

**CHRISTIAN HOPE INTERNATIONAL**  
**THE ANNUAL REPORT &**  
**FINANCIAL STATEMENTS**  
**31 MARCH 2022**

**Charity Number 1061526**

## **REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2022**

The trustees present their report and the unaudited Annual report & Financial statements of the charity for the year ended 31 March 2022.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

#### **CHRISTIAN HOPE INTERNATIONAL**

<b>Registered charity name</b>	Christian Hope International
<b>Charity registration number</b>	1061526
<b>Principal address</b>	Hope House The Elms Industrial Estate Church Road Harold Park Romford Essex RM3 0JU

#### **The trustees**

The trustees who served the charity during the period were as follows:

Mr. P. Guyver (Chairman)  
Mr S. Wheeler (Treasurer)  
Mrs V. Dobson  
Mr Tony Gibbs  
Mr Gary Clark (From 10/3/2022)  
Mrs P. Nelson  
Dr Magali Ellis (From 28/11/2021)  
Mr J. Oladunjoye  
Mr Ian Phillips (Deceased 21<sup>st</sup> March 2022)  
Mr Grant Gooding (Resigned 7<sup>th</sup> July 2021)  
Mr Joff Trinder (Resigned 20<sup>th</sup> October 2021)

<b>Independent Examiner</b>	Mr Alan Gray FCA 73 Shepherds Hill Harold Wood Romford Essex RM3 0NP
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## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The charity is controlled by its governing document, being a constitution adopted 11th October 1996 and as amended on 14<sup>th</sup> March 1997, 18<sup>th</sup> November 1998 and 9<sup>th</sup> June 2008.

### **Recruitment and appointment of new trustees**

Potential new Trustees are identified normally from regular donors, volunteer workers and others with experience of and interest in, the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new Trustees, together with a similar document produced by the Charity Commission and a copy of the Charity's constitution. Potential new Trustees are invited to attend one or two trustees' meetings before being formally adopted. Two new Trustees have joined us in the financial year; Mrs Magali Ellis and Mr Gary Cark

### **Organisational Structure**

The day-to-day operation of the charity is delegated to paid staff. The Charity has three part-time employees and, since 22<sup>nd</sup> November 2021, one full time employee. The four employees work to an agreed programme and budget which is overseen by the Trustees. The Charity benefits from several regular volunteers who assist with the Stitches of Hope knitting project, the Ray of Hope child sponsorship project, packing in the warehouse and office administration. Other volunteers help on an occasional basis.

On 7<sup>th</sup> October 2021 after 15 years loyal service as volunteer in various administrative and promotional roles, Trustee and, nearly eleven years as Chair of Trustees, Ian Phillips had to step down from his role as Chairman due to ill health. He was replaced by Paul Guyver. Sadly, Ian passed away on 21<sup>st</sup> March 2022. We give thanks for his wisdom, insight and devotion to Christian Hope International and, above all, to his Lord and Saviour, Jesus Christ the inspiration for his service.

### **Risk Management**

The Trustees recognise their responsibility to identify and review potential risks to which the Charity may be exposed and have sought to ensure that appropriate controls are in place to manage those risks. We have protocols relating to the Ray of Hope child sponsorship project, a policy for the safeguarding of children and vulnerable adults. We have a rolling programme to introduce new and review existing policies.

Fire risk and general risk assessments are carried out annually for the warehouse and offices.

## **OBJECTIVES AND ACTIVITIES**

### **Objectives**

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ alongside the relief of poverty and sickness. We aim to support vulnerable and disadvantaged individuals and families, predominantly in East Africa. Jesus' life and teaching are the motivation for our work. We partner with the existing Christian community in the developing world, mainly with the Anglican Church in Rwanda and Uganda. We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves and our support is provided to those in need, regardless of religion or ethnicity.

We believe that children are the future of the countries in which they live. We seek to help them develop their potential through the provision of improved education, small community projects and healthcare initiatives combined with the love and support provided by our partners in the local communities. We believe that this approach is the best way to benefit our client group. C.H.I. also links with another charity with a similar ethos, through whom aid is sent to countries in Eastern Europe.

In planning our activities for the year, the trustees kept in mind the Charity Commission's guidance on public benefit requirement under the Charities Act 2011 .

## **SUMMARY OF MAIN AREAS OF ACTIVITY**

C.H.I. continues to have three main areas of regular activity which was unusually supplemented by an Emergency Appeal for Ukraine :

**Ray of Hope Child sponsorship programme:** Operating in Uganda, Rwanda, and Burundi assisting children with primary and secondary education expenses. Vulnerable and needy children are sponsored by individuals or small groups

**Community Projects:** Resourcing small projects specifically targeted to help improve health, nutrition, education and spiritual growth within a community through our partnership with overseas colleagues. A combination of initiatives are often integrated into a Parish Project tailored to the specific needs of a community to promote self-sufficiency and build relationships through sharing, setting up of savings and loan schemes and engaging in church activities

### **Stitches of Hope**

The provision of knitted clothing and blankets to vulnerable families and orphaned children in Eastern Europe through our association with another charity.

### **Ukraine Emergency Appeal**

We do not usually respond to emergency aid situations but through our established links with Eastern Europe we were able to swiftly respond to the Russian invasion of Ukraine to provide material aid and funds. We therefore launched an appeal to support those suffering in the war zone or who had become refugees to flee from the conflict.

## **ACHIEVEMENTS AND PERFORMANCE**

### **Challenges:**

#### **Covid 19 Pandemic**

This Annual Report covers a period when the UK began to gradually move out of lockdown as vaccination programmes to tackle the Covid 19 pandemic were rolled out to the public at large. The situation in East Africa was less promising as lockdowns were still in place, many schools and churches closed, and travel restrictions continued. Latterly the war in Ukraine dominated the news and our activity.

The Covid-19 pandemic has continued to impact our activities here in the UK and the work of our partners in East Africa. The office and warehouse had remained open throughout this period but by the end of March 2022 while Covid regulations were followed, our volunteers returned, and we returned to some sort of normality. The situation was very different in Rwanda, Uganda and Burundi where lockdown conditions varied from one area to another and not being able to work often meant no food for already struggling families. The closure of schools did mean that with the authority of donors, the school fee money could be used to feed the whole family of the sponsored child. The reopening of schools has often been dependent on the provision of hand sanitising stations and other improvements, and we have helped schools to provide the necessary equipment.

There was an outbreak of Covid Virus at the Aunt Louise School in Uganda which cares for children with a range of disabilities. Sadly, two of the children died and most of the children and staff contracted the disease. Also in Uganda two of the nurses at Kimwanyi Clinic contracted the virus, one of whom has medically retired as a result.

**National Westminster Bank account:** In May 2021, we were notified that our charity account with National Westminster Bank would be closed in 6 weeks without recourse to any appeal. In the absence of any official notification regarding the reason for the closure, we carried out a rigorous assessment of our financial transactions and procedures to ensure that we met all the necessary financial requirements. We were, and are, completely satisfied as to the integrity and transparency of the charity's finances. Meanwhile we applied to other banks to urgently open a

charity account. The National Westminster Bank eventually agreed to extend the deadline for closure to September. During this time we opened an account with the Cooperative Bank and transferred the funds seamlessly.

**Community Projects:** We have endeavoured to continue to support these projects in Rwanda and Uganda but the pandemic and government limitations on work and movement within communities have meant that a number of them have not been completed or put on hold until the situation improves. The lack of access, particularly in Rwanda has meant that some elements of community initiatives have been delayed, postponed or not developed as expected. We are confident that the planned visit to Rwanda in June 2022 will resolve many of these problems, reinvestigate their development and generate new ideas that will bring hope both practically and spiritually.

**Project Visits:** The policy of regular visits to our overseas projects to meet our partners and review the work personally every few years in a rolling programme meant that a visit to Rwanda was due to be made at the beginning of 2022. The Pandemic delayed this until June.

### **Encouragements**

**Appointment of Charity Development Officer:** For some time God has been encouraging us to plan for the future of CHI. We truly value our existing supporters, volunteers and staff, but we have to recognise that the majority are at the more mature end of the age spectrum. We have made significant progress over recent years to advance into social media and electronic communications, but we still need to do more to appeal to a younger audience while retaining and encouraging our current membership.

The uncertainty and the fragility of health and life itself has been obvious during the Pandemic and when the opportunity arose through a substantial legacy in November to recruit a full-time employee God led us to Joff Trinder. He and his family have been supporters over many years, he has great IT and business skills and brings a younger and fresh perspective on the work while, at the same time, appreciating the value of a wide and diverse support base. He felt God's calling and joined the Staff Team in November. We have since experienced a flurry of activity to create and update our various Policy documents, to rationalise our IT systems and make progress on new branding.

**Ukraine Appeal:** Our collaboration with MWB through whom we channel hand knitted and crochet items to Eastern Europe meant that when the Russian invasion of Ukraine took place on 24th February, we already had channels to both Ukraine and neighbouring countries. Led by our newly appointed Charity Development Officer, Joff Trinder, a very successful appeal was launched for food, clothing, basic health supplies, knitted items and finance. Numerous new volunteers played an active role in sorting and packing these donations.

**Ray of Hope Child Sponsorship Project:** The number of children in the child sponsorship programme has grown to 458; an increase of 17 over the previous year. It is encouraging that, despite the inevitable turnover of sponsors for a whole variety of reasons, we still have new people signing up to support this project as well as existing sponsors willing to support additional children. Our grateful thanks to those who administer this work both here and overseas. The continued growth is testament to their dedication and skill even in these most difficult of times.

**Health Care for Sponsored children:** In both Rwanda and Uganda, health care is not free. Rwanda has a health insurance scheme that covers 90% of medical costs. In Rwanda sponsorship includes health insurance for a child but covering the remaining family members puts a huge strain on the finances of a family. In 2021 it was decided that for Rwanda, CHI would pay the annual cost of insurance (£3.00) for each member of the sponsored child's family. Uganda does not have a health insurance scheme therefore a fund was set up for the families of the sponsored children to be used when necessary. Sponsors were invited to contribute, and many responded generously. The total cost was almost £6,000.00 enabling around 2000 individuals to receive Health Insurance, sponsors donated almost half this amount.

**Field Assistants:** Despite sporadic school closures and restricted contact because of Covid, the Field Assistants who maintain contact with the sponsored children have ensured that letters, testimonies and photographs have been received from most of our sponsored children albeit at a reduced level. Inevitably children have left the programme and most sponsors have taken up the offer of a replacement child. Many sponsors have continued to provide small gifts to their child in addition to their sponsorship payments and these are largely used to benefit the whole family. The popularity of this initiative has caused some administrative and time consuming difficulties for both the UK staff and our partners. We aim to introduce a new practice in June to make the whole process simpler and more efficient.

**Trustees:** We have welcomed two new Trustees; Magali Ellis and Gary Clark, and continued to meet via Zoom until September when we resumed 'in person' meetings.

**Communications:** We have continued to produce our magazines, three times a year and give monthly updates as well as having a presence on social media to keep our supporters informed.

**Office:** We have upgraded our computers and our website

**Finances:** Our supporters have maintained their enthusiasm to finance existing and new projects through these difficult times and donations were roughly similar to the previous financial year without the inclusion of the legacy mentioned earlier and the Ukraine Appeal which attracted significant funds amounting to £7,700 by the year end.

**Stitches of Hope:** Large quantities of new knitted and crocheted clothes and blankets produced by our supporters continue to be delivered to our warehouse. We dispatched 600 sacks and boxes of aid in November to countries in Eastern Europe through our association with the charity, Mission Without Borders.

**Publicity:** C.H.I. has produced three magazines free of charge to supporters this year with the following titles:- 'Encouraged', 'Trust In' and 'Building'. The magazine is also available online and we have a presence on Facebook and Instagram. We have also produced regular news updates, a 2022 calendar and some specially designed Christmas cards. We have not carried out any speaking / preaching engagements this year due to Covid restrictions.

**Staff, volunteers and supporters:** The trustees wish to thank the dedicated work of the staff who do a significant amount of voluntary work beyond their regular hours. We owe them a great debt of gratitude for ensuring that financial, practical and spiritual support has continued to grow and have demonstrated that, even during difficult times, those in need can know that they are loved and supported. We also wish to thank all our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work could not continue. Above all, we have to thank and praise our great God who inspires, equips and enables us to bring hope in troubled times.

A more detailed analysis of our Project support during the 2021/2022 financial year is shown below.

## **PROJECTS IN RWANDA**

### **Shyogwe Diocese, Rwanda**

Funds sent for:

- Nurse+ project: Nurse Brigitte Mukangwije at Gikomero health clinic. Providing nursing care at the clinic and advice on healthcare, hygiene, nutrition and family planning in the local community.
- Medical Supplies at Gikomero clinic: purchase of some essential replacement medicines.
- School equipment at St. Peter's College to meet Covid hygiene requirements and pay school fees of poorest students under School Partner funds
- Gisanga parish: ongoing support of pastors in this area.

### **Kibungo Diocese, Rwanda**

Project overseen by Bishop Emmanuel Ntazinda. Athanase Makuza headmaster Gahima Agape School,  
Funds sent for:

- Ray of Hope Child sponsorship scheme: Sponsoring 54 children at Gahima Agape School.
- Funds used to feed sponsored children and their families during lockdown.
- Health insurance funded for sponsored children's families.
- Solar lamps
- Gahima Agape School: new fence and provide school materials for those most in need under School Partner fund
- Livestock: £10,000 sent for livestock in two tranches in various parishes
- Bikes for Pastors: Final bike delivered
- Roofing sheets, the repair of the church building, and the purchase of Bibles in Gasabo sub-parish

### **Gasabo Diocese, Rwanda**

Field assistant - Mrs Hope Nyiraneza (overseen by the Archbishop's wife, Mrs Chantal Mbanda).

Funds sent for:

- Ray of Hope Child sponsorship scheme: Sponsoring 128 students at several locations in this Diocese. (Funds used to buy food for sponsored children and their families during lockdown)
- Christmas celebration for sponsored children
- Health insurance for sponsored children's families
- Parish project in Kinyinya Parish: on hold until March 2022 due to lockdown
- Loan4hope project deferred until March 2022 due to lockdown

### **Byumba Diocese, Rwanda**

Bishop Emmanuel Ngendahayo oversees the projects. Field Assistant; Mr Robert Tayebwa supported by Mrs Consolee Nzitakuze.

Funds sent for:

- Ray of Hope Child sponsorship: Supporting 99 students at several locations in the Diocese. (Funds used to feed sponsored children and their families during lockdown).
- Christmas celebrations for sponsored children
- Health insurance for sponsored children's families.
- New project providing play equipment, water tanks, guttering and a new roof at King Salomon Nursery under School Partner Fund
- Solar lamps
- Development of a piggery project alongside the successful Youth Union Bakery Project.
- Building a new church and providing seed potatoes and goats at Rumarangoga Village.

### **Butare Diocese, Rwanda**

Projects overseen by Rev. Odilo Rushayigi

Funds sent for:

- Solar lamps
- New piggery project under School Partner project at Gikonko Secondary School. Proceeds will be used to assist students in most need.
- Bursaries for 12 single young mothers at Mubumbano Vocational Training Centre;

## **PROJECTS IN UGANDA**

The Rev. Canon Patrick Ssimbwa, Archdeacon at St. John's Church, Kijjabwemi oversees all our projects with the exception of Rakai and Kaleere. Field Assistant is David Ssewankambo

Funds sent for:

- Ray of Hope Child sponsorship: Supporting 160 students at several locations in the Diocese.
- Food for sponsored children and their families during lockdown
- Health Fund of £150.00 per month to pay the emergency medical costs of sponsored children and their immediate families.

### **Kijjabwemi Parish**

- School lunches at all church schools in Parishes where renovations have taken place
- Solar lamps
- Christmas celebrations for sponsored children
- Sanitary packs for older girls.
- School materials for poorest students
- Kitchen and teacher's accommodation refurbished at Kabwami School
- Uniform provided for most needy children under School Partner's project at Kijjabwemi School.
- Two classroom blocks refurbished at Kabanda School
- Water Tanks for Kabanda School
- New toilets for boarding students at Kijjabwemi Primary School.
- Nurse+ Project: Nurse/midwife, Mrs Prossy Nalutaaya supported, and part-fund the salary of the clinic manager, Grace Berwu
- Solar power provided for Kimwanyu Clinic

### **Aunt Louise School, Masaka:**

Operated by Pastor Edward and his wife Louise and overseen by Rev. Canon Ssimbwa

Funds sent for:

- Ray of Hope Child sponsorship: Privately-run school and home supporting 15 children and young adults with various physical and mental disabilities.
- funds sent for medical costs and food.
- Basic daily needs of the school and students through School Partners fund

### **Rakai and Kaleere Parishes:**

Overseen by Rev. Canon Eriab Nkambo Mugerwa, Archdeacon of Rakai.

Funds sent for for:

- Annual Health clinic at Kaleere
- Seeds provided at Kaleere for those in most need

## **PROJECT IN BURUNDI**

### **Bujumbura:**

Overseen by CRIB (Children Rescued in Burundi) Orphanage. Contact is managed through Mrs Libby Nahimana. Sadly the founder and manager at CRIB, Chrissie Chapman, passed away in November

Funds sent for:

- Ray of Hope Child sponsorship: Supporting 2 students at university. ( Final sponsored children)



## **Financial Review:**

**Reserves Policy** The Charity endeavor to ensure that funds are used quickly and efficiently for the purpose they are given whilst maintaining a reserve of funds to ensure the continuity of the work. The challenges of working during Covid has resulted in a larger than normal reserve of funds at the end of 2022.

CHI had another amazing year experiencing God's great generosity through our faithful supporters with the highest ever annual income £414,290.64 surpassing the previous best of £245,905.56 in 2020/2021, this increase was due to a significant legacy left to us by a long term supporter. It came at a time when we were praying for God's guidance as we considered how we could future proof the charity, new blood was needed but the unrestricted income was not enough to cover a realistic salary for a new member of staff. God though, has great timing and the legacy provided the security to enable the employment of Joff Trinder as charity development officer, however, the unrestricted giving does need to increase; we pray on.

Gift aid was £37,001.29 another all-time high.

Child sponsorship spending followed the trend £80,141 up from £77,318

As the financial year ended UK inflation was rising strongly, lots of the population are struggling with financial pressures. However, God's work is not bound by earthly rules. We move on in His hands trusting that whatever he wants done by CHI will be achieved, lives will be changed, and He will get the glory.

## **PLANS FOR THE FUTURE**

Continue to promote the Ray of Hope child sponsorship programme

Revitalising existing Parish Projects and identify new initiatives

Continue to raise the profile of CHI to attract donors of all ages

Look at ways to create new fund raising initiatives

Complete the rebranding of all CHI documents

Continue the creation and reviews of our Policy Documentation

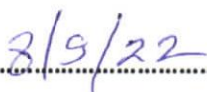
Promotion of speaking opportunities

Explore opportunities to encourage support from new churches and groups.

The charity is currently thriving and we look to the future with excitement and optimism.

## **ON BEHALF OF THE BOARD**

  
.....  
P. Guyver

  
.....  
Date

**CHRISTIAN HOPE INTERNATIONAL**  
**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF**  
**CHRISTIAN HOPE INTERNATIONAL**

**YEAR ENDED 31 MARCH 2022**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2022 as set out on pages 10 to 15.

**Responsibilities and basis of report** As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

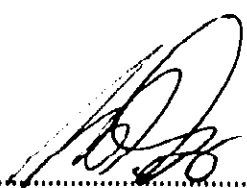
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed.....

Date.....11 September 2022

**Name:** Mr Alan Gray FCA

**Address** 73 Shepherds Hill  
Harold Wood  
Romford  
Essex RM3 0NP

**Statement of Financial Activities**  
**Year Ended 31<sup>st</sup> March 2022**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	2021 total funds
<b>Income and endowments from:</b>					
Donations and legacies	227,151	186,129	—	413,280	245,905
Other income	9	—	—	9	—
<b>Total income</b>	<b>227,160</b>	<b>186,129</b>	<b>—</b>	<b>413,290</b>	<b>245,905</b>
<b>Expenditure on:</b>					
Raising funds	7,515	—	—	7,515	7,434
Expenditure on charitable activities	66,136	194,611	—	260,747	223,155
Other expenditure	142	—	—	142	171
<b>Total expenditure</b>	<b>73,794</b>	<b>194,611</b>	<b>—</b>	<b>268,405</b>	<b>230,761</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>153,366</b>	<b>(8,481)</b>	<b>—</b>	<b>144,885</b>	<b>15,144</b>
<b>Transfers</b>					
Gross transfers between funds - in	13,551	37,671	—	51,222	53,666
Gross transfers between funds - out	(50,671)	(551)	—	(51,222)	(53,666)
<b>Other recognised gains / losses</b>					
<b>Net movement in funds</b>	<b>116,247</b>	<b>28,637</b>	<b>—</b>	<b>144,885</b>	<b>15,144</b>
<b>Total funds brought forward</b>	<b>49,985</b>	<b>78,501</b>	<b>—</b>	<b>128,487</b>	<b>113,343</b>
<b>Total funds carried forward</b>	<b>166,233</b>	<b>107,139</b>	<b>—</b>	<b>273,372</b>	<b>128,487</b>
<b>Represented by</b>					
<b>Unrestricted</b>					
General fund	136,233	—	—	136,233	32,985
<b>Designated</b>					
OFFICE CONTINGENCY	30,000	—	—	30,000	17,000
<b>Restricted</b>					
BUILDING & REPAIRS	—	4,874	—	4,874	34
EDUCATION	—	7,551	—	7,551	5,421
GIFTS FOR CHILDREN	—	4,413	—	4,413	2,504
HEALTH & WELFARE	—	1,328	—	1,328	5,585
LIVESTOCK & AGRICULTURE	—	412	—	412	12
LOAN FOR HOPE	—	1,334	—	1,334	10
NURSE +	—	15,285	—	15,285	13,155
SCHOOL PARTNERS	—	4,712	—	4,712	5,615
SPIRITUAL GROWTH	—	6,878	—	6,878	3,800
SPONSORSHIP	—	52,608	—	52,608	42,362
Ukraine Refugee Crisis	—	7,739	—	7,739	—

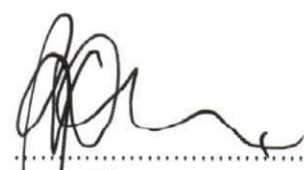
## Balance sheet

Year Ended 31<sup>st</sup> March 2022

Class and code	Description	31 Mar 2022	31 Mar 2021
<b>Current assets</b>			
1000	NAT WEST CURRENT ACCOUNT	—	113,761
1001	PETTY CASH	45	20
1002	Co-operative Bank	229,970	—
1003	Kingdom Bank	27,009	—
Z05	Accounts Receivable	19,090	15,907
	<b>Total Current assets</b>	<b>276,116</b>	<b>129,689</b>
<b>Liabilities</b>			
Z04	Accounts Payable	2,743	1,201
	<b>Total Liabilities</b>	<b>2,743</b>	<b>1,201</b>
	<b>Net Asset surplus(deficit)</b>	<b>273,372</b>	<b>128,487</b>
<b>Reserves</b>			
	Excess / (deficit) to date	144,885	15,144
Z01	Starting balances	128,487	113,343
	<b>Total Reserves</b>	<b>273,372</b>	<b>128,487</b>
	<b>Represented by funds</b>		
	Unrestricted	136,233	32,985
	Designated	30,000	17,000
	Restricted	107,139	78,501
	Endowment	—	—
	<b>Total</b>	<b>273,372</b>	<b>128,487</b>



.....  
Paul Guyver  
Chair of Trustees



.....  
Steve Wheeler  
Treasurer

## NOTES TO THE FINANCIAL STATEMENT

### Note 1: ACCOUNTING POLICIES

#### BASIS OF PREPARATION

The charity constitutes a public benefit entity as defined by FRS 102.

These accounts have been prepared under the Charities Act 2011 and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

#### INCOME

All income is included on the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Donations of goods that are sent out in containers or lorries are not included in the SOFA as it is difficult to estimate the value of the goods. Details of goods sent out are recorded in the annual report.

#### EXPENDITURE AND LIABILITIES

The charity made no redundancy payments during the reporting period.

Support costs, including Governance, are not directly assigned to a particular group of projects.

### Note 2: ANALYSIS OF INCOME

	<u>Unrestricted</u>	<u>Restricted</u>	<u>This year</u>	<u>Last year</u>
<b>INCOME AND ENDOWMENTS</b>				
<b>Donations and legacies</b>				
Unrestricted Donations	219,765	—	219,765	76,033
Gift Aid Tax Recovered	7,205	29,795	37,001	29,493
Child Sponsorship	180	79,961	80,141	77,318
Gifts for Children	—	5,849	5,849	4,870
Construct, Repair, Improve	—	20,710	20,710	3,548
Supporting Schools	—	7,686	7,686	6,631
Supporting medical staff	—	6,858	6,858	7,420
Educational support	—	4,831	4,831	6,578
Animals, Seeds, Tools	—	5,859	5,859	5,075
Medical & general welfare assistance	—	20,575	20,575	21,961
Christian Outreach	—	2,880	2,880	6,245
Finance Initiatives	—	1,124	1,124	730
Total	227,151	186,129	413,280	245,905
<b>Other income</b>				
Bank Interest	9	—	9	—
Total	9	—	9	—
<b>INCOME TOTAL</b>	227,160	186,129	413,290	245,905

#### DONATED GOODS

Large quantities of new knitted good of indeterminable value are donated to the charity by knitters from around the country.

#### VOLUNTEERS

The charity relies on approximately 20 regular volunteers who assist in the warehouse and office.

### Note 3: ANALYSIS OF EXPENDITURE

	<u>Unrestricted</u>	<u>Restricted</u>	<u>This year</u>	<u>Last year</u>
<b>Raising funds</b>				
Office Consumables	741	—	741	885
Postage	3,113	—	3,113	2,987
Printing	3,640	—	3,640	3,561
Staff Travel UK	20	—	20	—
Total	7,515	—	7,515	7,434

### Expenditure on charitable activities

Office Services	158	—	158	267
Electricity	707	—	707	1,152
Phones	372	—	372	412
Rent, Rates, Insurance	13,058	—	13,058	12,740
Wages, PAYE, Pension	45,764	—	45,764	31,482
Bank Charges	463	—	463	556
Staff Travel Overseas	1,637	—	1,637	(403)
IT Maintenance & Hardware	245	—	245	99
Subscriptions	402	—	402	229
Governance costs	—	—	—	1,008
Field Assistants & Project Monitoring	—	3,300	3,300	2,900
Sundry support for overseas partners	934	—	934	2,775
Postage for Gifts to/from Children	551	177	728	567
Child Sponsorship	—	81,374	81,374	66,367
Sponsored Childrens Gifts	1,100	4,980	6,080	3,535
Construction Materials and Labour	—	49,567	49,567	42,862
Pupil Support	240	3,315	3,555	525
Direct School Support	—	10,000	10,000	10,849
Animals	—	10,755	10,755	11,780
Seeds, tools etc.	—	3,000	3,000	1,265
Medicines & Mosquito Nets	—	2,628	2,628	4,580
Health Insurance	—	4,237	4,237	—
Food Support	500	9,830	10,330	8,500
Safe Water	—	3,395	3,395	6,365
Bedding, Hygiene Items etc.	—	1,365	1,365	1,035
Medical Staff Funding	—	5,400	5,400	5,400
Bibles & Christian Materials	—	100	100	2,350
Youth Mission	—	1,188	1,188	2,339
Small Loan Initiatives	—	—	—	1,615
Total	66,136	194,611	260,747	223,155

### Other expenditure

Office Sundries	142	—	142	171
Total	142	—	142	171
<b>EXPENDITURE TOTAL</b>	<b>73,794</b>	<b>194,611</b>	<b>268,405</b>	<b>230,761</b>

### Note 4: Creditors and Accruals falling due under one year

	<b>2021/22</b>	<b>2020/21</b>
	<b>£</b>	<b>£</b>
Taxation and Social Security	831	194
Other Creditors - Beatons	-	1008
Santander Credit card	1734	-
Limpio – copier charges	178	-
<b>Total</b>	<b>2743</b>	<b>1202</b>

**Note 5: STAFF COSTS AND EMOLUMENTS****2021/22**  
**£****2020/21**  
**£**

Total staff costs		
Salaries	40396	27245
Social security costs	3288	2343
Other pension costs	2080	1894
<b>Total</b>	<b>45764</b>	<b>31482</b>
Average Number of staff during the year	4	3

The three part time staff worked a total of 5-6 days a week, and one full time staff member worked 5 days a week from November 21. None received remuneration of more than £60,000 during the year.

**Note 6: DEBTORS AND PREPAYMENTS****2021/22**  
**£****2020/21**  
**£**

Other Debtors – HMRC Gift Aid	19090	15907
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**Note 7: CHARITY FUNDS**

**Fund Movement Summary**  
**1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022**

Fund	Balance B/Fwd	Incoming Resources	Outgoing Resources	Transfers	Balance C/Fwd
UKRAINE	—	7,739	—	—	7,739
General	32,985	227,160	73,794	(50,119)	136,233
OFFICE	17,000	—	—	13,000	30,000
REPAIRING -	34	25,650	49,587	28,757	4,874
EDUCATION -	5,421	5,475	3,345	—	7,551
GIFTS	2,504	6,872	4,964	—	4,413
HEALTH	5,585	15,856	21,455	1,342	1,328
LIVESTOCK	12	6,763	13,755	7,392	412
LOANS	10	1,324	—	—	1,334
NURSE	13,155	7,530	5,400	—	15,285
SCHOOL-PTN	5,615	9,097	10,000	—	4,712
SPIRITUAL	3,800	3,187	110	—	6,878
SPONSOR	42,362	96,633	86,015	(371)	52,608
<b>Totals</b>	<b>128,487</b>	<b>413,290</b>	<b>268,405</b>	<b>—</b>	<b>273,372</b>

\*Key R – restricted funds; U – unrestricted funds; D – designated funds

The transfers from restricted to unrestricted funds shown on the Statement of Financial Activities and the notes was to cover the cost of restricted projects overheads.

The transfer of funds from unrestricted to restricted projects shown on the Statement of Financial Activities and the notes was to cover expenditure over and above income from restricted funds.

## **Explanation of Funds**

OFFICE – Office contingency

REPAIRING – Building and repairs

EDUCATION – Educational support

GIFTS – Individual gifts for sponsored children

HEALTH – Medicines, mosquito nets and equipment for clinics

LIVESTOCK – Livestock, seeds and agricultural tools

LOANS – Support of recycling loan scheme for individuals (not recoverable by CHI)

NURSE – Support for nurse's salaries

SCHOOL-PTN – Regular support for specific schools

SPIRITUAL – Bibles, bikes for pastors, youth conferences etc.

SPONSOR – Child Sponsorship

GENERAL – General charity expenditure

## **Note 8: DESIGNATED FUNDS**

Planned Use	Purpose of the designation	Amount
OFFICE	A fund to cover unexpected office expenditure	£30000

## **Note 9: TRUSTEES EXPENSES**

There was no trustees' remuneration, benefits or expenses for the year ending 31 March 2022.

## **Note 10: TRANSACTIONS WITH RELATED PARTIES**

There have been no related party transactions for the year ending 31 March 2022.