



ANNUAL REPORT & ACCOUNTS

Year ending 31 March 2024

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TRUSTEES REPORT

The trustees present their report and the unaudited Annual report & Financial statements of the charity for the year ended 31 March 2024.

CHARITY INFO

Registered Name:

Christian Hope International

Registered Charity Number:

1061526

Year End Date

31 March

Registered Address:

Hope House
The Elms Industrial Estate
Church Road
Harold Park
Romford
Essex
RM3 0JU

Trustees

Dr Magali Ellis (Chair)
Mr Gary Clark (Treasurer)
Mr Paul Guyver
Mrs Valerie Dobson
Mr Tony Gibbs (resigned 7th Oct 23)
Mrs Carol Phillips (appointed 7th Oct 23)
Mr James Oladunjoye
Mrs Elizabeth Shipway
Steve Wheeler (resigned 7th Oct 23)

Independent Examiner

Mr Alan Gray FCA
73 Shepherds Hill
Harold Wood
Romford
Essex
RM3 0NP

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Constitution provides the legal framework that sets out its charitable purposes; the powers, who runs it and who can be a member. The constitution was first ratified on 11 October 1996. Whilst there have been some alterations over the years, it was long overdue a complete review to bring it up to date. This review has now been completed and was adopted at the AGM on October 7th 2023.

The trustees would like to thank Paul Guyver and Alan Gray for all their hard work on this.

Public Benefit

The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit. Details of how this has been achieved are provided in the Trustee's report.

Recruitment of Trustees

Potential new Trustees are usually identified from regular donors, volunteer workers and others with experience of and interest in, the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new Trustees, together with a similar document produced by the Charity Commission and a copy of the Charity's constitution. Potential new Trustees are invited to attend one or two trustees' meetings before being formally adopted.

Organisational Structure

The charity is set up as a trust, registered with the UK Charities Commission, with a board of trustees. The day-to-day operation of the charity is delegated to paid staff. During the year ended 31st March 2024 the Charity had three part-time employees and one full time employee. The full-time employee resigned and ceased employment with the charity on 2nd August 2024. The employees work to an agreed programme and budget which is overseen by the Trustees. The Charity benefits from regular and occasional volunteers who assist with the Stitches of Hope knitting project, the Ray of Hope child sponsorship project, packing in the warehouse and office administration.

Risk Management

The Trustees recognise their responsibility to identify and review potential risks to which employees, volunteers, recipients and partners of the Charity may be exposed and have sought to ensure that appropriate controls are in place to manage those risks. We have protocols relating to the Ray of Hope child sponsorship project, policies for the safeguarding of children and vulnerable adults. We have a rolling programme to regularly review our policies. Fire and general risk assessments are carried out annually for the warehouse and offices.

Reserves Policy

The Trustees have determined that the charity should aim to hold unrestricted funds of £30,000 (which represents approximately 3 months unrestricted expenditure) to enable the charity to continue to operate for that period if income or expenditure should vary adversely.

OBJECTIVES

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ along with the relief of poverty and sickness. We aim to support vulnerable and disadvantaged individuals and families, predominantly in East Africa. Jesus' life and teaching are the motivation for our work. We partner with the existing Christian community in the developing world, mainly through the Anglican Church in Rwanda and Uganda.

We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves and support is provided to those in need, regardless of religion or ethnicity.

We believe that children are the future of the countries in which they live. We seek to help them develop their potential through improved education, small community projects and healthcare initiatives combined with the love and support provided by our partners in their local communities. We believe that this approach is the most effective way to benefit those we serve. C.H.I. also links with another Christian charity (Mission Without Borders) which holds a similar ethos and, through whom, practical aid is channelled to countries in Eastern Europe.

In planning our activities for the year, the Trustees kept in mind the Charity Commission's guidance on public benefit requirement under the Charities Act 2011.

UPDATES

Office

We have been notified by our landlord that our current operational office on the Elms Estate has been sold subject to contract. We do not yet know when we will have to move out, but a search is currently underway to find a new home that is affordable. This may be a challenge as we have not had a rent increase in 20 years! We continue to trust in the Lord for His provision.

Project Visits

As part of our rolling programme to monitor the projects supported, Carmen, Joff and Pauline visited Rwanda and Uganda in January and February 2024.

The objective of these trips is threefold:

- to inspect projects that are in progress or completed since the last trip to ensure that the funds sent have been used for their intended purpose;
- to visit potential projects that our partners would like us to consider for funding;
- and perhaps just as importantly, to build relationships with our partners and the communities in which we work.

They were able to visit Cyangugu, a new diocese to CHI, where MPUK had some projects, in particular the Champion a Child project that was taken on by CHI. The team were delighted to make the acquaintance of Bishop Frances and his team and were very impressed with how well the projects were run.

As always, the team kept a daily travel blog that can be found on our website (<https://www.christianhope.org.uk/rwanda-uganda-2024>).

Staff, volunteers and supporters

The Trustees wish to thank the dedicated work of our staff team whose contribution far exceeds their paid hours. We owe them a great debt of gratitude for ensuring that financial, practical and spiritual support has continued through challenging times and have demonstrated that those in need are not overlooked. We also wish to thank all our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work would cease. Above all, we have to thank and praise our great God who inspires, equips and enables us to bring practical and spiritual hope.

IMPACT

Building Hope

In 2018, new building regulations came into force in Rwanda that resulted in 6,500 churches closing. Since learning of this, CHI have been doing our bit to refurbish them up to standard and reopen them. This year, by God's providence, we were able to reopen 5 churches in Butare, Marembo, Gashuru, Ruhango, Bukare with funds sent and work in progress on another in Karambo. What is most exciting is that these are all missionary parishes, taking the gospel to where it has largely been unheard.

Child Sponsorship

We have continued to see an increase in the number of children sponsored, rising from 490 last year to 564 by the end of March 2024. This includes the 53 students brought onboard from MPUK at the Star School. The other 21 sponsorships were natural growth which is really encouraging.

Growth does not come without its challenges however. Several of the projects have now grown to such a size that we feel they are becoming unwieldy for the field assistants to manage. As a result, new sponsorship projects are being considered, initially extending the Gahima Agape Secondary School project to include children at the newly built Gahima Christian Academy Primary School in Kibungo, Rwanda.

We give thanks for the generosity of our sponsors, for the dedication of our partners and for the hard work of staff and volunteers who administer the project and oversee communication to and from the children and sponsors.

Education

Academic pathways are not always suitable for everyone and so CHI regularly give bursaries for vocational training courses, enabling students to learn a trade and start a small business in anything from tailoring to welding. Ten teenage mums were given bursaries at Mubumbano VTC in Butare, along with a further ten students at Kageyo VTC in Byumba, both in Rwanda.

Health Insurance Appeal

Whilst sponsorship includes healthcare for the child, in Rwanda the government insists that the whole family be covered for anyone to be treated.

We continue to support the purchase of health insurance for approximately 1,000 family members of the sponsored children in Rwanda. Our annual Health Insurance Appeal covers almost half the cost of this.

In Uganda, where there is no such insurance, we continue to support a health fund for the children and their families, which is utilised at the discretion of Reverend Canon Patrick Ssimbwa, who is in overall control of all our work in Kijjabwemi Diocese. During the year, funds were used to treat 67 sponsored children and their family members for a variety of illnesses, the most prevalent being malaria.

Livestock

The vast majority of people in the rural communities we serve are subsistence farmers. Often the best way to help lift people out of poverty is by donating livestock. This can provide milk, eggs, meat and manure, helping to alleviate malnutrition, with the young often being sold to provide extra income. CHI provided goats to 183 families this year. The firstborn female will be passed on to another family, who in turn will then pass theirs on too. In this way, whole communities can be blessed and lives improved.

Hens are an excellent way to quickly improve diets with a regular source of protein. CHI provided 152 hens to 75 families this year.

The **Hannah Ministries** project feeds 40-50 children affected by HIV/AIDs each day. With no source of funding, it relies on donations and volunteers. CHI provided funds to help with purchasing food whilst 20 rabbits and their hutches could be secured. The rabbits will breed quickly and provide an ongoing source of much needed protein in these children's diets.

Mission Possible UK

This year we successfully took on board another child sponsorship project at the Star School in Kigali, Rwanda. The sponsorship programme there was managed by another Christian charity called Mission Possible UK (MPUK) who were looking to wind down their work. The operation, and management of our sponsorship programmes were similar, and we had worked with the founder of Star School, Bishop Nathan Amooti previously. Negotiations commenced and following our visit to the school in June 2022 the handover was agreed with MPUK Trustees to take effect from 1st April 2023. Star School is a day and boarding school in the capital city of Kigali and the fees reflect its select status. All the children that are sponsored come from families in need living in the local area. The Trustees are especially grateful to Richard and Ruth Wallis at MPUK, for their tireless efforts to ensure a smooth operational transition with the vast majority of sponsors being retained.

Nurse+

CHI supports church run community health clinics in Shyogwe, Rwanda and in Kimwanyi, Uganda. Here, patients can receive treatment regardless of their ability to pay. CHI were delighted to be able to secure funding for two

additional nurses, Sophia and Francoise in Shyogwe, bringing the total number of nurses supported to five.

The nurses do an amazing job providing maternity, family planning and anti-natal care, dealing with physical trauma, testing, vaccinating and treating diseases. However, their resources are limited and often they are only able to pray for healing when the medicine cabinet is empty. CHI have restocked the pharmacy at Kimwanyi twice this year and also provided a new delivery table at Gikomero.

School Partners

CHI supports a number of schools, funding equipment that will benefit the pupils and enhance their education:

Aunt Louise School, Uganda – there have been a number of issues at the school, mainly caused by Edward and Louise suffering from burnout, having been caring for at least 10 children with severe disabilities, unaided for many years. When we visited the school in February 2024, it was clear they needed some extra help. Canon Patrick was able to quickly identify a suitable helper, Maria, from a local church, who is able to help with cooking, cleaning and caring for the children. This and the increasing costs of food, medication and providing for the children's additional needs means that the standard sponsorship and school partner donations are no longer covering the costs of care for the children.

Gahima Agape School, Kibungo – the kitchen was equipped with aluminium utensils and serving bowls to improve hygiene and assist the school meet government requirements. Alas, there was a fire that burned down the boy's dorm in Jan 2024. Mercifully, no one was hurt but the boys had to sleep in classrooms until the dorm was rebuilt. CHI has since sent funds to replace the beds.

Gahima Christian Academy 25 desks were provided for the newly built primary classrooms.

Gikonko Secondary School, Butare – vegetables to supplement school lunches and a water tank for irrigation.

Kijjabwemi Primary School, Uganda – Due to a drought, pupils did not have anything to bring for lunch and so the school partner funds were used to feed the children.

St Peter's Secondary School, Shyogwe – Purchased musical equipment for worship and entertainment events.

Spiritual Growth

Nurturing faith is at the heart of everything that we do at CHI. This can take on many different forms in the communities that we work in, but everything is

done in His name and for His glory. Here are some of the ways in which we have been helping to lead people to and grow their faith.

Kako Youth Mission, Uganda – 80 sponsored children attended a 5 day conference with 14 giving their life to Christ for the first time.

Bibles – 65 Bibles were distributed to people in Mugina missionary parish. They had never owned their own Bibles before and were immensely grateful that they are now able to read God's word at any time.

We also sent £6,625 to provide Bibles and Christian literature to people in Ukraine.

Bikes for Pastors – for most pastors, travel to the sub-parishes is normally by foot which can take several hours. CHI gave 7 motorbikes to pastors to enable them to minister to their communities more frequently. Pastor Celestine told us how a journey between Mugina and Gashuru used to take 4.5 hours each way on foot but now takes just 30 minutes by motorbike. The sub-parishes normally have a catechist who runs the local church. Whilst it would be great to be able to give each of these a motorbike, this is beyond our means. However, pushbikes are far more affordable and so we were able to provide 7 catechists with bicycles to help them with home visits and travel to the main parish.

Stitches of Hope

We continue to receive significant quantities of newly knitted and crocheted clothes and blankets. On October 11, 4 tonnes of knitting was sent through Mission Without Borders to be distributed in Eastern Europe, with much of it helping those in Ukraine or who have been displaced by the conflict to neighbouring countries.

These beautifully handcrafted gifts not only have practical benefits but also provide a tangible demonstration of God's love to those in need.

Ukraine Appeal

As the war has continued in Ukraine, so have the funds coming into our Ukraine Appeal. A further £6,625 was raised during the 2023/2024 financial year, bringing the total funds raised since the start of the conflict to £59,000. This was sent to Mission Without Borders with whom we have had a link for many years. They work on the ground in Ukraine and these additional funds were used to provide Bibles and Christian literature for those searching for hope amongst the devastation of war. We pray that they find it in God's word.

Whilst we have now closed our fundraising appeal, we continue to support the people of Ukraine with our Stitches of Hope project.

FINANCIAL REVIEW

Another busy year for CHI with much activity out in the field providing support for families and communities in need. And in the office where we manage, monitor and evaluate the work being done to help ensure good stewardship of the generous donations provided by our supporters.

Unsurprisingly, the continuing cost of living pressures we all faced are reflected in our figures for the year with overall income dropping to £302,625. On the bright side, Child Sponsorship continues an upward trend to yet another all time high of £120,257.

It is also worth noting that the income this year includes £36,700 received from Mission Possible UK as part of the handover of their projects to CHI. Also, unlike the previous 2 years, there were no significant legacy gifts left to CHI. This provides some context that will better enable us to understand this year's figures.

On the expenditure side, the overall figure dropped to £303,860. However, this is not necessarily a bad thing as it is largely driven by the needs we encounter in the communities we are working with. And these are unpredictable and will ebb and flow with the tides of life.

After seeing an increase in our running costs over the last couple of years, it's good to see these at the same level as last year.

In the end we managed to more or less break even for the year, with a small deficit of £1,235.

And so for another year, God provides for our work through the generous giving of our supporters. And CHI works to practically support and bring the hope found only in Jesus Christ to those in need.

PLANS FOR THE FUTURE

As reserves and income remain healthy, there are currently no concerns about the charity operating as a going concern and therefore plans for the future include:

- Continue to develop and increase the number of children being sponsored.
- Identify new projects to help those in need and spread God's word.
- Continue to strengthen relationships with our overseas partners.
- Ensure that our communications, technology and interaction with supporters meet their needs regardless of age or circumstance.
- Continue to raise the profile of CHI on social media to attract donors of all ages.
- Identify new fund raising initiatives.
- Continue the creation and reviews of our Policy Documentation.
- Promotion of speaking opportunities, particularly opportunities to encourage support from new churches and groups.
- Identify ways to increase donations.

We praise God for our growth and development and look forward with confidence, in Him, to the future.

TRUSTEES' RESPONSIBILITIES

The Charities Act 2011 requires the Trustees to prepare financial statements for each accounting year which present a true and fair view of the affairs of the Charity, and which disclose with reasonable accuracy at any time the financial position of the charity.

The Trustees also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or other irregularities and to provide reasonable assurances that:

1. The charity is operating efficiently and effectively.
2. Financial information used within the charity or for publication is reliable.
3. The charity complies with relevant laws and regulations.

Approved by the Trustees and signed on their behalf.



Magali Ellis

Chair of Trustees

20th September 2024

Date

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CHRISTIAN HOPE INTERNATIONAL

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2024 as set out on pages 14 to 22.

Responsibilities and basis of report: As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement: The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Alan Gray FCA

1st OCTOBER 2024

Date

73 Shepherds Hill, Harold Wood, Romford, Essex RM3 0NP

STATEMENT OF ACCOUNTS

Statement of Financial Activity

Year ending 31 March 2024

	Note	Unrestricted	Restricted	2024	2023
Income					
Donations and legacies		67,303	233,097	300,400	350,882
Other income		2,225		2,225	232
Total income	2	69,528	233,097	302,625	351,114
Expenditure					
Raising funds		8,138		8,138	7,746
Charitable activities		105,960	189,642	295,602	342,806
Other expenditure		120		120	366
Total expenditure	3	114,218	189,642	303,860	350,918
Net income / (expenditure)		(44,690)	43,455	(1,235)	196
Transfers between funds - in		97,888	7,517	105,405	31,089
Transfers between funds - out		(80,594)	(24,811)	(105,405)	(31,089)
Net movement in funds	4	(27,396)	26,161	(1,235)	196
Total funds brought forward		155,943	117,627	273,570	273,374
Total funds carried forward		128,547	143,788	272,335	273,570

Balance Sheet

Year ending 31 March 2024

	Note	2024	2023
Current assets			
Cash at bank and in hand		258,052	259,679
Debtors	5	15,798	15,829
Total Current assets		273,850	275,508
Liabilities			
Creditors			
Amount falling due within one year	6	1,515	1,938
Total Liabilities		1,515	1,938
Net Assets		272,335	273,570
Reserves			
Opening balances		273,570	273,374
Excess / (deficit) for the year		(1,235)	196
Total Reserves		272,335	273,570
Represented by Funds			
Unrestricted			
General		98,548	125,942
Designated		30,000	30,000
Restricted		143,787	117,628
Total		272,335	273,570



Magali Ellis
Chair of Trustees

20/9/24

Date



Gary Clark
Treasurer

Date

Notes

01

Accounting Policies

The charity constitutes a public benefit entity as defined by the Charities Act 2011.

These accounts have been prepared under the Charities Act 2011 and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Income

All income is included on the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donations of goods that are sent out in containers or lorries are not included in the SOFA as it is difficult to estimate the value of the goods. Details of goods sent out are recorded in the annual report.

Expenditure

The charity made no redundancy payments during the reporting period.

Support costs, including Governance, are not directly assigned to a particular group of projects and are included under charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

02

Analysis of Income

	Unrestricted	Restricted	2024	2023
Income				
Donations and Legacies				
Unrestricted Donations	49,929		49,929	129,292
Gift Aid Tax Recovered	7,780	22,073	29,853	28,498
Office Admin	9,594		9,594	
Child Sponsorship		120,257	120,257	86,054
Gifts for Children		11,087	11,087	8,388
Construct, Repair, Improve		3,420	3,420	5,795
Supporting Schools		3,885	3,885	4,496
Supporting medical staff		12,676	12,676	6,793
Educational support		13,085	13,085	3,056
Animals, Seeds, Tools		5,895	5,895	3,819
Medical & general welfare		12,544	12,544	8,542
Spiritual Growth		7,402	7,402	11,930
Finance Initiatives		870	870	380
Emergency Aid		6,090	6,090	53,840
Cyangugu Support		13,813	13,813	
Total	67,303	233,097	300,400	350,882
Other income				
Bank Interest	2,225		2,225	232
Other income Totals	2,225		2,225	232
Income Total	69,528	233,097	302,625	351,114

Donated Goods

Large quantities of new knitted good of indeterminable value are donated to the charity by knitters from around the country.

Volunteers

The charity relies on approximately 20 regular volunteers who assist in the warehouse and office.

03

Analysis of Expenditure

	Unrestricted	Restricted	2024	2023
Raising funds				
Office Consumables	1,196		1,196	1,448
Postage	4,270		4,270	3,016
Printing	1,973		1,973	3,242
Events & Travel (UK)	512		512	
Publicity	187		187	
Staff Travel UK				40
Raising funds Total	8,138		8,138	7,746
Expenditure on charitable activities				
Office Services				170
Electricity	765		765	1,121
Phones	503		503	389
Rent, Rates, Insurance	13,480		13,480	13,129
Wages, PAYE, Pension	7 84,574		84,574	83,058
Bank Charges	507		507	486
Staff Travel Overseas	3,578		3,578	3,216
IT Maintenance & Hardware	17		17	188
Subscriptions	929		929	2,437
Field Assistants & Project Monitoring		3,300	3,300	2,750
Sundry support for overseas partners	450		450	4,000
Postage for Gifts to/from Children	602	400	1,002	512
Child Sponsorship		92,919	92,919	84,882
Star School Sponsorship		13,140	13,140	
Sponsored Children's Gifts	50	11,331	11,381	8,058
Construction Materials and Labour		11,685	11,685	22,625
Pupil Support		295	295	2,065
Vocational Training		1,350	1,350	5,280
Direct School Support		5,037	5,037	6,240
Parish Project Training	505		505	75
Animals		8,535	8,535	13,395
Seeds, tools etc.				4,012
Medicines & Mosquito Nets		595	595	2,013
Health Insurance		5,570	5,570	7,490
Food Support		400	400	28,045
Safe Water				4,310
Bedding, Hygiene Items etc.		750	750	5,800
Medical Staff Funding		15,000	15,000	6,500
Bibles & Christian Materials		7,175	7,175	5,375
Bikes for Pastors		9,750	9,750	1,530
Youth Mission		2,410	2,410	22,505
Small Loan Initiatives				1,150
Total Expenditure on charitable activities	105,960	189,642	295,602	342,806
Other expenditure				
Office Sundries	120		120	366
Other expenditure Total	120		120	366
Expenditure Total	114,218	189,642	303,860	350,918

04

Net Movement of Funds

Fund	Type	Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
Cycangugu	R		13,008		(1,300)	11,708
Kabahire	R		830		(83)	747
Star school	R	36	33,379	(13,140)	(2,992)	17,283
Tertiary	R		10,560		(1,056)	9,504
Ukraine	R	1,144	6,398	(6,625)	(640)	277
General	U	125,942	55,658	(2,460)	(80,592)	98,548
Office	D	30,000	13,869	(111,757)	97,888	30,000
Repairing	R	4,305	3,845	(11,685)	3,536	1
Education	R	7,968	2,680	(2,050)	(168)	8,430
Gifts	R	3,484	12,782	(11,721)	(10)	4,535
Health	R	5,414	13,733	(7,350)	(1,468)	10,329
Livestock	R	1,229	6,726	(8,535)	582	2
Loan	R	614	940		(94)	1,460
Nurse+	R	15,890	13,165	(15,000)	(1,316)	12,739
School partners	R	4,165	4,405	(4,437)	(440)	3,693
Spiritual growth	R	12,995	8,140	(12,710)	(814)	7,611
Sponsor	R	60,384	102,507	(96,390)	(11,033)	55,468
Totals		273,570	302,625	(303,860)	0	272,335

*See note 10 for explanation of funds.

05

Debtors

	Unrestricted	Restricted	2024	2023
Current assets - Debtors				
HMRC - Gift Aid	4598	11,200	15,798	15,829
Accounts Receivable Total	4598	11,200	15,798	15,829

06

Liabilities - amounts falling due within one year

Liabilities – Creditors	2024	2023
Employee Tax and Pensions	1,515	1,679
Limpio - Print Service Charge		180
Santander - Credit Card (Office Supplies)		79
Accounts Payable Total	1,515	1,938

07

Staff Costs

There was an average of three part time staff and one full time member of staff. None received remuneration of more than £60,000 during the year.

	2024	2023
Wages & Salaries	65,035	63,186
Social Security Costs	13,784	17,371
DC Pension	5,755	2,461
Total	84,574	83,018

08

Trustee Expenses

There were no trustees' remuneration, benefits or expenses during the year.

09

Transactions with Related Parties

There were no related party transactions during the year.

10

Explanation of Funds

Designated (D)

Office - staff costs, rent and utilities, etc.

Restricted (R)

Cyangugu – taken on from MPUK to support projects in this area of Rwanda

Kabahire – support for specific pastors in this area of Rwanda

Star School – Child sponsorship project taken on from MPUK

Tertiary – supporting students from the Star School that go on to university

Ukraine – appeal in response to Russian invasion

Repairing - rebuilding and repairs to churches and church run schools

Education - bursaries, school materials and other educational support.

Gifts - gifts from sponsors to their children

Health - insurance, medical supplies and equipment.

Livestock - animals, seeds and tools for communities

Loans – funding for micro finance schemes run by our partners.

Nurse – support for the salaries of community nurses

School Partners – general support for specific schools

Spiritual Growth - Bibles, youth mission, bikes for pastors

Sponsor - child sponsorship

Unrestricted (U)

General - running costs and projects.

We thank you for your ongoing support of Christian Hope International

Acknowledgements

The board of trustees would like to give special thanks to all our volunteers, without whom the charity would not be able to run, including:

Helen Yousaf (Patron)

Val Dobson
Val Hardyman
Pauline Hirst
Eileen Knowles
Trish Nelson
Peter North
Carol Phillips
John Slocombe
Jill Stanford
Audrey Vinten
Joan Whatty

Many others also contribute on an ad hoc basis which we are just as grateful for.

We are also so grateful to all our supporters that donate such wonderful blankets and clothes that are knitted with such love.

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