



ANNUAL REPORT & ACCOUNTS

Year ending 31 March 2023

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TRUSTEES REPORT

The trustees present their report and the unaudited Annual report & Financial statements of the charity for the year ended 31 March 2023.

CHARITY INFO

Registered Name:

Christian Hope International

Registered Charity Number:

1061526

Year End Date

31 March

Registered Address:

Hope House
The Elms Industrial Estate
Church Road
Harold Park
Romford
Essex
RM3 0JU

Trustees

Mr. P. Guyver (Chairman)
Mr S. Wheeler (Treasurer resigned 1st October)
Mr Gary Clark (Treasurer from 1st October)
Mrs V. Dobson
Dr Magali Ellis
Mr Tony Gibbs
Mr J. Oladunjoye J
Mrs Elizabeth Shipway (from 14th March)

Independent Examiner

Mr Alan Gray FCA
73 Shepherds Hill
Harold Wood
Romford
Essex
RM3 ONP

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, being a constitution adopted 11th October 1996 and as amended on 14th March 1997, 18th November 1998 and 9th June 2008.

Public Benefit

The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit. Details of how this has been achieved are provided in the Trustee's report.

Recruitment of Trustees

Potential new Trustees are usually identified from regular donors, volunteer workers and others with experience of and interest in, the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new Trustees, together with a similar document produced by the Charity Commission and a copy of the Charity's constitution. Potential new Trustees are invited to attend one or two trustees' meetings before being formally adopted.

Organisational Structure

The charity is set up as a trust, registered with the UK Charities Commission, with a board of trustees. The day-to-day operation of the charity is delegated to paid staff. The Charity has three part-time employees and one full time employee. The four employees work to an agreed programme and budget which is overseen by the Trustees. The Charity benefits from several regular and occasional volunteers who assist with the Stitches of Hope knitting project, the Ray of Hope child sponsorship project, packing in the warehouse and office administration.

Risk Management

The Trustees recognise their responsibility to identify and review potential risks to which employees, volunteers, recipients and partners of the Charity may be exposed and have sought to ensure that appropriate controls are in place to manage those risks. We have protocols relating to the Ray of Hope child sponsorship project, policies for the safeguarding of children and vulnerable adults. We have a rolling programme to regularly review our policies. Fire and general risk assessments are carried out annually for the warehouse and offices.

Reserves Policy

The Trustees have determined that the charity should aim to hold unrestricted cash of £30,000 (which represents approximately 3 months unrestricted expenditure) to enable the charity to continue to operate for that period if income or expenditure should vary adversely.

OBJECTIVES

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ along with the relief of poverty and sickness. We aim to support vulnerable and disadvantaged individuals and families, predominantly in East Africa. Jesus' life and teaching are the motivation for our work. We partner with the existing Christian community in the developing world, mainly through the Anglican Church in Rwanda and Uganda.

We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves and our support is provided to those in need, regardless of religion or ethnicity.

We believe that children are the future of the countries in which they live. We seek to help them develop their potential through improved education, small community projects and healthcare initiatives combined with the love and support provided by our partners in their local communities. We believe that this approach is the most effective way to benefit our client group. C.H.I. also links with another Christian charity (Mission Without Borders) which holds a similar ethos and, through whom, practical aid is channelled to countries in Eastern Europe.

In planning our activities for the year, the Trustees kept in mind the Charity Commission's guidance on public benefit requirement under the Charities Act 2011.

ACHIEVEMENTS AND PERFORMANCE

It seems that there is never a dull moment in the life of Christian Hope International and 2022/2023 has been no exception:

Covid 19 Pandemic

As life returned to near normal for our partners in Rwanda & Uganda projects that had been placed on hold have resumed and the sponsored children have returned to school. Ensuring that communication to and from our partners and sponsored children was back on track has been a priority.

Ukraine war

The shock waves of the war have impacted many countries and led to a significant increase in the price of food and energy. As a result, those in the developing world who are least able to afford it suffered disproportionately. Through our partnership with other Christian charities we were able to play a part in the initial aid response by sending a container of emergency aid, and significant funds to provide spiritual encouragement and support Christian outreach. The container was a huge one-off team effort and took up considerable time and energy. We dispatched 5.5 tonnes of clothing, bedding, toiletries and medical supplies in partnership with Mission Without Borders, along with £42,000 from donations to our Ukraine Appeal for: emergency food and hygiene packs (£17,000); Bibles and Christian literature (£4,000); Christian Camps for vulnerable youngsters (£17,000); and several cultivators to help the poorest families provide food for themselves and others in these very difficult times (£4,000). A further £10,000 was sent via Mission Possible UK to provide emergency food supplies in Ukraine.

Mission Possible UK

This year we have been exploring the handover of a child sponsorship project at the Star School in Kigali, Rwanda. The sponsorship programme there is managed by a Christian charity called Mission Possible UK (MPUK). The operation, and management of our sponsorship programmes were similar, and we had worked with the founder of Star School, Bishop Nathan Amooti previously. Negotiations commenced and following our visit to the school in June 2022 the handover was agreed with MPUK Trustees to take effect from 1st April 2023. Star School is a day and boarding school in the capital city of Kigali and the fees reflect its select status. All the children that are sponsored come from families in need living in the local area. Richard and Ruth Wallis, the founders and staff of MPUK will continue to work alongside CHI for 12 months or so to ease the transition.

CHI Charity Constitution

The Constitution provides the legal framework that sets out its charitable purposes; the powers, who runs it and who can be a member. It is overseen by

the Charity Commission. The constitution was first created in 1996 and while there have been minor alterations over the years there has been a clear need to review the whole document and update some of the wording.

The purpose of the Constitution update is to give existing and potential supporters a clear and logical explanation of how the charity operates and is managed. We have drafted a new Constitution which will formalise the existing Trustee led Charity structure which has been our operational practice over many years. These changes have been agreed by the Trustees.

Charity Policies and procedures

We have registered with an online organisation called Charity Excellence Framework, which provides a Trustee governance and management checklist to measure the charity's performance and commitment to excellence in the work of CHI. Among other resources, it has helped us to identify where new policies are required, to regularly monitor our existing policies and procedures and generally improve performance and maximise impact. We have received their Quality Mark of Excellence.

Project Visits

As part of our rolling programme to monitor the performance of our projects Carmen, Joff and Pauline visited Rwanda in June 2022. They were able to visit all the projects, meet many of the beneficiaries of our support and encourage our Partners to resume those projects that had been postponed. They visited the Star School in Kigali to assess the viability of the handover of the MPUK sponsorship programme.

Child Sponsorship

We have continued to see an increase in the number of children sponsored to 490 which includes those children with physical and Special Educational Needs at the Aunt Louise School in Uganda. We give thanks for the generosity of our sponsors, for the dedication of our partners during very testing times and for the hard work of staff and volunteers who oversee communication to and from the children and sponsors.

Health Care Insurance

We continue to support the purchase of health insurance for approximately 1600 family members of the sponsored children in Rwanda of which almost 50% is funded by sponsors. In Uganda, where there is no such insurance, additional sponsor donations continue to support a health fund for the children and their families, which is utilised at the discretion of Reverend Canon Patrick Ssimbwa who is in overall control of all our work in Kijjabwemi Diocese

Field Assistants

During this year of recovery from the limitations posed by the Pandemic our Field Assistants have continued to work hard to maintain contact with sponsored children and their donors, albeit at a reduced level, and are gradually resuming other projects that were placed on hold. We give thanks for their dedication and energy.

Trustees

We welcome the appointment of a new Trustee, Mrs Elizabeth Shipway on 14th March.

Publicity

We have continued to provide our magazine, free of charge, three times a year titled 'Journeys', 'Realities' and 'Beginnings'. We have also produced 'Monthly Updates' electronically. In addition, we have a presence on Facebook and Instagram to encourage and inform existing supporters and to reach out to a new audience. We attended 18 presentations about our work which included 3 Sunday morning church services. We have also produced a 2023 calendar and some specially designed Christmas cards which continue to prove very popular with our supporters.

CHI Office

We updated and rebranded all our documentation in June 2022 and there has been a huge effort to synchronise and simplify the variety of ways we record and manage the different elements of our work. Joff has worked hard on the new database while the everyday business of the charity has continued, albeit with some disruption. The new database went live in March and is now being tested and adjustments made as need be. The Trustees fully appreciate the additional strain that this has been for our staff, but we all have confidence in the long-term benefit of this development. Ultimately, our aim is to equip CHI for the future work that God has in store for us for His praise and glory.

Stitches of Hope

We continue to receive significant quantities of newly knitted and crocheted clothes and blankets all of which formed part of the shipment sent to Ukraine. These beautifully handcrafted gifts not only have practical benefits but also provide a tangible demonstration of love to those in need.

Staff, volunteers and supporters

The Trustees wish to thank the dedicated work of our staff team whose contribution far exceeds their paid hours. We owe them a great debt of gratitude for ensuring that financial, practical and spiritual support has

continued through challenging times and have demonstrated that those in need are not overlooked. We also wish to thank all our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work would cease. Above all, we have to thank and praise our great God who inspires, equips and enables us to bring practical and spiritual hope.

A more detailed analysis of our Project support during the 2022/2023 financial year is shown below.

Projects in Rwanda

Shyogwe Diocese, Rwanda

Projects overseen by Bishop Jered Kalimba and Leonard Nsabimana (head of development)

Funds sent for:

- Nurse+ project: Gikomero health clinic supporting Nurse Brigitte Mukangwije and from Feb 23 Sophia Bazubagira and Francoise Mukamusoni supported by a grant. Providing nursing care at the clinic and advice on healthcare, hygiene, nutrition and family planning in the local community.
- Medical Supplies at Gikomero clinic: 25 mattresses and a baby incubator.
- Provide sewing and craft materials to train young women.
- St. Peter's College: New office and storeroom funded for vocational training. £1,000 for vocational tools. School Partner funds: £350 used for traditional dance costumes.

Kibungo Diocese, Rwanda

Bishop Emmanuel Ntazinda. Elie and Anastase Nteziryayo (headmaster)

Gahima Agape School, Funds sent for:

- Ray of Hope Child sponsorship scheme: Sponsoring 45 children at Gahima Agape School. Christmas celebration for sponsored children.
- Gahima Agape School: 20 bunk beds, and showers and hand washing stations for the new girl's accommodation, partly funded by the School Partners Fund.
- Health insurance funded for sponsored children's families.
- Livestock: 300 goats benefitting 6 parishes
- Nkondo Parish: Nursery School painted and posters supplied. 100 Bibles provided.

Gasabo Diocese, Rwanda

Field assistant - Mrs Hope Nyiraneza (overseen by the Archbishop's wife, Mrs Chantal Mbanda). Funds sent for:

- Ray of Hope Child sponsorship scheme: Sponsoring 128 students at several locations in this Diocese.
- Christmas celebration for sponsored children
- Health insurance for sponsored children's families.
- Parish project in Kinyinya Parish: identified to receive support. Training 30 women in animal husbandry, crop production and nutrition. Seeds, 30 goats, 60 hens and 30 mosquito nets were provided. Family health insurance was provided. Christian concert was held for the community. This was the first of a two year programme.
- Loan4hope project: 21 women had received small microfinance loans to start or improve their businesses. Most are doing well and 90% of the money loaned has been repaid at the end of the first year. Every woman also received a Bible.

Kigali Diocese, Rwanda

Bishop Nathan Amooti, Sam Kandole (Headmaster), Agnes Rukundo (Assistant) Preparations for the transfer of 57 sponsored children from MPUK to CHI

- Kigali Prison Ministry; 200 Sanitary packs, toys, Biblical literature and counselling £2500

Byumba Diocese, Rwanda

Bishop Emmanuel Ngendahayo oversees the projects. Field Assistant; Mr Robert Tayebwa supported by Mrs Consolee Nzitakuze. Funds sent for:

- Ray of Hope Child sponsorship: Supporting 130 students at several locations in the Diocese.
- Christmas celebrations for sponsored children
- Health insurance for sponsored children's families.
- School Partner funds used to support 3 of the poorest students at King Salomon Nursery.
- Repair and renovation of 3 sponsored children's homes that were in particular need, mostly funded by the sponsors.
- Prosthetic limb for one sponsored child.
- Rumarangoga church building completed, and church reopened.
- Kagayo Vocational Training bursaries for 10 individuals.
- Hannah Ministries: Contribution for 6 months towards food for approximately 100 children affected by HIV/AIDs
- Tumba Parish: Motor bike for Pastor and 2 bicycles for sub parish leaders. Marembo & Buyoga churches renovation work funded to reopen churches.

Butare Diocese, Rwanda

Projects overseen by Rev. Odilo Rushayigi Funds sent for:

- Gikonko School Partner funds used to plant a larger vegetable garden to provide for the students meals.
- One year bursary for Gregoire, an orphaned student.
- Bursaries for 10 single young mothers at Mubumbano Vocational Training Centre

Projects in Uganda

The Rev. Canon Patrick Ssimbwa, Archdeacon at St. John's Church, Kijjabwemi oversees all our projects with the exception of Rakai and Kaleere. Field Assistant is David Ssewankambo.

Funds sent for:

- Ray of Hope Child sponsorship: Supporting 171 students at several locations in the Diocese.
- Health Fund of £200 per month to pay the emergency medical costs of sponsored children and their immediate families.
- Christmas celebrations for sponsored children
- £1400 for play equipment and Scripture materials for the KOP Saturday Project.
- Support towards the ongoing cost of the KOP Saturday Project which primarily caters for the sponsored children, but never turns a child away, sponsored or not.
- Lunch provided for most needy children under School Partner's project at Kijjabwemi School.
- Nurse+ Project: Nurse/midwife, Mrs Prossy Nalutaaya supported, and part-fund the salary of the clinic manager, Grace Berwu.

Aunt Louise School, Masaka:

- Operated by Pastor Edward and his wife Louise and overseen by Rev. Canon Ssimbwa Funds sent for:
- Ray of Hope Child sponsorship: Privately-run school and home supporting 16 children and young adults with various physical and Special Educational Needs. Sponsorship provides food and medical care.
- Basic daily needs of the school and students through School Partners fund
- New toilet block built.

Kaleere Sub-Parish

- Overseen by Rev. Canon Eriab Nkambo Mugerwa, Archdeacon of Rakai Parish.
- Funds sent for:
- £1000 for annual health clinic at Kaleere for 150 – 200 individuals
- Educational support for 20 students in need.
- £240 for Bibles and scripture materials for young people.

Project in Burundi

Bujumbura

Overseen by CRIB (Children Rescued in Burundi) Orphanage. Contact is managed through Mrs Libby Nahimana. The original 52 babies and young children have now grown and completed their education.

Funds sent for:

- Ray of Hope Child sponsorship: Supporting 2 students at university. Project concluded December 2022 after the 2 remaining students completed their education.

FINANCIAL REVIEW

Another positive year with much to thank God for. Although down on last year, total income of £351,114 is a very encouraging figure. Especially given the pressure that the cost of living crisis has placed on the finances of us all. And it's good to see the underlying regular and one-off donations on an upward trend. A highlight being Child Sponsorship which reached another all time high of £84,882.

Following the receipt of a significant legacy last year, we received another 5 legacies this year totaling just over £50,000. Leaving a legacy to CHI is such a good and effective way for supporters to continue to advance the work of CHI beyond this life.

And so for another year we see God provide for our work through the generous giving of our supporters in life and in death. And we continue to work towards bringing new donors and sources of funding on board.

As you would expect, with income continuing in a positive direction, our expenditure is also on the increase. At £350,918 for the year, our spending reached its highest ever level. And higher spending means more aid being delivered to those who need it. And that is why CHI exists.

Our running costs increased as it was the first full financial year where the figures included the Charity Development Officer on the staff. And we continue to seek and work towards receiving more Unrestricted Income to help secure this position and the work of CHI well into the future.

Taking all this into account it's great to see that we more or less broke even for the year with a final position of £196 in surplus.

PLANS FOR THE FUTURE

As reserves and income remain healthy, there are currently no concerns about the charity operating as a going concern and therefore plans for the future include:

- Continue to develop and increase the number of children being sponsored.
- Identify new initiatives to help those in need and spread God's word.
- Ensure that our communications, technology and interaction with supporters meet their needs regardless of age or circumstance.

- Continue to raise the profile of CHI on social media to attract donors of all ages.
- Identify new fund raising initiatives.
- Continue the creation and reviews of our Policy Documentation.
- Promotion of speaking opportunities, particularly opportunities to encourage support from new churches and groups.
- Identify ways to increase donations.
- We praise God for our growth and development and look forward with confidence, in Him, to the future.


TRUSTEES' RESPONSIBILITIES

The Charities Act 2011 requires the Trustees to prepare financial statements for each accounting year which present a true and fair view of the affairs of the Charity and which disclose with reasonable accuracy at any time the financial position of the charity.

The Trustees also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or other irregularities and to provide reasonable assurances that:

1. The charity is operating efficiently and effectively.
2. Financial information used within the charity or for publication is reliable.
3. The charity complies with relevant laws and regulations.

Approved by the Trustees and signed on their behalf.


 Paul Guyver
 Chair of Trustees

Date 19/9/23

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CHRISTIAN HOPE INTERNATIONAL

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2023 as set out on pages 14 to 22.

Responsibilities and basis of report: As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement: The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Alan Gray FCA

19th September 2023

Date

73 Shepherds Hill, Harold Wood, Romford, Essex RM3 0NP

STATEMENT OF ACCOUNTS

Statement of Financial Activity

Year ending 31 March 2023

	Note	Unrestricted	Restricted	2023	2022
Income					
Donations and legacies		137,277	213,605	350,882	413,281
Other income		232		232	10
Total income	2	137,509	213,605	351,114	413,291
Expenditure					
Raising funds		7,746		7,746	7,516
Charitable activities		110,593	232,213	342,806	260,748
Other expenditure		366		366	142
Total expenditure	3	118,705	232,213	350,918	268,406
Net income / (expenditure)		18,804	(18,608)	196	144,885
Transfers between funds - in		984	30,105	31,089	51,223
Transfers between funds - out		(30,080)	(1,009)	(31,089)	(51,223)
Net movement in funds	4	(29,096)	29,096		
Total funds brought forward		166,233	107,140	273,373	128,488
Total funds carried forward		155,941	117,628	273,569	273,373

Balance Sheet

Year ending 31 March 2023

	Note	2023	2022
Current assets			
Cash at bank and in hand		259,678	257,026
Debtors	5	15,829	19,090
Total Current assets		275,507	276,116
Liabilities			
Creditors	6	1,938	2,744
Total Liabilities		1,938	2,744
Net Assets		273,569	273,373
Reserves			
Opening balances		273,373	273,373
Excess / (deficit) for the year		196	
Total Reserves		273,569	273,373
Represented by Funds			
Unrestricted			
General		125,942	136,234
Designated	7	30,000	30,000
Restricted		117,627	107,139
Total		273,569	273,373



Paul Guyver
Chair of Trustees



Gary Clark
Treasurer

Notes

01

Accounting Policies

The charity constitutes a public benefit entity as defined by the Charities Act 2011.

These accounts have been prepared under the Charities Act 2011 and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Income

All income is included on the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donations of goods that are sent out in containers or lorries are not included in the SOFA as it is difficult to estimate the value of the goods. Details of goods sent out are recorded in the annual report.

Expenditure

The charity made no redundancy payments during the reporting period.

Support costs, including Governance, are not directly assigned to a particular group of projects.

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will

be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

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Analysis of Income

	Unrestricted	Restricted	2023	2022
Income				
Donations and legacies				
Unrestricted Donations	129,292		129,292	219,765
Gift Aid Tax Recovered	7,905	20,592	28,497	37,001
Child Sponsorship	80	85,974	86,054	80,141
Gifts for Children		8,388	8,388	5,849
Construct, Repair, Improve		5,795	5,795	20,710
Supporting Schools		4,496	4,496	7,686
Supporting medical staff		6,793	6,793	6,858
Educational support		3,056	3,056	4,831
Animals, Seeds, Tools		3,819	3,819	5,860
Medical & general welfare		8,542	8,542	20,575
Christian Outreach		11,930	11,930	2,880
Finance Initiatives		380	380	1,124
Emergency Aid		53,840	53,840	
Total	137,277	213,605	350,882	413,281
Other income				
Bank Interest	232		232	10
Other income Totals	232		232	10
Income Total	137,509	213,605	351,114	413,291

Donated Goods

Large quantities of new knitted good of indeterminable value are donated to the charity by knitters from around the country.

Volunteers

The charity relies on approximately 20 regular volunteers who assist in the warehouse and office.

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Analysis of Expenditure

	Unrestricted	Restricted	2023	2022
Raising funds				
Office Consumables	1,448		1,448	742
Postage	3,016		3,016	3,113
Printing	3,242		3,242	3,640
Staff Travel UK	40		40	20
Raising funds Total	7,746		7,746	7,516
Expenditure on charitable activities				
Office Services	170		170	158
Electricity	1,121		1,121	708
Phones	389		389	372
Rent, Rates, Insurance	13,129		13,129	13,059
Wages, PAYE, Pension	83,058	7	83,058	45,764
Bank Charges	486		486	463
Staff Travel Overseas	3,216		3,216	1,637
IT Maintenance & Hardware	188		188	246
Subscriptions	2,437		2,437	403
Field Assistants & Project Monitoring	550	2,200	2,750	3,300
Sundry support for overseas partners	3,500	500	4,000	934
Postage for Gifts to/from Children	384	128	512	729
Child Sponsorship		84,882	84,882	81,374
Sponsored Childrens Gifts		8,058	8,058	6,080
Construction Materials and Labour		22,625	22,625	49,567
Pupil Support		2,065	2,065	3,555
Vocational Training		5,280	5,280	
Direct School Support	1,640	4,600	6,240	10,000
Parish Project Training	75		75	
Animals		13,395	13,395	10,755
Seeds, tools etc.		4,012	4,012	3,000
Medicines & Mosquito Nets		2,013	2,013	2,628
Health Insurance		7,490	7,490	4,237
Food Support	200	27,845	28,045	10,330
Safe Water		4,310	4,310	3,395
Bedding, Hygiene Items etc.	50	5,750	5,800	1,365
Medical Staff Funding		6,500	6,500	5,400
Bibles & Christian Materials		5,375	5,375	100
Bikes for Pastors		1,530	1,530	
Youth Mission		22,505	22,505	1,188
Small Loan Initiatives		1,150	1,150	
Total Expenditure on charitable activities	110,593	232,213	342,806	260,748
Other expenditure				
Office Sundries	366		366	142
Other expenditure Total	366		366	142
Expenditure Total	118,705	232,213	350,918	268,406

04

Net Movement of Funds

Fund	Type	Brought Forward	Incoming Resources	Outgoing Resources	Transfers	Carried forward
Star school	R		37			37
Ukraine appeal	R	7,740	46,373	52,968		1,145
General fund	U	136,234	137,509	118,705	(29,096)	125,942
Office contingency	D	30,000				30,000
Building & repairs	R	4,874	7,056	22,625	15,000	4,305
Education	R	7,552	3,206	2,790		7,968
Gifts for children	R	4,413	9,661	10,516	(75)	3,483
Health & welfare	R	1,328	19,027	19,940	5,000	5,415
Livestock & agriculture	R	413	4,223	13,407	10,000	1,229
Loan for hope	R	1,334	430	1,150		614
Nurse +	R	15,285	7,105	6,500		15,890
School partners	R	4,713	5,053	5,600		4,166
Spiritual growth	R	6,878	12,196	6,080		12,994
Sponsorship	R	52,609	99,238	90,637	(829)	60,381
Totals		273,373	351,114	350,918	0	273,569

*See note 10 for explanation of funds.

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Debtors

	Unrestricted	Restricted	2023	2022
Current assets - Debtors				
HMRC - Gift Aid	4,408	11,421	15,829	19,090
Accounts Receivable Total	4,408	11,421	15,829	19,090

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Liabilities - amounts falling due within one year

Liabilities - Creditors	Unrestricted	Restricted	2023	2022
Employee Tax and Pensions	1,679		1,679	832
Limpio - Print Service Charge	180		180	178
Santander - Credit Card (Office Supplies)	79		79	1,734
Accounts Payable Total	1,938		1,938	2,744

07

Staff Costs

There was an average of three part time staff and one full time member of staff. None received remuneration of more than £60,000 during the year.

08

Trustee Expenses

There were no trustees' remuneration, benefits or expenses during the year.

09

Transactions with Related Parties

There were no related party transactions during the year.

10

Explanation of Funds

Designated (D)

Office - staff costs, rent and utilities.

Restricted (R)

Repairing - rebuilding and repairs to churches and schools

Education - bursaries, school materials and other educational support.

Gifts - gifts from sponsors to their children

Health - insurance, medical supplies and equipment.

Livestock - animals, seeds and tools for communities

Loans – funding for micro finance schemes run by our partners.

Nurse – support for the salaries of community nurses

School Partners – general support for specific schools

Spiritual Growth - Bibles, youth mission, bikes for pastors

Sponsor - child sponsorship

Unrestricted (U)

General - running costs and projects.

We thank you for your ongoing support of Christian Hope International

Acknowledgements

The board of trustees would like to give special thanks to all our volunteers, without whom the charity would not be able to run, including:

Val Dobson
Val Hardyman
Pauline Hirst
Eileen Knowles
Trish Nelson
Peter North
Carol Phillips
John Slocombe
Jill Stanford
Audrey Vinten
Joan Whatty

Many others also contribute on an ad hoc basis which we are just as grateful for.

We are also so grateful to all our supporters that donate such wonderful blankets and clothes that are knitted with such love.

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