



Portsmouth Christian Fellowship Annual Report for Year Ending 31st December 2024

Portsmouth Christian Fellowship continues to meet each Sunday at the Drayton Centre and for other events during the year. Membership now stands at 32 with other people joining us in services and events. Pastor Sam Ball chairs the Leadership Team with Dave Aldridge, Treasurer, Maggie Small, Secretary, David Cole, Caroline Bradshaw, Nonso Okechukwu and Robbie Porter. The team met together regularly throughout the year for business and prayer meetings. The AGM was held at South Road Church on 8th October, with monthly prayer meetings held at South Road also. The weekly service continued to be livestreamed each Sunday and is appreciated by those who cannot attend in person. The Church website was refreshed during the year and a promotional video was produced to showcase PCF, which is also available via our website and YouTube channel.

PCF church life and in the local community has been very busy, active and fulfilling again throughout the year and we continued our involvement with ANA and HIA. Other activities on the calendar included; New Wine Conference, Big Church Festival, and a visit from author Glenn Walsh in March. In July, we had a special service at Cosham Baptist Church where seven people were baptised and 5 children dedicated to the Lord, followed by tea and cake together. Prayers during Lent were held each week on-line and this continued further into the year. Other folk met regularly for prayer, through our homegroups, Hands & Hearts ladies craft group and our monthly Sunday Lunch Club. In October, for the PCF 30 year anniversary, we held a Retreat Weekend. Saturday was a very enjoyable day at St Mary's Church, Bentley, and our weekend continued at the Drayton Centre on Sunday morning with our service and 'bring and share' lunch afterwards.

This year as we grew, we looked for a bigger building to use for Church and as a community centre. Enquiries were made and different people contacted, but eventually it was decided it wasn't feasible for us at this time. However, as the Children's work grew, the need for a paid Children & Families Pastor was realised, and following a recruitment campaign, Naomi Thakur was appointed in March and quickly established the Lighthouse Kids & Youth Groups. Activities were not limited to Sunday's but also included movie nights and other social events throughout the year. In October, the children invited friends to our Light Party at the Drayton Centre and 48 children enjoyed a great time with games, craft, music, face-painting and hearing about Jesus being the Light of the World.

December was a very busy month. We distributed around 2,000 Christmas Cards within the local area inviting the community to join us at our Christmas events and to wish our community a very Happy Christmas. There was the Church Christmas dinner at the Harvester, a Christmas Party for the Children and a packed out evening at Bar Aroma with our music group providing an evening of entertainment with Christmas Carols and Songs. The family Christmas Service on 22nd December was a really good pop-up nativity for all the children and those in the congregation to join in if they wanted to. A small communion service was held at South Road Church on Christmas Eve. We also continued to support the Churches Together Christmas Day event in providing food, entertainment and gifts for those who were going to spend Christmas on their own.



Donations and offering were received for the Rowans Hospice and given to them again this year. Also, the donations from our Harvest Service were given to the local Foodbank. The children created food hampers and wrote prayers to give to the ladies in the HIA house. We continued to routinely support various Christian Charities from the offerings received. As well as for financial giving, thanks go to those who contribute faithfully throughout the year committing their time to the service smooth running of PCF. Most importantly as Paul says in 1 Corinthians 15 v 57-58, we give thanks to God who gives us the victory and encourages us to be abounding in the work of the Lord, knowing that our labour in the Lord is not futile.

Maggie Small .

Maggie Small, Secretary

Income and Expenditure Account
1 January 2024 - 31 December 2024

Income		£	£
	Offerings		30,651.49
	Interest		
	Church Income		30,651.49
	Gift Aid		
	Total Church Income		30,651.49
Expenses			
	Venue Hire	6,430.33	
	Office Rental		
	Hire Other		
	Salaries	28,938.80	
	Tax / NHI	4,958.38	
	Pension	1,422.40	35,319.58
	Equipment		1,706.88
	Insurance		512.47
	Missions		1,020.00
	Printing		
	Books / Literature		
	Advertising	370.00	
	Stationery		
	Church Phone		
	Music		
	Youth Work	3,967.43	
	Evangelism	1,032.47	
	Catering	213.44	
	Needs / Helps	1,135.70	
	Benevolent Gifts		
	Designated Gifts		
	Transfer to Missions		
	Misc	1,144.03	
		52,852.33	
	Less Recovery Of Expenses		
	Designated Gifts		
	Recovered Costs		
	Evangelism		
	Other		
	Net Expenditure	52,852.33	52,852.33
	Income Less Net Expenditure		-22,200.84
	Balance B/F 01/01/223		107,131.63
	Loan Repayment		0.00
	To Instant Access Account		0.00
	From Instant Access Account		
	To High Interest Account		0.00
	Balance C/F 31/12/24		84,930.79

PORTSMOUTH CHRISTIAN FELLOWSHIP

Financial Statement for the Year Ended 31 December 2024

Report of the Independent Examiner

This report on the financial statements of the Portsmouth Christian Fellowship for the year ended 31 December 2024 is in respect of an examination under S.144 of the Charities Act 2011.

Respective Responsibilities of Trustees and Examiner

As Trustees of the Charity you are responsible for the preparation of the accounts and you consider that an audit is not required for this year under S.144 of the Charities Act 2011 (the Charities Act). It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow procedures laid down in the general Directions given by the Charity Commission (under section 145 (5)(b) of the Charities Act), and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. The examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the accounts, and seeking explanations from you concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements to keep accounting records in accordance with section 130 of the Charities Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met.

or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Stephen Williams*

Name: Stephen A Williams FCA

Date: 19TH October 2025