THE MOVE PARTNERSHIP

England & Wales · Charity number 1062307

Details

Other names	THE DISABILITY PARTNERSHIP
Status	Registered
Legal form	Charitable company
Company number	03260153
Registered	1997-05-12
Register	View on the Charity Commission register

Contact

Address	1 The Mews Little Brunswick Street Huddersfield HD1 5JL
Phone	0203 327 1553
Email	contact@moveeurope.org.uk
Website	www.moveeurope.org.uk

Activities

Objects: THE OBJECTS FOR WHICH THE CHARITY ARE ESTABLISHED ARE TO PROMOTE THE WELFARE, SUPPORT AND INCLUSION IN SOCIETY OF DISABLED PEOPLE AND PROVIDE FOR THE RELIEF OF THE CONSEQUENCES OF DISABILITY AS DEFINED BY THE DISABILITY DISCRIMINATION ACT 1995 AND ALL CONDITIONS AKIN THERETO THROUGH THE PROVISION OF SUCH ASSISTANCE AS THE TRUSTEES MAY THINK FIT, AND FOR SUCH PURPOSES FOR THE BENEFIT OF THE COMMUNITY AS SHALL BE EXCLUSIVELY CHARITABLE.

Activities: To promote and develop the quality of life and inclusion in society of children, young people and adults with complex needs.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£172,070	£166,006	-	-
2024-03-31	£187,934	£190,901	-	-
2023-03-31	£152,977	£166,314	-	-
2022-03-31	£147,974	£129,569	-	-
2021-03-31	£121,422	£91,705	-	-

Trustees

Name	Role	Appointed
Louise Huddleston	Chair	2022-02-14
NICOLA LOWRY		2023-07-24
Robin Morris-Denholm		2022-03-14
Sara Rachael Bradbury		2019-06-10

THE MOVE PARTNERSHIP

England & Wales - Charity number 1062307

Accounts

The MOVE Partnership

Charity No. 1062307

Company No. 03260153

Trustees' Report and Unaudited Accounts

31 March 2025

Contents

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. 03260153

Charity No. 1062307

Registered Office

1 The Mews
Little Brunswick Street
Huddersfield
HD1 5JL

Directors and Trustees
The Directors of the charitable company are its Trustees for the purposes of charity law.
The following Directors and Trustees served during the year:

P. Barnes
S.R. Bradbury
L. Huddleston
N. Lowry
R. Morris-Denholm
S. Williams
W.A. Wright

Accountants

Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield
HD1 5JL

CHAIRS WELCOME FROM LOUISE HUDDLESTON

Firstly, we would like to acknowledge Simon Williams who has stepped down as our Chair of Trustees and thank him for his dedication to MOVE over the years. We would like to recognise the hard work and dedication of our small but mighty team, who have continued to grow the charity extending our reach to 170 schools, as well as continuing to enhance support and build further resources to support our schools and families accessing The MOVE Programme. This year we were also able to offer some international Trainer Training to a school in Denmark, which was a fantastic opportunity to continue to grow our international footprint. We learnt a lot from our Danish colleagues and hope to continue to build relationships with schools across Europe. We would also like to welcome our new Associate Trainers, who play a vital role in helping us to deliver quality training and support to our new schools. We are looking forward to continuing to work with our new and existing Associate Trainers and thank them for their dedication to our charity.

The organisation has worked hard this year to develop and improve our social media presence in the hope to continue to spread MOVE awareness. We would like to thank those who have supported us through fundraising and donations this year, particular thanks to Team Blue. Their generous donations help us to continue building our training resources, and family support offers for our MOVE settings and their families.

Below we share significant highlights from 2024/25, and we look forward to building on these successes in the coming year, enabling even more disabled children and young people to gain independent movement through the MOVE Programme.

OBJECTS OF THE CHARITY

The objects of The MOVE Partnership, as set out in the Memorandum of Association, are to promote the welfare, support, and inclusion in society of disabled people through the delivery of the MOVE Programme.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

STRUCTURE AND GOVERNANCE

Legal Status

The MOVE Partnership is a registered charity and is a company limited by guarantee. It is licensed by the Secretary of State to omit "Limited" from its name. The instruments governing the charity are the Memorandum and Articles of Association.
A Board of Trustees govern the charity collectively referred to the as The Trustees. The Board of Trustees comprises a mixture of individuals with specific skills that will support objects of the charity.

Board Meetings

The trustees meet regularly throughout the year to effectively discharge its duties. During 2024/25 the Trustees met 5 times across April 2024- March 2025.

Appointment and recruitment of Trustees

New Trustees are recruited and inducted, by recommendation to, or recommendation from the existing Trustees or through external recruitment. Applicants are considered by the Board at one of its meetings in the context of any skill gaps. The aim is to maintain a balance of expertise that is relevant to the work or in contextual areas in which the charity operates.

RESERVES POLICY

The organisation's reserves policy is agile and is adapted where necessary to reflect any relevant internal and external changes. As The Move Partnership continues to grow, the Trustee Board shall seek to retain a minimum of 6 months running costs to ensure the stability of the charity, but not to hold an excessive level to ensure surpluses are reinvested into its development. Should unrestricted reserves drop below six months of core operating costs then a review should be undertaken, and contingency measures implemented if necessary.

RISK MANAGEMENT

Trustees periodically consider the risks to the Charity. Trustees are accountable for ensuring both threats and opportunities are managed appropriately. The following list provides an overview of MOVE's principal risks at the end March 2025. The list is not exhaustive or set out in order of priority and is continually subject to change.

• Legal Reputation – It is essential to maintain our legal, financial and operational structure. Without this there is a risk of reputational implications, lack of identity and overall non-adherence to operational requirements.

• Governance Compliance – Trustees are aware of and have responsibility for submitting regulatory documents in line with requirements. If The Move Partnership were to fail in achieving this in a timely manner, this could impact on future engagement and relationships with key stakeholders.

• Financial – The Move Partnership's income is predominantly received through our training offer and membership pathway. Our main stakeholder using the programme is Special Educational Need settings, as their budgets fluctuate, this is a risk The Move Partnership must work with. From an expenditure perspective, the cost of resources has been steadily increasing over the last 3 years. It is essential that we regularly review cost of our services and resources.

• Governance – The Move Partnership must ensure it has a trustee board with mixed experience and knowledge of the public, private and third sector to provide effective governance with up-to-date knowledge and understanding. The sharing of this good practice enables The Move Partnership to be a successful and sustainable non-profit organisation. A clear strategy is also in place, created with the staff team and Trustee Board. Board meetings have a strategic focus, and performance is assessed against strategic goals.

• Operational Requirements – As the number of settings using The MOVE core Programme increases, it is important that the charity continues to run successfully. The Move Partnership is currently made up of 4 employed staff in addition to a Trustee Board. Long-term strategic planning is essential to secure effective running of the services provided.

• Trustee Structure – Across the year the Charity Manager and Trustee Board reviewed the current Trustee board and carried out a Skill Matrix review which has helped shape the strategy moving forward. It is imperative that we continue to have a robust, rich and varied board.

STRATEGIC REPORT

Background

The Move Partnership's vision is for every disabled young person to have choice and opportunities by learning independent movement. Our mission is to enable disabled young people to gain independent mobility using the MOVE Programme, an activity-based programme that improves sitting, standing and walking skills. The MOVE Programme is used in all aspects of an individual's life, throughout their whole day, by the support network of people that live and work with them.

The MOVE Programme is centred around the MOVE ethos of a 'can do' approach, where everyone around the individual dares to dream and work on ambitious goals set by the child and their family. Our programme is used collaboratively by Special Schools, Therapy teams and families to teach disabled children mobility skills that will increase their functional independence, resulting in an improved quality of life. Across 24/2025 we began to introduce the MOVE Programme into a small cohort of Mainstream and College settings. This has enabled more children and young people to be provided with a holistic approach to developing their movement opportunities. It is extremely apparent that in the current educational climate across the UK that Special Educational Need settings are at full capacity. This has resulted in mainstream settings being required to review their SEND offers; therefore, it is important as a charity that we review our stakeholder engagement at the same time to ensure our support can remain available and meet the changing needs of education settings.

We support children and young people up to the age of 25 with a wide range of complex physical disabilities and health conditions. This includes children who have not yet developed or have lost the physical skills necessary to sit independently, bear weight on their feet or take steps. We estimate that there are approximately 165,000 pupils across the UK in special schools alone who could benefit from the MOVE Programme. Approximately 8% of pupils with SEND have either a physical or PMLD (Profound Multiple Learning Disability) need. This works out as 136,000 pupils in England, 20723 in Scotland, and 8400 in Wales. This is reflective of pupils with SEN support and/or an Education, Health Care Plan, therefore this figure could potentially be much higher.

In the 2024/25 financial year, there were approximately 1700 children on the MOVE Programme from almost 170 settings across the UK, with this number growing every month. This is a significant increase compared to 2022, where MOVE was supporting approximately 1450 children. In the last 5 years MOVE has continued to steadily grow with a regular uptake of settings. In addition to the main MOVE Programme, MOVE Europe was also able to launch its new offer , Mini MOVE. This is designed to support children in the Early Years and Mainstream sector and is in its pilot stage, being trialled in Early Years settings within the Aneurin Bevan University Health Board Children's Physio team. At the end of the financial year in March 2025 there were approximately 25 young children on the pilot programme, all showing development in their physical skills. We look forward to the potential of this programme developing over the next 3 years.

Every child on the MOVE Programme has their own individual experience. They focus on goals that are relevant to them and what they wish to achieve. It is because of this individualised approach that children on the programme make meaningful progress, and their families often experience life changing outcomes such as Nevaeh in the case study below:

Case study from one of our Gold Quality Mark settings in Liverpool.

Nevaeh has Cerebral Palsy (Gross Motor 5 Classification) and Epilepsy. Her MOVE journey started in 2022 where the school focused on working on Nevaeh's head control, being fully supported with equipment at the head, chest, trunk, laterals and feet. As the school year went on Nevaeh showed determination and physical strength, working on her core strength being able to sit on uneven surfaces such as an exercise ball with support now coming from her trunk and hips, gradually reducing to just hip support.

The team at Nevaeh's school took every opportunity to support Nevaeh in practicing these newfound skills in a range of environments. By the end of 2023 into 2024 Nevaeh was able to independently move her head whilst, practicing weight baring control of her arms. This allowed Nevaeh to explore new positions and begin to push herself up into an upright sitting position without the help of others.

Through the school and family providing Nevaeh with rich and varied experiences by Christmas Nevaeh was able to sit with minimal support and access places such as the paddling pool with her peers. The team around Nevaeh would support with positioning and find big motivators to keep Naveah trying these newfound skills of hers!

By the end of 2024, Nevaeh had gone from not being able to hold her head up without being fully supported to going horse riding as part of her learning day with minimal support! This is a fantastic achievement and incredible to see Nevaeh beaming smile throughout her whole MOVE journey. Every milestone Nevaeh achieves is a magical moment and through a committed family and school alongside her own independent determination, Nevaeh has new lifelong skills as she can now transfer from sitting in a pool with her peers, to sitting on a horse, riding around a paddock. This is what MOVE is all about, making the everyday wonderful and meaningful to the individual.

Parent feedback from the school summarises that: 'The MOVE Programme has enabled my child to progress to a level that until now we were told she would never achieve. It is amazing to see her self-esteem and confidence continue to grow.'

Strategic Overview

For the financial year of 24/25 it was agreed by the Trustee board and MOVE Team to have a year of maintaining the charity and its objectives. With staff changes and adjusting to becoming a fully stand-alone charity, it was deemed sensible to remain consistent with our MOVE offer under the following principles:

Strong Team

One of our key strategic focuses remained on developing a strong internal staff team, with the capacity to provide increased support and services to our member organisations. This is underpinned by efficient internal systems and is supported by an effective, diverse trustee board and a talented Associate Trainer network.

• This year we focussed on maintaining and developing the knowledge and experience of our current MOVE Team. We welcomed a Programme Coordinator to support development of the MOVE Programme in the North of the UK. No changes to staffing have taken place this year.

• Our Trustee team has remained a rich and varied cohort with expertise across operational, fundraising, finance, education, legal and governance. Unfortunately, our Chair had to step down in October and we confirmed a new Chair of Trustees at the end of March/early April.

• We have welcomed further Associate Trainers this year to continue to develop and grow our training offer delivered by highly skilled and experienced trainers across the UK.

• Finally, in a climate where financial stability in the small charity sector is volatile, MOVE Europe have had a steady year with healthy income and outgoings which can bee seen further in this report.

Big Impact

We will continue to ensure our MOVE settings and pupils receive the best possible standards of support and development. Moving forwards, we will expand our offering to reach children in mainstream and early years settings.

Our progress in this financial year against these objectives includes the following:

• We had a fantastic year for In House Training where we welcomed 12 new settings to the MOVE Programme across the UK. In addition to this we welcomed another 12 new settings via our online training offer, Open Senior Practitioner Training. This is a total of 24 new settings, 3 of which were Colleges which is great to see for our Post-16 pupils.

• An unexpected but welcomed visit was to our Denmark MOVE School, Geelsgårdskolen. In December 2024 we visited the setting for a week and upskilled a large team of MOVE Trainers to ensure the longevity of the MOVE programme for years to come. Since the visit, the school have regularly attended our online Network Meetings too, connecting with our UK settings.

• Quality assurance was a key incentive this year for the MOVE Team, and we wanted to encourage further settings to start their Quality Mark journey and utilise the framework available to help give settings a clear vision and structure. Across the year we were able to carry out 15 Quality Marks to settings.

• 2024/25 marked itself as a year for launching our micro projects that will take place alongside our core offer of the MOVE Programme. This included:

• Family Support Offer - We launched this through introductory webinars and on our website. The aim of this project is to encourage wider family engagement for MOVE families to utilise opportunities for purposeful movement at home. We have created a resources hub with plans to widen this offer as our capacity grows.

• Mini MOVE – We delivered pilot Mini MOVE Training in our Aneurin Bevan University Health Board catchment area in collaboration with the Children's Physio Team. Early Years advisors were trained in the assessment framework to pilot with settings. By the end of March 2025, the programme is being piloted in settings across the Torfaen, Caerphilly and Blaenau Gwent local authorities. This was possible due to being able to utilise the National Lottery Community Funding that The Move Partnership received which enabled the Children's Physio team to develop our Mini MOVE training resources.

• MOVE Training refresh – This is an ongoing project. We were able to work with a group of Associate Trainers across 2024/25 to review our current training and propose refreshed new training that can be introduced in the upcoming years, making our training offer more streamlined and user friendly with current case studies to celebrate the positive impact the MOVE Programme continues to make.

• Finally, a significant unrestricted donation was received during 24/25 from Team Blue as part of their 'Keep Moving in May' initiative. The Move Partnership were chosen as their charity of the year as our ethos aligned with their vision for the initiative. The MOVE Team was invited to their Worcestershire Head Office to receive the cheque. The wonderful donation enables MOVE Europe to continue to offer a high-quality training offer to Special Educational Needs settings across the UK.

More Awareness

We are working to achieve strong awareness of MOVE across health, special educational needs and mainstream education settings alongside wider therapy services to maximise collaboration opportunities whilst raising our own independent platform.

• A major success in raising greater awareness of MOVE was through our set target of enhancing our presence in the Special Educational Need sector through media pieces. Across 2024/25 we were able to record two Podcasts with SENDCast, a leading SEN podcast, whilst taking part in an interview with BBC Radio Kent regarding The MOVE Programme and our annual MOVE Day, alongside being filmed on ITV News Southwest at one of our Centre of Excellence settings to celebrate the inseparable notion that learning and movement are essential for developing functional lifelong skills.

• MOVE Conference 2024 – This was our best attended MOVE Conference to date. It was fantastic to see as settings were able to attend and network with other settings from across the UK. This included raising awareness further with exhibitors attending from a range of specialised provisions and equipment providers such as Jiraffe, Liquid Listening, SENDCast, The Dog Mentor, Active Hands, B Squared and Fledglings.

• An area we did not manage to completely achieve in 24/25 and will become part of future strategy is the ongoing development of Health Boards across the UK. We have robust, strong working relationships with our existing Health Boards, specifically Aneurin Bevan University Health Board as they have played a huge role in the development of our Mini MOVE offer. However, we would like to continue to provide opportunities to work with other Health Boards as we can see first hand the impact of health and education working together has on the Special Educational Needs settings we work with. Other health boards we are currently working with are, North Tees, Swansea Bay, Cwm Taf Morgannwg and Oxleas Greenwich.

VOLUNTARY INCOME

MOVE sets out to raise essential funds to be able to enhance and develop its work. During the year we received funding from 7 charitable trusts and foundations. In addition to this, we were able to utilise funding from 4 different funders, which provided support towards delivering training and improving our resources.

MOVE would like to acknowledge its sincere gratitude and thanks to all our donors. Their generosity has directly contributed to improving the lives of our beneficiaries ensuring they are able to lead independent, fulfilled and happy lives.

APPROACH TO FUNDRAISING

MOVE is registered with the Fundraising Regulator and carries the Fundraising Regulator Logo on its email signatures and website as a sign of its ongoing commitment to the principles and aims of that body and sector best practice. It operates in line with the Code of Fundraising Practice.

The MOVE Partnership's fundraising activity is conducted by the Charity Manager and Programme and Events Coordinator with support from the Fundraising Trustee.

MOVE received no complaints relating to fundraising during the year.

TRUSTEE CHANGES:

Chair of Trustees Resignation – Simon Williams – October 2024

Appointed as Chair of Trustees – Louise Huddleston - April 2025

Signed on behalf of the board

L. Huddleston
Trustee
27 October 2025

Independent Examiner's Report to the trustees of The MOVE Partnership

I report to the charity trustees on my examination of the financial statements of The MOVE Partnership for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act.

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield

HD1 5JL
27 October 2025

The MOVE Partnership
Statement of Financial Activities

for the year ended 31 March 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income and endowments from:					
Donations and legacies	4	15,345	6,500	21,845	71,176
Charitable activities	5	150,225	-	150,225	116,758
Total		165,570	6,500	172,070	187,934
Expenditure on:					
Charitable Activity	6	138,836	27,170	166,006	190,901
Total		138,836	27,170	166,006	190,901
Net gains on investments		-	-	-	-
Net income/(expenditure)	7	26,734	(20,670)	6,064	(2,967)
Transfers between funds		-	-	-	-
Net income/(expenditure) before other gains/(losses)		26,734	(20,670)	6,064	(2,967)
Other gains and losses					
Net movement in funds		26,734	(20,670)	6,064	(2,967)
Reconciliation of funds:					
Total funds brought forward		91,573	45,170	136,743	139,710
Total funds carried forward		118,307	24,500	142,807	136,743

The MOVE Partnership

Summary Income and Expenditure Account

for the year ended 31 March 2025

	2025	2024
	£	£
Income	172,070	187,934
Gross income for the year	172,070	187,934
Expenditure	165,513	190,408
Depreciation and charges for impairment of fixed assets	493	493
Total expenditure for the year	166,006	190,901
Net income/(expenditure) before tax for the year	6,064	(2,967)
Net income /(expenditure)for the year	6,064	(2,967)

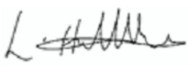
at 31 March 2025

Company No. 03260153	Notes	2025	2024
		£	£
Fixed assets			
Tangible assets	9	1,478	1,971
		1,478	1,971
Current assets			
Debtors	10	7,251	15,244
Cash at bank and in hand		172,473	168,089
		179,724	183,333
Creditors: Amount falling due within one year	11	(38,395)	(48,561)
Net current assets		141,329	134,772
Total assets less current liabilities		142,807	136,743
Net assets excluding pension asset or liability		142,807	136,743
Total net assets		142,807	136,743
The funds of the charity			
Restricted funds	12		
Restricted income funds		24,500	45,170
		24,500	45,170
Unrestricted funds	12		
General funds		118,307	91,573
		118,307	91,573
Reserves	12		
Total funds		142,807	136,743

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.
For the year ended 31 March 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 27 October 2025

And signed on its behalf by:



L. Huddleston
Trustee
27 October 2025

for the year ended 31 March 2025

	2025	2024
	£	£
Cash flows from operating activities		
Net income/(expenditure) per Statement of Financial Activities	6,064	(2,967)
Adjustments for:		
Depreciation of property, plant and equipment	493	493
Other gains/losses	-	-
Decrease in trade and other receivables	7,993	4,235
(Decrease)/Increase in trade and other payables	(10,280)	19,547
Net cash provided by operating activities	4,270	21,308
Net cash used in investing activities	-	(2,464)
Net cash from financing activities	-	-
Net increase in cash and cash equivalents	4,270	18,844
Cash and cash equivalents at the beginning of the year	168,001	157,288
Cash and cash equivalents at the end of the year	172,271	176,132
Components of cash and cash equivalents		
Cash and bank balances	172,473	168,089
Bank overdrafts	(202)	(88)
	172,271	168,001

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.
Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.
All exchange differences are are taken into account in arriving at net income/expenditure.

Leased assets

Where the charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.
Leases which do not transfer substantially all the risks and rewards of ownership to charity are classified as operating leases.
Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation.
Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs.
Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term.
In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Statement of Financial Activities - prior year

	Unrestricted funds 2024	Restricted funds 2024	Total funds 2024
	£	£	£
Income and endowments from:			
Donations and legacies	25,201	45,975	71,176
Charitable activities	116,758	-	116,758
Total	141,959	45,975	187,934
Expenditure on:			
Other	171,500	19,401	190,901
Total	171,500	19,401	190,901
Net income	(29,541)	26,574	(2,967)
Net income before other gains/(losses)	(29,541)	26,574	(2,967)
Other gains and losses:			
Net movement in funds	(29,541)	26,574	(2,967)
Reconciliation of funds:			
Total funds brought forward	121,114	18,596	139,710
Total funds carried forward	91,573	45,170	136,743

4 Income from donations and legacies

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Unrestricted Donations	15,345	-	15,345	25,201
Restricted Donations	-	6,500	6,500	45,975
	15,345	6,500	21,845	71,176

5 Income from charitable activities

	Unrestricted	Total 2025	Total 2024
	£	£	£
Training	93,865	93,865	65,190
Sales	56,360	56,360	51,568
	150,225	150,225	116,758

6 Other expenditure

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Employee costs	113,030	24,214	137,244	162,696
Motor and travel costs	9,381	-	9,381	8,266
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	493	-	493	493
General administrative costs	9,964	2,956	12,920	13,646
Legal and professional costs	5,968	-	5,968	5,800
	138,836	27,170	166,006	190,901

7 Net income/(expenditure) before transfers

	2025	2024
This is stated after charging:	£	£
Depreciation of owned fixed assets	493	493

8 Staff costs

	2025	2024
Salaries and wages	137,244	162,696
	137,244	162,696

No employee received emoluments in excess of £60,000.

9 Tangible fixed assets

	£	£
Cost or revaluation		
At 1 April 2024	2,464	2,464
At 31 March 2025	2,464	2,464
Depreciation and impairment		
At 1 April 2024	493	493
Depreciation charge for the year	493	493
At 31 March 2025	986	986
Net book values		
At 31 March 2025	1,478	1,478
At 31 March 2024	1,971	1,971

10 Debtors

	2025	2024
	£	£
Trade debtors	6,087	14,962
Other debtors	2	2
Prepayments and accrued income	1,162	280
	7,251	15,244

11 Creditors:
amounts falling due within one year

	2025	2024
	£	£
Bank loans and overdrafts	202	88
Trade creditors	4,656	2,120
Other taxes and social security	9,850	11,663
Other creditors	832	1,706
Accruals	3,100	5,751
Deferred income	19,755	27,233
	38,395	48,561

12 Movement in funds

	At 1 April 2024	Incoming resources (including other gains/losses)	Resources expended	At 31 March 2025
		£	£	£
Restricted funds:				
Restricted income funds:				
School Support	3,000	-	-	3,000
Core Outgoings	8,270	-	(8,270)	0
School Training	19,750	6,500	(4,750)	21,500
Mini Move	4,650	-	(4,650)	-
Family Support & Training	9,500	-	(9,500)	-
Total	45,170	6,500	(27,170)	24,500
Unrestricted funds:				
General funds	91,573	165,570	(138,836)	118,307
Total funds	136,743	172,070	(166,006)	142,807

Purposes and restrictions in relation to the funds:
Restricted funds:
School Support
Core Outgoings
School Training
Mini Move
Family Support & Training

13 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Fixed assets	1,478	-	1,478
Net current assets	109,551	31,778	141,329
	111,029	31,778	142,807

14 Reconciliation of net debt

	At 1 April 2024	Cash flows	At 31 March 2025
	£	£	£
Cash and cash equivalents	168,089	4,384	172,473
	168,089	4,384	172,473
Net debt	168,089	4,384	172,473

15 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

The MOVE Partnership
Detailed Statement of Financial Activities

for the year ended 31 March 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income and endowments from:				
Donations and legacies				
Unrestricted Donations	15,345	-	15,345	25,201
Restricted Donations	-	6,500	6,500	45,975
	15,345	6,500	21,845	71,176
Charitable activities				
Training	93,865	-	93,865	65,190
Sales	56,360	-	56,360	51,568
	150,225	-	150,225	116,758
Total income and endowments	165,570	6,500	172,070	187,934
Expenditure on:				
Employee costs				
Salaries/wages	107,076	24,214	131,290	153,301
MOVE Trainers	5,954	-	5,954	9,395
	113,030	24,214	137,244	162,696
Motor and travel costs				
Travel and subsistence	9,381	-	9,381	8,266
	9,381	-	9,381	8,266
General administrative costs, including depreciation and amortisation				
Depreciation of	493	-	493	493
Bank charges	577	-	577	344
Marketing	2,509	-	2,509	4,285
Software, IT support and related costs	2,851	-	2,851	4,384
Stationery and printing	2,381	-	2,381	828
Sundry expenses	1,562	2,956	4,518	3,687
Telephone, fax and broadband	84	-	84	118
	10,457	2,956	13,413	14,139
Legal and professional costs				
Audit/Independent examination fees	1,400	-	1,400	1,400
Accountancy and bookkeeping	3,225	-	3,225	2,752
Other legal and professional costs	1,343	-	1,343	1,648
	5,968	-	5,968	5,800
Total of expenditure of other costs	138,836	27,170	166,006	190,901
Total expenditure	138,836	27,170	166,006	190,901

Net gains on investments	-	-	-	-
Net income/(expenditure)	26,734	(20,670)	6,064	(2,967)
Net income/(expenditure) before other gains/(losses)	26,734	(20,670)	6,064	(2,967)
Other Gains	-	-	-	-
Net movement in funds	26,734	(20,670)	6,064	(2,967)
Reconciliation of funds:				
Total funds brought forward	91,573	45,170	136,743	139,710
Total funds carried forward	118,307	24,500	142,807	136,743

Accounts

The MOVE Partnership

Charity No. 1062307

OSCR No. SC039267

Company No. 03260153

Trustees' Report and Unaudited Accounts

31 March 2024

Contents

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. 03260153

Charity No. 1062307

Registered Office

1 The Mews
Little Brunswick Street
Huddersfield
HD1 5JL

Directors and Trustees
The Directors of the charitable company are its Trustees for the purposes of charity law.
The following Directors and Trustees served during the year:

P. Barnes
S.R. Bradbury
L. Huddleston
N. Lowry
R. Morris-Denholm
S. Williams
W.A. Wright

Accountants

Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield
HD1 5JL

CHAIRS WELCOME FROM SIMON WILLIAMS

Firstly, I would like to welcome our newest members of staff within the MOVE team, Chloe Plummer our Events and Programme Coordinator, Vivian Black our Business Administrator and Kerry Langsdale our Training and Programme Coordinator. Your contribution over the year has been recognised, supporting The Move Partnership to continue to have a team who are driven with passion and purpose. I would also like to acknowledge Charlotte Peck for her hard work and dedication over the last 7 years, wishing Charlotte great success in the next chapter of her career, whilst welcoming Emma Dyer into the Charity Manager role. Bringing a new range of experience and expertise to the table. We look forward to a future of possibility here at the Move Partnership. Finally, we welcome Nic Lowry as a Fundraising Trustee, bringing a plethora of knowledge and experience to the trustee board.

This year has been a significant year for The MOVE Partnership, successfully becoming a stand-alone Non-Profit Organisation whilst maintaining an effective MOVE Programme to settings across the UK. At the same time, we have supported schools in navigating changes to their school budgets alongside the unescapable challenges settings have experienced with the education sector having a large proportion of expertise leaving the sector. The support provided has been a combination of effective professional relationships alongside utilising the generous donations received from trusts across the UK, with some larger funds allowing the Move Partnership to continue developing their core offer and expanding the reach of the programme. Specific acknowledgement goes to The National Lottery Community Fund for supporting the development of Mini MOVE. A pilot programme designed to support children develop physical skills at an earlier age, focussing on the age groups of 18 months to 5 years old. This follows a successful Bevan Exemplar Project in 2022/23. We would also like to recognise the significant donations from both, The Foyle Foundation and The Edward Gostling Foundation supporting the Move Partnership in enhancing our training offer, enabling the team to invest further in our fantastic Associate Trainers whilst developing our family support offer.

Below we share significant highlights from 2023/24 and we look forward to building on these successes in the coming year. Enabling even more disabled children and young people to gain independent movement through the Move Programme.

OBJECTS OF THE CHARITY

The objects of The MOVE Partnership, as set out in the Memorandum of Association, are to promote the welfare, support, and inclusion in society of disabled people through the delivery of the MOVE Programme.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

STRUCTURE AND GOVERNANCE

Legal Status

The MOVE Partnership is a registered charity and is a company limited by guarantee. It is licensed by the Secretary of State to omit "Limited" from its name. The instruments governing the charity are the Memorandum and Articles of Association.

A Board of Trustees govern the charity collectively referred to the as The Trustees. Governance The Board of Trustees comprises a mixture of individuals with specific skills that will support objects of the charity.

Board Meetings

The trustees meet regularly throughout the year in order to effectively discharge its duties. During 2023/24 the Trustees met 6 times.

Appointment and recruitment of Trustees

New Trustees are recruited and inducted, by recommendation to or recommendation from the existing Trustees or through external recruitment. Applicants are considered by the Board at one of its meetings in the context of any skill gaps. The aim is to maintain a balance of expertise that is relevant to the work or in contextual areas in which the charity operates.

RESERVES POLICY

The organisation's reserves policy is agile and is adapted where necessary to reflect any relevant internal and external changes. As The Move Partnership continues to grow, the trustee board shall seek to retain a minimum of 6 months running costs to ensure the stability of the charity, but not to hold an excessive level to ensure surpluses are reinvested into its development. Should unrestricted reserves drop below six months of core operating costs then a review should be undertaken, and contingency measures implemented if necessary.

RISK MANAGEMENT

Trustees periodically consider the risks to the Charity. Trustees are accountable for ensuring both threats and opportunities are managed appropriately. The following list provides an overview of MOVES principal risks at the end March 2024. The list is not exhaustive or set out in order of priority and is continually subject to change.

- Legal reputation - Essential to maintain our legal, financial and operational structure. Without this there is a risk of reputational implications, lack of identity and overall non-adherence to operational requirements.
- Governance compliance - Trustees aware of and have responsibility for submitting regulatory documents in line with requirements. If The Move Partnership were to fail in achieving this in a timely manner, this could impact on future engagement and relationships with key stakeholders.
- Financial - The Move Partnerships income is predominantly received through our training offer and membership pathway. Our main stakeholder using the programme is Special Educational Need settings, as their budgets fluctuate, this is a risk The Move Partnership must work with. From an expenditure perspective, the cost of resources has been steadily increasing over the last 3 years. It is essential that we regularly review cost of our services and resources.

- Governance - Ensure that The Move Partnership has a trustee board with mixed experience and knowledge of both the public, private and third sector to provide effective governance with up-to-date knowledge and understanding. Sharing good practice and enabling The Move Partnership to be a successful and sustainable non-profit organisation. To have a clear strategy in place, created with the staff team and board. Board meetings have a strategic focus and performance will be assessed against strategic goals.
- Operational requirements - As the increase in settings using The Move Programme increases, it is important that the charity can run successfully. The Move Programme is currently made up of 4 employed staff in addition to a Trustee Board. Long-term strategic planning is essential to secure effective running of the services provided

STRATEGIC REPORT

Background

The MOVE Partnership's vision is for every disabled young person to have choice and opportunities by learning independent movement. Our mission is to enable disabled young people to gain independent mobility using the MOVE Programme, an activity-based programme that improves sitting, standing and walking skills. The MOVE Programme is used in all aspects of an individual's life, throughout their whole day, by the support network of people that live and work with them.

The MOVE Programme is centered around the MOVE ethos of a 'can do' approach. Where everyone around the individual dares to dream and work on ambitious goals set by the child and their family. Our programme is used collaboratively by special schools, therapy teams and families to teach disabled children mobility skills that will increase their functional independence, resulting in an improved quality of life.

We support children with a wide range of conditions and complex physical disabilities. This includes children who have not yet developed or have lost the physical skills necessary to sit independently, bear weight on their feet or take steps. We estimate that there are approximately 45,000 children in the UK in special schools alone who could benefit from the MOVE Programme, therefore the growth of our reach remains important.

In 2023, there were 1720 children on the MOVE Programme from almost 160 settings across the UK, with this number growing every month. This is a significant increase compared to 2022, where we supported, 1427 young people. This year 1239 children gained or maintained functional movement skills, improving their health and independence. For many in this population, the maintenance of mobility skills is a huge success that prevents or reduces the pace of degenerative conditions. We are also incredibly proud that 62 children learnt to walk independently, giving them access to their home and community. This takes our total to 118 over the last 4 years.

Every child on the MOVE Programme has their own individual experience. They focus on goals that are relevant to them and what they hope to achieve. It is because of this individualized approach that children on the programme make meaningful progress and their families usually experience life changing outcomes.

Case study from one of our Centre of Excellence Schools following a visit to the school in the Summer of 2023.

'Isla has an infectious personality, she is fun, happy, enthusiastic and has the best sense of humour. She also loves learning and showing her newly learnt skills off to friends and family. Isla has Charge Syndrome, a hearing loss and is registered blind. One thing that that is for sure is that Isla does not let any of her impairments hold her back and always tries her best.

Isla's MOVE journey started in 2021, at this point in time Isla needed help with her core strength, her balance and walking. As a family we had high expectations for Isla and what she would be able to do. It was exciting when we met with the school and were introduced to the MOVE programme, as they too had high expectations. Isla was always given time, patience, and plenty of opportunities to practice her new skills.

Today Isla can walk up, and down stairs independently alongside walking short distances and can sit cross legged. These new skills have impacted positively on Isla's quality of life. Isla is extremely sociable, and these skills have allowed her to play alongside her peers. I can only imagine how frustrated she would be if she was not able to keep up with them independently. The MOVE Programme has also enabled Isla to navigate around our home without much assistance needed from us as her parents. We would 100% recommend this programme to other families.'

Strategic Overview

March 31st 2024 signified the end of our 3-year strategy to ensure MOVE continued to grow and expand. A strategy which has been underpinned by our ethos, values and three main areas of focus including the building of a strong team, creating a big impact and raising awareness. Our achievements in working towards our strategy include:

Strong Team

One of our key strategic focuses remained on developing a strong internal staff team, with the capacity to provide increased support and services to our member organisations, underpinned by efficient internal systems and supported by an effective diverse trustee board and a talented Associate Trainer network.

- This year we have TUPE'd out of Enham Trust to become completely self-efficient and establish ourselves as a successful stand-alone small charity.

- Our team capacity and programme delivery have remained at a high standard. In June 2023 we had a change of management, with a newly appointed Charity Manager. Continued to have two Programme Coordinators, a Business Administrator and a Senior Trusts and Foundations Fundraiser. Our Senior Trusts and Foundations role came to an end in January 2024 following a successful year of asks.

- Since 2022/23, our Associate Trainer numbers have increased to 27 Associate Trainers. This has been a priority over the year to have Associate Trainers from across the UK within sectors such as education, health, and the freelance sector to ensure we can continue to deliver the programme to a high, professionally informed standard.

- This year we appointed a Fundraising Trustee Nicola Lowry, alongside a new Chair of trustees, Simon Williams. Both of which bring expertise from their fields of finance and fundraising alongside governance support.

Big Impact

A key focus of our strategic objectives is the ambitious target of doubling the number of special schools that are MOVE Member Organisations by 2024, from 100 to 200. We will continue to ensure they receive the best possible standards of support and development and will expand our offering to reach children in mainstream and early years settings.

Our progress in this financial year against these objectives includes the following:

- At the end of March 2024 we have welcomed 161 Special Education Need settings, an increase of 17 new schools since March 2023. We will continue to work with our new and existing schools to provide a high-quality service into the next financial year. A key focus moving forward will be maintaining strong professional relationships with our current settings, alongside welcoming new schools, gently growing our MOVE Member cohort.

- 31 schools were assessed or reassessed by the MOVE Team and achieved a Quality Mark accreditation bring our total of assessed schools over the last 3 years to 81 schools. This year has been the highest year for quality assurance for our MOVE settings. Our tiered quality mark framework provides settings with a guideline which helps shape a robust action plan to provide a high-quality provision for children with disabilities to have the best opportunities. Some of our settings use the framework in a formal manner, in the form of a quality mark, other settings simply use this resource to shape their MOVE offer across their setting.

- This year we have received funding to help build up our Training and Family Support offer. This has allowed the MOVE team to spend time planning how to effectively improve both these offers. The training has been reviewed with plans to enhance the current training offer, working with our Associate Trainer to ensure the training is in alignment with current legislation and maintains a high-quality child centered approach. The family support offer is a new area of exploration for The Move Partnership. The funds received will support identifying the support needed, creating family friendly resources and online training offers. Project planning for both areas has been completed with the training resources being drafted with the support of our Associate Trainers. Our family support online offer has been built with plans to embed this offer across 2024.

- Our ‘Mini MOVE’ Pilot Project also received funds from the National Lottery Community Trust Fund. This follows from last year’s successful pilot of 14 children attending early years settings improving their functional physical skills. The funding has allowed The Move Partnership to continue working with the Aneurin Bevan University Health Board (ABUHB) Paediatric Physiotherapy team shaping wider resources. A first draft version of a Mini MOVE assessment and framework has been shaped and shared with our Associate Trainers with further children in the ABUHB area continuing to try the pilot programme in settings.

More Awareness

The final focus point of our 3-year strategy is to develop more awareness of the MOVE Programme across various key stakeholder groups. We are working to achieve strong awareness of MOVE across health, special educational needs and mainstream education alongside wider therapy services. Maximising collaboration opportunities whilst raising our own independent platform.

- We built and delivered our first Paediatric Physiotherapy focused quality mark assessment to Cwm Taf University Health Board in Wales. Prior to this year our quality mark assessments focused on our education settings, however with Physiotherapists having a key role in developing a transdisciplinary approach to the MOVE Programme it was key we quality assured this process and recognised our health boards that are committed to supporting their surrounding schools.

- Our committed and engaged national network of teachers and physiotherapists continues to grow. At the end of March 2023, we had 2206 MOVE Practitioners/Senior practitioners and 141 MOVE Trainers across the UK. At the end of March 2024, we had trained an additional 340 Practitioners/Senior Practitioners in house alongside an additional 22 MOVE Trainers. With our cohort of MOVE trained staff increases, naturally the opportunities for children accessing the programme itself will increase, alongside raising awareness across the education sector on the use of the programme.

- This year MOVE held its first hybrid conference where attendees could join in person or online. This was well attended with fantastic guest speakers alongside CPD workshops for MOVE trained staff wanting to find new and innovative ways to use MOVE in their setting.

- MOVE presented a well-attended Seminar this year at Kidz to Adultz North in Manchester. This is a key event in the MOVE calendar as it is attended by families, education and health professionals supporting children and adults living with disabilities. In addition to this MOVE hosted across their platform free webinars sharing good practice of the MOVE Programme across current settings for new and existing attendees to join.

VOLUNTARY INCOME

MOVE sets out to raise essential funds to be able to enhance and develop its work. During the year we received funding from 30 charitable trusts and foundations.
MOVE would like to acknowledge its sincere gratitude and thanks to all of our donors. Their generosity has directly contributed to improving the happiness and independence of MOVES beneficiaries.

MOVES APPROACH TO FUNDRAISING

MOVE is registered with the Fundraising Regulator and carries the Fundraising Regulator Logo on its email signatures and website as a sign of its ongoing commitment to the principles and aims of that body and sector best practice. It operates in line with the Code of Fundraising Practice.
MOVE conducted its fundraising activity by directly employing a Trusts and Foundations Fundraiser.
MOVE received no complaints relating to fundraising during the year.

TRUSTEE CHANGES:

Chair of Trustee resignation – Heath Gunn – May 2023
Chair of Trustee appointment – Simon Williams – June 2023
Trustee resignation – Amy Bearman – August 2023
Trustee appointment – Nic Lowry – June 2023

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Signed on behalf of the board

Simon Williams
Simon Williams (Aug 20, 2024 08:38 GMT+1)

S. Williams
Trustee
30 July 2024

Independent Examiner's Report to the trustees of The MOVE Partnership

I report to the charity trustees on my examination of the financial statements of The MOVE Partnership for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act.

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Trevor Worthington
Trevor Worthington (Jul 31, 2024 07:47 GMT+1)

CPAA
Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield

HD1 5JL
30 July 2024

for the year ended 31 March 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:					
Donations and legacies	3	25,201	45,975	71,176	9,951
Charitable activities	4	116,758	-	116,758	143,026
Total		141,959	45,975	187,934	152,977
Expenditure on:					
Charitable Activities	5	171,500	19,401	190,901	166,314
Total		171,500	19,401	190,901	166,314
Net gains on investments		-	-	-	-
Net expenditure	6	(29,541)	26,574	(2,967)	(13,337)
Transfers between funds		-	-	-	-
Net expenditure before other gains/(losses)		(29,541)	26,574	(2,967)	(13,337)
Other gains and losses					
Net movement in funds		(29,541)	26,574	(2,967)	(13,337)
Reconciliation of funds:					
Total funds brought forward		121,114	18,596	139,710	153,047
Total funds carried forward		91,573	45,170	136,743	139,710

The MOVE Partnership

Summary Income and Expenditure Account

for the year ended 31 March 2024

	2024	2023
	£	£
Income	187,934	152,977
Gross income for the year	187,934	152,977
Expenditure	190,408	166,314
Depreciation and charges for impairment of fixed assets	493	-
Total expenditure for the year	190,901	166,314
Net expenditure before tax for the year	(2,967)	(13,337)
Net expenditure for the year	(2,967)	(13,337)

The MOVE Partnership
Balance Sheet

at 31 March 2024

Company No. 03260153	Notes	2024	2023
		£	£
Fixed assets			
Tangible assets	8	1,971	-
		1,971	-
Current assets			
Debtors	9	15,244	19,479
Cash at bank and in hand		168,089	157,288
		183,333	176,767
Creditors: Amount falling due within one year	10	(48,561)	(37,057)
Net current assets		134,772	139,710
Total assets less current liabilities		136,743	139,710
Net assets excluding pension asset or liability		136,743	139,710
Total net assets		136,743	139,710
The funds of the charity			
Restricted funds	11		
Restricted income funds		45,170	18,596
		45,170	18,596
Unrestricted funds	11		
General funds		91,573	121,114
		91,573	121,114
Reserves	11		
Total funds		136,743	139,710

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.
For the year ended 31 March 2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 30 July 2024

And signed on its behalf by:

Simon Williams
Simon Williams (Aug 20, 2024 08:38 GMT+1)

S. Williams
Trustee
30 July 2024

1 Accounting policies

Basis of preparation
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts
There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Income from donations and legacies

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Unrestricted Donations	25,201	-	25,201	9,951
Restricted Donations	-	45,975	45,975	-
	25,201	45,975	71,176	9,951

4 Income from charitable activities

	Unrestricted	Total 2024	Total 2023
	£	£	£
Training	65,190	65,190	44,530
Sales	51,568	51,568	98,496
	116,758	116,758	143,026

5 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Employee costs	143,795	18,901	162,696	140,736
Motor and travel costs	8,266	-	8,266	6,274
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	493	-	493	-
General administrative costs	13,146	500	13,646	14,744
Legal and professional costs	5,800	-	5,800	4,560
	171,500	19,401	190,901	166,314

6 Net expenditure before transfers

	2024	2023
This is stated after charging:	£	£
Depreciation of owned fixed assets	493	-

7 Staff costs

	2024	2023
Salaries and wages	153,301	130,381
	153,301	130,381

No employee received emoluments in excess of £60,000.

8 Tangible fixed assets

	£	£
Cost or revaluation		
Additions	2,464	2,464
At 31 March 2024	2,464	2,464
Depreciation and impairment		
Depreciation charge for the year	493	493
At 31 March 2024	493	493
Net book values		
At 31 March 2024	1,971	1,971

9 Debtors

	2024	2023
	£	£
Trade debtors	14,962	15,738
VAT recoverable	-	3,601
Other debtors	2	2
Prepayments and accrued income	280	138
	15,244	19,479

10 Creditors:
amounts falling due within one year

	2024	2023
	£	£
Bank loans and overdrafts	88	-
Trade creditors	2,120	2,515
Other taxes and social security	11,663	-
Other creditors	1,706	2,939
Accruals	5,751	13,882
Deferred income	27,233	17,721
	48,561	37,057

11 Movement in funds

	At 1 April 2023	Incoming resources (including other gains/losses)	Resources expended	At 31 March 2024
		£	£	£
Restricted funds:				
Restricted income funds:				
School Support	3,000	-	-	3,000
Core Outgoings	15,596	-	(7,326)	8,270
School Training	-	24,975	(5,225)	19,750
Mini Move	-	9,000	(4,350)	4,650
Family Support & Training	-	12,000	(2,500)	9,500
Total	18,596	45,975	(19,401)	45,170
Unrestricted funds:				
General funds	121,114	141,959	(171,500)	91,573
Total funds	139,710	187,934	(190,901)	136,743

Purposes and restrictions in relation to the funds:
Restricted funds:
School Support
Core Outgoings
School Training
Mini Move
Family Support & Training

12 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Fixed assets	1,971	-	1,971
Net current assets	89,602	45,170	134,772
	91,573	45,170	136,743

13 Reconciliation of net debt

	At 1 April 2023	Cash flows	At 31 March 2024
	£	£	£
Cash and cash equivalents	157,288	10,801	168,089
	157,288	10,801	168,089
Net debt	157,288	10,801	168,089

14 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

The MOVE Partnership
Detailed Statement of Financial Activities
for the year ended 31 March 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:				
Donations and legacies				
Unrestricted Donations	25,201	-	25,201	9,951
Restricted Donations	-	45,975	45,975	-
	25,201	45,975	71,176	9,951
Charitable activities				
Training	65,190	-	65,190	44,530
Sales	51,568	-	51,568	98,496
	116,758	-	116,758	143,026
Total income and endowments	141,959	45,975	187,934	152,977
Expenditure on:				
Employee costs				
Salaries/wages	143,795	9,506	153,301	130,381
MOVE Trainers	-	9,395	9,395	10,355
	143,795	18,901	162,696	140,736
Motor and travel costs				
Travel and subsistence	8,266	-	8,266	6,274
	8,266	-	8,266	6,274
General administrative costs, including depreciation and amortisation				
Depreciation of	493	-	493	-
Bank charges	344	-	344	266
Marketing	4,285	-	4,285	12,673
Software, IT support and related costs	3,884	500	4,384	-
Stationery and printing	828	-	828	-
Sundry expenses	3,687	-	3,687	-
Telephone, fax and broadband	118	-	118	1,805
	13,639	500	14,139	14,744
Legal and professional costs				
Audit/Independent examination fees	1,400	-	1,400	1,500
Accountancy and bookkeeping	2,752	-	2,752	-
Other legal and professional costs	1,648	-	1,648	3,060
	5,800	-	5,800	4,560
Total of expenditure of other costs	171,500	19,401	190,901	166,314
Total expenditure	171,500	19,401	190,901	166,314
Net gains on investments	-	-	-	-

Net expenditure	(29,541)	26,574	(2,967)	(13,337)
Net expenditure before other gains/(losses)	(29,541)	26,574	(2,967)	(13,337)
Other Gains	-	-	-	-
Net movement in funds	(29,541)	26,574	(2,967)	(13,337)
Reconciliation of funds:				
Total funds brought forward	121,114	18,596	139,710	153,047
Total funds carried forward	91,573	45,170	136,743	139,710

THE MOVE PARTNERSHIP

England & Wales - Charity number 1062307

Accounts

Company number: 3260153
Charity number: 1062307
OSCR number: SC039267

The MOVE Partnership

Annual Report and Financial Statements

31 March 2023

The MOVE Partnership
Officers and professional advisors
For the year ended 31 March 2023

Status: The MOVE Partnership is a charitable company limited by guarantee, incorporated on 8 October 1996, and registered as a charity on 12 May 1997.

Governing document: The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its articles of association.

Company number:	3260153
Charity number:	1062307 England and Wales
Scottish Reg. Number:	SC039267
Registered office and operational address:	Enham Place Enham Alamein Andover SP11 6JS
Officers:	H Gunn, Director (Chair) P Barnes, Director A Bearman, Director S Bradbury, Director L Huddleston, Director R Morris-Denholm, Director W Wright, Director S Williams, Director (resigned 17 October 2022) C Peck, Secretary
Patron:	Her Royal Highness the Countess of Wessex
Vice Presidents:	Professor The Lord McColl CBE Dr Larry Resider Griff Rhys Jones Dr Mohammed Abdel Haq
Bankers:	NatWest Bank plc 22 Chantry Way Andover, SP10 1LX
Solicitors:	Blake Morgan LLP New Court 1 Barnes Wallis Road Fareham, PO15 5UA
Independent Examiners:	Hysons Accountants LLP 14 London Street Andover, SP10 2PA

The MOVE Partnership
Report of the Trustees
For the year ended 31 March 2023

The Trustees present their annual report and financial statements of the charitable company for the year ended 31 March 2023. The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective January 2019) and the Companies Act 2006.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with the current statutory requirements, the Memorandum and Articles of Association and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective January 2019).

Objects of the charity
The objects of The MOVE Partnership, as set out in the Memorandum of Association, are to promote the welfare, support, and inclusion in society of disabled people through the delivery of the MOVE Programme.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

Guiding statement and public benefit
The MOVE Partnership works to accelerate the inclusion of disabled people in society. The Trustees have considered the activities of the charity and its achievements for the year ended 31 March 2023 against the public benefit guidance issued by the Charity Commission.

Structure and governance

Legal Status
The MOVE Partnership is a registered charity and is a company limited by guarantee. It is licensed by the Secretary of State to omit "Limited" from its name. The instruments governing the charity are the Memorandum and Articles of Association.

A Board of Trustees govern the charity collectively referred to the as The Trustees.

Governance
The Board of Trustees comprises a mixture of individuals with specific skills that will support objects of the charity.

The Trustees

The Trustees, who are also Directors under company law, who served during the year and up to the date of this report were as follows:

H Gunn, Director (Chair)
P Barnes, Director
A Bearman, Director
S Bradbury, Director
L Huddleston, Director
R Morris-Denholm, Director
W Wright, Director
S Williams, Director (resigned 17 October 2022)

Members of the charitable company guarantee to contribute an amount not exceeding £1 to the assets of the charitable company in the event of winding up. The total number of guarantees as at 31 March 2023 was 1 (31 March 2022: 1). The Trustees have no beneficial interest in the charitable company.

Appointment and recruitment of Trustees

New Trustees are recruited and inducted, by recommendation to or recommendation from the existing Trustees. These recommendations are considered by the Board at one of its meetings as to the skill gaps that may occur from time to time. The aim is to maintain a balance of expertise that is relevant to the work or in contextual areas in which the charity operates.

The MOVE Partnership
Director's Report
For the year ended 31 March 2023

Background

The MOVE Partnership's vision is for every disabled young person to have choice and opportunities by learning independent movement. Our mission is to enable disabled young people to gain independent mobility through the use of the MOVE Programme, an activity-based programme that improves sitting, standing and walking skills. The MOVE Programme is used in all aspects of an individual's life, throughout their whole day, by all of the people that work and live with them. The MOVE ethos is centred around a 'can-do' approach, where everyone around the individual dares to dream and works on ambitious goals set by the child and their family. Our programme is used collaboratively by special schools, therapy teams and families to teach disabled children mobility skills that will increase their functional independence and deliver an improved quality of life.

We support children with a wide range of conditions and complex physical disabilities. This includes children who have not developed or have lost the physical skills necessary to sit independently, bear weight on their feet or take steps. We estimate there are approximately 45,000 children in the UK in special schools alone who could benefit from the MOVE Programme, therefore the growth of our reach remains important.

In 2022, there were 1,427 children on the MOVE Programme from almost 150 settings across the UK, with this number growing every month. This is a significant increase on 2021, where we supported 1,133 young people. This year, 1,159 children gained or maintained functional movement skills, improving their health and independence. For many in this population, the maintenance of mobility skills is a huge success that prevents degeneration of conditions. We are also incredibly proud that 56 children learnt to walk independently, giving them autonomous access to their home and community, and ensuring significant cost savings for the NHS over the course of their life. This takes our total to 112 in the last 3 years.

Every child on the MOVE Programme has their own individual experience. They focus on goals that are relevant to them and what they hope to achieve. It is because of this individualised approach that children on the programme make meaningful progress and their families usually experience life-changing outcomes.

Here is just one of the stories we received in 2022 of the impact that MOVE has had for children and their families, told by Jack's mum:

"Jack is happy, cuddly, and giggly. He likes going for walks in his buggy and drives in the car. He likes toys with lights and things that spin, and he likes watching songs on the TV.

Jack has severe global developmental delay, low muscle tone and ASD. He does not interact with other children, is non-verbal and cannot walk unsupported. We have to lift and care for Jack; he cannot do things for himself, and he needs constant supervision as a result.

Jack joined MOVE when he started school (a MOVE Centre of Excellence). It seems like a brilliant programme, and it's useful in the way it is linked to day-to-day activities in the home and out in the community.

Since starting MOVE Jack can now climb the stairs on his hands and knees and bum shuffle back down. This allows him to decide when he wants to go to his bedroom, and it also means other people can come and wake Jack for us as they do not have to lift him up and down the stairs. At school he climbs some steps whilst holding rails to get into his wheelchair and he can now take a few steps holding hands.

Only myself and my husband can really lift Jack so him being able to climb stairs under supervision means other people can babysit Jack for short periods which improves our home life.

Jack isn't naturally very explorative so being able to move around the house more helps expand his world and teaches him to explore. He now wants to take steps rather than being carried which is helping him build muscle tone and be more independent. He can now move more easily to objects of reference to say what he wants and communicate.

Some stand out moments for us have been watching a video of Jack holding the rails to climb into his chair, the first time he started shuffling down the stairs holding the banister rails and him wanting to walk holding hands rather than being picked up.

We would recommend MOVE to other families; it's a plan based on practicality and improvement with the facility to help improve the child's and family's lifestyle!"

Whilst we celebrate the achievements of MOVE children, we also must show our appreciation for the 144 MOVE Member Organisations delivering the MOVE Programme. The MOVE Programme was designed to be run by physiotherapy and education staff together, without the dedication from these teams our work would not be possible. We are extremely grateful for all the education teams that have worked hard to embed the programme in their settings; particularly at a time of high staff turnover in schools, recovery from the Covid pandemic, and staff shortages.

Strategic Overview

As we celebrate our 25th anniversary it is important to reflect on the direction of MOVE and our successes. In April 2021, MOVE launched our 3-year strategy to ensure MOVE continues to grow and expand. Our strategy is underpinned by our ethos and our three main areas of focus cover building a strong team, creating a big impact and raising awareness. Our achievements in working towards are strategy include:

- **Strong Team**

One of our key strategic focuses remains on developing a strong internal staff team, with the capacity to provide increased support and services to our member organisations, underpinned by efficient internal systems and supported by an effective, diverse trustee board and a talented Associate Trainer network.

This year we have made significant progress against this strategic aim:

- We have embedded a new customer relationship management system which has dramatically improved team efficiency and enhanced the customer experience and support available.
- We also took steps to increase our capacity for support that we can provide to our MOVE settings to ensure they are achieving the best possible outcomes for the young people on the programme. In September, we recruited a Senior Trusts and Foundations fundraiser to generate additional funds for MOVE and in January, we began recruitment for two new Programme Coordinator roles for MOVE, to ensure all settings, no matter where they are based, have access to high-quality support. We look forward to seeing further improved impact of these roles in 2023.
- We have continued to work closely with our 20 Associate Trainers to develop their skills in delivering MOVE. A priority for the next financial year will be to grow our bank of Associate Trainers.

- **Big Impact**

A key focus of our strategic objectives is the ambitious target of doubling the number of special schools that are MOVE Member Organisations by 2024, from 100 to 200. We will continue to ensure they receive the best possible standards of support and development and will expand our offering to reach children in mainstream and early years settings.

Our progress in this financial year against these objectives includes the following highlights:

- We have welcomed 33 new SEN schools to the MOVE Programme, taking our total to number of MOVE members to 144 schools. We will continue to work tirelessly to reach our ambitious target of 200 member organisations by the end of 2024, which will potentially enable us to support over 500 additional children and young people through the MOVE Programme.
- 25 schools were assessed or re-assessed by the MOVE team and achieved a Quality Mark bringing the total to 51. The MOVE Quality Mark recognises an ongoing commitment to provide the very best MOVE provision. Our tiered framework encourages development of the MOVE offering to ensure the best possible outcomes for the disabled individuals using the Programme.
- Work also continued to complete our 'Mini MOVE' pilot project as part of the Bevan Exemplar Programme, in collaboration with the paediatric physiotherapy team in Aneurin Bevan University Health Board. This project aimed to pilot an adapted skills assessment framework for children aged 18-months to 5 years, and to test a different delivery model to engage families at an earlier stage. Extensive evidence shows that early intervention leads to better outcomes in skill development, and by developing an assessment framework better suited to this age group, we can deliver improved outcomes for many thousands of families in future years to come. The pilot project involved 14 children from early years settings, and findings show that all children made progress against their goals through the use of this programme. The continued development of this project will remain one of our key strategic focuses in the coming years.
- To celebrate the achievements of all children on the MOVE programme we invite all of our schools to participate in MOVE Day. MOVE Day was a huge success and we had 26 schools participate. We hold this event annually to encourage schools to showcase the skills children have learnt and provide a fun opportunity for them to continue practising their MOVE goals.

- **More Awareness**

The final strand of our 3-year strategy is to develop more awareness of the MOVE Programme across various key stakeholder groups. We are working to achieve a strong awareness of MOVE across the paediatric physiotherapy sector, develop a greater presence within sector leading forums and networks, and maximise on collaboration opportunities with others in the sector.

- We reinvested surpluses from the previous financial year into developing and launching a brand-new website to help embed a clear, cohesive brand that reflects our organisation, to provide improved support and information for new and current settings, and to ensure our stakeholders understand MOVE. We used our 25th anniversary as an exciting opportunity to consolidate our brand and to celebrate the history of the organisation.
- Our committed and engaged national network of teachers and physiotherapists continues to grow, we now have 2,206 MOVE Practitioners and 141 Trainers in education settings.

- MOVE held its third virtual conference with 136 people attending both days, the number of delegates attending continues to increase year on year. The conference provides an opportunity to collaborate with others in our sector to further improve outcomes for young people on the MOVE Programme.
- We have created and piloted a MOVE Quality Mark that is suitable for NHS teams and health boards to ensure that the best possible outcomes are achieved for young people on physiotherapy caseloads, and to continue driving engagement with healthcare teams across the UK. We look forward to rolling this out further in 2023.
- MOVE had presence in 8 sector leading publications and at presentation events, leading to increased awareness across key stakeholder groups.

It has therefore been another successful year for MOVE, where we have continued to build on our solid foundation and successful delivery model to grow our impact and beneficiary base. We look towards the coming year with excitement, as another transformational year for the organisation begins.

In the next financial year, we will fully establish ourselves as a standalone small charity, which will involve further investment into new back-office systems, IT infrastructure and support services. We will also continue to focus on our development of our Mini MOVE framework as our key strategic project and explore ways that we can improve our family support and resources offering. We extend our heartfelt thank you to our supporters, funders and our network for their ongoing support as we work towards a world where every disabled young person can have choice and opportunities by learning independent movement.

Financial results for the year

On 31 March 2023, the MOVE Partnership held reserves of £139,710 (2022: £153,047). Income increased to £152,977 (2022: £147,974) and expenditure increased to £166,314 (2022: £129,569). This resulted in a deficit of £13,337 compared to a surplus of £18,405 in 2022.

Reserves Policy

The organisation's reserves policy is agile and is adapted where necessary to reflect any relevant internal and external changes. As The Move Partnership continues to grow and fully establish its operating structure during this financial year, the trustee board shall seek to retain a minimum of 6 months running costs to ensure the stability of the charity, but not to hold an excessive level to ensure surpluses are reinvested into its development. Should unrestricted reserves drop below six months of core operating costs then a review should be undertaken, and contingency measures implemented if necessary.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the Board of Trustees on 04/05/2023 and signed on its behalf by:

Heath Gunn
Trustee / Director

Independent Examiner's Report
for the Trustees of The MOVE Partnership
For the year ended 31 March 2023

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2023, which are set out on pages 9 to 14.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act'), the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act) and the Charities Accounts (Scotland) Regulations 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act') and under section 44(1)(c) of the 2005 Act. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's report

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act, with section 44(1)(a) of the 2005 Act and with Regulation 4 of the 2006 Accounts Regulations; or

(2) the accounts do not accord with those accounting records; or

(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

C. Joyce

Christopher Joyce FCCA
Hysons Accountants LLP
14 London Street
Andover
Hampshire
SP10 2PA

26 May 2023

The MOVE Partnership
Statement of Financial Activities (incorporating an Income and Expenditure Account)
For the year ended 31 March 2023

	Note	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
INCOME AND ENDOWMENTS					
Donations and legacies	2	9,951	-	9,951	15,535
Charitable activities	2	143,026	-	143,026	132,439
TOTAL INCOME AND ENDOWMENTS		**152,977**	-	**152,977**	**147,974**
EXPENDITURE					
Charitable activities	3	166,314	-	166,314	129,569
TOTAL EXPENDITURE		**166,314**	-	**166,314**	**129,569**
NET (EXPENDITURE) / INCOME		**(13,337)**	-	**(13,337)**	**18,405**
Transfers between funds		49,496	(49,496)	-	-
NET MOVEMENTS IN FUNDS		**36,159**	**(49,496)**	**(13,337)**	**18,405**
Total funds brought forward		84,955	68,092	153,047	134,642
Total funds carried forward	7	**121,114**	**18,596**	**139,710**	**153,047**

Continuing Operations

All income and expenditure has arisen from continuing activities.

The MOVE Partnership
Balance Sheet
As at 31 March 2023

	Note	2023 £	2022 £
Fixed Assets			
Investments	4	2	2
		2	**2**
Current assets			
Debtors	5	19,477	17,615
Cash at bank and in hand		157,288	147,328
		176,765	**164,943**
Creditors: amounts falling due within one year	6	(37,057)	(11,898)
		(37,057)	**(11,898)**
Net current assets		**139,708**	**153,045**
Net assets		**139,710**	**153,047**
Funds			
Restricted funds		18,596	68,092
Unrestricted funds		121,114	84,955
Total funds	7	**139,710**	**153,047**

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023. The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006. The Trustees acknowledge their responsibilities for ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and for preparing financial statements which give a true and fair view of the state of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective January 2019).

The financial statements were approved by the Board of Trustees on 04/05/2023 and signed on its behalf by:

Heath Gunn
Chair of Trustees

1. Accounting Policies

a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

b) The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland': the requirements of Section 7 Statement of Cashflows.

c) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable. Donated services are recognised as an incoming resource where the provider of the service has incurred a financial cost. Volunteer time is not included in the financial statements.

Grants are recognised in full in the statement of financial activities in the year in which they are receivable. Income received from the sale of goods and providing training is recognised in the financial statement in the year in which the goods are sold or the training provided. Income received in advance of goods being sold or training provided is deferred until such time as goods or services are provided.

d) Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

e) Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity.

f) Resources expended are recognised in the period in which they are incurred and include attributable VAT that cannot be recovered. Resources expended are allocated to the activities that these costs relate to.

g) Governance costs included the management of the charitable company's assets, organisational management and compliance with constitutional and statutory requirements.

h) The financial statements contain information about The MOVE Partnership as an individual charity and do not contain consolidated financial information as the parent of a group. The charity has taken the option under Section 398 of the Companies Act 2006 not to prepare consolidated financial statements.

i) Unrestricted reserves policy is to maintain reserves equal to 6 months running costs to ensure the stability of the charity, but not to hold an excessive level, to ensure we continue to reinvest surpluses into its development.

2. INCOME FROM THE MOVE PARTNERSHIP & CHARITABLE ACTIVITIES

	Restricted £	Unrestricted £	2023 £	2022 £
Charitable activities				
Training	-	44,530	44,530	98,522
Sales	-	98,496	98,496	33,917
Total Charitable activities	-	**143,026**	**143,026**	**132,439**
Voluntary income				
Unrestricted Donations	-	9,951	9,951	15,535
Total Voluntary income	-	**9,951**	**9,951**	**15,535**
TOTAL INCOME FROM THE MOVE PARTNERSHIP & CHARITABLE ACTIVITIES	-	**152,977**	**152,977**	**147,974**

3. EXPENDITURE ON CHARITABLE ACTIVITIES

	2023 £	2022 £
Management	130,381	111,784
Legal and professional	3,060	(87)
Move trainers	10,355	8,548
IT Costs	-	150
Exchange Movements & Bank charges	266	111
Travel Entertaining and Training	6,274	2,663
Telephone, Post, Publications and Stationery	1,805	3,443
Marketing	12,673	1,817
Bad Debts	-	(60)
Independent examiner's fee	1,500	1,200
Total	**166,314**	**129,569**

There are no employees; all staff are employed by Enham Trust, seconded, and recharged to The MOVE Partnership.

4. INVESTMENTS

	2023 £	2022 £
Investment in 100% subsidiary undertaking: Ordinary shares of £1	2	2

5. DEBTORS: Due within one year

	2023 £	2022 £
Trade debtors	15,738	8,072
Amounts owed by group undertakings	-	3,078
Taxation and social security	3,601	5,774
Other debtors	138	691
	19,477	**17,615**

6. CREDITORS: Amounts falling due within one year

	2023 £	2022 £
Trade creditors	2,515	1,515
Other creditors	17,721	-
Amounts owed to group undertakings	2,939	9,183
Accruals	13,882	1,200
	37,057	**11,898**

Amounts due to subsidiaries are unsecured, interest free and repayable on demand.

7. STATEMENT OF CHANGES IN RESERVES

	Unrestricted Reserves £	Restricted Reserves £	Total £
As at 31 March 2022	**84,955**	**68,092**	**153,047**
Surplus/(deficit) for the year	(13,337)	-	(13,337)
Transfer between reserves	49,496	(49,496)	-
As at 31 March 2023	**121,114**	**18,596**	**139,710**

Restricted Reserves	Other £	Friends of MOVE £	Rifton £	Stoke Hospital £	Total £
As at 31 March 2022	**3,000**	**25,726**	**30,000**	**9,366**	**68,092**
Movement	-	(10,130)	(30,000)	(9,366)	(49,496)
As at 31 March 2023	**3,000**	**15,596**	-	-	**18,596**

Transfer between reserves

The restricted funds from Rifton and the Friends of Move have been released to unrestricted reserves as these monies were used to fund specific posts within the MOVE Partnership, as per the funding agreements. In addition, The MOVE Partnership received confirmation from Stoke Hospital that the restricted funds held could become unrestricted.

Purpose of restricted funds

Friends of MOVE Hampshire	This group raised funds to support the development of the MOVE programme specifically for beneficiaries in the Hampshire area. The focus of delivery has been on training, advice and consultancy to schools, therapists and parents on the MOVE programme.
Rifton	A donation to support the development of the MOVE programme across the UK and Europe; specifically, the development of the Mini MOVE programme; funds have been fully utilised in the year.
Royal Stoke University Hospital	A donation for work at the Royal Stoke University Hospital (stroke unit). Work is being done for no direct charge, i.e. the value of time spent by The MOVE Partnership to be expended against the donation, developing materials for applying to people with a risk of strokes. The funder confirmed during 2022/23 that funds can now be classified as unrestricted.

8. Ultimate Controlling Party

The MOVE Partnership was controlled throughout the period by its members.

9. Related Party Transactions

A range of services were provided to The MOVE Partnership by Enham Trust, a separate charity. During the year, The MOVE Partnership was invoiced by Enham Trust for fees totalling £142,528 (2022: £134,141) of which £nil (2022: £nil) was owed to Enham Trust at the year end. There is an additional balance of £2,939 included within amounts owed to group undertakings and £11,181 included within accruals which is owed by The MOVE Partnership to Enham Trust, arising from transactions between the entities (2022: £3,078 included within Amounts Owed by Group undertakings as owed from Enham Trust to The MOVE Partnership).

S Bradbury, H Gunn (to 30 June 2022), C Peck, S Williams (to 31 December 2022) and W Wright were employed by Enham Trust.

10. Events after the reporting period

With effect from 1 April 2023, all staff seconded to The MOVE Partnership from Enham Trust were transferred to the direct employment of The MOVE Partnership.

Accounts

Company number: 3260153
Charity number: 1062307
OSCR number: SC039267

The MOVE Partnership

Annual Report and Financial Statements

31 March 2022

The MOVE Partnership
Officers and professional advisors
For the year ended 31 March 2022

Status: The MOVE Partnership is a charitable company limited by guarantee, incorporated on 8 October 1996, and registered as a charity on 12 May 1997.

Governing document: The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its articles of association.

Company number:	3260153
Charity number:	1062307 England and Wales
Scottish Reg. Number:	SC039267
Registered office and operational address:	Enham Place Enham Alamein Andover SP11 6JS
Officers:	P Barnes, Director (appointed 1 March 2022) A Bearman, Director S Bradbury, Director H Gunn, Director (Chair) L Huddleston, Director (appointed 1 March 2022) S Kent, Director (resigned 31 October 2021) R Morris-Denholm, Director (appointed 1 March 2022) C Peck, Secretary (appointed 21 May 2021) S Williams, Director (resigned 17 October 2022) W Wright, Director (appointed 1 March 2022)
Patron:	Her Royal Highness the Countess of Wessex
Vice Presidents:	Professor The Lord McColl CBE Dr Larry Resider Griff Rhys Jones Dr Mohammed Abdel Haq
Bankers:	NatWest Bank plc 22 Chantry Way Andover, SP10 1LX
Solicitors:	Blake Morgan LLP New Court 1 Barnes Wallis Road Fareham, PO15 5UA
Independent Examiners:	Hysons Accountants LLP 14 London Street Andover, SP10 2PA

The Trustees present their annual report and financial statements of the charitable company for the year ended 31 March 2022. The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective January 2019) and the Companies Act 2006.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with the current statutory requirements, the Memorandum and Articles of Association and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective January 2019).

Objects of the charity

The objects of the MOVE Partnership, as set out in the Memorandum of Association, are to promote the welfare, support, and inclusion in society of disabled people through the delivery of the MOVE Programme.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

Guiding statement and public benefit

The MOVE Partnership works to accelerate the inclusion of disabled people in society, The Trustees have considered the activities of the charity and its achievements for the year ended 31 March 2022 against the public benefit guidance issued by the Charity Commission.

Structure and governance

Legal Status

The MOVE Partnership is a registered charity and is a company limited by guarantee. It is licensed by the Secretary of State to omit "Limited" from its name. The instruments governing the charity are the Memorandum and Articles of Association.

A Board of Trustees govern the charity collectively referred to the as The Trustees.

Governance

The Board of Trustees comprises a mixture of individuals with specific skills that will support objects of the charity.

The Trustees

The Trustees, who are also Directors under company law, who served during the year and up to the date of this report were as follows:

Members of the charitable company guarantee to contribute an amount not exceeding £1 to the assets of the charitable company in the event of winding up. The total number of guarantees as at 31 March 2022 was 1 (31 March 2021: 1). The Trustees have no beneficial interest in the charitable company.

Appointment and recruitment of Trustees

New Trustees are recruited and inducted, by recommendation to or recommendation from the existing Trustees. These recommendations are considered by the Board at one of its meetings as to the skill gaps that may occur from time to time. The aim is to maintain a balance of expertise that is relevant to the work or in contextual areas in which the charity operates.

Director's Report 2021/22

The MOVE Partnership's vision is for every disabled young person to have choice and opportunities by learning independent movement. Our mission is to enable disabled young people to gain independent mobility through the use of the MOVE Programme, a 6-step programme used collaboratively in all aspects of an individual's life, throughout their whole day, by all of the people that work and live with them. The MOVE ethos is centred around a 'can-do' approach, where everyone around the individual dares to dream and works on ambitious goals set by the child and their family. Because of this approach, individuals on the MOVE Programme achieve significant positive outcomes, and progress is usually made much quicker than if the person was just accessing traditional therapy services alone.

We work to achieve our mission through delivering the following activities throughout the UK and in some areas of Europe:

- **Training:** we deliver high-quality training that empowers teams to use the MOVE Programme with the disabled individuals they support.
- **Support:** we provide the highest standard of support services and quality assurance for the teams that use the MOVE Programme to ensure best practice and great outcomes for the disabled individuals they support.
- **Growth:** we develop the MOVE Programme across the UK and Europe to reach as many disabled young people as possible who could benefit.

The primary beneficiaries of the MOVE Programme are children and young adults who have significant physical disabilities. Recent statistics show that 1.6 million people in the UK have a complex disability, with almost 320,000 of these individuals being children. The population of this group is rising, with estimates showing that there will be 2 million people with complex disabilities by 2029 (Sense, 2022). These figures, coupled with the substantial effects of the Covid-19 pandemic on therapy provision and the health of young disabled people, mean that our work is both timely and vitally important, both for the individuals and for their families.

The MOVE Programme also has significant outcomes for their families. Here is just one story of the impact of MOVE this year, from Liyla's mum Kaysey;

"Liyla started using the MOVE Programme in 2017. Before starting MOVE Liyla had little mobility. She couldn't stand without support, and she couldn't walk at all, so she used to crawl from place to place.

Since starting MOVE, Liyla's mobility has improved so much. We worked towards standing with no support, then moved onto supported walking, and finally to walking independently and going up and down steps! ***This has massively improved our life at home because Liyla has the independence to walk around our house, her school, and the local park freely.***

I have also seen a massive social interaction change with Liyla. Before starting MOVE she didn't like to interact much with others. ***Now that she is up at the same level as the people around her, she loves being social.*** *Because she is interacting more her communication has improved too.*

I can't believe how much the MOVE Programme has changed my daughter's life and our family life. ***Liyla has come so far thanks to this amazing programme.*** *We can't be any more thankful."*

This year, we launched new values for our charity, developed with our staff, customers, and trustee board.

- **Dare to Dream:** we set our sights and expectations high, placing no limits on disabled young people, the people who support them or ourselves as an organisation.
- **Better Together:** we believe in the power of the team to achieve great outcomes, valuing everyone's input and working holistically.
- **Pursue Excellence:** we strive to deliver the best possible services, empowering teams to develop their MOVE Programme provision and achieve best practice.

These values represent what we stand for, and by embodying these, it has been another successful year in the development of MOVE across the UK, continuing to have a significant impact on operations globally, growing the number of MOVE member organisations, and improving the amount and quality of our support services to those organisations.

We ended the year with 129 MOVE Member Organisations delivering the MOVE Programme for young people across the UK. At a time when health and education budgets are, and will be, stretched further than ever before, holistic programmes that provide strong value for money are vital. MOVE's success as a truly holistic, child-centred programme has continued to be evidenced this year, both through the outcomes achieved by young people, and by the significant increase in income from customers purchasing our services.

In December 2021, there were 1,153 children on the programme. 850 gained or maintained mobility skills and 29 children learned to walk independently. Given the nature of the complex, and in many cases, degenerative conditions of the young people on the programme, these are substantial and positive outcomes.

To ensure we are best placed to expand our reach to deliver this support to all children that could benefit, we have continued to utilise a hybrid delivery model, with almost all our services being effectively adapted for virtual delivery. This has had numerous positive effects. It has:

- Enabled us to be more responsive to the needs of our member organisations
- Reduced our carbon footprint
- Driven efficiencies across the charity, meaning we can deliver more support for less, making our organisation and the programme even better value for money, which will stand us in good stead for many years to come.

As well as a successful year operationally, this year has also been one of looking to the future to ensure the sustainability and continued growth of the organisation. In April 2021 we finalised our 3-year strategy, focusing on three key aims;

- **Strong Team:** a strong internal staff team, underpinned by efficient internal systems and supported by an effective, diverse trustee board and a talented Associate Trainer network.
- **Big Impact:** we want to double the number of special schools using the programme by 2024, ensure they receive the best possible standards of support and development, and expand our offering to reach children in mainstream and early years settings.
- **More Awareness:** we need to achieve a strong awareness of MOVE across the paediatric physiotherapy sector, develop a greater presence within sector leading forums and networks, and maximise on collaboration opportunities with others in the sector.

To deliver some of the key aims of this strategy, we expanded the team by welcoming two new members: a Programme Administrator and a Development Lead. These roles have helped to firstly expand our support offering for our growing membership base, and secondly, to develop our work further to reach children and young people accessing education in early years and mainstream settings.

Improving our support offering by developing the skills and knowledge of MOVE Practitioners leads to better impact for the young people on the programme. One of the flagship events of the MOVE calendar year is the annual MOVE Conference. This year we doubled the offer from a one day, to a two-day event, which encompassed 14 talks and workshops for over 180 attendees across both days.

The conference allowed Practitioners to share best practice, network and gain invaluable learning and development. It also allowed us to develop another aim of our strategy; to collaborate with others in our sector to further improve outcomes for young people on the MOVE Programme. We look forward to expanding this work further over the coming year by working on new projects with other charities and organisations. The delivery of a strong, unrestricted surplus this year will also support this work through reinvestment of the funds into more resource in the team, and a new and improved website to enable schools, therapy teams and families to better access our support.

Work has also begun expanding our impact this year with the development and pilot of an additional programme aimed at children in the early years sector. Currently, the MOVE Programme works on the skills of sitting, standing, and walking and is mostly delivered to SEN settings across the UK. However, we know that there are thousands of children in early years settings that would benefit from our support for whom these skills may not be entirely developmentally appropriate. Therefore, this year we were delighted to be selected by the Bevan Commission in Wales to deliver a pilot project as part of their Bevan Exemplar Programme, in collaboration with the paediatric physiotherapy team in Aneurin Bevan University Health Board. This project has enabled us to develop and pilot an additional MOVE framework, focused on skills at a more suitable level for this group's needs, including lying, rolling, and crawling skills. This pilot is also testing a new delivery model where children can access the programme at this earlier age, whether they are in an educational setting or not. We know that early intervention leads to better outcomes.

We are excited for this new phase in our development as we approach our 25th birthday as a charity, and we thank our supporters and our network for their ongoing support.

Fundraising activities

In the current exceptionally difficult economic environment fundraising for all charities has been very challenging, however MOVE remains grateful for the support those who fundraised and made donations during the year.

Financial results for the year

At 31 March 2022, the MOVE Partnership held reserves of £153,047 (2021: £134,642). Income increased to £147,974 (2021: £121,422) expenditure increased to £129,569 (2021: £91,705). This resulted in a surplus of £18,405 compared to a surplus of £29,717 in 2021.

Reserves Policy

The Directors review annually the reserves policy and the level of general reserves. The reserves policy of The MOVE Partnership states that the Trustees wish the general fund to be used to fund operating deficits and to be consumed by The MOVE Partnership during its lifetime. Where the use of funds has been restricted by the donor the unexpended amount of these donations is held as restricted reserves.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the Board of Trustees on 20/03/2021 and signed on its behalf by:

19/3/2023

Heath Gunn
Trustee / Director

Independent Examiner's Report
for the Trustees of The MOVE Partnership
For the year ended 31 March 2022

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2022, which are set out on pages 8 to 13.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act'), the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act) and the Charities Accounts (Scotland) Regulations 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act') and under section 44(1)(c) of the 2005 Act. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's report

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act, with section 44(1)(a) of the 2005 Act and with Regulation 4 of the 2006 Accounts Regulations; or

(2) the accounts do not accord with those accounting records; or

(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

C. Joyce

Christopher Joyce FCCA
Hysons Accountants LLP
14 London Street
Andover
Hampshire
SP10 2PA

22 March 2023

The MOVE Partnership
Statement of Financial Activities (incorporating an Income and Expenditure Account)
For the year ended 31 March 2022

	Note	2022 Unrestricted £	2022 Designated £	2022 Restricted £	2022 Total £	2021 Total £
INCOME AND ENDOWMENTS						
Donations and legacies	2	15,535	-	-	15,535	43,717
Charitable activities	2	132,439		-	132,439	77,705
TOTAL INCOME AND ENDOWMENTS		**147,974**	-	-	**147,974**	**121,422**
EXPENDITURE						
Charitable activities	3	129,569	-	-	129,569	91,705
TOTAL EXPENDITURE		**129,569**	-	-	**129,569**	**91,705**
NET INCOME		**18,405**	-	-	**18,405**	**29,717**
NET MOVEMENTS IN FUNDS		**18,405**	-	-	**18,405**	**29,717**
Total funds brought forward		66,550	-	68,092	134,642	104,925
Total funds carried forward	7	**84,955**	-	**68,092**	**153,047**	**134,642**

Continuing Operations
All income and expenditure has arisen from continuing activities.

The Move Partnership
Balance Sheet
As at 31 March 2022

	Note	2022 £	2021 £
Fixed Assets			
Investments	4	2	2
		2	**2**
Current assets			
Debtors	5	17,615	17,714
Cash at bank and in hand		147,328	140,725
		164,943	**158,439**
Creditors: amounts falling due within one year	6	(11,898)	(23,799)
		(11,898)	**(23,799)**
Net current assets		**153,045**	**134,640**
Net assets		**153,047**	**134,642**
Funds			
Restricted funds		68,092	68,092
Unrestricted funds		-	-
General funds		84,955	66,550
Total funds	7	**153,047**	**134,642**

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022. The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006. The Trustees acknowledge their responsibilities for ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and for preparing financial statements which give a true and fair view of the state of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective January 2019).

The financial statements were approved by the Board of Trustees on 19/03/2023 and signed on its behalf by:

Heath Gunn
Chair of Trustees

19/3/2023

The Move Partnership
Notes to the financial statements
For the year ended 31 March 2022

1. Accounting Policies

a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

b) The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland': the requirements of Section 7 Statement of Cashflows.

c) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable. Donated services are recognised as an incoming resource where the provider of the service has incurred a financial cost. Volunteer time is not included in the financial statements.

Grants are recognised in full in the statement of financial activities in the year in which they are receivable. Income received from the sale of goods and providing training is recognised in the financial statement in the year in which the goods are sold or the training provided. Income received in advance of goods being sold or training provided is deferred until such time as goods or services are provided.

d) Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

e) Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity.

f) Resources expended are recognised in the period in which they are incurred and include attributable VAT that cannot be recovered. Resources expended are allocated to the activities that these costs relate to.

g) Governance costs included the management of the charitable company's assets, organisational management and compliance with constitutional and statutory requirements.

h) The financial statements contain information about the MOVE Partnership as an individual charity and do not contain consolidated financial information as the parent of a group. The charity has taken the option under Section 398 of the Companies Act 2006 not to prepare consolidated financial statements.

i) Unrestricted reserves policy is to maintain reserves equal to 6 months running costs to ensure the stability of the charity, but not to hold an excessive level, to ensure we continue to reinvest surpluses into its development.

2. INCOME FROM MOVE PARTNERSHIP & CHARITABLE ACTIVITIES

	Restricted £	Unrestricted £	2022 £	2021 £
Charitable activities				
Training		98,522	98,522	56,190
Sales		33,917	33,917	21,515
Total Charitable activities	-	**132,439**	**132,439**	**77,705**
Voluntary income				
Rifton	-	-	-	30,000
Unrestricted Donations		15,535	15,535	13,717
	-			
Total Voluntary income		**15,535**	**15,535**	**43,717**
TOTAL INCOME FROM MOVE PARTNERSHIP & CHARITABLE ACTIVITIES	-	**147,974**	**147,974**	**121,422**

3. EXPENDITURE ON CHARITABLE ACTIVITIES

	2022 £	2021 £
Management	111,784	80,673
Legal and professional	(87)	1,558
Move trainers	8,548	3,578
IT Costs	150	1,131
Exchange Movements & Bank charges	111	104
Travel Entertaining and Training	2,663	1,063
Telephone, Post, Publications and Stationery	3,443	1,506
Marketing	1,817	1,001
Insurance	-	183
Bad Debts	(60)	(290)
Independent examiner's fee	1,200	1,200
Total	**129,569**	**91,707**

There are no employees; all staff are employed by Enham Trust, seconded, and recharged to The Move Partnership.

4. INVESTMENTS

	2022 £	2021 £
Investment in 100% subsidiary undertaking: Ordinary shares of £1	2	2

The MOVE Partnership
Notes to the financial statements (continued)
For the year ended 31 March 2022

5. DEBTORS: Due within one year

	2022 £	2021 £
Trade debtors	8,072	10,745
Amounts owed by group undertakings	3,078	6,847
Taxation and social security	5,774	-
Other debtors	691	122
	17,615	**17,714**

Amounts owed by group undertakings are unsecured, interest free and repayable on demand.

6. CREDITORS: Amounts falling due within one year

	2022 £	2021 £
Trade creditors	1,515	268
Other creditors	9,183	21,131
Accruals	1,200	2,400
	11,898	**23,799**

Amounts due to subsidiaries are unsecured, interest free and repayable on demand.

7. STATEMENT OF CHANGES IN RESERVES

	Unrestricted Reserves £	Restricted Reserves £	Total £
As at 31 March 2021	**66,550**	**68,092**	**134,642**
Surplus/(deficit) for the year	18,405	-	18,405
As at 31 March 2022	**84,955**	**68,092**	**153,047**

Restricted Reserves	Other £	Friends of MOVE £	Rifton £	Stoke Hospital £	Total £
As at 31 March 2021 and 31 March 2022	**3,000**	**25,726**	**30,000**	**9,366**	**68,092**

Purpose of restricted funds

Friends of MOVE Hampshire	This group raised funds to support the development of the MOVE programme specifically for beneficiaries in the Hampshire area. The focus of delivery by MOVE has been on training, advice and consultancy to schools, therapists and parents on the MOVE programme.
Rifton	A donation to support the development of the MOVE programme across the UK and Europe; specifically the development of the Mini MOVE programme.
Royal Stoke University Hospital	A donation for work at the Royal Stoke University Hospital (stroke unit). Work is being done for no direct charge, i.e. the value of time spent by MOVE to be expended against the donation, developing materials for applying to people with a risk of strokes.

8. Ultimate Controlling Party

The MOVE partnership was controlled throughout the period by its members.

9. Related Party Transactions

A range of services were provided to the MOVE Partnership by Enham Trust, a separate charity. During the year, the MOVE Partnership was invoiced by Enham Trust for fees totalling £134,141 (2021: £85,770) of which £nil (2021: £nil) was owed to Enham Trust at the year end. There is an additional balance of £3,078 (2021: £6,847) included with Sundry Debtors which is owed by Enham Trust to MOVE, arising from transactions between the entities.

A Bearman, S Bradbury, H Gunn (to 30 June 2022), S Kent (to 31 October 2021), C Peck, S Williams and W Wright (from 7 September 2021) were employed by Enham Trust.

THE MOVE PARTNERSHIP

England & Wales - Charity number 1062307

Accounts

Company number: 3260153
Charity number: 1062307
OSCR number: SC039267

The MOVE Partnership

Report and Financial Statements

31 March 2021

The MOVE Partnership

Officers and professional advisors

For the year ended 31 March 2021

Status	The MOVE Partnership is a charitable company limited by guarantee, incorporated on 8 October 1996 and registered as a charity on 12 May 1997.	
Governing document	The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its articles of association.	
Company number	3260153	
Charity number	1062307 England and Wales	
Scottish Reg. Number	SC039267	
Registered office and Operational address	Enham Place Enham Alamein, Andover, SP11	
Patron	Her Royal Highness the Countess of Wessex	
Vice presidents	Professor The Lord McColl CBE Griff Rhys Jones	Dr Larry Reider Dr Mohammed Abdel Haq
Bankers	NatWest Bank plc 22 Chantry Way Andover, SP10 1LX	
Solicitors	Blake Morgan LLP New Court 1 Barnes Wallis Road Fareham, PO15 5UA	
Independent Examiners	Hysons Accountants LLP 14 London Street Andover, SP10 2PA	

The Trustees present their annual report and financial statements of the charitable company for the year ended 31 March 2021. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) and the Companies Act 2006.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with the current statutory requirements, the Memorandum and Articles of Association and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Objects of the charity

The objects of The MOVE Partnership, as set out in the Memorandum of Association, are to promote the welfare, support and inclusion in society of disabled people through the delivery of the MOVE Programme.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

Guiding statement and public benefit

The MOVE Partnership works to accelerate the inclusion of disabled people in society. The Trustees have considered the activities of the charity and its achievements for the year ended 31 March 2021 against the public benefit guidance issued by the Charity Commission.

Structure & governance

Legal Status

The MOVE Partnership is a registered charity and is a company limited by guarantee. It is licensed by the Secretary of State to omit "Limited" from its name. The instruments governing the charity are the Memorandum and Articles of Association.

The charity is governed by a Board of Trustees collectively referred to as the Trustees.

Governance

The Board of Trustees comprises a mixture of individuals with specific skills that will support objects of the charity.

The Trustees

The Trustees, who are also Directors under company law, who served during the year and up to the date of this report were as follows:

Heath Gunn
Amy Bearman
Sara Bradbury
Susan Kent (Resigned 01/11/21)
Simon Williams

Members of the charitable company guarantee to contribute an amount not exceeding £1 to the assets of the charitable company in the event of winding up. The total number of guarantees as at 31 March 2021 was 1 (1: 31 March 2020). The Trustees have no beneficial interest in the charitable company.

Appointment and recruitment of Trustees

New Trustees are recruited and inducted, by recommendation to or recommendation from the existing Trustees. These recommendations are considered by the Board at one of its meetings as to the skill gaps that may occur from time to time. The aim is to maintain a balance of expertise that is relevant to the work or in contextual areas in which the charity operates.

Director's Report 2020/21

The MOVE Partnership's vision is for every disabled young person to have choice and opportunities by learning independent movement. Our mission is to enable disabled young people to gain independent mobility through the use of the MOVE Programme, a programme that is built around 6 steps that are used collaboratively in all aspects of an individual's life, throughout their whole day, by all of the people that work and live with them. Because of this approach, individuals on the MOVE Programme achieve significant positive outcomes, and progress is usually made much quicker than if the person was just accessing traditional therapy services alone.

We work to achieve our mission through delivering the following activities throughout the UK and in some areas of Europe:

- **Training:** we deliver high-quality training that empowers teams to use the MOVE Programme with the disabled individuals they support.
- **Support:** we provide the highest standard of support services and quality assurance for the teams that use the MOVE Programme to ensure best practice and great outcomes for the disabled individuals they support.
- **Growth:** we develop the MOVE Programme across the UK and Europe to reach as many disabled young people as possible who could benefit.

In a year where the devastating effects of the COVID-19 pandemic were felt not just in the UK, but across the world, The MOVE Partnership continued to make drastic differences to the lives of disabled children and their families. Our organisation weathered the storm well and maximised on opportunities that arose throughout the year to deliver improved efficiencies and better-quality customer services for everyone that benefits from our work.

When the pandemic first hit, as an organisation who delivered the vast majority of our charitable activities in schools - in person - we were naturally worried about the potential impacts that COVID-19 could have. We knew we had to adapt and innovate to support our MOVE teams across the country, and we mitigated worst-case scenarios by pivoting our delivery model very quickly. We quickly moved almost all our services online and developed new and innovative services such as virtual webinars, training, network meetings and resources. This ensured our MOVE teams across the country were able to continue to receive the support they value and had access to ongoing guidance and development, meaning over a thousand children across the country could still access the MOVE Programme despite restrictions, which helped to mitigate the effects of the pandemic and its associated lockdowns.

This year, whilst managing these uncertainties, we also maximised the opportunities to progress and expand on the support services we offer to our MOVE Member schools, with the aim of improving quality of delivery, to achieve better outcomes for the young people on the programme. Some highlights include the rolling out of termly regional network meetings across the whole of the UK, so that every school using the MOVE Programme, no matter where they are, can access support and advice from MOVE schools local to them. This helped to drive up standards of delivery across MOVE schools and better facilitated the sharing of best practice.

We also successfully delivered our first ever virtual MOVE Conference, with 119 attendees from 75 organisations across 7 countries. The conference enabled MOVE Practitioners to develop their MOVE knowledge and enhance their provision. In addition, it facilitated connections and collaboration amongst organisations working with the young people, who would have otherwise been isolated from each other.

Children with additional physical needs and complex medical challenges have been one of the groups most adversely affected by the pandemic, with medical interventions and surgeries being delayed, physiotherapy teams being redeployed to COVID wards, and many children having to shield due to their vulnerabilities. The work that we have done during the year has ensured many of these children have continued to achieve positive outcomes.

As of December 2020, there were 1,137 children on the programme within 137 education settings across the UK.

Despite the negative impacts of the pandemic on the skills development and therapy input, 549 children gained or maintained mobility skills, and 29 students graduated from the MOVE Programme during this year, meaning they learnt to walk independently without the need for specialist equipment.

Here's the story of just one of the children on the MOVE Programme, Ben, told by his class teacher:

"When Ben joined the MOVE Programme in December 2013, he required a significant level of support, needing help to sit, stand and transfer. Due to his complex medical needs, Ben also required a high level of medical support. In the past, Ben's health varied from good to very poor and his movement was limited, always facilitated by the adults around him. **Key professionals had placed low expectations on Ben's potential for development.**

When his mum was introduced to the MOVE Programme, **it gave the family hope**. Working on positive goals set by his family, Ben's teacher and wider school staff provided him with regular opportunity to practise and acquire important functional skills linked to his goals. **MOVE's collaborative approach has enhanced Ben's physical progress** because he can practise every day with every member of his core team, including the physiotherapist.

MOVE has enabled Ben to learn skills no one would have thought he could. Ben can now **walk** with his walker. He can manoeuvre his walker really well and has also learnt some very good techniques for turning and reversing. **Getting around independently means he can make choices** about where he wants to go and who he wants to interact with. This has made a **huge difference to his social interactions** because it enables him to approach the other pupils to play instead of sitting and waiting for them to come to him. **Ben's inquisitive nature has been brought out by this new-found independence** - he loves using his walker to explore the school and visit his friends in different classes.

Ben has excelled on the MOVE Programme. He has been very responsive, seizing every opportunity to experience movement, learn valuable skills and become more independent and confident. Everyone at our school is so proud of his determination and motivation to **reach his full potential**."

The MOVE Partnership

Report of the Trustees

For the year ended 31 March 2021

Despite the challenges posed by the COVID-19 pandemic, we ended a successful financial year with the creation of an ambitious 3-year strategy, designed to deliver growth and enable us to reach more young people, just like Ben, than ever before.

A key aim of this strategy is to reach individuals in early years and mainstream settings through the development and roll out of our Mini MOVE Programme, an adapted version of our successful MOVE Programme, aimed at children aged 2-5 years old.

We have already made great progress towards this aim this year, with the achievement of a significant donation from Rifton, which will allow us to recruit additional capacity into the team to begin expanding our work into this sector. We would like to thank Rifton for their support and look forward to another successful year for the charity, where we can continue to have a positive impact on the lives of disabled children and their families across the country.

Fundraising activities
In the current exceptionally difficult economic environment fundraising for all charities has been very challenging, however MOVE remains grateful for the support those who fundraised and made donations during the year.

Financial results for the year
At 31 March 2021, the MOVE Partnership held reserves of £134,642 (2020: £104,925). Income increased to £121,422 (2020: £93,547) and expenditure reduced to £91,705 (2020: £93,615). This resulted in a surplus of £29,717 compared to a deficit of £68 in 2020.

Reserves Policy
The Directors review annually the reserves policy and the level of general reserves. The reserves policy of The MOVE Partnership states that the Trustees wish the general fund to be used to fund operating deficits and to be consumed by The MOVE Partnership during its lifetime. Where the use of funds has been restricted by the donor the unexpended amount of these donations is held as restricted reserves.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the Board of Trustees on 20th December 2021 and signed on its behalf by:

Heath Gunn
Trustee / Director

Independent examiner's report

to the Trustees of the MOVE Partnership

For the year ended 31 March 2021

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2021, which are set out on pages 6 to 13.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act'), the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act) and the Charities Accounts (Scotland) Regulations 2006.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act') and under section 44(1)(c) of the 2005 Act. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's report

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act, with section 44(1)(a) of the 2005 Act and with Regulation 4 of the 2006 Accounts Regulations; or

(2) the accounts do not accord with those accounting records; or

(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

C. Joyce

Christopher Joyce FCCA
Hysons, Chartered Accountants
14 London Street
Andover
Hampshire
SP10 2PA

The MOVE Partnership

Statement of financial activities (incorporating an income and expenditure account)

For the year ended 31 March 2021

	Note	Unrestricted Funds £	Restricted funds £	2021 Total £	2020 Total £
Income and endowments from:					
Donations and legacies	2	13,717	30,000	**43,717**	7,966
Charitable activities	2	77,705	-	**77,705**	85,581
Total		91,422	30,000	**121,422**	93,547
Expenditure on:					
Charitable activities		91,705	-	**91,705**	93,615
Total	3	91,705	-	**91,705**	93,615
Net Income/(Expenditure)		(283)	30,000	**29,717**	(68)
Net movement in funds	13	(283)	30,000	**29,717**	(68)
Funds at 1 April 2020		66,833	38,092	**104,925**	104,993
Funds at 31 March 2021		66,550	68,092	**134,642**	104,925

Continuing operations
All income and expenditure has arisen from continuing activities.

The MOVE Partnership

Balance sheet

Company no.3260153

As at 31 March 2021

	Note	2021 £	2020 £
Fixed assets			
Investments	8	**2**	2
		2	2
Current assets			
Debtors	9	**17,714**	22,362
Cash at bank and in hand		**140,725**	102,821
		158,439	125,183
Creditors: amounts falling due within one year	10	**23,799**	20,260
Net current assets		**134,640**	104,923
Net assets		**134,642**	104,925
Funds			
Restricted funds		**68,092**	38,092
Unrestricted funds			
General funds		**66,550**	66,833
Total funds	13	**134,642**	104,925

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021. The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.
The trustees acknowledge their responsibilities for:

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006, and
(b) preparing financial statements which give a true and fair view of the state of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Trustees on 20th December 2021 and signed on its behalf by

Heath Gunn
Trustee / Director

1. Accounting policies

a) The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

b) The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':
- the requirements of Section 7 Statement of Cash Flows.

c) Voluntary income is received by way of donations and gifts and is included in full in the statement of financial activities when receivable. Donated services are recognised as an incoming resource where the provider of the service has incurred a financial cost. Volunteer time is not included in the financial statements.

Grants are recognised in full in the statement of financial activities in the year in which they are receivable.
Income received from the sale of goods and providing training is recognised in the financial statement in the year in which the goods are sold or the training provided. Income received in advance of goods being sold or training provided is deferred until such time as goods or services are provided.

d) Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

e) Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity.

f) Resources expended are recognised in the period in which they are incurred and include attributable VAT that cannot be recovered. Resources expended are allocated to the activities these costs relate to.

Governance costs include the management of the charitable company's assets, organisational management and compliance with constitutional and statutory requirements.

g) The financial statements contain information about The MOVE Partnership as an individual charity and do not contain consolidated financial information as the parent of a group. The charity has taken the option under Section 398 of the Companies Act 2006 not to prepare consolidated financial statements.

2. MOVE Partnership and voluntary income

	Restricted	Unrestricted	2021 Total	2020 Total
	£	£	£	£
Rifton	30,000	-	**30,000**	-
Unrestricted donations	-	13,717	**13,717**	7,966
	30,000	13,717	**43,717**	7,966
Voluntary Income				
Training	-	56,190	**56,190**	80,520
Sales	-	21,515	**21,515**	5,061
Total	30,000	91,422	**121,422**	93,547

3. Total resources expended

	2021 Total	2020 Total
	£	£
Direct service delivery cost non-staff	**3,578**	8,428
Overheads	**6,254**	9,246
Management charges including staff costs	**80,673**	74,741
Independent examiners fee	**1,200**	1,200
Total resources expended	**91,705**	93,615

4. Net outgoing resources for the year

This is stated after charging:	2021	2020
	£	£
Independent examiner's fee	**1,200**	1,200

5. Trustees remuneration and benefits

The Trustees received no remuneration or reimbursed expenses during the year (2020: £nil)

6. Employees and Directors

The average number of Employees during the year was NIL (2020: NIL).

7. Taxation

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

8. Investments

	2021	2020
	£	£
Investment in 100% subsidiary undertaking: Ordinary shares of £1	**2**	2

The subsidiary company is MOVE Trading Ltd, company number 3296648, registered office: Enham Place, Newbury Road, Enham Alamein, Andover, SP11 6JS. The company was dormant during the year. The net assets of the company at 31st March 2021 were £1.

9. Debtors

	2021	2020
	£	£
Trade debtors	**10,745**	8,568
Sundry debtors	**6,969**	13,794
	17,714	22,362

10. Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	**268**	148
Accruals	**2,400**	8,848
Deferred income (Note 11)	**21,131**	11,264
	23,799	**20,260**

11. Deferred income

	2021	2020
	£	£
Balance as at 1 April	**11,264**	11,760
Amount released to income	**(11,264)**	(11,760)
Amount Deferred in the year	**21,131**	11,264
Balance as at 31 March	**21,131**	11,264

12. Analysis of net assets between funds

	Restricted Fund	General Funds	**Total Funds**
	£	£	**£**
Total assets	68,092	90,349	**158,441**
Current liabilities	-	(23,799)	**(23,799)**
Net assets at the end of the year	68,092	66,550	**134,642**

13. Movements in funds

	At the start of the year	Incoming resources	Outgoing resources	**At the end of the year**
	£	£	£	**£**
Restricted funds				
Friends of MOVE Hampshire	25,726	-	-	**25,726**
Rifton	-	30,000	-	**30,000**
Royal Stoke Hospital	9,366	-	-	**9,366**
Other restricted funds	3,000	-		**3,000**
Total restricted funds	38,092	30,000	-	**68,092**
Total unrestricted funds	66,833	91,422	(91,705)	**66,550**
Total funds	104,925	121,422	(91,705)	**134,642**

13. Movements in funds (continued)

Purpose of restricted funds

Friends of MOVE Hampshire	This group raised funds to support the development of the MOVE Programme specifically for beneficiaries in the Hampshire area. The focus of delivery by MOVE has been on training, advice and consultancy to schools, therapists and parents on the MOVE Programme.
Rifton	A donation to support the development of the MOVE programme across the UK & Europe specifically the development of the Mini MOVE programme
Royal Stoke Hospital	A donation for work at the Royal Stoke University Hospital (stroke unit). Work is being done for no direct charge, i.e. the value of time spent by Move to be expended against the donation, developing materials for applying to people with a risk of strokes.

14. Ultimate Controlling Party

The MOVE partnership was controlled throughout the period by its members.

15. Related Party Transactions

A range of services were provided to The Move Partnership by Enham Trust, a separate charity. During the year The Move Partnership was invoiced by Enham Trust for fees totalling £85,770 (2020: £70,993) of which £Nil (2020: £Nil) was owed to Enham Trust at the year end. There is an additional balance of £6,847 (2020: £11,392) included with Sundry Debtors which is owed by Enham Trust to Move, arising from transactions between the entities.

Heath Gunn, Amy Bearman, Sara Bradbury, Susan Kent and Simon Williams were employed by Enham Trust.