



ANNUAL REPORT & ACCOUNTS

Year ending 31 March 2025

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TRUSTEES REPORT

The trustees present their report and the unaudited Annual report & Financial statements of the charity for the year ended 31 March 2025.

CHARITY INFO

Registered Name:

Christian Hope International

Registered Charity Number:

1061526

Year End Date

31 March 2025

Registered Address:

Office Suite 2
Days Farm, Days Lane
Pilgrims Hatch
Brentwood, Essex
CM15 9SL

01277 500242

Trustees

Dr Magali Ellis (Chair)
Mr Gary Clark (Treasurer)
Mr. Paul Guyver
Mrs Valerie Dobson
Mrs Carol Phillips
Mr James Oladunjoye
Mrs Elizabeth Shipway

Independent Examiner

Mr Alan Gray FCA
73 Shepherds Hill
Harold Wood
Romford
Essex
RM3 0NP

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, being a constitution adopted 11th October 1996 and as amended on 14th March 1997, 18th November 1998 and 9th June 2008. The constitution, which provides the legal framework that sets out CHI's charitable purposes; the powers, who runs it and who can be a member, was reviewed and adopted at the AGM on 7th October 2023.

Public Benefit

The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit. Details of how this has been achieved are provided in the Trustee's report.

Recruitment of Trustees

Potential new Trustees are usually identified from regular donors, volunteer workers and others with experience of and interest in, the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new Trustees, together with a similar document produced by the Charity Commission and a copy of the Charity's constitution. Potential new Trustees are invited to attend one or two trustees' meetings before being formally adopted.

Organisational Structure

The charity is registered with the UK Charities Commission, with a board of trustees. The day-to-day operation of the charity is delegated to paid staff. During the year ended 31st March 2025, the Charity had three part-time employees and one full time employee until end of July 2024. The employees work to an agreed programme and budget which is overseen by the Trustees. The Charity benefits from several regular and occasional volunteers who assist with the Ray of Hope child sponsorship project and office administration. Volunteers also assisted in packing in the warehouses for the Stitches of Hope knitting project up to the end of November 2024 when CHI moved premises and found itself unable to continue with the Stitches project.

Risk Management

The Trustees recognise their responsibility to identify and review potential risks to which employees, volunteers, recipients and partners of the Charity may be exposed and have sought to ensure that appropriate controls are in place to

manage those risks. We have protocols relating to the Ray of Hope child sponsorship project, policies for the safeguarding of children and vulnerable adults. We have a rolling programme to regularly review our policies. Fire and general risk assessments are carried out annually for the offices.

Reserves Policy

The Trustees have determined that the charity should aim to hold unrestricted funds of £30,000 (which represents approximately 3 months unrestricted expenditure) to enable the charity to continue to operate for that period if income or expenditure should vary adversely.

OBJECTIVES

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ along with the relief of poverty and sickness. We aim to support vulnerable and disadvantaged individuals and families, predominantly in East Africa. Jesus' life and teaching are the motivation for our work. We partner with the existing Christian community in the developing world, mainly through the Anglican Church in Rwanda and Uganda.

We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves and our support is provided to those in need, regardless of religion or ethnicity.

We believe that children are the future of the countries in which they live. We seek to help them develop their potential through improved education, small community projects and healthcare initiatives combined with the love and support provided by our partners in their local communities. We believe that this approach is the most effective way to benefit our client group. C.H.I. also links with another Christian charity (Mission Without Borders) which holds a similar ethos and, through whom, practical aid is channelled to countries in Eastern Europe. This project through Mission Without Borders ended at the end of November 2024.

In planning our activities for the year, the Trustees kept in mind the Charity Commission's guidance on public benefit requirement under the Charities Act 2011.

UPDATES

Office

C.H.I. moved to its new premises at the end of November 2024 and after a stressful couple of weeks, we are now settled into our offices. Unfortunately, we have had to stop our involvement with Mission Without Borders and our Stitches of Hope project mainly due to lack of warehouse and to changing parameters placed on the shipping of knitted items to Eastern Europe.

Project Visits

As part of our rolling programme to monitor the projects supported, Carmen and Pauline returned to Rwanda and Uganda in May 2025.

The objective of these trips is manifold:

- To inspect the progress and/or completion of current projects since the previous trip;
- To ensure that funds sent have been used for their intended purpose;
- To visit potential projects that our partners would like us to consider for funding;
- To build relationships with our partners and the communities in which we work.
- We will be visiting Karongi Diocese where a new partnership was formed during 2024.

The team kept a daily travel blog that can be found on our website www.christianhope.org.uk

Staff, volunteers and Supporters

The Trustees wish to thank the dedicated work of our staff team whose contribution far exceeds their paid hours. We owe them a great debt of gratitude for ensuring that financial, practical and spiritual support has continued through challenging times and have demonstrated that those in need are not overlooked. We also wish to thank all our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work would cease. Above all, we have to thank and praise our great God who inspires, equips and enables us to bring practical and spiritual hope.

IMPACT

Building Hope

We have helped to fund the renovation of two churches (money sent in March 2024 and work carried out from April). We supported the completion of the pastor's house in Kabwami enabling him to move into the parish.

The new nursery at Tumba was replastered and the toilet block at ALS was completed.

Child Sponsorship

There has continued to be an increase in the number of children sponsored, rising from 564 last year to 582 by the end of March 2025. This includes the children with physical and Special Educational Needs at the Aunt Louise School in Uganda.

We have started a new sponsorship project in Rakai in Uganda.

We give thanks for the generosity of our sponsors, for the dedication of our partners during very testing times and for the hard work of staff and volunteers who oversee communication to and from the children and sponsors.

Health Projects

- Whist sponsorship includes healthcare for the child, in Rwanda the government insist that the whole family be covered for anyone to be treated. We continue to support the purchase of health insurance for approximately 1,000 family members of the sponsored children in Rwanda. Our annual Health Insurance Appeal covers almost half the cost of this.

In Uganda, where there is no such insurance, we continue to support a health fund for the children and their families, which is utilised at the discretion of Reverend Canon Patrick Ssimbwa, who is in overall control of all our work in Kijjabwemi Diocese.

- CHI supports church run community health clinics in Shyogwe, Rwanda and in Kimwanyi, Uganda. Here, patients can receive treatment regardless of their ability to pay.

CHI continues to support five nurses across the two clinics. Nurse Prossy who was our first nurse in Kimwanyi, Uganda has moved to pastures new and has been replaced by Eleazer Kanyulya.

The nurses do an amazing job providing maternity, family planning and anti-natal care, dealing with physical trauma, testing, vaccinating and treating diseases. However, their resources are limited and often they are only able to pray for healing when the medicine cabinet is empty.

- CHI are continuing to help restock the pharmacy at Kimwanyi and provide medical equipment as and when needed. We have also funded two health camps this year in Kaleere in Uganda.
- Five water tanks have been provided for church run schools and clinic in Uganda and another one has been repaired.
- Sanitary and basic necessities have been provided for mums and their children in prison.
- Two schools and two nurseries have been provided with school lunches. Hannah Ministry project feeds approximately 50 children affected by AIDS/HIV and were supported with £400 to help with purchasing food.

Livestock and Agriculture

- The vast majority of people in the rural communities we serve are subsistence farmers. Often the best way to help lift people out of poverty is by donating livestock. This can provide milk, eggs, meat and manure, helping to alleviate malnutrition, with the young often being sold to provide extra income.

In this financial year, CHI sent a total of £6,065 to various regions for the provision of livestock which includes goats, pigs, hens and rabbits.

- The **Hannah Ministry** project was further supported with the expansion of the rabbit project and the provision of a further 20 rabbits; the income from which should help provide food for the children and enable a dedicated person to be appointed to care for the livestock. With no source of funding, this project relies on donations and volunteers.
- A milling machine was provided to Mugina parish, Byumba as an income generation for the entire community. A grinding machine was also provided on Ishywa island, Cyangugu for the same purpose.

- Fertiliser was provided for the coffee plant at Kitengeesa, Uganda which is used as an income generation to help support the church and church-run school.
- Eucalyptus trees and seeds were provided in Rakai as income generation to the church and for school lunches at Rakai school.

Education

CHI supports a number of schools through the school partner's project, funding equipment that will benefit the pupils and enhance their education:

Aunt Louise School, Uganda – there have been a number of issues at the school and it was clear during our last visit that extra help was needed.

A lady was identified to assist in the care of the children, some sponsors have increased their monthly support and CHI have undertaken to send additional funds on a regular basis. We also sent funds to replace bedding and mattresses. All children have been provided with a medical assessment.

Gahima Agape School, Kibungo – Following a fire which destroyed the boy's dormitory, school partner's funds were used to replace the beds. A drying area has been provided for the students' use which has proved a game changer in their lives as it prevents the skin diseases connected with the insects which would otherwise be caught in their clothes when hung on thorny bushes to dry out.

Gikonko Secondary School, Butare – A water tank has been supplied and seeds purchased to enable crops which will be used for school lunches.

Kijjabwemi Primary School, Uganda – School partner's funds were used to provide lunches for the students.

St Peter's Secondary School, Shyogwe – A fence has been built around the dormitory for security. Pigs were purchased and a sty was built as an income generation project to help the poorest students with their school fees.

Tumba Nursery, Byumba – This newly built nursery has used the funds to provide teaching and play equipment for their children.

Further educational support is offered on an ad hoc basis when required.

Academic pathways are not always suitable for everyone and so CHI regularly give bursaries for vocational training courses, enabling students to learn a trade and start a small business in anything from tailoring to welding.

Ten students at Kageyo VTC in Byumba, Rwanda completed their courses in 2024.

Hannah Ministry project, Byumba was supported with £600 going towards school uniforms and equipment.

Solar lamps enable students to do their homework after dark at 7pm. CHI provided £2000 for solar lamps to families.

Spiritual Growth

Nurturing faith is at the heart of everything that we do at CHI. This can take on many different forms in the communities that we work in, but everything is done in His name and for His glory. Here are some of the ways in which we have been helping to lead people to and grow their faith.

Kako Youth Mission, Uganda – Eighty of our sponsored children were funded to attend the Youth Mission. We would like to thank our sponsors who contributed towards the cost.

Bibles – Hymn books have been purchased for Kabwami Church.

KOP (Kijjabwemi Orphans Project) – This Saturday centre day for sponsored children and all others who may turn up for a time of worship, prayer and praise continues to be funded by CHI. The children are also provided with a meal and have the opportunity to spend time in play. Up to 200 children regularly attend this event.

Bikes for Pastors – Seven motorbikes and a large number of bicycles have been provided to pastors and lay readers assisting them to visit their communities more regularly.

Pastor Bursaries – A theology degree is now required in Rwanda, before a pastor can lead a parish. The church in Rwanda has been supported with funding for the training of ten pastors.

Stitches of Hope

We continued to receive and send significant quantities of newly knitted and crocheted clothes and blankets. In November 2024, several tonnes of knitting was sent through to Mission Without Borders to be distributed in Eastern Europe. These beautifully handcrafted gifts not only have practical benefits but also provide a tangible demonstration of God's love to those in need.

Sadly, since November, we have had to stop this project due to our relocation to premises that are too small to house all the knitting to be processed. It also coincided with Mission Without Borders being told that shipping regulations were changing.

Publicity

We have continued to provide our magazine, free of charge, three times a year. We have also produced 'Monthly Updates' electronically. In addition, we have a presence on Facebook and Instagram to encourage and inform existing supporters and to reach out to a new audience. Our website has been updated: www.christianhope.org.uk

As part of our 30th anniversary year, we have also organised several events:

- 'Sip and Paint' and 'Soup and Paint' wonderfully and generously organised by our patron Helen Youssaf;
- Spring Concert and Art Auction thanks to Helen Youssaf and All Saints Church, Woodford Wells;
- Summer Afternoon Tea Party for all our volunteers
- Christmas Party for all volunteers at the new premises. Invitations were sent to the businesses on the new estate and we were delighted that they turned up.

We attended 15 presentations about our work which included 2 Sunday morning church services. We have also produced a 2025 calendar and some specially designed Christmas cards which continue to prove very popular with our supporters.

FINANCIAL REVIEW

In recent years we have seen much in the CHI financial picture to be encouraged by and thankful for. This continues in the current year with the £89k increase in income to almost £392k perhaps suggesting that the cost of living pressures, which have contributed to a recent downward trend, are beginning to ease a little.

Drilling down into the increase in overall income we see improved figures for Unrestricted Income and Child Sponsorship. A good level of Unrestricted Income is important as it can be spent wherever the need is. This allows CHI to adapt and allocate funds where the need arises. A picture which is by no means static and subject to all kinds of external factors and influence.

It is worth mentioning that for the second year running there were no significant legacy gifts left to CHI. This is meaningful as it indicates that we can balance the books from regular and ad hoc giving without the need to rely on legacies. When received, legacies can then be spent on special projects and initiatives that may not otherwise be possible.

On the expenditure side there has also been an overall increase. However, it should be noted that this is made up of an increase in spending on our charitable activities, alongside a decrease in the CHI day to day running costs. It is noteworthy that the enforced premises move for CHI in late 2024 didn't have a serious financial implication. This is due to the hard work and adaptability of the office staff, and the Lord being at work in providing new premises which not only meet the needs of CHI, but do so in a good location and at no significant additional cost.

Ending the year with a financial surplus of almost £60,000 sets CHI up well for the coming year. It will enable us to meet existing financial commitments as well as looking for and starting new projects along the way. Not to mention being in a good position to meet those unexpected costs that, we all know, arise from time to time.

PLANS FOR THE FUTURE

As reserves and income remain healthy, there are currently no concerns about the charity operating as a going concern and therefore plans for the future include:

- Continue to develop and increase the number of children being sponsored.
- Identify new initiatives to help those in need and spread God's word.
- Continue to strengthen relationships with our overseas partners.
- Ensure that our communications, technology and interaction with supporters meet their needs regardless of age or circumstance.

- Continue to raise the profile of CHI on social media to attract donors of all ages.
- Identify new fundraising initiatives.
- Continue the creation and reviews of our Policy Documentation.
- Promotion of speaking opportunities, particularly opportunities to encourage support from new churches and groups.
- Identify ways to increase donations.

We praise God for our growth and development and look forward with confidence, in Him, to the future.

TRUSTEES' RESPONSIBILITIES

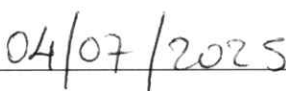
The Charities Act 2011 requires the Trustees to prepare financial statements for each accounting year which present a true and fair view of the affairs of the Charity, and which disclose with reasonable accuracy at any time the financial position of the charity.

The Trustees also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or other irregularities and to provide reasonable assurances that:

1. The charity is operating efficiently and effectively.
2. Financial information used within the charity or for publication is reliable.
3. The charity complies with relevant laws and regulations.

Approved by the Trustees and signed on their behalf.


 Magali Ellis


 Date

Chair of Trustees

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CHRISTIAN HOPE INTERNATIONAL

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2025 as set out on pages 14 to 21.

Responsibilities and basis of report: As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement: The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Alan Gray FCA

5TH SEPTEMBER 2025
Date

73 Shepherds Hill, Harold Wood, Romford, Essex RM3 0NP

STATEMENT OF ACCOUNTS

Statement of Financial Activity

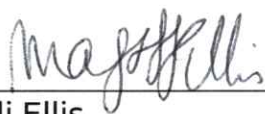
Year ending 31 March 2025

	Note	Unrestricted	Restricted	2025	2024
<i>Income from:</i>					
Donations and legacies		107,080	281,359	388,439	300,400
Other income		3,311	—	3,311	2,225
Total income	2	110,391	281,359	391,750	302,625
<i>Expenditure on:</i>					
Raising funds		9,187	—	9,187	8,138
Expenditure on charitable activities		71,343	251,012	322,355	295,602
Other expenditure		492	—	492	120
Total expenditure	3	81,022	251,012	332,034	303,860
Net income / (expenditure)		29,369	30,347	59,716	(1,235)
<i>Transfers</i>					
Transfers between funds - in		71,413	19,225	90,638	105,405
Transfers between funds - out		(63,390)	(27,248)	(90,638)	(105,405)
Net movement in funds	4	37,393	22,324	59,716	(1,235)
Total funds brought forward		128,547	143,787	272,334	273,569
Total funds carried forward		165,940	166,111	332,051	272,334

Balance Sheet

Year ending 31 March 2025

	Note	2025	2024
Current assets			
Cash at Bank			
Petty Cash		34	34
Co-operative Bank		181,246	128,605
Kingdom Bank		132,724	129,413
Debtors	5	18,820	15,798
		332,824	273,850
Liabilities			
Creditors – amounts falling due within one year	6	774	1,516
		774	1,516
Net Assets		332,050	272,334
Reserves			
Surplus / (deficit) for the year		59,716	(1,235)
Opening balances		272,334	273,569
Total Reserves		332,050	272,334
Represented by Funds			
Unrestricted		136,130	98,547
Designated		29,810	30,000
Restricted		166,111	143,787
Total Funds		332,050	272,334



Magali Ellis
Chair of Trustees



Gary Clark
Treasurer

Notes to the Accounts

01

Basis of Accounting

The charity constitutes a public benefit entity as defined by the Charities Act 2011.

These accounts have been prepared under the Charities Act 2011 and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Accounting Policies

Income

All income is included on the SOFA when the charity is legally entitled to the income, and the amount can be quantified with reasonable accuracy.

Donations of goods that are sent out in containers or lorries are not included in the SOFA as it is difficult to estimate the value of the goods. Details of goods sent out are recorded in the annual report.

Expenditure

The charity made no redundancy payments during the reporting period.

Support costs, including Governance, are not directly assigned to a particular group of projects.

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

02

Analysis of Income

	Unrestricted	Restricted	2025	2024
Income				
<i>Donations and legacies</i>				
Unrestricted Donations	90,568	—	90,568	49,929
Gift Aid Tax Recovered	9,158	28,861	38,019	29,853
Office running	7,128	—	7,128	9,594
Child Sponsorship	—	134,982	134,982	120,257
Gifts for Children	—	11,584	11,584	11,087
Construct, Repair, Improve	—	1,770	1,770	3,420
Supporting Schools	226	19,784	20,010	3,885
Supporting medical staff	—	14,093	14,093	12,676
Educational support	—	6,177	6,177	13,085
Animals, Seeds, Tools	—	6,697	6,697	5,895
Medical & general welfare	—	10,783	10,783	12,544
Christian Outreach	—	27,487	27,487	7,402
Finance Initiatives	—	655	655	870
Emergency Aid	—	—	—	6,090
All Cyangugu support	—	15,396	15,396	13,813
All Rakai Support	—	3,091	3,091	—
Total	107,081	281,359	388,439	300,400
<i>Other income</i>				
Bank Interest	3,311	—	3,311	2,225
Other income Totals	3,311	—	3,311	2,225
Income Total	110,391	281,359	391,750	302,625

Donated Goods

Large quantities of new knitted good of indeterminable value have been donated to the charity by knitters from around the country. This work ceased in November 2024 on the relocation of the office.

Volunteers

The charity has relied on approximately 20 regular volunteers who assisted in the warehouse and office. This reduced to 4 on the relocation of the office in Nov 2024

03

Analysis of Expenditure

	Note	Unrestricted	Restricted	2025	2024
<i>Raising funds</i>					
Office Consumables		945	—	945	1,196
Postage		4,495	—	4,495	4,270
Printing		2,689	—	2,689	1,974
IT Software		37	—	37	—
Events & Travel UK		735	—	735	512
Publicity		286	—	286	187
<i>Raising funds Totals</i>		9,187	—	9,187	8,138
<i>Expenditure on charitable activities</i>					
Office Services		203	—	203	—
Electricity		1,125	—	1,125	765
Phones		473	—	473	503
Rent, Rates, Insurance		11,809	—	11,809	13,478
Wages, PAYE, Pension	7	55,209	—	55,209	84,574
Bank Charges		653	—	653	507
Staff Travel Overseas		—	—	—	3,578
IT Maintenance & Hardware		—	—	—	17
Subscriptions		403	—	403	929
Field Assistants & Project Monitoring		—	3,300	3,300	3,300
Sundry support for overseas partners		420	—	420	450
Postage for Gifts to/from Children		524	220	744	1,002
Child Sponsorship		—	107,043	107,043	92,919
Sponsored Children's Gifts		—	13,852	13,852	11,381
Star Sch Sponsorship		—	15,600	15,600	13,140
Star School Uni Support		—	570	570	—
Construction Materials and Labour		—	13,850	13,850	11,685
Pupil Support		—	3,825	3,825	295
Vocational Training		—	150	150	1,350
Direct School Support		525	18,249	18,774	5,037
Parish Project Training		—	—	—	505
Animals		—	6,065	6,065	8,535
Seeds, tools etc.		—	5,230	5,230	—
Medicines & Mosquito Nets		—	2,215	2,215	595
Health Insurance		—	4,975	4,975	5,570
Food Support		—	2,190	2,190	400
Safe Water		—	6,065	6,065	—
Bedding, Hygiene Items etc.		—	1,845	1,845	750
Medical Staff Funding		—	15,000	15,000	15,000
Bibles & Christian Materials		—	648	648	7,175
Bikes for Pastors		—	10,175	10,175	9,750
Youth Mission		—	3,650	3,650	2,410
Bursaries for Pastors		—	11,375	11,375	—
Kabahire Pastors support		—	4,245	4,245	—
Small Loan Initiatives		—	675	675	—
<i>Total Expenditure on Charitable Activities</i>		71,343	251,012	322,355	295,602
<i>Other expenditure</i>					
Office Sundries		492	—	492	121
<i>Other expenditure Totals</i>		492	—	492	121
Expenditure Total		81,022	251,012	332,034	303,860

04

Net Movement of Funds

Fund	Type	Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
CYANGUGU	R	11,708	10,996	8,010	(1,067)	13,626
RAKAI	R	—	3,172	—	(309)	2,862
KABAHIRE	R	747	4,980	4,245	(498)	984
ALS	R	—	2,299	1,050	1,506	2,754
STAR-SCH	R	17,283	22,640	15,600	(2,231)	22,092
TERTIARY	R	9,504	937	570	(90)	9,781
UKRAINE	R	277	—	—	—	277
General	U	98,547	102,167	1,195	(63,390)	136,130
OFFICE	D	30,000	8,224	79,827	71,413	29,810
REPAIRING	R	1	1,936	13,850	12,320	407
EDUCATION	R	8,430	5,737	3,975	(545)	9,647
GIFTS	R	4,535	13,277	14,072	—	3,740
HEALTH	R	10,329	12,535	17,290	(1,200)	4,375
LIVESTOCK	R	2	7,509	11,295	4,279	495
LOANS	R	1,460	799	675	(76)	1,508
NURSE+	R	12,739	15,244	15,000	(1,501)	11,481
SCHOOL PARTNERS	R	3,693	18,819	9,189	(3,099)	10,224
SPIRITUAL GROWTH	R	7,611	27,829	25,848	(2,761)	6,830
SPONSOR	R	55,468	132,651	110,343	(12,749)	65,027
Totals		272,334	391,750	332,034	0	332,051

*See note 10 for explanation of funds.

05

Debtors

	Unrestricted	Restricted	2025	2024
Debtors				
HMRC - Gift Aid	4,304	13,818	18,820	15,798
Total	4,304	13,818	18,820	15,798

06

Creditors - amounts falling due within one year

Creditors	Unrestricted	Restricted	2025	2024
Employee Tax and Pensions	427		427	1,515
Limpio - Print Service Charge	341		341	0
Santander - Credit Card (Office Supplies)	6		6	0
Total	774		774	1,515

07

Staff Costs

There was an average of four part time staff. None received remuneration of more than £60,000 during the year.

	2025	2024
Gross wages, salaries and benefits in kind	52998	78916
Employers National Insurance Costs	-	1185
Pension Costs	2312	4473

08

Trustee Expenses

There were no trustees' remuneration, benefits or expenses during the year.

09

Transactions with Related Parties

There were no related party transactions during the year.

10

Explanation of Funds

Designated (D)

Office - staff costs, rent and utilities.

Restricted (R)

Cyangugu - taken on from MPUK to support projects in this area of Rwanda

Rakai - support for projects in this area of Uganda

Kabahire - support for specific pastors in this area of Rwanda

ALS - support specifically for this school

Star School - child sponsorship project taken on from MPUK

Tertiary - supporting students from Star School in university

Ukraine - appeal in response to Russian invasion

Repairing - rebuilding and repairs to churches and schools

Education - bursaries, school materials and other educational support.

Gifts - gifts from sponsors to their children

Health - insurance, medical supplies and equipment.

Livestock - animals, seeds and tools for communities

Loans – funding for micro finance schemes run by our partners.

Nurse – support for the salaries of community nurses

School Partners – general support for specific schools

Spiritual Growth - Bibles, youth mission, bikes for pastors

Sponsor - child sponsorship

Unrestricted (U)

General - running costs and projects.

We thank you for your ongoing support of Christian Hope International

Acknowledgements

The board of trustees would like to thank all our volunteers, without whom the charity would not be able to run.

We are also grateful to all our supporters who have donated financially, and through the provision of such wonderful blankets and clothes that were knitted with such love over so many years. It was with heavy hearts we had to end this area of work.

Contact us at:
Office Suite 2
Days Farm, Days Lane
Pilgrims Hatch
Brentwood, Essex
CM15 9SL

01277 500242
www.christianhope.org.uk
info@christianhope.org.uk