

1ST BEDWORTH SCOUT GROUP

England & Wales - Charity number 1062109

Details

Status Registered

Legal form Other

Registered 1997-04-25

Register [View on the Charity Commission register](#)

Contact

Address 249 Marston Lane
Nuneaton
Warwickshire
CV11 4RF

Phone 07810485962

Email gsl@1stbedworth.co.uk

Website www.1stbedworth.co.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: Mixed Scout Group, providing a wide range of physical and social activities to develop boys and girls from the age of 6 to young adulthood.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training
- **Who:** Children/young People, People With Disabilities

Geography

- Warwickshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£64,775	£41,131	-	-
2024-03-31	£34,501	£34,009	-	-
2023-03-31	£80,668	£41,344	-	-
2022-03-31	£34,068	£37,099	-	-
2021-03-31	£39,189	£37,629	-	-

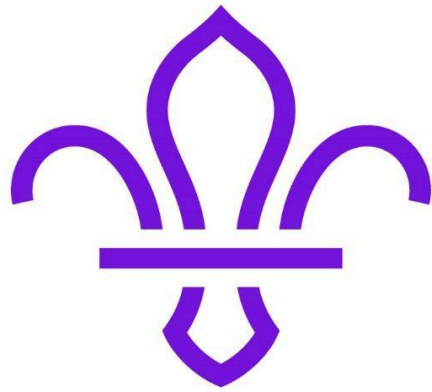
Trustees

Name	Role	Appointed
Jason Arrowsmith	Chair	2023-09-01
Andrew Baxter Clarke		2021-01-16
Luke Anthony Davis		2021-01-16

1ST BEDWORTH SCOUT GROUP

England & Wales - Charity number 1062109

Accounts

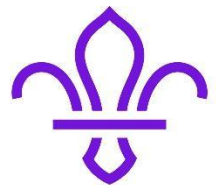


Scouts

1st Bedworth

**Preparing young people
with skills for life**

**AGM Report
2024 - 2025**



Scouts

Group details

Headquarters Address:

The Scout Headquarters, Off Church Way, Bedworth,
Warwickshire, CV12 8LH

Email: info@1stbedworth.co.uk

Website: www.1stbedworth.co.uk

Facebook: 1st Bedworth Scout Group

Charity Registration Number: 1062109

Members of the Group Trustee Board during 2024 – 2025

Jason Arrowsmith	<i>Group Chairperson</i>
Andy Clarke	<i>Group Lead Volunteer (Group Scout Leader)</i>
Luke Davis	<i>Group Treasurer</i>
Samantha Checklin	<i>Elected Member</i>
Victoria Coyle	<i>Elected Member</i>
Richard Ellis	<i>Elected Member</i>
Paul Tedds	<i>Co Opted Member</i>
Terry Oldman	<i>Co Opted Member</i>
Phil Meek	<i>Explorer Team Leader</i>

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Did you know?

1st Bedworth held its first meeting in 1910 and has been a constant presence in the Bedworth Community since that date with thousands of youngsters and adults 'passing through our doors'.

We celebrated our 'official' centenary in 2014 because we didn't register with 'Headquarters' until 1914 for reasons that are lost in history.

We are one of the largest Scout Groups in Warwickshire and still growing.

We currently have 31 Beavers in our Beaver Colony, 42 Cubs in 2 Cub Packs, 52 Scouts in 2 Scout Troops & 24 Explorers in our Explorer Unit.

Our youngsters are supported by 45 adults in Leader or Support roles. All of these adults are volunteers and receive no payment.

Haddon (Tuesday) Scout Troop was the very first 'girls only' Scout Troop in England & Wales and we believe it was the only 'girls only' Troop until we merged the two Troops together in 2023.

All of the Adult members of 1st Bedworth have enhanced DBS (CRB) Disclosures, are first aid trained and receive additional training appropriate to their role.

During an average year:

- Members of 1st Bedworth camp for over 900 nights on 20 different overnight activities
- Members earn over 1500 activity badges and our badge bill is around £1700
- It costs around £8,500 to light, heat, insure & maintain our headquarters building (Scout Hut)
- We provide over 9000 contact sessions for our youth members

With the exception of some large equipment purchases, all of the costs of providing the headquarters building, running weekly activities, buying badges, insurance, training leaders and so on are paid by the monthly membership fee (subs) of £12 (increased to £13 in May 2024) that each youth member pays.

Group Chairperson's Report

On behalf of 1st Bedworth Scout Group, I would like to extend my sincere appreciation to our Trustees, Section Leaders, and all dedicated volunteers. Your ongoing commitment, passion, and time have been instrumental in what has been yet another immensely rewarding year.

Thanks to your contributions-including attendance at meetings, fundraising, providing transport, and maintaining the Scout Hut-we have continued to deliver a robust and meaningful Scouting experience. Our group's success would simply not be possible without your collective effort.

Scouting programme highlights

Our Scouting programme has remained strong throughout the year, offering exciting, skill-building opportunities to our youth members. I encourage everyone to review the Annual Section Reports from Beavers, Cubs, Scouts, and Explorers for a detailed overview of activities.

Over the past 12 months, we successfully delivered over 30 events and camps, including:

- District Camp
- Two Cub Canal Narrowboat Camps
- Beavers' Trip
- Group Summer Camp
- Explorers' Camp Nike
- District St. George's Day Parade
- Bedworth Armistice Day Parade

In addition to these events, weekly section meetings have been delivered consistently, developing confidence, teamwork, and life skills among our young people.

I would also like to commend our adult leaders for their continued participation in Scouting training. Additionally, we are proud to see increasing involvement from our Young Leaders, whose enthusiasm and dedication are vital to the future of our group.

Strengthening governance and operations

To meet the evolving governance expectations of The Scout Association and UK Charity Commission, we have successfully established the 1st Bedworth Scout Group Trustee Board.

This structure allows the Trustee Board to oversee charity governance, compliance, and strategic direction, while the Group Leadership Team delivers the operational and programme-related tasks. This alignment ensures long-term sustainability and operational clarity.

We were pleased to welcome 2 new trustees this year, strengthening our board's ability to:

- Act in the charity's best interests
- Ensure sound financial management

- Comply with relevant charity laws and regulations
- Identify and manage risks
- Oversee the group's adherence to The Scout Association's constitution and policies

The implementation of this governance framework places us in a strong position to support future growth and ensure compliance with our obligations.

Community engagement and Volunteer support

Community engagement remains at the heart of our success. We have continued to actively involve parents and guardians across a variety of initiatives-ranging from fundraising and events to hands-on support with hut maintenance and camp logistics.

This collaboration has had a direct impact on our ability to run successful, high-quality programmes. We remain incredibly thankful for this support and warmly welcome any new volunteers to join our efforts. We also encourage existing volunteers to stay engaged-every hour given contributes to positive outcomes for our young members.

Closing remarks

In closing, I extend my heartfelt thanks to all members of our Scouting family-trustees, volunteers, leaders, young people, and their families-for their unwavering dedication to 1st Bedworth Scout Group.

Looking ahead, we are excited to build on the progress of the past year, embrace new opportunities, and continue delivering impactful Scouting experiences. Your feedback is always welcome, as we strive to evolve and improve for the benefit of our young people.

Together, we will ensure Scouting continues to thrive in Bedworth.

Jason Arrowsmith
Group Chairperson

Group Lead Volunteer's Report

Well, what a year. We've seen a brand new Section and age group join our Scouting family with the introduction of Squirrels, expanded our Beaver team and re-opened a second Beaver Colony, had amazing levels of retention through Cubs, Scouts and Explorers. All of this could not have happened without the support of every volunteer, Youth Member and their families coming together as a team and safely delivering a fantastic, varied programme of activities. **Thank you.**

It was a fantastic year for 1st Bedworth which has seen our membership steadily increase, our members taking part in a huge variety of activities which are delivered by a dedicated and enthusiastic volunteer team, supported by our amazing Trustees and Support teams, and all of our volunteers adapting fantastically well to changes in Scouting.

We are in a strong position going forward. We continue to be one of the most active Groups in Nuneaton. Our headquarters building known as the 'Scout Hut' is fit for purpose and provides a great base for our weekly meetings and for overnight activities. We are continuing to steadily develop our facilities. Over the last year we have seen the continuation of the reboarding of the exterior walls and the updating of the outdoor lighting. Thank you to everyone who has been involved with any aspect of this work.

Our members in all Sections have been working hard towards their badges and awards and a massive total of **1,247 activity badges** and challenge awards, **8 Chief Scout Acorn**, **6 Chief Scout Bronze** awards and **5 Chief Scout Gold** awards have been awarded across the Group.

1st Bedworth remains an active part of Nuneaton District, enjoying an incredible District Camp which saw over 600 young people and volunteers from Nuneaton and Bedworth coming together for a weekend of activities.

1st Bedworth has been incredibly active in the community over the last year, with our Young People working with the Fire Station, Army, library, local church and Police, to name a few.

We have assisted with the Bedworth Lions Santa Run and the Civic Bonfire for a number of years now. We are always out in force on the British Legion Remembrance Day Parade and we have a growing presence on the annual Armistice Day Parade.

Over this year, we have also seen a new volunteer management system, putting a larger emphasis on making available training more transparent and easier to access. To ensure as smooth a transition as possible there has been considerable work put in behind the scenes both directly by the admin teams and indirectly by each individual volunteer. This has been a huge amount of work happening in the background and I'd like to personally thank each volunteer for everything they have done in order to make the transition a success. The new system will continue to grow and evolve over the coming months and years.

Since we launched our parent rota in November 2021, where we are asking that all parents/carers commit to volunteering at least 1 night every 6 months at a meeting with (or without!) their child, we have had a huge total of **190 extra volunteers** on meeting nights and even more on different camps and activities. Your help and support has been invaluable to the successful running of our Group; **thank you.**

Our Trustee team has grown over the course of the year, and have been working hard behind the scenes to

make sure that we remain compliant in what we are doing as a Group, ensuring that we keep our equipment and building fit for purpose, maintaining good financial controls and helping to plan ahead for our future.

A huge thank you to our Young Leader Team who are active and provided superb Leadership support to our Squirrels, Beavers, Cubs and Scouts. Young Leaders are aged between fourteen and eighteen years old. They give up a lot of their time to work on their Leadership training and to play a full part as members of the Section Leadership teams to plan and run activities for our younger members. They receive training which includes safeguarding and First Aid to give them the tools they need for this very important role.

I would like to thank all of the volunteers of the Leadership and Support teams for their dedication and hard work providing a first rate Scouting experience for all of our members. I would also like to thank all of our Squirrels, Beavers, Cubs, Scouts & Explorers for being so enthusiastic and supporting our activities, demonstrating great teamwork and supporting each other and their Leaders. You are a credit to your parents and peers.

Finally I would like to thank all of our parents and carers who, week after week, make sure our members are able to attend their activities, supporting the Leaders and for helping their child/ward get the most out of Scouting.

Andy Clarke
Group Lead Volunteer

Treasurer's report

1st Bedworth Scout Group has had a very good year, with stable growth in our membership and a variety of adventurous activities throughout the year. The overall accounts show a cash surplus of £23,644 underpinned by donations of £29,591.

This year we received a large donation, left to 1st Bedworth Scout Group in a will to which we are very grateful for. Without this donation we would have shown a net surplus in our accounts of around £6,000, however this was anticipated as we have not processed a gift aid claim within the financial year. That gift aid is still available to us and will subsequently be claimed back for the group.

Our overall Subscriptions Received increased from £16,446 to £17,342. Our subscription fees received was £17,342, up £3,577 on last year. This is a combination of a small subs increase, plus growth in our membership numbers. We appreciate all of your support in paying your child's subs in a timely manner so that we can continue to provide fun and adventure for your children. Last year we increased our Subscription fees from £12 to £13 per month in line with our rising costs such as capitation fees and insurance.

Our overall expenses increased by around 21% from £34,009 to £41,131, with notable increases on capitation fees (£2,172 increase) and insurance (£1,790 increase). Our capitation fees have increased due to our growth in membership, along with cost rises passed on from The Scouts Association, and our insurance has increased following a revaluation of our Scout Hut, ensuring we are sufficiently covered in the event of any damage or loss to our premises. We have also invested more in maintaining our Scout Hut, such as the continuation of the new Shiplap cladding to protect and maintain the building.

Overall 1st Bedworth has been very successful in managing expenses in line with the cost of living impact, and is in a strong position to continue doing so in the future.

Luke Davis
Group Treasurer

Squirrel Section Report

2024/2025 has been a fantastic start for our newest section Squirrels. We have done many visits in our local community including, the fire station, the church and the library. We have also had visits from the Local PCSO and army personnel. A couple of Squirrels did a day visit to district camp enjoying activities never done before like kayaking and canoeing.

We enjoyed the first Squirrel sleepover with another Drey from Nuneaton District. This allowed the Squirrels to be independent and gain self confidence whilst having so much fun. They were able to prepare and make their own foods, practice fire lighting, climbing, den building and plenty of team games. For some Squirrels this was their first sleepover away from home with great success, we were all very proud of them.

Throughout this first year the Squirrels have earned a massive **135 Badges** with **8 of the Squirrels completing their Chief Scouts Acorn**, which is the highest achievement they could gain.

We have already linked 2 Squirrels successfully into Beavers to continue their Scouting journey with several more to go up soon.

A massive thank you for allowing me this opportunity to create this fantastic Section. An even bigger thank you for all the parent and leader support, especially when I needed time off with a new baby. Finally, a big well done to all of the Squirrels for their hard work and determination in every challenge and for always having fun.

Sophie Morris

On behalf of the Squirrel Leadership Team

Beaver Section Report

2024/ 2025 has been a great year for the beavers, we joined the rest of the group at the Nuneaton District Camp, which saw the beavers camping in a tent for two nights, taking part in a variety of activities such as kayaking, go karting, bouldering and rifle shooting.

We have awarded a massive 269 badges this year, with nine of the Beavers completing their Chief Scout Bronze award, which is the highest award in the Beaver Section. A massive thank you to all the parents who have supported us via the Parent Rota, your continued support allows us to provide such a varied programme for the Beavers.

The beavers have had a great year and we look forward to the adventures the next year brings.

Charlie Hart & Graham Cheney
On behalf of the Beaver Leadership Team

Cub Section Report

The past year has been one of significant achievement, growth, and adventure for the Hopkins and Walton Cub Packs. Our Cubs have developed new skills, built lasting friendships, and earned recognition for their efforts - all made possible by the unwavering commitment of our volunteer leaders and the continued support of parents and guardians.

We would like to extend our sincere thanks to all the parents who have supported us throughout the year - whether by volunteering, assisting at events, or simply ensuring Cubs could attend by providing transport. Your involvement plays a vital role in the success of our programme.

Over the course of the year, we are proud to have awarded a total of 393 badges and 28 Joining In Awards - a testament to the enthusiasm and dedication shown by our Cubs.

Among the highlights of the year were several highly successful camping experiences, including two Narrowboat Camps, Digital Camp, and participation in District Camp and upcoming Cubs District Camp. These events provide invaluable opportunities for our young people to explore the outdoors, develop resilience, and have fun while learning essential skills.

We offer our congratulations to all our Cubs for their continued hard work, positive attitude, and commitment to the Pack. We are incredibly proud of your achievements and look forward to another year filled with exciting opportunities and continued success.

Thank you all for being part of this rewarding journey.

Dale Hammond & Danni Randle
On behalf of the Cub Leadership Team

Scout Section Report

This has been another fantastic year filled with exciting camps and activities for our Scouts.

On our regular troop nights, they've improved their pioneering skills, budgeted and took part in cooking competitions, learned first aid skills, and tested their navigation on hikes. The Wilson troop also had a special visit from Tim Cox, Lord Lieutenant of Warwickshire on their life skills night.

The Scouts have also enjoyed a successful range of camps. In 2024, they enjoyed yet another one of Mel's summer camps; this time in the New Forest, which included a bike ride, a trip to Portsmouth historic dockyard, and a trip to Brownsea Island, which was the location of the first ever scout camp.

The Scouts also got involved with Stu's Supertroop night hike, practiced their survival skills on Pete's Back to Basics camp, and learnt about the history of space exploration in Jess's winter camp.

I would like to express my sincere gratitude to Andy for his outstanding support, not only from me personally, but from the entire Scout leadership team. I also want to thank every member of that team, along with the friends and family who continue to support them in their roles. Your collective dedication and encouragement make a real difference.

Mel Bond & Stuart Dunnigan

On behalf of the Scout Leadership Team

Explorer Section Report

At Explorers we try to make the program enjoyable and educational by offering a varied program. We try to teach the members all the life skills to be able to cope in today's society from cooking and socialising, to working with people they would not normally choose to work with. In addition to the normal meeting nights the Explorers have taken part in several activities involving the other Explorer Units from Nuneaton and Bedworth District like the backwoods cooking, sewing bee and the district quiz, being able to meet new explorers or realising that people they already know are also explorer scouts.

The young leaders have been very helpful with some of them helping plan some programmes and others engaging the members of other sections and helping deliver the programmes.

The explorer unit has continued to grow in size this year with most attending regularly.

It has been a pleasure working with and getting to know all of the Explorers as we have a variety of personalities within the Unit which makes it enjoyable to see how each member develops by learning new skills.

Phil Meek

On behalf of the Explorer Leadership Team

1st BEDWORTH SCOUT GROUP
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED
31 MARCH 2025

Registered Charity Number 1062109

Armstrongs Bishop Simmons Limited
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Independent Examiner's Report to the Trustees of the 1st Bedworth Scout Group

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025, which are set out on pages 2 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs J A Biggs FCCA, CTA
Armstrongs Bishop Simmons Limited
Chartered Accountants
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Date:

1st BEDWORTH SCOUT GROUP

STATEMENT OF INCOME AND EXPENDITURE FOR YEAR ENDED 31 MARCH 2025

	Note	2025 £	2024 £
Income			
Subscriptions received	7	17,342	16,446
Camps and activities	8	13,740	12,793
Fund raising activities	9	333	205
Rent and other income	10	33,360	5,057
		64,775	34,501
Expenditure			
Fund raising costs	11	1,782	2,015
Activities and awards	12	18,368	17,807
Rent, rates and insurance	13	5,192	3,586
Power, light and heat	14	3,368	2,260
Printing, postage and stationery	15	-	464
Equipment hire and maintenance	16	317	-
Premises expenses	17	2,230	380
Accountancy		570	540
Other costs	19	9,304	6,957
		41,131	34,009
Surplus before depreciation		23,644	492
Depreciation	18	-	-
Net Surplus		23,644	492

1st BEDWORTH SCOUT GROUP

BALANCE SHEET AS AT 31 MARCH 2025

	Note	2025 £	2024 £
Fixed Assets			
Leasehold Property		-	-
Equipment		-	-
Furniture and Fixtures		-	-
		<hr/>	<hr/>
	1	-	-
Current Assets			
Stock	2	205	694
Prepayments	3	4,245	3,558
Bank	4	142,242	118,767
		<hr/>	<hr/>
		146,692	123,019
Current Liabilities	5	1,112	1,083
		<hr/>	<hr/>
Net Current Assets		145,580	121,936
		<hr/>	<hr/>
Net Assets		145,580	121,936
		<hr/> <hr/>	<hr/> <hr/>
Financed by:			
Revaluation reserve	6	-	-
Surplus brought forward		121,936	121,444
Surplus for year		23,644	492
Transfer to revaluation reserve	6	-	-
		<hr/>	<hr/>
Surplus carried forward		145,580	121,936
		<hr/>	<hr/>
		145,580	121,936
		<hr/> <hr/>	<hr/> <hr/>

Approved by the Committee and signed on its behalf:-

.....

Date:

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025

Note	Description	2025 £	2024 £
6	Revaluation Reserve	-	-
	The balance on the revaluation reserve represents the £59,750 surplus on revaluation of the leasehold property and equipment, less cumulative depreciation of £59,750 charged on the revalued assets.		
7	Subscriptions Received	17,342	13,765
	Gift Aid Received	-	2,681
		<u>17,342</u>	<u>16,446</u>
8	Income - Camps and Activities	<u>13,740</u>	<u>12,793</u>
9	Income - Fund Raising Activities	17	-
	Income - Tuckshop	316	205
		<u>333</u>	<u>205</u>
10	Donations Received	29,591	370
	Interest Received	2,398	1,971
	Miscellaneous Income	7	31
	Uniforms	1,364	2,685
		<u>33,360</u>	<u>5,057</u>
11	Goods Purchased for Resale	1,293	1,596
	Opening Stock	694	1,113
	Closing Stock	(205)	(694)
		<u>1,782</u>	<u>2,015</u>
12	Activities and Awards	17,331	15,312
	Badges and Awards	1,037	1,047
	Equipment and Supplies	-	1,448
		<u>18,368</u>	<u>17,807</u>

1st BEDWORTH SCOUT GROUP

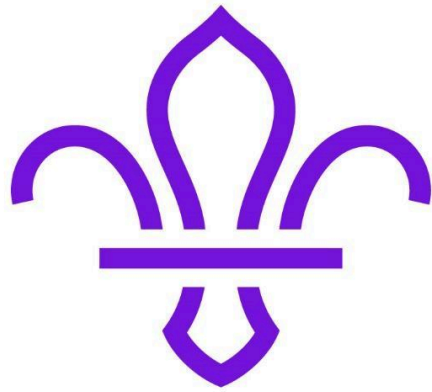
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025

Note	Description	2025 £	2024 £
13	Rates & Water Rates	451	635
	Premises and Equipment Insurance	4,741	2,951
	Ground Rent	-	-
		<u>5,192</u>	<u>3,586</u>
14	Electricity	<u>3,368</u>	<u>2,260</u>
15	Website costs	-	-
	Office Stationery	-	464
		<u>-</u>	<u>464</u>
16	Mini Bus Hire	-	-
	Equipment Repairs	317	-
		<u>317</u>	<u>-</u>
17	Buildings Maintenance	<u>2,230</u>	<u>380</u>
18	Leasehold Premises Depreciation	-	-
	Equipment Depreciation	-	-
		<u>-</u>	<u>-</u>
19	Training Costs	323	347
	Capitation Fees	7,700	5,528
	Bank Charges	76	125
	Computer Costs	-	-
	Licences	221	96
	Miscellaneous Expenses	984	861
		<u>9,304</u>	<u>6,957</u>

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England & Wales - Charity number 1062109

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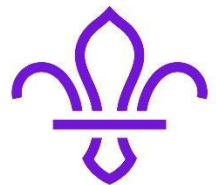


Scouts

1st Bedworth

**Preparing young people
with skills for life**

**AGM Report
2023 - 2024**



Scouts

Group details

Headquarters Address:

The Scout Headquarters, Off Church Way, Bedworth,
Warwickshire, CV12 8LH

Email: info@1stbedworth.co.uk

Website: www.1stbedworth.co.uk

Facebook: 1st Bedworth Scout Group

Charity Registration Number: 1062109

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Andy Clarke	<i>Group Lead Volunteer (Group Scout Leader)</i>
Luke Davis	<i>Group Treasurer</i>
Samantha Checklin	<i>Group Secretary</i>
Victoria Coyle	<i>Elected Member</i>
Richard Ellis	<i>Elected Member</i>
Charlie Hart	<i>Beaver Team Leader (Beaver Scout Leader)</i>
Danielle Randle	<i>Cub Team Leader (Cub Scout Leader)</i>
Phil Meek	<i>Explorer Team Leader (Explorer Scout Leader)</i>

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We celebrated our 'official' centenary in 2014 because we didn't register with 'Headquarters' until 1914 for reasons that are lost in history.

We are one of the largest Scout Groups in Warwickshire and still growing.

We currently have 31 Beavers in our Beaver Colony, 42 Cubs in 2 Cub Packs, 52 Scouts in 2 Scout Troops & 24 Explorers in our Explorer Unit.

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All of the Adult members of 1st Bedworth have enhanced DBS (CRB) Disclosures, are first aid trained and receive additional training appropriate to their role.

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- Members of 1st Bedworth camp for over 900 nights on 20 different overnight activities
- Members earn over 1500 activity badges and our badge bill is around £1700
- It costs around £8,500 to light, heat, insure & maintain our headquarters building (Scout Hut)
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Group Chairperson's Report

Firstly, I would like to say a huge thank you to the Executive Committee, leaders and supporters of all the sections at 1st Bedworth Scout Group. They have been amazing throughout this challenging year. People have been very generous with their free time and helped in various ways including attending our meetings, fundraising, providing transport and general maintenance of the scout hut. This great team helps to keep our group going. Without you we could not deliver scouting, thank you.

Delivering the Scouting Programme

Please read our Annual Section Reports from Beavers, Cubs, Scouts, and Explorers. I hope you agree that the activities, camps, programmes and achievements undertaken this last year with young people are impressive.

The Beaver, Cub, Scout and Explorer Sections continue to deliver a wide range of activities and opportunities including district camp, cub & scout canal narrowboat camp, beavers Gulliver's World trip, group summer camp, Explores Nike. The group took part in the district St George's day parade and Bedworth's Armistice Day parade. In total this is over 30 different camps and activities across the group. This is on top of the weekly meetings being delivered every week giving our young people skills they will use for the rest of their lives.

I am also pleased to report our leaders have continued to undertake the necessary training to deliver Scouting of the highest quality. We are also investing in our Young Leaders and it's great to see their enthusiasm and commitment to the group - thank you.

Help and support going forward

As Scouting continues to evolve, we have implemented the Scout Group's Trustee Board. The group trustees will continue to provide charity governance to the group whilst the Group Leadership team will deliver the operational tasks within the group.

Throughout the past 12 months we have continued to reach out to parents and guardians through our leaders to provide support to the group for which we have had a great response. This has enabled us to deliver many of our activities and camps and complete maintenance days at the scout hut. The group are extremely grateful for your ongoing and continued support and would very much welcome any new volunteers and encourage existing volunteers to continue.

Finally, thank you again to all members for their continued engagement in the group, and we encourage you all to continue to give feedback on the group's activities no matter how big or small, to ensure the group can continue to deliver the best Scouting experience possible.

Jason Arrowsmith
Group Chairperson

Group Lead Volunteer's Report

During the course of the last year, we have continued Scouting in full swing and that could not have happened without the support of every volunteer, Youth Member and their families coming together as a team. **Thank you.** 1st Bedworth has seen over 30 camps and extra activities over the last year, on top of our regular weekly meeting nights.

It was a good year for 1st Bedworth which has seen our membership steadily increase, our members taking part in a huge variety of activities which are delivered by a dedicated and enthusiastic volunteer team, supported by our amazing Trustees and Support teams, and work underway behind the scenes to look to the future and laying the foundation for some changes coming soon.

We are in a strong position going forward. We continue to be one of the most active Groups in Nuneaton. Our headquarters building known as the 'Scout Hut' is fit for purpose and provides a great base for our weekly meetings and for overnight activities. We are continuing to steadily develop our facilities. Over the last year we have seen the continuation of the reboarding of the exterior walls and the updating of the outdoor lighting. Thank you to everyone who has been involved with any aspect of this work.

Our members in all Sections have been working hard towards their badges and awards and a massive total of **759 activity badges** and challenge awards, **8 Chief Scout Bronze** awards, **1 Chief Scout Silver** awards and **5 Chief Scout Gold** awards have been awarded across the Group.

1st Bedworth has been incredibly active in the community over the last year, with members of our Leadership team supporting Nuneaton District with activities for the King's Coronation celebrations, and Mel & Jess, two of our Leaders, helping out at Windsor on the big day.

We have assisted with the Bedworth Lions Santa Run and the Civic Bonfire for a number of years now. We are always out in force on the British Legion Remembrance Day Parade and we have a growing presence on the annual Armistice Day Parade.

Jamie and Tash, who are Explorer Scouts and Young Leaders, successfully attended the World Scout Jamboree in South Korea after many months of hard work fundraising for the opportunity. The 25th World Scout Jamboree was held at the 8.84-square kilometre SaeManGeum coastal campsite in South Korea from 01 August 2023 to 12 August 2023. Hosting more than 40,000 young people and volunteers from around the world, the theme and focus for the Jamboree was to 'Draw Your Dream'. While there were some challenges faced during this Jamboree, and it evolved into a different experience than what was planned, our members were safe and had an incredible time creating lasting friendships and memories.

We are very proud of Peter, who is a Network Scout and Leader, who is working incredibly hard raising the funds to attend an international Network event.

Since we launched our parent rota in November 2021, where we are asking that all parents/carers commit to volunteering at least 1 night every 6 months at a meeting with (or without!) their child, we have had a huge total of **140 extra volunteers** on meeting nights and even more on different camps and activities. Your help and support has been invaluable to the successful running of our Group; **thank you.**

A huge thank you to our Young Leader Team who are active and provided superb Leadership support to our

Beavers, Cubs and Scouts. Young Leaders are aged between fourteen and eighteen years old. They give up a lot of their time to work on their Leadership training and to play a full part as members of the Section Leadership teams to plan and run activities for our younger members. They receive training which includes safeguarding and First Aid to give them the tools they need for this very important role.

I would like to thank all of the volunteers of the Leadership and Support teams for their dedication and hard work providing a first rate Scouting experience for all of our members. I would also like to thank all of our Beavers, Cubs, Scouts & Explorers for being so enthusiastic and supporting our activities, demonstrating great teamwork and supporting each other and their Leaders. You are a credit to your parents and peers.

Finally I would like to thank all of our parents and carers who, week after week, make sure our members are able to attend their activities, supporting the Leaders and for helping their child/ward get the most out of Scouting.

Andy Clarke

Group Lead Volunteer (Group Scout Leader)

Treasurer's report

1st Bedworth Scout Group has had a very good year, with stable growth in our membership and a variety of adventurous activities throughout the year. The overall accounts show a cash surplus of £492.

Our overall Subscriptions Received increased from £13,622 to £16,447, which includes gift aid claims of £2,681. Our subscription fees received was £13,766, up £136 on last year. Subs compliance is slightly down year on year, something the group leadership team is actively working on. We appreciate all of your support in paying your child's subs in a timely manner so that we can continue to provide fun and adventure for your children. Last year we increased our Subscription fees from £10 to £12 per month, the first Subs increase in 8 years. The small surplus shows the necessity of this decision as we faced rising operating costs.

Our overall expenses decreased by around 18% from £41,344 to £34,009, however this is predominantly driven by less expenses on large camps which are covered outside of Subscription Fees. Outside of this our running costs have remained relatively flat across the year, mostly due to the first half of the year being protected by fixed energy rates. The second half of the year saw an increase in costs that is expected to continue into the next financial year.

Overall 1st Bedworth has been very successful in managing expenses in line with the cost of living impact, and is in a strong position to continue doing so in the future.

Luke Davis
Group Treasurer

Beaver Section Report

2023/2024 has been a great year for the beavers, we joined the rest of the group at the Nuneaton District Camp, which saw the beavers camping in a tent for two nights, taking part in a variety of activities such as kayaking, go karting, bouldering and rifle shooting.

We also joined the rest of the beavers from nuneaton district on an exciting trip to Gullivers Kingdom,

The winter took us on our winter camp, where we completed the experiments badge as we transformed the scout hut into our very own science lab!

We have awarded a massive **180 badges** this year, with **eight of the Beavers completing their Chief Scout Bronze award**, which is the highest award in the Beaver Section. A massive thank you to all the parents that we have had support us via the Parent Rota, your continued support allows us to provide such a varied programme for the Beavers.

Finally a massive thank you to Graham Cheney and Jo Ridgway for all their support and hardwork and good luck to them and the other leaders with the reopening of Woodward beaver colony

The beavers have had a great year and we look forward to the adventures the next year brings.

Charlie Hart

On behalf of the Beaver Leadership Team

Cub Section Report

This past year has been marked by tremendous accomplishment, learning, and adventure for Hopkins and Walton Cub Packs. The achievements and the development of our Cub Scouts have been remarkable, thanks to the unwavering dedication of our volunteer leaders and the continuing support of the parents.

We extend our heartfelt gratitude to all the parents whose support, whether through volunteering or even driving Cubs to events, has been invaluable. Your involvement is crucial to our success.

Over the year we have awarded a total of **273 badges, 26 joining in awards, and 1 Chief Scout Silver Award.**

We have organised several successful camping trips, including Narrowboat camp, Summer Camp and our District Cubs camp, providing the opportunity to learn essential and fun outdoor skills.

A huge congratulations to the Cubs for their hard work and involvement. Keep up the excellent work, and we look forward to the exciting plans and achievements in the coming years.

Dale Hammond & Danni Randle
On behalf of the Cub Leadership Team

Scout Section Report

2023/24 has been a brilliant year for both Haddon and Wilson Troops, with **224 badges** in total being awarded to Scouts in both Troops, along with **4 Chief Scout Gold Awards**.

Over the past year Scouts have had the opportunity to take part in a multitude of camps and activities. Some highlights include; hill walking and kayaking down the river Wye in wales; the super troop challenge where Scouts hiked to bases, completed challenges, and raced to arrive back at the Scout Hut first; a week long summer camp at Phasels Wood where Scouts took part in adventurous on site activities, and also had the opportunity to visit the natural history and science museums in London, and have a swim in Hyde Park; and most of all the fundraising camp in February 2024 where Scouts managed to raise a total of £516.64 for their chosen charities.

We are proud of the achievements Scouts have made this year and the ones they will continue to make. We would like to thank the continuous support of the Haddon and Wilson leadership team for showing up each week and to the planning meetings to deliver a brilliant programme. We would like to thank Andy for his support to the Scout sections and the wider Group. We would also like to thank Jason Arrowsmith, Jo Arrowsmith, Richard Bond, Joanne Bond, Richard Walton, and Paul Tedds for their support on summer camps.

Mel Bond & Stuart Dunnigan

On behalf of the Scout Leadership Team

Explorer Section Report

At Explorers we try to make the program enjoyable and educational by offering a varied program. We try to teach the members all the life skills to be able to cope in today's society from cooking and socialising, to working with people they would not normally choose to work with. In addition to the normal meeting nights the Explorers have taken part in several activities involving the other Explorer Units from Nuneaton and Bedworth District like the district activity day, being able to meet new explorers or realising that people they already know are also explorer scouts.

The young leaders have been very helpful with some of them helping plan some programmes and others engaging the members of other sections and helping deliver the programmes.

The explorer unit has dropped in size this year but is steadily growing again and all of the explorers we have all have no problem getting involved in any activity.

It has been a pleasure working with and getting to know all of the Explorers as we have a variety of personalities within the Unit which makes it enjoyable to see how each member develops by learning new skills.

Phil Meek

On behalf of the Explorer Leadership Team

1st BEDWORTH SCOUT GROUP
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED
31 MARCH 2024

Registered Charity Number 1062109

Armstrongs Bishop Simmons Limited
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Independent Examiner's Report to the Trustees of the 1st Bedworth Scout Group

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2024, which are set out on pages 2 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs J A Biggs FCCA, CTA
Armstrongs Bishop Simmons Limited
Chartered Accountants
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Date:

1st BEDWORTH SCOUT GROUP**STATEMENT OF INCOME AND EXPENDITURE FOR YEAR ENDED 31 MARCH 2024**

	Note	2024 £	2023 £
Income			
Subscriptions received	7	16,447	13,622
Camps and activities	8	12,793	16,601
Fund raising activities	9	205	976
Rent and other income	10	5,057	49,469
		34,501	80,668
Expenditure			
Fund raising costs	12	2,015	2,064
Activities and awards	13	17,806	23,494
Rent, rates and insurance	14	3,586	3,869
Power, light and heat	15	2,260	2,402
Printing, postage and stationery	16	464	-
Equipment hire and maintenance	17	-	-
Premises expenses	18	380	1,551
Accountancy		540	516
Other costs	20	6,957	7,052
BBC Children in Need grant expenditure	21	-	396
		34,009	41,344
Surplus before depreciation		492	39,324
Depreciation	19	-	-
Net Surplus		492	39,324

1st BEDWORTH SCOUT GROUP

BALANCE SHEET AS AT 31 MARCH 2024

	Note	2024 £	2023 £
Fixed Assets			
Leasehold Property		-	-
Equipment		-	-
Furniture and Fixtures		-	-
		<hr/>	<hr/>
	1	-	-
Current Assets			
Stock	2	694	1,113
Prepayments	3	3,558	3,224
Bank	4	118,766	117,623
		<hr/>	<hr/>
		123,019	121,960
Current Liabilities	5	1,083	516
		<hr/>	<hr/>
Net Current Assets		121,936	121,444
		<hr/>	<hr/>
Net Assets		121,936	121,444
		<hr/> <hr/>	<hr/> <hr/>
Financed by:			
Revaluation reserve	6	-	-
Surplus brought forward		121,444	82,120
Surplus for year		492	39,324
Transfer to revaluation reserve	6	-	-
		<hr/>	<hr/>
Surplus carried forward		121,936	121,444
		<hr/>	<hr/>
		121,936	121,444
		<hr/> <hr/>	<hr/> <hr/>

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

Note	Description	2024 £	2023 £
1	Fixed Assets		
	Leasehold Property	50,000	50,000
	Leasehold Property Depreciation	(50,000)	(50,000)
	Equipment	17,337	17,337
	Equipment Depreciation	(17,337)	(17,337)
	Furniture and Fixtures	585	585
	Furniture and Fixtures Depreciation	(585)	(585)
		<u>-</u>	<u>-</u>
	On 1st April 1998, the scout hut and equipment were revalued at £50,000 and £9,750 respectively.		
	Fixed assets are depreciated, on a straight line basis, over their estimated useful lives. Estimated useful lives are as follows:		
	Leasehold property	20 years	20 years
	Equipment	7 years	7 years
	Furniture and fixtures	7 years	7 years
2	Stocks of Miscellaneous Goods	<u>694</u>	<u>1,113</u>
3	Prepayments	<u>3,558</u>	<u>3,224</u>
	Prepayments represent insurance premiums either paid or contracted for in advance of the period of service/ cover and therefore not charged to the Statement of Income and Expenditure.		
4	Bank Current Account	3,205	4,819
	Capitation Account	80,328	82,845
	Building Fund	27,859	27,370
	OSM Account	769	1,358
	Natwest Account	6,291	
	Petty Cash	315	1,231
		<u>118,766</u>	<u>117,623</u>
5	Accruals	<u>1,083</u>	<u>516</u>

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

Note	Description	2024 £	2023 £
6	Revaluation Reserve	-	-
	The balance on the revaluation reserve represents the £59,750 surplus on revaluation of the leasehold property and equipment, less cumulative depreciation of £59,750 charged on the revalued assets.		
7	Subscriptions Received	13,766	13,622
	Gift Aid Received	2,681	-
		<u>16,447</u>	<u>13,622</u>
8	Income - Camps and Activities	<u>12,793</u>	<u>16,601</u>
9	Income - Fund Raising Activities	-	-
	Income - Tuckshop	205	976
		<u>205</u>	<u>976</u>
10	Donations Received	370	47,534
	Interest Received	1,971	500
	Miscellaneous Income	31	313
	Uniforms	2,685	1,122
		<u>5,057</u>	<u>49,469</u>
11	Local Authority COVID Related Support Grants	-	-
	Scouts Association Recovery Fund	-	-
		<u>-</u>	<u>-</u>
12	Goods Purchased for Resale	1,596	1,641
	Opening Stock	1,113	1,536
	Closing Stock	(694)	(1,113)
		<u>2,015</u>	<u>2,064</u>
13	Activities and Awards	15,311	19,002
	Badges and Awards	1,047	2,121
	Equipment and Supplies	1,448	2,371
		<u>17,806</u>	<u>23,494</u>

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

Note	Description	2024 £	2023 £
14	Rates & Water Rates	635	759
	Premises and Equipment Insurance	2,951	3,110
	Ground Rent	-	-
		<u>3,586</u>	<u>3,869</u>
15	Electricity	<u>2,260</u>	<u>2,402</u>
16	Website costs	-	-
	Office Stationery	464	-
		<u>464</u>	<u>-</u>
17	Mini Bus Hire	-	-
	Equipment Repairs	-	-
		<u>-</u>	<u>-</u>
18	Buildings Maintenance	<u>380</u>	<u>1,551</u>
19	Leasehold Premises Depreciation	-	-
	Equipment Depreciation	-	-
		<u>-</u>	<u>-</u>
20	Training Costs	347	575
	Capitation Fees	5,528	5,529
	Bank Charges	125	170
	Computer Costs	-	-
	Licences	96	225
	Miscellaneous Expenses	861	553
		<u>6,957</u>	<u>7,052</u>
21	IT Equipment	-	-
	Expedition Kits	-	-
	Repayment	-	396
		<u>-</u>	<u>396</u>

1ST BEDWORTH SCOUT GROUP

England & Wales - Charity number 1062109

Accounts

1st BEDWORTH SCOUT GROUP
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED
31 MARCH 2023

Registered Charity Number 1062109

Armstrongs Bishop Simmons Limited
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Independent Examiner's Report to the Trustees of the 1st Bedworth Scout Group

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023, which are set out on pages 2 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs J A Biggs FCCA, CTA
Armstrongs Bishop Simmons Limited
Chartered Accountants
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Date: 26 July 2023

1st BEDWORTH SCOUT GROUP

STATEMENT OF INCOME AND EXPENDITURE FOR YEAR ENDED 31 MARCH 2023

	Note	2023 £	2022 £
Income			
Subscriptions received	7	13,622	11,382
Camps and activities	8	16,601	9,293
Fund raising activities	9	976	333
Rent and other income	10	49,469	1,531
BBC Children in Need grant	11	-	11,529
		<hr/>	<hr/>
		80,668	34,068
Expenditure			
Fund raising costs	12	2,064	2,701
Activities and awards	13	23,494	7,139
Rent, rates and insurance	14	3,869	4,014
Power, light and heat	15	2,402	2,325
Printing, postage and stationery	16	-	56
Equipment hire and maintenance	17	-	398
Premises expenses	18	1,551	2,203
Accountancy		516	492
Other costs	20	7,052	6,638
BBC Children in Need grant expenditure	21	396	11,133
		<hr/>	<hr/>
		41,344	37,099
Surplus/(Deficit) before depreciation		<hr/>	<hr/>
		39,324	(3,031)
Depreciation	19	-	-
		<hr/>	<hr/>
Net Surplus/(Deficit)		<u>39,324</u>	<u>(3,031)</u>

1st BEDWORTH SCOUT GROUP

BALANCE SHEET AS AT 31 MARCH 2023

	Note	2023 £	2022 £
Fixed Assets			
Leasehold Property		-	-
Equipment		-	-
Furniture and Fixtures		-	-
	1	-	-
Current Assets			
Stock	2	1,113	1,536
Prepayments	3	3,224	2,465
Bank	4	117,623	87,833
		121,960	91,834
Current Liabilities	5	516	9,714
Net Current Assets		121,444	82,120
Net Assets		121,444	82,120
Financed by:			
Revaluation reserve	6	-	-
Surplus brought forward		82,120	85,151
Surplus/(Deficit) for year		39,324	(3,031)
Transfer to revaluation reserve	6	-	-
Surplus carried forward		121,444	82,120
		121,444	82,120

Approved by the Committee and signed on its behalf:-

.....

Date: 26 July 2023

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

Note	Description	2023 £	2022 £
1	Fixed Assets		
	Leasehold Property	50,000	50,000
	Leasehold Property Depreciation	(50,000)	(50,000)
	Equipment	17,337	17,337
	Equipment Depreciation	(17,337)	(17,337)
	Furniture and Fixtures	585	585
	Furniture and Fixtures Depreciation	<u>(585)</u>	<u>(585)</u>
		<u>-</u>	<u>-</u>
	On 1st April 1998, the scout hut and equipment were revalued at £50,000 and £9,750 respectively.		
	Fixed assets are depreciated, on a straight line basis, over their estimated useful lives. Estimated useful lives are as follows:		
	Leasehold property	20 years	20 years
	Equipment	7 years	7 years
	Furniture and fixtures	7 years	7 years
2	Stocks of Miscellaneous Goods	<u>1,113</u>	<u>1,536</u>
3	Prepayments	<u>3,224</u>	<u>2,465</u>
	Prepayments represent insurance premiums either paid or contracted for in advance of the period of service/ cover and therefore not charged to the Statement of Income and Expenditure.		
4	Bank Current Account	4,819	13,263
	Capitation Account	82,845	47,170
	Building Fund	27,370	27,245
	OSM Account	1,358	-
	Petty Cash	<u>1,231</u>	<u>155</u>
		<u>117,623</u>	<u>87,833</u>
5	Accruals	<u>516</u>	<u>9,714</u>

1st BEDWORTH SCOUT GROUP

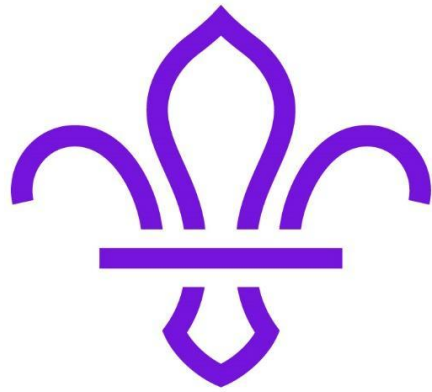
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

Note	Description	2023 £	2022 £
6	Revaluation Reserve	-	-
	The balance on the revaluation reserve represents the £59,750 surplus on revaluation of the leasehold property and equipment, less cumulative depreciation of £59,750 charged on the revalued assets.		
7	Subscriptions Received	13,622	11,382
	Gift Aid Received	-	-
		<u>13,622</u>	<u>11,382</u>
8	Income - Camps and Activities	<u>16,601</u>	<u>9,293</u>
9	Income - Fund Raising Activities	-	-
	Income - Tuckshop	<u>976</u>	<u>333</u>
		<u>976</u>	<u>333</u>
10	Donations Received	47,534	390
	Interest Received	500	8
	Miscellaneous Income	313	-
	Uniforms	<u>1,122</u>	<u>1,133</u>
		<u>49,469</u>	<u>1,531</u>
11	Local Authority COVID Related Support Grants	-	11,529
	Scouts Association Recovery Fund	-	-
		<u>-</u>	<u>11,529</u>
12	Goods Purchased for Resale	1,641	2,494
	Opening Stock	1,536	1,743
	Closing Stock	<u>(1,113)</u>	<u>(1,536)</u>
		<u>2,064</u>	<u>2,701</u>
13	Activities and Awards	19,002	6,116
	Badges and Awards	2,121	430
	Equipment and Supplies	<u>2,371</u>	<u>593</u>
		<u>23,494</u>	<u>7,139</u>

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

Note	Description	2023 £	2022 £
14	Rates & Water Rates	759	451
	Premises and Equipment Insurance	3,110	3,563
	Ground Rent	-	-
		<u>3,869</u>	<u>4,014</u>
15	Electricity	<u>2,402</u>	<u>2,325</u>
16	Website costs	-	56
	Office Stationery	-	-
		<u>-</u>	<u>56</u>
17	Mini Bus Hire	-	-
	Equipment Repairs	-	398
		<u>-</u>	<u>398</u>
18	Buildings Maintenance	<u>1,551</u>	<u>2,203</u>
19	Leasehold Premises Depreciation	-	-
	Equipment Depreciation	-	-
		<u>-</u>	<u>-</u>
20	Training Costs	575	551
	Capitation Fees	5,529	4,975
	Bank Charges	170	24
	Computer Costs	-	173
	Licences	225	-
	Miscellaneous Expenses	553	915
		<u>7,052</u>	<u>6,638</u>
21	IT Equipment	-	7,649
	Expedition Kits	-	3,484
	Repayment	396	-
		<u>396</u>	<u>11,133</u>

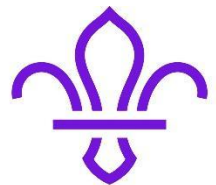


Scouts

1st Bedworth

**Preparing young people
with skills for life**

**AGM Report
2022 - 2023**



Scouts

Group details

Headquarters Address:

The Scout Headquarters, Off Church Way, Bedworth,
Warwickshire, CV12 8LH

Email: info@1stbedworth.co.uk

Website: www.1stbedworth.co.uk

Facebook: 1st Bedworth Scout Group

Charity Registration Number: 1062109

Members of the Group Executive Committee during 2022 – 2023

Alison Steptoe	<i>Group Chairperson</i>
David Woodward	<i>Group Scout Leader</i>
Andy Clarke	<i>Group Scout Leader</i>
Luke Davis	<i>Group Treasurer</i>
Samantha Checklin	<i>Group Secretary</i>
Wendy Oldman	<i>Elected Member</i>
Scott Fincham	<i>Elected Member</i>
Victoria Coyle	<i>Elected Member</i>
Richard Ellis	<i>Elected Member</i>
Charlie Hart	<i>Beaver Scout Leader</i>
Danielle Randle	<i>Cub Scout Leader</i>
Phil Meek	<i>Explorer Scout Leader</i>

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Did you know?

1st Bedworth held its first meeting in 1910 and has been a constant presence in the Bedworth Community since that date with thousands of youngsters and adults 'passing through our doors'.

We celebrated our 'official' centenary in 2014 because we didn't register with 'Headquarters' until 1914 for reasons that are lost in history.

We are one of the largest Scout Groups in Warwickshire and still growing.

We currently have 31 Beavers in our Beaver Colony, 42 Cubs in 2 Cub Packs, 52 Scouts in 2 Scout Troops & 24 Explorers in our Explorer Unit.

Our youngsters are supported by 45 adults in Leader, Support or Admin roles. All of these adults are volunteers and receive no payment.

Haddon (Tuesday) Scout Troop was the very first 'girls only' Scout Troop in England & Wales and we believe it to be the only 'girls only' Troop.

All of the Adult members of 1st Bedworth have enhanced DBS (CRB) Disclosures, are first aid trained and receive additional training appropriate to their role.

During an average year:

- Members of 1st Bedworth camp for over 900 nights on 20 different overnight activities
- Members earn over 1500 activity badges and our badge bill is around £1700
- It costs around £8,500 to light, heat, insure & maintain our headquarters building (Scout Hut)
- We provide over 9000 contact sessions for our youth members

With the exception of some large equipment purchases, all of the costs of providing the headquarters building, running weekly activities, buying badges, insurance, training leaders and so on are paid by the monthly membership fee (subs) of £10 (increased to £12 in April 2023) that each youth member pays.

Executive Committee Chairperson's Report

The Trustees continue to provide support to 1st Bedworth Scout Group's Leaders to enable them to focus on delivering the Beaver, Cub, Scout and Explorer Sections.

The Beaver, Cub, Scout and Explorer Sections continue to enjoy a wide range of activities and opportunities - highlights this year being two Explorer Scouts attending the World Scout Jamboree in South Korea.

Throughout the past 12 months we continued to reach out to Parents and Guardians through your Leaders to provide support to the group for which we have had a great response. This has enabled us to deliver many of our activities and camps and deliver maintenance days at the scout hut. The group are extremely grateful for your ongoing and continued support and would very much welcome any new volunteers and encourage existing volunteers to continue.

I am also pleased to report our Leaders have continued to undertake the necessary training to deliver Scouting of the highest quality. We are also investing in our Young Leaders and it's great to see their enthusiasm and commitment to the group - Thank you.

As Scouting continues to evolve, this year has seen a change from the Scout Group Executive Committee to the Scout Group's Trustee Board, the group will continue to provide charity governance to the group whilst the Group Leadership team will deliver the operational tasks within the group.

Finally thank you to all members for their continued engagement in the group and encourage you all to continue to feedback on the groups activities no matter how big or small to ensure the group can continue to deliver the best scouting experience possible.

Alison Steptoe
Group Chairperson

Group Scout Leader's Report

From all of us at 1st Bedworth, we would like to say **thank you**. Thank you to our extended Scouting family around the District and the County, thank you to our volunteers and thank you to our Youth Members and their families for the huge amount of support you have given during this challenging year for our Group. The last year has seen the passing away of Dave Woodward (Woody) who was the Group Scout Leader of 1st Bedworth for close to a gigantic 50 years. This has obviously been a difficult time for all, as he has had such a positive impact on each of our lives over the years. The values and Skills for Life that he taught and held dear will be passed on to our members long into the future. Finally, thank you, Woody.

During the course of the last year, we have successfully returned to Scouting in full swing and that could not have happened without the support of every volunteer, Youth Member and their families coming together as a team. 1st Bedworth has seen over 35 camps and extra activities over the last year, on top of our regular weekly meeting nights.

We are in a strong position going forward. We continue to be one of the most active Groups in Warwickshire. Our headquarters building known as the 'Scout Hut' is fit for purpose and provides a great base for our weekly meetings and for overnight activities. We are continuing to steadily develop our facilities. Over the last year we have seen the continuation of the reboarding of the exterior walls and the addition of the outdoor storage area. Thank you to everyone who has been involved with any aspect of this work.

Our members in all Sections have been working hard towards their badges and awards and a massive total of **1,128 activity badges** and challenge awards, **6 Chief Scout Bronze** awards, **12 Chief Scout Silver** awards and **4 Chief Scout Gold** awards have been awarded across the Group.

We are very proud of Jamie & Tash, who are Explorer Scouts and Young Leaders at 1st Bedworth, who have both worked incredibly hard towards attending the World Scout Jamboree in South Korea.

During 2020-2021 we suffered one of the largest losses of members we have ever had due to the COVID pandemic, however we are pleased to say that we have had another year of membership growth this year with a total of around 160 members at the last census (January 2022).

There have been many role changes within the team over the last year. We have welcomed new members onto our Group Executive Committee (Group Trustee Board) to help manage and govern the Group, welcomed new volunteers to the team and some Leaders have changed roles, taking on additional responsibilities and volunteering more time, to support and ensure the smooth running of the Group.

Since we launched our parent rota in November 2021, where we are asking that all parents/carers commit to volunteering at least 1 night every 6 months at a meeting with (or without!) their child, we have had a huge total of **82 extra volunteers** on meeting nights and even more on different camps and activities. Your help and support has been invaluable to the successful running of our Group; **thank you**.

A huge thank you to our Young Leader Team who are active and provided superb Leadership support to our Beavers, Cubs and Scouts. Young Leaders are aged between fourteen and eighteen years old. They give up a lot of their time to work on their Leadership training and to play a full part as members of the Section

Leadership teams to plan and run activities for our younger members. They receive training which includes safeguarding and First Aid to give them the tools they need for this very important role.

I would like to thank all of the volunteers of the Leadership and support teams for their dedication and hard work providing a first rate Scouting experience for all of our members. I would also like to thank all of our Beavers, Cubs, Scouts & Explorers for being so enthusiastic and supporting our activities, demonstrating great teamwork and supporting each other and their Leaders. You are a credit to your parents and peers.

I'd like to say a special thank you to Alison Steptoe who has stood down as Group Chairperson. Alison joined our Group Executive Committee in January 2021 and the support she has given and her contribution during this time has helped enable Scouting at 1st Bedworth, has made a lasting impact, and has helped to keep us moving in a positive direction, so thank you.

Finally I would like to thank all of our parents and carers who, week after week, make sure our members are able to attend their activities, supporting the Leaders and for helping their child/ward get the most out of Scouting.

Andy Clarke

Group Scout Leader (Lead Volunteer)

Treasurer's report

1st Bedworth Scout Group has had a very good year, with stable growth in our membership and a variety of adventurous activities throughout the year. The overall accounts show a cash surplus of £39,324, which is heavily influenced by very generous donations we received totalling £47,534. This does mean that, without these donations, we would have ran at a deficit however this was expected in the year for a number of reasons.

Our overall Subscriptions Received increased from £11,382 to £13,633, despite not claiming gift aid during the year. Although we did not process a gift aid claim, we have since relaunched this scheme with the intention to process our gift aid claims dating back 4 years to support the funding of the group.

I am also happy to report that last year, we maintained our subs at £10 per month for a seventh consecutive year. This was a difficult financial year as we saw rising operational costs, but as an organisation we decided to wait until we could fully understand the impacts before making any decisions around subscription fees. We therefore made a group decision to utilise surplus funds to allow us to run at a deficit last financial year, giving us more time to plan ahead for the future financial stability of the group.

Our overall expenses increased by around 11% from £37,099 to £41,344 which was mainly due to the cost of living impacting us all. This is despite the fact that the group was still taking advantage of fixed energy rates locked in 3 years prior, meaning we could foresee further increases to our running costs when the deal was to end the next financial year.

Overall 1st Bedworth has been very successful in managing expenses in line with the cost of living impact, and is in a strong position to continue doing so in the future.

Luke Davis
Group Treasurer

Beaver Section Report

2022/2023 has been a jam packed year for the beavers, we joined the rest of the group on Warwickshire Counties - Get In Camp, which saw the beavers undertake a variety of new activities and experiences alongside 4000 other youth members,

We went on a mission to the moon and learned about how to survive out in space, with our very own moon landing and space station. Alongside camps we have learnt skills for life on our colony nights, such as money skills, pioneering, and fire lighting.

We have awarded a massive **187 badges** this year, and **6 of the Beavers have completed their Chief Scout Bronze** award, which is the highest award in the beaver section. A massive thank you to all the parents that we have had support us via the Parent Rota, your continued support allows us to provide such a varied programme for the beavers.

The beavers have had a great year and we look forward to the adventures that next year brings.

Charlie Hart

On behalf of the Beaver Leadership Team

Cub Section Report

Over the last year we have awarded a total of **599 badges, 27 joining in awards, 22 moving on and 12 Chief Scout Silver Awards.**

We are very proud of all the cubs from both packs, Hopkins and Walton and all their hard work in achieving all of these awards.

We have had some amazing camps like Get In Camp, Narrow boat, Summer Camp, Digital camp, Winter Camp and Evolution and the first ever Survival Camp for Cubs . Also two fantastic days with District activity days at Cosford Air Museum and a District Pirate day.

We would like to thank all the parents for all the help and support we have had during the year.

Also a huge well done to the cubs for all their hard work and involvement, keep up the good work and looking forward to the plans for the following years to come.

Danni Randle

On behalf of the Cub Leadership Team

Scout Section Report

Both Haddon and Wilson have had a successful 2022-2023 period. In the time a total of **342 badges** were awarded to members in the Troops, including **4 Chief Scout's Gold Awards!**

The first full year of activities after lockdown had been a success, with the scouts taking part in weekly activities which have included Bowling with the District, tie dyeing their own t-shirts, taking part in a litter pick along the canal, learning how to cook on gas stoves and over the fire, doing a performance of the 12 days of scouting at the Groups Carol service, and even finding the culprit in a murder mystery night. Both Troops are now back to strong numbers with Haddon now matching its pre-lockdown membership and expecting to grow further in coming months. Wilson Troop has stayed steady on numbers, and is in fact continuing to grow.

Scouts in 2022/23 have also been back to enjoying a full year of camps, with fun camps such as the two winter camps occurring in January and December of 2022, and where Scouts got a mini ski lesson, a survival camp where Scouts slept outside and lived in the woods in teams for over 24 hours. Scouts have joined in competitions such as County's 'Bear Trek' and the national scout competition Strategy in Cirencester. We have also had successful joint Troop meeting nights which will help the two Troops get to know each other more making camps and activities more enjoyable for everybody.

Scouts even enjoyed their first Summer camp in August of 2022 at Beaudesert campsite, where they took part in adventurous activities such as crate stacking, tomahawk throwing, fencing, and caving. Along with this Scouts tested their navigation skills for two days, walking around Cannock Chase, and to top it off they enjoyed two trips out, one to watch bike races at a speedway and the other a full day out at Alton Towers.

The leadership team of both Troops are proud to call ourselves Scout Leaders and proud of all the Scouts have accomplished in the year.

Congratulations to the Haddon Scout of the Year and the Wilson Scout of the Year!
Congratulations also to Finn Steptoe-Smith who has achieved his Chief Scout's Gold Award!

Mel Bond & Stuart Dunnigan

On behalf of the Scout Leadership Team

Wilson Scouts note

This year has been a massive change within both the Group and Section following Woody's passing. The Scouts we had at the time and the Leadership team within the section were very resilient and we have adapted to the change.

The level of engagement from the youngsters has been infectious and certainly kept the Leadership team going. I would like to thank all of the Scouts and the leadership team Dee, Nathan and Tash, our young leader. You have all supported the transition within the Troop and helped each other a great deal. Thank you.

Stuart Dunnigan

Wilson Scout Leader

Explorer Section Report

At Explorers we try to make the program enjoyable and educational by offering a varied program. We try to teach the members all the life skills to be able to cope in today's society from cooking and socialising, to working with people they would not normally choose to work with. In addition to the normal meeting nights the Explorers have taken part in several activities involving the other Explorer Units from Nuneaton and Bedworth District like the district bonfire and activity days, being able to meet new explorers or realising that people they already know are also explorer scouts. We had two explorers take part in the Nuneaton gang show which involved six months of rehearsals with scouts and guides from the district and performing one show per night from Tuesday to Friday per night and two shows on the Saturday at the Abbey theatre.

We had a variety of residential experiences for the explorers from a relaxing and hydrated winter camp visiting leicester city to survival camp sleeping in shelters that the explorers had made themselves out of natural materials.

The young leaders have been very helpful with some of them helping plan some programs and others engaging the members of other sections and helping deliver the programs.

It has been a pleasure working with and getting to know all of the Explorers as we have a variety of personalities within the Unit which makes it enjoyable to see how each member develops by learning new skills.

Phil Meek

On behalf of the Explorer Leadership Team

1ST BEDWORTH SCOUT GROUP

England & Wales - Charity number 1062109

Accounts



1st Bedworth Scouts

C/O Dave Woodward
61 Beechwood Rd
Bedworth
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gsl@1stbedworth.co.uk

AGM Report 2021 - 2022

This report relates to the period from 1st April 2021 to 31st March 2022.

Group Details

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The Scout Headquarters, Off Church Way, Bedworth,
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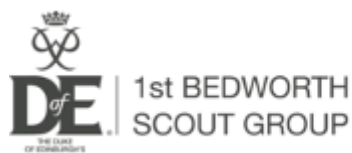
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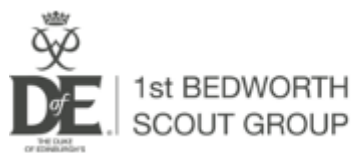
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Did you know?

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We are one of the largest Scout Groups in Warwickshire and still growing.

We have 15 Beavers in our Beaver Colony, 48 Cubs in 2 Cub Packs, 42 Scouts in 2 Scout Troops & 25 Explorers in our Explorer Unit.

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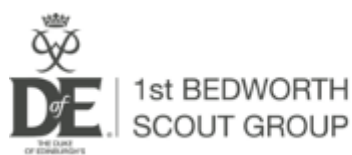
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- Members earn over 1500 activity badges and our badge bill is around £1700
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YOUTH SHAPED SCOUTING
2017 WINNER



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Executive Committee Chairperson's Report

It's been a busy year since our last AGM, with a full return back to scouting. We have seen our members participate in much loved activities, County Camp, Narrowboat and Summer Camp to name but a few, which I am sure you agree has been a delight to observe.

We have seen our Scouting group grow by 30%, with Scouting being in greater demand since the pandemic and we continue to look to expand our group to accommodate the local demand. Our ability to deliver against this demand has only been made possible through the ongoing commitment of our leadership team, from young leaders, section leaders, parents and most recently the introduction of the six monthly rota of parent volunteers. **A massive thankyou to you all for your contributions over the past year and your support.**

From a financial perspective our biggest achievement this year has been our success in receiving a grant from the Youth Investment Fund. A grant opportunity offered as part of the governments 'Levelling Up' agenda. This money will help us as a group to enrich activities, improve expeditions and improve the health and wellbeing of our members.

We continue to invest in improvements to the scout 'hut' through regular maintenance to ensure Health and Safety remains an underlying key factor when delivering scouting.

As we move into the next year we welcome your further support to the group either through ad hoc volunteering, leader roles or Chief Executive team roles, all support is gratefully received.

Alison Steptoe
Group Chairperson



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Group Scout Leader's Report

Over the last year it has been a challenging year for our Scouting family, but a different kind of challenge to previous years. The last year has seen a gradual return to Scouting keeping in line with Government guidelines and guidelines from The Scouts.

At the start of 2021 there were restrictions on group sizes and other COVID measures in place which meant that we had to adopt a staged return to face to face Scouting to accommodate the restrictions at the time. This meant adapting our meeting nights, meeting times, and activity plans to ensure that all of our members stayed safe while enjoying Scouting.

Further into the year guidelines and COVID measures eased with the rollout of the vaccine programme in England, and we were able to further adjust back to normal meeting nights, times, and group sizes.

Our Beavers had their first face to face activity on 15th May 2021 with a 'Scouting skills' activity day where the Beavers learnt how to light fires, build shelters and did some soft archery. They then said "Goodbye" to Zoom on 17th May 2021 and then had their first face to face meeting on Monday 24th May 2021 with some ice-breaker activities and renewing their Beaver promise.

The Cubs had their first face to face meeting on Tuesday 13th April 2021 and Thursday 15th April 2021 with an outdoor cinema night and then in the following weeks they had a highly practical and 'Scouty' programme of activities.

Our Scout section faced some additional challenges to their face to face meeting nights due to restrictions on mixing different groups and maximum group sizes. In order to safely meet face to face Haddon Troop moved to Friday evenings and Wilson Troop met on Wednesday evenings. The Scouts had their first face to face meetings back on Wednesday 14th April 2021 and Friday 16th April 2021 with an active outdoor 'Scouting skills' programme of activities.

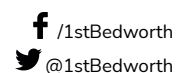
The Explorer unit had made the decision that virtual meetings were not working for them, so they were meeting when they could since November 2020, in line with the current restrictions and guidelines at the time.

Our members in all Sections have been working hard towards their badges and awards and a massive total of **980 activity badges and challenge awards, 4 Chief Scout Bronze awards, 2 Chief Scout Silver awards and 1 Chief Scout Gold award, and 2 Queen's Scout awards** have been awarded across the Group.



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We are very proud of Mel & Jess, who are Network Scouts and Leaders at 1st Bedworth, who have both worked incredibly hard towards their Queen's Scout Award. The Queen's Scout Award is the top achievement for Explorer Scouts and Scout Network and comprises a variety of activities to complete. To give some sense of the accomplishment, 1st Bedworth has not had a member achieve the Queen's Scout Award for over 50 years. Some of the activities that are needed for this award are made up from International, Community, and Values meaning that they need to be very active in our community showing Scouting values, making the award a huge challenge and a great achievement. Well done both!

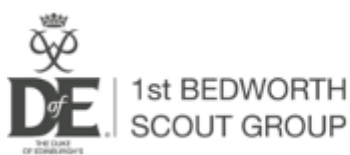
A key part of returning to face to face activities has been the maintenance and upkeep of our building, known as the 'Scout Hut'. Over this year, the building has undergone a thorough deep-clean, fogging (COVID measures), and ongoing maintenance work with the start of reboarding the exterior walls. A huge thank you to everybody who has been involved with any aspect of this work.

It is a huge testament to the nature of all our members and volunteers that 1st Bedworth Scout Group adapted so quickly and successfully, planning and transitioning from virtual meetings back to COVID safe face to face meetings, and still managing to enjoy an interesting, varied programme of activities provided by a very dedicated Leadership team and supported by a strong management and compliance team.

To further support our members during difficult financial times, our Group Exec Committee made the decision to subsidise new uniform orders by 50% to further support the return to face to face Scouting. The subsidisation was in place for a month and a half to give all members the opportunity to order new uniform items which may have been outgrown during lockdown. We are also proud that we have been able to utilise the Tony Bishop fund throughout this past year to provide further support to our members.

During 2020-2021 we suffered one of the largest losses of members we have ever had, however we are pleased to say that we have grown our overall membership by around 30% over this year.

We have also welcomed a host of new volunteers to the team and in November 2021 we introduced a parent rota where we are asking that all parents/carers commit to volunteering at least **1 night every 6 months** at a meeting with (or without!) their child. The parent rota has proven very successful with at least **40 extra volunteers on meeting nights** and even more on different camps and activities. Your help and support has been invaluable to the successful running of our Group; **thank you**.



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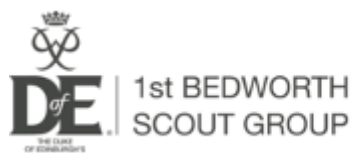
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A huge thank you to our Young Leader Team who are very active and provided superb Leadership support to our Beavers, Cubs and Scouts. Young Leaders are aged between fourteen and eighteen years old. They give up a lot of their time to work on their Leadership training and to play a full part as members of the Section Leadership teams to plan and run activities for our younger members. They receive training which includes safeguarding and First Aid to give them the tools they need for this very important role.

Last but by no means least, we would like to thank all of the volunteers of the Leadership and support teams for their dedication and hard work providing a first rate Scouting experience for all of our members. We would also like to thank all of our Beavers, Cubs, Scouts & Explorers for being so enthusiastic and supporting our activities, demonstrating great teamwork and supporting each other and their Leaders. You are a credit to your parents and peers.

Finally we would like to thank all of our parents and carers who, week after week, make sure our members are able to attend their activities, supporting the Leaders and for helping their child/ward adapt to a much more virtual way of living and Scouting. We are truly proud of the 1st Bedworth Scouting family.

Dave Woodward (Woody) & Andy Clarke
Group Scout Leader & Group Scout Leader



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Treasurer's report

1st Bedworth Scout Group has had a strong year, seeing growth in our members and a return to more regular camps and additional activities. While the overall accounts show a cash deficit of -£3,031, this was expected due to not claiming gift aid within the year and investing surplus funds in maintaining our Scout Hut.

Our overall Subscriptions Received increased from £8,385 to £11,382, despite not claiming gift aid during the year (£5,752 the previous year). As gift aid claims can be backdated up to 4 years, we plan to claim this year's gift aid along with next year's claim. Our paid subscriptions increased from £2,633 to £11,382, with subscriptions adherence being around 90%.

I am also happy to report that last year, we maintained our subs at £10 per month for a sixth consecutive year.

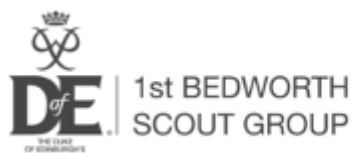
Our overall expenses stayed broadly in line with last year at £37,099. While we have seen increases in expenses relating to our premises, such as heat and lighting, this was anticipated due to all sections meeting face to face for the full year, and has been managed within our annual budgets.

We also saw an increase in premises expenses as we invested surplus funds into purchasing new Shiplap cladding for the Scout Hut, to help ensure the longevity of our building. A huge thank you to everyone who was involved in this project and who volunteered their time to help undertake this work.

1st Bedworth was also successful in being awarded a grant of £11,529 from the Department for Digital, Culture, Media and Sport which was managed and distributed through BBC Children in Need. This grant was used to purchase new IT equipment for all of our members to use, as well as purchasing additional expedition and camping equipment to ensure that we make all activities as accessible as possible to all of our members.

Overall 1st Bedworth has been very successful in managing expenses, and is in a strong position to continue doing so in the future.

Luke Davis
Group Treasurer



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Beaver Section Report

After the challenges we faced during 2020, last year saw our Beavers return face to face in full form, and ready for new challenges.

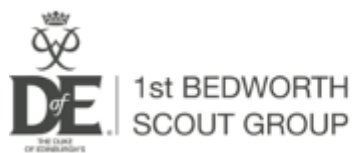
We welcomed the Beavers back with an activity day, completing activities such as den building, soft archery and cooking on fires. We have welcomed lots of new Beavers in the colony and held the first Beaver camp since the beginning of 2020 with a winter camp, making our own pizzas, cooking fires and singing campfire songs and undertaking a pioneering project working together to build a camp gate.

Despite running a much smaller colony when we first returned we still managed to award 94 badges and 4 Chief Scout Bronze Awards in the Beaver section.

We are so happy to have been able to welcome the Beavers back to the scout hut and look forward to all the challenges and activities we can do together building on the skills and experiences they have learnt so far.

Charlie Hart

On behalf of the Beaver Leadership Team



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Cub Section Report

We are very proud of all the cubs from Hopkins and Walton in the awards they have achieved. We also had our first camp since lockdown and Winter camp 2021 which was a success. We even had snow to make it more interesting!

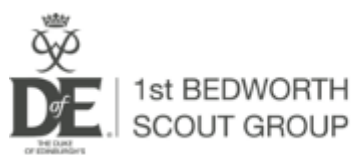
Over the last year we have awarded a total of 505 badges, 29 joining in awards, and 2 Chief Scout Silver Awards.

We would like to thank all the parents for all the help and support we have had during the year.

Also a huge well done to the cubs for all their hard work and involvement, keep up the good work and looking forward to the plans for the following years to come.

Danni Randle

On behalf of the Cub Leadership Team



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Scout Section Report

Having only met on zoom for over a year the return to regular face to face Scouting was most welcome, but presented a number of challenges.

Sadly we had lost members during that period through them not wishing to, or being unable to, engage with Zoom meetings. Most of our Patrol Leaders, who are key members of the Troop Leadership Team, moved up to Explorers leaving a huge gap in the Troop structure. Many unpractised skills had been lost or diminished. Numbers in Haddon (the girls only Troop) had dropped so low that it was no longer viable to run the Troop as a separate night.

During our first few weeks back to meeting face to face we concentrated on having fun and getting to know each other again. The spirit and enthusiasm of everyone, both youngsters and adults was amazing and with a great team effort we started to pull things together.

Early on we made a critical decision that Haddon (Tuesday) Troop would no longer be 'girls only' and that Wilson (Wednesday) Troop would no longer be 'boys only', in future both Troops would take boys & girls.

This meant with a little shuffling of members Haddon Troop was able to re-open. Initially with only six Scouts but the Troop started to enjoy steady growth and is once more a strong and viable Troop.

We held a Leadership Training & Selection Weekend. Scouts from both Wilson & Haddon Troops attended this weekend and as a result we were happy to appoint new Patrol Leaders and Assistant Patrol Leaders. Various overnight activities have taken place and both Troops are starting to flourish again.

Congratulations to Maisie who is Scout of the Year for Haddon Troop, Lewis who is Scout of the Year for Wilson Troop and Kyle who has earned his Chief Scouts Gold Award. We are especially proud of the three of you.

We are looking forward to the next twelve months. We are sure they will be exciting times and that both Troops will go from strength to strength. What's to stop us! We have a great bunch of youngsters and a dedicated leadership team.

Dave Woodward & Mel Bond

On behalf of the Scout Leadership Team



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Explorer Section Report

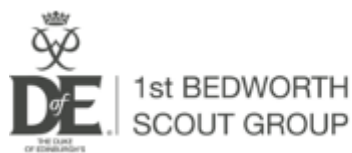
At Explorers we try to make the program enjoyable and educational by offering a varied program. We try to teach the members all the life skills to be able to cope in today's society, from cooking and socialising, to working with people they would not normally choose to work with. In addition to the normal meeting nights the Explorers have taken part in several activities involving the other Explorer Units from Nuneaton and Bedworth District like the district BBQ and NIKE, being able to meet new explorers or realising that people they already know are also explorer scouts.

The young leaders have been very helpful with some of them helping plan some programs and others engaging the members of other sections and helping deliver the programs.

It has been a pleasure working with and getting to know all of the Explorers as we have a variety of personalities within the Unit which makes it enjoyable to see how each member develops by learning new skills.

Phil Meek

On behalf of the Explorer Leadership Team



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1st BEDWORTH SCOUT GROUP
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED
31 MARCH 2022

Registered Charity Number 1062109

Armstrongs Bishop Simmons Limited
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Independent Examiner's Report to the Trustees of the 1st Bedworth Scout Group

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022, which are set out on pages 2 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs J A Biggs FCCA, CTA
Armstrongs Bishop Simmons Limited
Chartered Accountants
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Date: 19 August 2022

1st BEDWORTH SCOUT GROUP

STATEMENT OF INCOME AND EXPENDITURE FOR YEAR ENDED 31 MARCH 2022

	Note	2022 £	2021 £
Income			
Subscriptions received	7	11,382	8,385
Camps and activities	8	9,293	2,703
Fund raising activities	9	333	-
Rent and other income	10	1,531	2,682
COVID related income	11	-	25,419
BBC Children in Need Grant		11,529	-
		<hr/>	<hr/>
		34,068	39,189
Expenditure			
Fund raising costs	12	2,701	-
Activities and awards	13	7,139	24,861
Rent, rates and insurance	14	4,014	3,707
Power, light and heat	15	2,325	955
Printing, postage and stationery	16	56	128
Equipment hire and maintenance	17	398	306
Premises expenses	18	2,203	662
Accountancy		492	480
Other costs	20	6,638	6,530
BBC Children in Need Grant Expenditure	21	11,133	-
		<hr/>	<hr/>
		37,099	37,629
		<hr/>	<hr/>
(Deficit)/Surplus before depreciation		(3,031)	1,560
Depreciation	19	-	-
		<hr/>	<hr/>
Net (Deficit)/Surplus		<u>(3,031)</u>	<u>1,560</u>

1st BEDWORTH SCOUT GROUP

BALANCE SHEET AS AT 31 MARCH 2022

	Note	2022 £	2021 £
Fixed Assets			
Leasehold Property		-	-
Equipment		-	-
Furniture and Fixtures		-	-
		<hr/>	<hr/>
	1	-	-
Current Assets			
Stock	2	1,536	1,743
Prepayments	3	2,465	2,331
Bank	4	87,833	81,557
		<hr/>	<hr/>
		91,834	85,631
Current Liabilities	5	9,714	480
		<hr/>	<hr/>
Net Current Assets		82,120	85,151
		<hr/>	<hr/>
Net Assets		82,120	85,151
		<hr/> <hr/>	<hr/> <hr/>
Financed by:			
Revaluation reserve	6	-	-
Surplus brought forward		85,151	83,591
(Deficit)/Surplus for year		(3,031)	1,560
Transfer to revaluation reserve	6	-	-
		<hr/>	<hr/>
Surplus carried forward		82,120	85,151
		<hr/>	<hr/>
		82,120	85,151
		<hr/> <hr/>	<hr/> <hr/>

Approved by the Committee and signed on its behalf:-

.....

Date: 19 August 2022

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

Note	Description	2022 £	2021 £
1	Fixed Assets		
	Leasehold Property	50,000	50,000
	Leasehold Property Depreciation	(50,000)	(50,000)
	Equipment	17,337	17,337
	Equipment Depreciation	(17,337)	(17,337)
	Furniture and Fixtures	585	585
	Furniture and Fixtures Depreciation	<u>(585)</u>	<u>(585)</u>
		<u>-</u>	<u>-</u>
	On 1st April 1998, the scout hut and equipment were revalued at £50,000 and £9,750 respectively.		
	Fixed assets are depreciated, on a straight line basis, over their estimated useful lives. Estimated useful lives are as follows:		
	Leasehold property	20 years	20 years
	Equipment	7 years	7 years
	Furniture and fixtures	7 years	7 years
2	Stocks of Miscellaneous Goods	<u>1,536</u>	<u>1,743</u>
3	Prepayments	<u>2,465</u>	<u>2,331</u>
	Prepayments represent insurance premiums either paid or contracted for in advance of the period of service/ cover and therefore not charged to the Statement of Income and Expenditure.		
4	Bank Current Account	13,263	3,061
	Capitation Account	47,170	51,215
	Building Fund	27,245	27,242
	Petty Cash	<u>155</u>	<u>39</u>
		<u>87,833</u>	<u>81,557</u>
5	Accruals	<u>9,714</u>	<u>480</u>

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

Note	Description	2022 £	2021 £
6	Revaluation Reserve	-	-
	The balance on the revaluation reserve represents the £59,750 surplus on revaluation of the leasehold property and equipment, less cumulative depreciation of £59,750 charged on the revalued assets.		
7	Subscriptions Received	11,382	2,633
	Gift Aid Received	-	5,752
		<u>11,382</u>	<u>8,385</u>
8	Income - Camps and Activities	<u>9,293</u>	<u>2,703</u>
9	Income - Fund Raising Activities	-	-
	Income - Tuckshop	333	-
		<u>333</u>	<u>-</u>
10	Donations Received	390	2,544
	Interest Received	8	38
	Miscellaneous Income	-	100
	Rent Income	-	-
	Uniforms	1,133	-
		<u>1,531</u>	<u>2,682</u>
11	Local Authority COVID Related Support Grants	-	19,669
	Scouts Association Recovery Fund	-	5,750
		<u>-</u>	<u>25,419</u>
12	Goods Purchased for Resale	2,494	-
	Opening Stock	1,743	1,743
	Closing Stock	(1,536)	(1,743)
		<u>2,701</u>	<u>-</u>
13	Activities and Awards	6,116	2,450
	Activities Refunds	-	22,072
	Badges and Awards	430	254
	Equipment and Supplies	593	85
		<u>7,139</u>	<u>24,861</u>

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

Note	Description	2022 £	2021 £
14	Rates & Water Rates	451	300
	Premises and Equipment Insurance	3,563	3,407
	Ground Rent	-	-
		<u>4,014</u>	<u>3,707</u>
15	Electricity	<u>2,325</u>	<u>955</u>
16	Website costs	56	128
	Office Stationery	-	-
		<u>56</u>	<u>128</u>
17	Mini Bus Hire	-	-
	Equipment Repairs	398	306
		<u>398</u>	<u>306</u>
18	Buildings Maintenance	<u>2,203</u>	<u>662</u>
19	Leasehold Premises Depreciation	-	-
	Equipment Depreciation	-	-
		<u>-</u>	<u>-</u>
20	Training Costs	551	-
	Capitation Fees	4,975	5,805
	Bank Charges	24	35
	Computer Costs	173	518
	Miscellaneous Expenses	915	172
		<u>6,638</u>	<u>6,530</u>
21	IT Equipment	7,649	-
	Expedition Kits	3,484	-
		<u>11,133</u>	<u>-</u>

1ST BEDWORTH SCOUT GROUP

England & Wales - Charity number 1062109

Accounts



1st Bedworth Scouts

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AGM Report 2020 - 2021

Group Details

Headquarters Address:

The Scout Headquarters, Off Church Way, Bedworth,
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Email: info@1stbedworth.co.uk

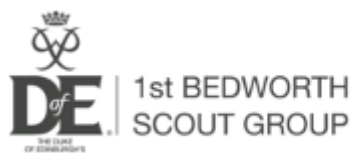
Website: www.1stbedworth.co.uk

Facebook: 1st Bedworth Scout Group

Charity Registration Number: 1062109

Members of the Group Executive Committee during 2020 – 2021

Alison Steptoe	<i>Group Chairperson</i>
David Woodward	<i>Group Scout Leader</i>
Andy Clarke	<i>Deputy Group Scout Leader</i>
Luke Davis	<i>Group Treasurer</i>
Wendy Oldman	<i>Elected Member</i>
Charlie Hart	<i>Beaver Scout Leader</i>
Richard Hart	<i>Cub Scout Leader</i>
Danielle Randle	<i>Cub Scout Leader</i>
Phil Meek	<i>Explorer Scout Leader</i>



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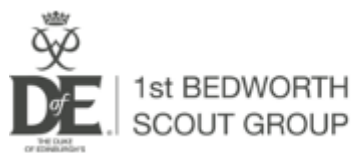
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Important Note

This report relates to the period from 1st April 2020 to 31st March 2021 which was during lockdown for Covid-19. The compilation and issue of this report has been delayed by the restrictions in place due to the Covid -19 Pandemic.

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Group Scout Leader's Report

This last year has been incredibly challenging for our Scouting family. From financial implications to mental health and wellbeing influence, the impacts of Covid-19 have been extremely far reaching and changed so much that we took for granted in our daily lives.

It is a huge testament to the nature of all our members and volunteers that 1st Bedworth Scout Group adapted so quickly and successfully, transitioning from face to face activities and camps to virtual meetings, and still managing to enjoy an interesting, varied programme of activities provided by a very dedicated Leadership team and supported by a strong management team.

To further support our members, our Group Exec Committee made the decision to freeze 'subs' payments and this was continually reviewed to protect the long term financial security of 1st Bedworth Scout Group while also doing what we could to support our members in the spirit of Scouting. The 'subs' freeze was in place for over 9 months in total with 'subs' payments restarting from the 1st February 2021.

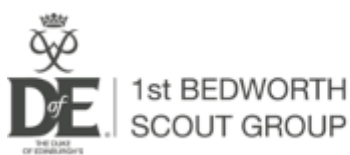
Activities on the virtual meetings ranged from the Cubs doing some Tai Chi with a professional instructor to the Scouts doing 'The Great Duvet Challenge' to the Beavers doing some mini pioneering to the Explorers learning magic tricks!

Even though meetings have been mostly virtual, our members in all Sections have been working hard towards their badges and awards and a massive total of **432 activity badges and challenge awards, 5 Chief Scout Bronze awards and 3 Chief Scout Gold awards** have been awarded across the Group.

Regular security checks and essential maintenance checks were carried out at our meeting building (known as the 'Scout Hut') to ensure that it doesn't fall into critical disrepair. There are a number of improvement projects still planned for the Scout Hut as soon as we are able to carry them out safely and in-line with current guidance.

Unfortunately, over this period around a third of our membership decided that the current form of Scouting was no longer working for them and we suffered one of our biggest losses of members in many years. That being said, we are still in a strong position going forward and we continue to be one of the largest and most active Groups in Warwickshire.

We are excited and thrilled to begin to welcome everybody back to face to face activities as soon as we're able to. The Leadership teams have been hard at work and there are loads of exciting COVID safe activities planned for when we can return.



YOUTH SHAPED SCOUTING
2017 WINNER



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A huge thank you to our Young Leader Team who remained active and provided superb Leadership support to our Beavers, Cubs and Scouts. Young Leaders are aged between fourteen and eighteen years old. They give up a lot of their time to work on their Leadership training and to play a full part as members of the Section Leadership teams to plan and run activities for our younger members. They receive training which includes safeguarding and First Aid to give them the tools they need for this very important role.

One of the ways that we remained active in our local community was the support that our members were showing for the NHS with the Rainbows of positivity (<https://1stbedworth.co.uk/rainbows-of-positivity/>).

We are very proud of Mel, who is a Network Scout and Leader at 1st Bedworth, who opted to use the limited outdoor exercise time to continue volunteer work to clean up local areas and finished off a whopping 80 hours worth of volunteering. Mel overcame all of the challenges and was awarded The Scout of the World Award. The Scouts of the World Award is an international Scout award administered by the World Organisation of the Scouts Movement. The award was founded in 2005 and it was developed to give young people more opportunities to face the challenges of the future as identified by the United Nations Millennium Declaration in 2000. That declaration identified eight Millennium Development Goals and participation in the award helps the Scouts to work towards those goals. Mel is the first member of 1st Bedworth Scout Group to gain this award and one of just a small number of U.K. Scouts to earn this prestigious award. (<https://1stbedworth.co.uk/mel-bond-scouts-of-the-world-award/>)

Last but by no means least, we would like to thank all of the volunteers of the Leadership and support teams for their dedication and hard work providing a first rate Scouting experience for all of our members. We would also like to thank all of our Beavers, Cubs, Scouts & Explorers for being so enthusiastic and supporting our activities, demonstrating great teamwork and supporting each other and their Leaders. You are a credit to your parents and peers. Finally we would like to thank all of our parents and carers who, week after week, make sure our members are able to attend their activities, supporting the Leaders and for helping their child/ward adapt to a much more virtual way of living and Scouting. We are truly proud of the 1st Bedworth Scouting family.

Dave Woodward (Woody) & Andy Clarke
Group Scout Leader & Deputy Group Scout Leader



YOUTH SHAPED SCOUTING
2017 WINNER



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Treasurer's report

My first year as the Group Treasurer was an interesting one, as due to COVID our sections were meeting virtually for the majority of the financial year. We suspended our subs payments in order to support our members, which in turn meant careful monitoring of our outgoing and ongoing expenses.

Our subs income reduced from £31,506 to £8,358, with a significant proportion of that coming from gift aid income related to the previous year. Our overall income reduced by 55%, due to the significant reduction in subs income as well as being unable to run any camps or activities over the 2020-2021 financial year.

Fortunately, 1st Bedworth Scout Group was awarded £25,419 in Covid related grants, as outlined in note 11 in the financial accounts.

Our overall expenses reduced from £70,089 to £37,629, with almost £25,000 of our expenses coming from refunds for our planned international camp in Kandersteg which unfortunately had to be cancelled due to Covid-19 uncertainties.

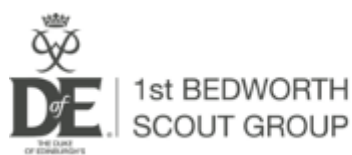
As our scout hut was effectively closed for the majority of the year, we managed to significantly reduce our costs on heating and lighting, maintenance and premises expenses, resulting in an overall surplus of £1,560.

When we restarted our subs payments in February 2021, we once again maintained our subs at a cost of £10 per month (£2.50 per week) for a fifth consecutive year.

We were also very fortunate to receive a donation of £1,271.65 from the late Tony Bishop, a friend of the group who asked for a donation to be made in his will. This donation has specifically been ring fenced in what we now call the "Tony Bishop Fund", to be used to support our members to take part in camps and activities that may otherwise be unaffordable.

Overall 1st Bedworth has been very successful in managing the financial impacts of Covid-19 and is in a strong position to continue into the next financial year.

Luke Davis
Group Treasurer



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Beaver Section Report

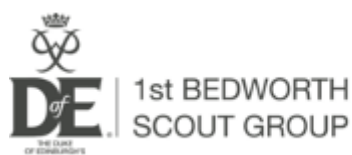
2020 saw challenges we never thought we would face as a Scout Group, we took to online sessions on zoom, camping at home, activity packs and challenges to explore your local area.

Despite all the challenges we faced the Beavers still managed to meet weekly, and complete activity badges, and challenge awards, some of our Beavers even completed their Chief Scout Bronze award from home. During this period we awarded an incredible **192 activity and challenge** badges.

We would like to say a massive thank you to all the Beavers and their parents/carers for joining us on the weekly zoom meetings and we are so excited to be welcoming you back soon to face to face activities and we look forward to an exciting year!

Charlie Hart

On behalf of the Beaver Leadership Team



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Cub Section Report

We are so proud of how the Cubs have coped with changes we weren't expecting with the pandemic and lock down during 2020.

As a cub pack we managed to carry on and support our Cubs with zoom online scouting in the comfort of our own homes.

We still provided programmes and at home activities for all who attended, and for Cubs who found zoom challenging we provided at home activity packs to everyone so they could still be part of the group and achieve their badges.

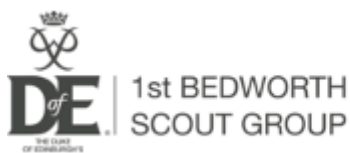
Some have had fun camping at home inside or in our gardens, campfires on TV and Backwards cooking at home too.

The Cubs did so well and tried their best and we couldn't have asked for more. Everyone has been supportive and friendly, Cubs have moved up and we gained new faces during this time with Cubs moving to Scouts and Beavers coming to Cubs. It was an absolute pleasure to provide the activities and programmes. We have had our very first investiture which was definitely a change and they will go down in history and memories with lockdown investiture. During this difficult time we had to make a decision as members were changing every week and we had two Cub packs and Cubs moved from one group to another and they all made each other feel welcome and were very friendly. The Cubs have adapted really well and as a group we awarded **65 badges** and **8 joining in awards**.

We can't stress how proud we are of you all and the support from all parents involved. We are a cub family. We look forward to next year's plans and programmes.

Danni Randle & Richard Hart

On behalf of the Cub Leadership Team



YOUTH SHAPED SCOUTING
2017 WINNER



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Scout Section Report

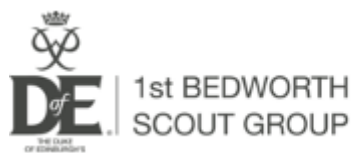
It was a very different year for the Scout Section. Covid restrictions meant that our Scout sessions moved online and we needed to think of a new way to enjoy Scouting. Membership numbers of both troops have declined but this is due to a number of reasons including Scouts moving up to Explorers and difficulties caused by the pandemic.

The Leadership team worked hard to continue delivering interesting and varied programs along with challenges set by various Leaders for the whole Group. We accommodated different needs of Scouts, whether it was online troop nights or independent activities. We are very proud of how the youngsters responded to not just the changes within Scouting during this time but also with the pandemic and all the challenges they faced. The Scouts were able to complete activity badges and challenge badges and parents joined in and got involved in some of the activities, filmed Scouts completing activities and encouraged the Leadership team to continue.

The Troop Leadership team of adults and Young Leaders have been strong and hard working. We are always looking for new ideas and challenges and look forward to rebuilding the troops.

Ann-Marie Cooper

On behalf of the Scout Leadership Team



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Explorer Section Report

This past year we have had to adapt to a virtual program for most activities with only a handful of face to face activities when it was safe to do so, as a result our membership numbers have reduced to around 25 but still remain the largest explorer group in the district.

The explorers have shown initiative with helping us plan the program and been entertaining during our time having zoom meetings. They have had to develop new skills in communication to get the most out of the program as well as being the first section to return to face to face scouting helping us find the safest way for the other sections to meet.

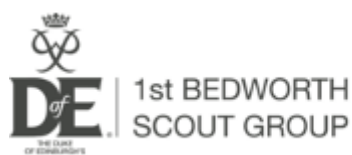
The young leaders have been very helpful with some of them helping plan some programs and others engaging the members of other sections and helping deliver the programs.

When the rules had relaxed a bit we were able to get a successful Duke of Edinburgh silver expedition in completing the award for some explorers.

It has been a pleasure working with and getting to know all of the Explorers as we have a variety of personalities within the Unit which makes it enjoyable to see how each member develops by learning new skills.

Phil Meek

On behalf of the Explorer Leadership Team



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1st BEDWORTH SCOUT GROUP
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED
31 MARCH 2021

Registered Charity Number 1062109

Armstrongs Bishop Simmons Limited
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Independent Examiner's Report to the Trustees of the 1st Bedworth Scout Group

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021, which are set out on pages 2 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs J A Biggs FCCA, CTA
Armstrongs Bishop Simmons Limited
Chartered Accountants
Gethin House
36 Bond Street
Nuneaton
Warwickshire
CV11 4DA

Date: 8 December 2021

1st BEDWORTH SCOUT GROUP**STATEMENT OF INCOME AND EXPENDITURE FOR YEAR ENDED 31 MARCH 2021**

	Note	2021 £	2020 £
Income			
Subscriptions received	7	8,385	31,506
Camps and activities	8	2,703	45,024
Fund raising activities	9	-	4,077
Rent and other income	10	2,682	5,710
COVID related income	11	25,419	-
		<hr/>	<hr/>
		39,189	86,317
Expenditure			
Fund raising costs	12	-	7,905
Activities and awards	13	24,861	39,034
Rent, rates and insurance	14	3,707	3,716
Power, light and heat	15	955	2,672
Printing, postage and stationery	16	128	198
Equipment hire and maintenance	17	306	2,762
Premises expenses	18	662	4,124
Accountancy		480	480
Other costs	20	6,530	8,960
Charitable donations	21	-	238
		<hr/>	<hr/>
		37,629	70,089
Surplus before depreciation		1,560	16,228
Depreciation	19	-	-
		<hr/>	<hr/>
Net Surplus		<u>1,560</u>	<u>16,228</u>

1st BEDWORTH SCOUT GROUP**BALANCE SHEET AS AT 31 MARCH 2021**

	Note	2021 £	2020 £
Fixed Assets			
Leasehold Property		-	-
Equipment		-	-
Furniture and Fixtures		-	-
		<hr/>	<hr/>
	1	-	-
Current Assets			
Stock	2	1,743	1,743
Prepayments	3	2,331	2,242
Bank	4	81,557	80,086
		<hr/>	<hr/>
		85,631	84,071
Current Liabilities	5	480	480
		<hr/>	<hr/>
Net Current Assets		85,151	83,591
		<hr/>	<hr/>
Net Assets		85,151	83,591
		<hr/> <hr/>	<hr/> <hr/>
Financed by:			
Revaluation reserve	6	-	-
Surplus brought forward		83,591	67,363
Surplus for year		1,560	16,228
Transfer to revaluation reserve	6	-	-
		<hr/>	<hr/>
Surplus carried forward		85,151	83,591
		<hr/>	<hr/>
		85,151	83,591
		<hr/> <hr/>	<hr/> <hr/>

Approved by the Committee and signed on its behalf:-

.....

Date: 8 December 2021

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

Note	Description	2021 £	2020 £									
1	Fixed Assets											
	Leasehold Property	50,000	50,000									
	Leasehold Property Depreciation	(50,000)	(50,000)									
	Equipment	17,337	17,337									
	Equipment Depreciation	(17,337)	(17,337)									
	Furniture and Fixtures	585	585									
	Furniture and Fixtures Depreciation	<u>(585)</u>	<u>(585)</u>									
		<u>-</u>	<u>-</u>									
<p>On 1st April 1998, the scout hut and equipment were revalued at £50,000 and £9,750 respectively.</p> <p>Fixed assets are depreciated, on a straight line basis, over their estimated useful lives. Estimated useful lives are as follows:</p> <table border="1"> <tbody> <tr> <td>Leasehold property</td> <td>20 years</td> <td>20 years</td> </tr> <tr> <td>Equipment</td> <td>7 years</td> <td>7 years</td> </tr> <tr> <td>Furniture and fixtures</td> <td>7 years</td> <td>7 years</td> </tr> </tbody> </table>				Leasehold property	20 years	20 years	Equipment	7 years	7 years	Furniture and fixtures	7 years	7 years
Leasehold property	20 years	20 years										
Equipment	7 years	7 years										
Furniture and fixtures	7 years	7 years										
2	Stocks of Miscellaneous Goods	<u>1,743</u>	<u>1,743</u>									
3	Prepayments	<u>2,331</u>	<u>2,242</u>									
<p>Prepayments represent insurance premiums either paid or contracted for in advance of the period of service/ cover and therefore not charged to the Statement of Income and Expenditure.</p>												
4	Bank Current Account	3,061	14,015									
	Capitation Account	51,215	38,315									
	Building Fund	27,242	27,226									
	Petty Cash	<u>39</u>	<u>530</u>									
		<u>81,557</u>	<u>80,086</u>									
5	Accruals	<u>480</u>	<u>480</u>									

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

Note	Description	2021 £	2020 £
6	Revaluation Reserve	-	-
	The balance on the revaluation reserve represents the £59,750 surplus on revaluation of the leasehold property and equipment, less cumulative depreciation of £59,750 charged on the revalued assets.		
7	Subscriptions Received	2,633	25,244
	Gift Aid Received	5,752	6,262
		<u>8,385</u>	<u>31,506</u>
8	Income - Camps and Activities	2,703	45,024
9	Income - Fund Raising Activities	-	1,595
	Income - Tuckshop	-	2,482
		<u>-</u>	<u>4,077</u>
10	Donations Received	2,544	1,180
	Interest Received	38	96
	Miscellaneous Income	100	18
	Rent Income	-	300
	Uniforms	-	4,116
		<u>2,682</u>	<u>5,710</u>
11	Local Authority COVID Related Support Grants	19,669	-
	Scouts Association Recovery Fund	5,750	-
		<u>25,419</u>	<u>-</u>
12	Goods Purchased for Resale	-	6,848
	Opening Stock	1,743	2,800
	Closing Stock	(1,743)	(1,743)
		<u>-</u>	<u>7,905</u>

1st BEDWORTH SCOUT GROUP

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

Note	Description	2021 £	2020 £
13	Activities and Awards	2,450	36,012
	Activities Refunds	22,072	-
	Badges and Awards	254	1,316
	Equipment and Supplies	85	1,706
		<u>24,861</u>	<u>39,034</u>
14	Rates & Water Rates	300	406
	Premises and Equipment Insurance	3,407	3,300
	Ground Rent	-	10
		<u>3,707</u>	<u>3,716</u>
15	Electricity	<u>955</u>	<u>2,672</u>
16	Website costs	128	48
	Office Stationery	-	150
		<u>128</u>	<u>198</u>
17	Mini Bus Hire	-	844
	Equipment Repairs	306	1,918
		<u>306</u>	<u>2,762</u>
18	Buildings Maintenance	<u>662</u>	<u>4,124</u>
19	Leasehold Premises Depreciation	-	-
	Equipment Depreciation	-	-
		<u>-</u>	<u>-</u>
20	Training Costs	-	1,084
	Capitation Fees	5,805	7,262
	Bank Charges	35	-
	Computer Costs	518	-
	Miscellaneous Expenses	172	614
		<u>6,530</u>	<u>8,960</u>
21	Donations	<u>-</u>	<u>238</u>