

**CHRISTIAN HOPE INTERNATIONAL**  
**THE ANNUAL REPORT &**  
**FINANCIAL STATEMENTS**  
**31 MARCH 2021**

**Charity Number 1061526**



## **REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2021**

The trustees present their report and the unaudited Annual report & Financial statements of the charity for the year ended 31 March 2021.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

#### **CHRISTIAN HOPE INTERNATIONAL**

**Registered charity name** Christian Hope International

**Charity registration number** 1061526

**Principal address** Hope House  
The Elms Industrial Estate  
Church Road  
Harold Park  
Romford  
Essex  
RM3 0JU

#### **The trustees**

The trustees who served the charity during the period were as follows:

Dr I. Phillips (Chairman)  
Mr A. Gibbs (Treasurer)  
Mr S. Wheeler  
Mrs V. Dobson  
Mrs P. Nelson  
Mr G. Gooding  
Mr J. Oladunjoye  
Mr J. Trinder (From 28/11/20)  
Mr. P. Guyver (From 28/11/20)

#### **Independent Examiner**

Mr Vincent Frostick,  
Chartered Certified Accountant & Statutory Auditor  
Beatons Accountants  
Unit 8  
The Elms Industrial Estate  
Church Road  
Harold Park  
Romford  
Essex  
RM3 0JU

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The charity is controlled by its governing document, being a constitution adopted 11th October 1996 and as amended on 14<sup>th</sup> March 1997, 18<sup>th</sup> November 1998 and 9<sup>th</sup> June 2008.

### **Recruitment and appointment of new trustees**

Potential new trustees are identified normally from regular donors, volunteer workers and others with experience of and interest in, the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new trustees, together with a similar document produced by the Charity Commission and a copy of the Charity's constitution. Potential new trustees are invited to attend one or two trustees' meetings before being formally adopted.

### **Organisational Structure**

The Charity has three part-time paid employees with the remaining work being undertaken by unpaid volunteers. The day-to-day operation of the charity is delegated to three part-time staff. These three employees work to an agreed programme and budget which is overseen by the trustees. The Charity benefits from several regular volunteers who assist with the Stitches of Hope project, the Ray of Hope project, packing in the warehouse and office administration. Other volunteers help on an occasional basis.

Mr Paul Guyver has ceased paid employment but continues as a trustee and volunteer.

### **Risk Management**

The trustees recognise their responsibility to identify and review potential risks to which the Charity may be exposed and have sought to ensure that appropriate controls are in place to manage those risks. We have protocols in place relating to the Ray of Hope child sponsorship project and a policy for the safeguarding of children and vulnerable adults. Mr Ian Phillips (Chair of trustees) has DRB clearance. We have also had fire risk and general risk assessments carried out at the warehouse and offices.

We have taken steps to comply with the Data Protection regulations.

## **OBJECTIVES AND ACTIVITIES**

### **Objectives**

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ alongside the relief of poverty and sickness and the support of vulnerable and disadvantaged individuals and families, predominantly in East Africa. Jesus' life and teaching are the motivation for our work.

We work in partnership with the existing Christian community in the developing world, mainly with the Anglican Church in Rwanda and Uganda. We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves, but the aid is provided to those in need, regardless of religion or ethnicity.

C.H.I. also links with another charity with a similar ethos, through whom aid is sent to countries in Eastern Europe.

In planning our activities for the year, the trustees kept in mind the Charity Commission's guidance on public benefit.

C.H.I. has been providing care in Africa for over 26 years. Our partners in these parts of the world work towards helping vulnerable people in countries that are amongst the poorest in the world. Our work is principally directed to helping widows and children, especially those orphaned by war or disease. It is our belief that children are the future of the countries in which they live, and we seek to help them develop their potential through the provision of improved education and healthcare combined with the love and support provided by our partners in the local communities. We believe that this approach is the best way to benefit our client group.



## **SUMMARY OF MAIN AREAS OF ACTIVITY**

C.H.I. continues to have three main areas of activity :-

### **Ray of Hope**

A child sponsorship programme operating in Uganda, Rwanda, and Burundi that assists approximately 441 children with primary and secondary education expenses. This represents an increase of 70 on the previous year. Vulnerable and needy children are sponsored by individuals or small groups. Five schools are also supported with direct funding through our School Partners Project.

### **Stitches of Hope**

The provision of knitted clothing and blankets to vulnerable families in Eastern Europe through association with another charity.

### **Community Projects**

Small local community projects are resourced in partnership with our overseas colleagues in East Africa.

## **ACHIEVEMENTS AND PERFORMANCE**

**This Annual Report reflects the period of lockdown in the UK and East Africa due to the Covid 19 pandemic.**

**Inevitably, lockdown has impacted our activities here in the UK and what our partners in East Africa have been able to do in their respective countries. However, as we hope this report will demonstrate, God has continued to work through C.H.I. and we have not only survived but have been able to increase our work in several areas. Our supporters have continued to send financial aid during lockdown, and we have been able to send more overseas during this financial year than ever before. Our bank balance in the UK remains stable even though we have sent this additional support. It has been a truly amazing year despite the pandemic and we are most grateful for this.**

As Covid-19 struck the UK, we reduced those attending the office to a minimum and adopted appropriate safety measures and social distancing. Although this has been a very strange year for all, we have been able to continue with most of our projects. The trustees have continued to meet via Zoom and we have been able to produce our magazines and updates on time and keep our supporters informed.

C.H.I. has continued to receive ongoing financial support from the charity's supporters up and down the U.K. and abroad. This has enabled us to maintain, and in some cases expand, our work.

We have continued to receive vast quantities of knitted goods as many of our supporters have been particularly busy during lockdown!

Liaison and communication with our overseas partners are vital to maintaining a successful oversight of our work. We endeavour to have regular email or telephone contact with the supervisors of our overseas projects to ensure that funds are being used wisely and as designated. The difficulties experienced by our partners in some remote areas inevitably means that a prompt response to communication is not always possible, but generally we have been able to monitor the projects successfully by ensuring that our partners provide us with regular photographs, testimonies and receipts. The Covid pandemic has caused the closure of both schools and churches in Uganda and Rwanda. This has required some projects to be paused but conversely has provided an opportunity for others to go ahead promptly.



We have previously formulated a policy whereby representatives from the charity endeavour to visit our overseas projects every few years to meet our partners and to review the work personally.

In February/March 2020 a CHI team comprising Carmen Denham, Pauline Davidson and Ian Phillips visited Uganda. They were able to visit all the CHI projects currently supported in Uganda and to meet and have discussions with our partners there. They were also able to visit many of the Uganda sponsored children in their schools and homes. Thankfully, the team arrived safely back in the UK just prior to worldwide lockdown.

We reported on this visit in last year's Annual Report and much of our work this year reflects ongoing support for needs that were identified during our time in Uganda.

A more detailed analysis of our activities is shown below.

### **Ray of Hope Child Sponsorship Project**

The number of children in the child sponsorship programme supported by C.H.I. has increased to approximately 441, an increase of 70 over the previous year. Forty-five of these children have been taken on by supporters new to C.H.I. Within that figure there have been a number of interchanges with both some children and some sponsors leaving the project and others coming on board.

**Despite the challenges of lockdown, this figure represents our biggest ever annual increase in the number of sponsored children.**

We continue to look to increase the number of sponsored children.

Sponsored children are in the following locations:- In Rwanda - Byumba, Kibungo, Gasabo; in Uganda - Kijjabwemi, Aunt Louise School and in Burundi - Bujumbura.

Letters, testimonies and photographs have been received from nearly all of our sponsored children, giving details about their lives and the difference that sponsorship has made to them. We have been encouraged to hear from some of the senior students who have left the project and moved on to either tertiary education or to paid employment. This information has been forwarded to the sponsors.

As well as regular sponsorship, many sponsors have also sent small gifts or additional financial aid to their sponsored children on occasions like their birthday, Easter or Christmas. We have regularly received reports on how these additional gifts have made a difference to the quality of life of the families of the sponsored children. During the visit to Uganda, the team were able to confirm that these gifts are most frequently used to purchase livestock to help support the family unit. It is also clear that the sponsorship of one child in a family is a substantial benefit to the whole family. The number of sponsors who have funded the purchase of additional livestock has significantly increased.

During the visit to Uganda the team visited the Aunt Louise School for Disabled Children near Masaka. It was apparent that this school had significant needs and the 13 students there have now been sponsored and the school has received additional support as recorded later in this report.

We have continued to support three part-time Field Workers, who assist with communications to and from the children. They are Mr David Ssewankambo at Kijjabwemi, Uganda; Mrs Hope Niyiraneza at Gasabo, Rwanda and Mrs Consolée Nzitakuzi at Byumba, Rwanda.

We have continued to support five schools through the School Partners Project, namely, in Rwanda – Gikonko Secondary School; Gahima Agape Secondary School, Kibungo; St. Peter's College, Shyogwe and in Uganda, -- Kijjabwemi Primary School, Masaka and the Aunt Louise School for Disabled Children, Masaka.



We funded Christmas parties for the children at the Ray of Hope sponsor projects.

### **Stitches of Hope**

Large quantities of new knitted and crocheted clothes and blankets produced by our supporters continue to be delivered to our warehouse both by mail and in person. These are sorted and packed by our team of volunteers. They have then been sent to countries in Eastern Europe through our association with the charity, Mission Without Borders. We dispatched 420 sacks and boxes of aid and we have sent funds to Mission Without Borders to assist with the cost of transportation.

### **Community Projects**

C.H.I. has been able to support the projects detailed in the next section of the report.

We have continued to concentrate our resources on supporting several integrated initiatives in targeted communities. These "Parish Projects" use a variety of elements that help to improve health, nutrition, education and spiritual growth and provide a holistic approach to addressing the needs of those communities. We feel that this is giving a more lasting benefit and is assisting in the move to self-sufficiency. The concept was pioneered with our involvement at Kimwanyi, Uganda and has now been extended to other villages in Uganda and Rwanda. The feedback that we have received, as well as our own personal observations, indicate that this approach has greatly improved the social and spiritual life of these communities.

### **EMERGENCY APPEAL**

At the start of the Covid-19 pandemic we received news from our partners regarding the dire need for emergency food aid as families were unable to travel and local markets were closed. Most people in East Africa purchase food day to day and our partners reported that "starvation was a bigger threat than dying from Covid-19".

An emergency appeal to our supporters raised over £11,000 to assist families at that time.

### **PROJECTS IN RWANDA**

#### **a) Shyogwe Diocese, Rwanda**

We have continued to provide funds to support an additional nurse (Mrs Brigitte Mukangwije) at Gikomero health clinics in Shyogwe diocese through our Nurse+ project. She provides advice on healthcare, hygiene, nutrition and family planning as well as giving nursing care at the clinics and in the local community.

Funds have also been sent to Gikomero clinic for the purchase of some essential replacement medicines.

School Partner funds have been sent to St. Peter's College, Shyogwe and have been used to fund Covid hygiene requirements.

In Gisanga parish, funds have been sent for the ongoing support of pastors in this area.

#### **b) Kibungo Diocese, Rwanda**

Many of the parishes in Kibungo Diocese are both remote and in areas subject to severe drought. We have sent £8500 to enable the church to distribute goats to needy families in several parishes. The Dioscesan administrator reports that the goats have considerably changed the lives of the families that received them in economic, social and spiritual ways. People who received goats formed saving and loaning groups where they meet together once a month for saving money, sharing the Word of God and discussions about how they can solve their own problems together by helping one another. Goats become bonds between families because when the goat gives birth, the

families that received the goats pass on the firstborn daughter goat to other needy families and the plan is that every needy family in the community will eventually receive a goat originating from the ones first given by CHI.

The primary benefit of the goat may be manure for improved crop production, but there is a deep spiritual benefit as people return to church because of the caring love and witness that is demonstrated in this way.

We sent funds to Gasabo sub-parish for roofing sheets, the repair of the church building, and the purchase of Bibles.

We have continued to sponsor around 55 children at Gahima Agape School and this school also receives School Partner funds which were used to construct hand washing stations, additional toilets and showers and refitting of the kitchen area – measures which were necessary to enable the school to reopen after lockdown.

**c) Gasabo Diocese, Rwanda**

C.H.I. has supported approximately 125 students at several locations in this Diocese through our Ray of Hope child sponsorship scheme. This project is managed by a field assistant, (Mrs Hope Nyiraneza) and is overseen by the Archbishop's wife, Mrs Chantal Mbanda.

The new parish project at Kinyinya parish has been put on hold due to the restrictions of lockdown, as has the new Loan4hope project. Funds are being held by the Mother's Union.

**d) Kigeme Diocese, Rwanda**

No additional funding was sent to Kigeme Diocese in 2020. This partnership has ceased due to lack of communication.

**e) Byumba Diocese, Rwanda**

We have continued to support approximately 87 students at several locations in this Diocese through our Ray of Hope child sponsorship scheme.

The oversight of the sponsored students at Byumba has now been transferred to Mr Robert Tayebwa, assisted by the Field Assistant, Mrs Consolée Nzitakuze.

Rapid communication with Byumba has vastly improved and this was reflected in the increased number of sponsored students in this Diocese.

Funding has been sent to Byumba Diocese to assist the Youth Union in the development of a new piggery project.

**f) Butare Diocese, Rwanda**

The parish project at Gasha has been assisted with funds for the repair of the church and the provision of a water tank.

We have continued to support Gikonko Secondary School through our School Partner project. These funds have been used to initiate a new piggery project.

**PROJECTS IN UGANDA**

**g) Kijjabwemi Parish, Masaka, Uganda**



The Venerable Rev. Canon Patrick Ssimbwa continues as Archdeacon at St. John's Church Kijjabwemi, Masaka with responsibility for 11 sub-parishes including Kimwanyi (his former parish). His official inauguration was held in March 2021 and C.H.I. supplied a written article for a commemorative magazine testifying to our partnership.

The field assistant for Kijjabwemi Orphans Project is David Ssewankambo. We have continued to support approximately 155 students at Kijjabwemi through the Ray of Hope sponsorship project.

Patrick, David and their colleagues also run the Kijjabwemi Saturday Project which gives over 200 youngsters spiritual education, nutritional support and counselling as well as an opportunity to simply have fun. Funds were sent for the building of an extension to enable this work to develop further and also for the purchase of 200 plastic chairs.

A motorcycle was funded which enables David to visit the children and their families more easily.

Funds were sent for some repairs to the nursery classroom at Kijjabwemi Primary School. Mosquito nets were funded for students boarding at Kijjabwemi School. Kijjabwemi Primary School has also received funds through the School Partner's project.

Funds were sent for the provision of handwashing facilities at several schools in the Kijjabwemi area to enable them to reopen after lockdown.

Several of the sponsored children have received special one-off gifts from their sponsors for the purchase of livestock, etc.

Funds have been sent for the initiation of a loan scheme at Kijjabwemi to enable families to start up small business enterprises.

Funds were sent for the purchase of crop seeds which were distributed to several families in this area.

Canon Patrick approached us regarding a young disabled man, Jonathan, who was in need of funds to purchase a wheelchair and complete the final semester of his education. We responded to this need and Patrick personally delivered the wheelchair to Jonathan at his school in Kasese.

#### **h) Kimwanyi Parish, Masaka, Uganda**

C.H.I. has continued to fund the salary of nurse/midwife, Mrs Prossy Nalutaaya, through our Nurse+ Project. We also continued to part-fund the salary of the clinic manager Ms Agnes Tebugulwa.

Funds were sent for the restocking of drugs and PPE at Kimwanyi Health Clinic.

Funds were sent for the repair of the hand pump and well at Kimwanyi.

#### **i) Kagganda Primary School, Masaka, Uganda**

Kagganda Primary School received funds for the purchase of Bibles.

#### **j) Kitengeesa Parish, Masaka, Uganda**

We were made aware that the home belonging to the guardian of one of our sponsored children had been destroyed in a violent storm. The sponsor and others raised funds for a new secure home to be built.

Kitengeesa Primary School received significant funds for refurbishment of the school building, the construction of a new toilet block and the provision of dance and music equipment.



Kitengeesa church also received some funds for repairs.

**k) Kikonge Primary School, Masaka, Uganda**

Kikonge School received funds for some painting to the walls of the classrooms.

**l) Aunt Louise School, Masaka**

Aunt Louise School is a privately-run school which is home to 13 children and young adults with various physical and mental disabilities. It is the only facility school for the disabled in the whole of the Masaka region. It is run by Pastor Edward and his wife Louise who both gave up their jobs as teachers to do this work. They rely solely on voluntary donations and CHI had previously sent some funds to support them.

During our visit in 2020, the team were impressed by the care and education being given to these vulnerable young people in very difficult circumstances.

We sent funds for the purchase of new mattresses, mosquito nets, solar lighting, goats, a cow, 4 wheelchairs, a water tank together with some food and educational supplies. This funding was in part assisted by a legacy to C.H.I.

We felt that it was important that this facility had some form of regular income. Accordingly, sponsors have now been found for each of the students and this will have a significant impact for their ongoing care. The nature of these students' disabilities means that the sponsorship funding here goes to the school rather than the individual child.

The school also benefits from donations through the School Partners fund.

**m) Kabwami Primary School, Masaka**

Kabwami school is relatively remote and at the time of our visit it was in need of refurbishment and equipment. It had no electricity and was 3 Km from the nearest water source. We identified significant needs as well as the potential for a Parish Project in the community. We have since sent substantial funds to renovate the school, providing a new roof, bigger classrooms, windows and doors, concrete floors, a water tank, school lunches, uniforms, educational materials and Bibles. The new school was subsequently reopened by the Bishop of West Buganda.

We have also sent funds for the provision of Bibles for the members of Kabwami church and painting of the church building.

We are seeking advice from Canon Patrick regarding expansion of our work in this parish.

**n) Rakai and Kaleere Parishes, Uganda**

We have continued our partnership with Rev. Canon Eriab Nkambo Mugerwa, Archdeacon at Rakai. Eriab oversees both Rakai and Kaleere sub-parish.

We also have regular updates through social media from Eriab's son, Samuel Kiggundu, who is closely involved with the work of the Bagonvu Elderly Project at Kaleere.

In the last year, we have sent funds for two visiting Health clinics at Kaleere.

Teaching seminars were funded in 10 locations which gave 2000 girls education in matters of sexual health. Similar workshops were held which reached only 250 boys.

We funded the provision of 100 plastic chairs for the use of the church community at Kaleere.

### **PROJECT IN BURUNDI**

#### **o) Bujumbura, Burundi**

We have continued to support 4 students at the CRIB (Children Rescued in Burundi) Orphanage through our Ray of Hope child sponsorship scheme. No new students are entering CRIB and so the number of students supported is diminishing as the current students graduate or go on to employment.

Burundi continues to undergo serious civil unrest and internal conflict and our partners at CRIB require considerable prayer and financial assistance as they work in one of the poorest countries in the world. Several of our sponsors have continued to send funds to support students who have gone on to tertiary education outside of Burundi although this is beyond usual CHI policy.

The supervisor at CRIB, Chrissie Chapman, returned to the UK for health reasons and her return to Burundi has subsequently been prevented by lockdown. Oversight of the work there has continued to be supervised by Mrs Libby Nahimana and others. Communication has inevitably been somewhat restricted.

### **PUBLICITY**

C.H.I. has produced three magazines free of charge to supporters this year with the following themes:-

- a) Responses b) Changes and c) Transformation. The magazine is also available online.

We have also produced regular news updates on specific topics, a 2021 calendar and some specially designed Christmas cards.

We have not carried out any speaking / preaching engagements this year due to Covid restrictions.

We have carried out a major revamp of our website.

We also have a presence on Facebook and Instagram.

We have produced the following document :-

Memorandum of Understanding re role of Rev. Canon Patrick in Uganda.

### **STAFF, VOLUNTEERS AND SUPPORTERS**

The trustees wish to profoundly thank the dedicated work of the staff, all of whom do a significant amount of voluntary work beyond their regular hours.

The trustees also wish to thank all our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work could not continue.

Three staff members have been enrolled in the government's NEST pension scheme.

### **FINANCIAL REVIEW**



We give thanks to our Lord for our ever faithful supporters whose generosity has resulted in our highest ever income for a financial year, £245,905.56, to follow the previous highest of £217,947.95 (2019/2020). This achievement came about despite the lack of any legacies.

One of the effects of the hugely encouraging numbers of new child sponsors is that the percentage of restricted donations has increased to 65% of total income, from 61%, whilst the corresponding income for general (non-restricted) donations has fallen from 39% to 35%.

The total amount of Gift Aid recovered was £29,493.93, made up from both restricted and non-restricted donations, proportionately.

£175,610.13 (76% of our income) was spent directly on projects, up from £117,833.43 (63%), whilst the cost of indirect expenditure of £47,716.59 (21% of our income) was down from £59,235.40 (32%).

Furthermore, the cost of publicity (or fundraising) fell from £8,537.31 (5%) to £7,434.33 (3% of our income).

On behalf of the recipients and Trustees, I wish to record our appreciation to everyone who has contributed in any way to enable the work of CHI to bring so much glory to our Lord, by transforming so many lives.

### **PLANS FOR THE FUTURE**

**As this report is being written, the world continues to be in the grip of the Covid19 pandemic. As this report has demonstrated, C.H.I. has been in a very fortunate position compared to many charities. We have been blessed by the ongoing prayers and financial donations from our supporters and this has made it possible for several significant projects to go ahead. The closure of schools and churches in Uganda and Rwanda ironically made it easier for some of the building projects to be completed.**

**Although the UK has started to come out of lockdown, we can only speculate on how the pandemic will continue to impact the communities in East Africa. We must expect restrictions to continue for some time to come. C.H.I. will continue to work with our partners and implement existing and new projects wherever possible.**

The Ray of Hope sponsorship scheme continues to be popular with our supporters. The figure of 441 children sponsored is the highest it has ever been. We hope to increase this support even more.

The knitted and crocheted items donated through the Stitches of Hope project will continue to be sent to those in need through our link with Mission without Borders when it is possible to do so.

The current level of financial donations from our supporters means that the Charity should be able to further develop our Community Projects. We are particularly keen to further develop the principle of supporting parish projects. The concentration of several small but related projects in a one community has the greatest effect both practically and spiritually.

The Nurse+ project will continue to support three nurses in Uganda and Rwanda.

We will continue to provide funds through the School Partners project.

The current projects to supply goats, pigs and egg-laying hens to needy families will continue when it is safe to do so and we are considering other potential areas of agricultural support.

We have been particularly encouraged when initial assistance from CHI has led to communities developing self-help projects of their own which we can further assist. Parish projects continue at Nkondo, Gasha, Nkamatira, Kinyinya and in smaller ways elsewhere.

The solar light project has proved to be very successful and we will look to expand this.

We are in the process of identifying new initiatives at several of our project locations.

A team is scheduled to visit the CHI projects in Rwanda in early 2022 but it remains to be seen whether international travel will be possible at this time.

As well as continuing to produce an informative and challenging magazine three times per year, we are seeking to raise the profile of the charity through social media. We hope to resume speaking engagements when these are permitted.

The charity is currently thriving and we look to the future with excitement and optimism.

**ON BEHALF OF THE BOARD**



Date: 2-7-2021

I PHILLIPS

**CHRISTIAN HOPE INTERNATIONAL**  
**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF**  
**CHRISTIAN HOPE INTERNATIONAL**  
**YEAR ENDED 31 MARCH 2021**

I report on the accounts of the charity for the year ended 31 March 2019 which are set out on pages 14 to 21.

**RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. Independent examiner's statement In connection with my examination, no matter has come to my attention:(1)which gives me the reasonable cause to believe that ,in any material respect ,the requirements to keep accounting record in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act. Have not been met; or (2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

**BASIS OF INDEPENDENT EXAMINER'S REPORT**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.



## INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

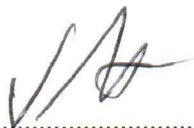
- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Vincent Frostick,  
Beatons Accountants Limited

Independent examiner  
Beatons Accountants  
Unit 8 The Elms  
Church Road  
Harold Wood  
RM3 0JU


  
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## Statement of Financial Activities

|   | Unrestricted<br>funds | Restricted<br>funds | Endowment<br>funds | Total<br>funds | Prior year<br>total funds |
|---|-----------------------|---------------------|--------------------|----------------|---------------------------|
| <b>Income and endowments from:</b>                          |                       |                     |                    |                |                           |
| Donations and legacies                                      | 85,359                | 160,545             | —                  | 245,905        | 217,947                   |
| <b>Total income</b>   | <b>85,359</b>         | <b>160,545</b>      | <b>—</b>           | <b>245,905</b> | <b>217,947</b>            |
| <b>Expenditure on:</b>                                      |                       |                     |                    |                |                           |
| Raising funds   | 7,434                 | —                   | —                  | 7,434          | 8,537                     |
| Expenditure on charitable activities                        | 52,647                | 170,507             | —                  | 223,155        | 176,661                   |
| Other expenditure   | 171                   | —                   | —                  | 171            | 406                       |
| <b>Total expenditure</b>                                    | <b>60,253</b>         | <b>170,507</b>      | <b>—</b>           | <b>230,761</b> | <b>185,606</b>            |
| Gains / losses on investment assets                         | —                     | —                   | —                  | —              | —                         |
| <b>Net income / (expenditure) resources before transfer</b> | <b>25,106</b>         | <b>(9,961)</b>      | <b>—</b>           | <b>15,144</b>  | <b>32,341</b>             |
| <b>Transfers</b>  |                       |                     |                    |                |                           |
| Gross transfers between funds - in                          | 7,326                 | 46,340              | —                  | 53,666         | 23,176                    |
| Gross transfers between funds - out                         | (46,340)              | (7,326)             | —                  | (53,666)       | (23,176)                  |
| <b>Other recognised gains / losses</b>                      |                       |                     |                    |                |                           |
| Gains on revaluation, fixed assets, charity's own use       | —                     | —                   | —                  | —              | —                         |
| <b>Net movement in funds</b>                                | <b>(13,907)</b>       | <b>29,051</b>       | <b>—</b>           | <b>15,144</b>  | <b>32,341</b>             |
| <b>Total funds brought forward</b>                          | <b>63,892</b>         | <b>49,450</b>       | <b>—</b>           | <b>113,343</b> | <b>81,001</b>             |
| <b>Total funds carried forward</b>                          | <b>49,985</b>         | <b>78,501</b>       | <b>—</b>           | <b>128,487</b> | <b>113,343</b>            |
| <b>Represented by</b>                                       |                       |                     |                    |                |                           |
| <b>Unrestricted</b>   |                       |                     |                    |                |                           |
| General fund  | 32,985                | —                   | —                  | 32,985         | 46,892                    |
| <b>Designated</b>   |                       |                     |                    |                |                           |
| Office contingency  | 17,000                | —                   | —                  | 17,000         | 17,000                    |
| <b>Restricted</b>   |                       |                     |                    |                |                           |
| Building & repairs  | —                     | 34                  | —                  | 34             | 186                       |
| Education   | —                     | 5,421               | —                  | 5,421          | 875                       |
| Gifts for children  | —                     | 2,504               | —                  | 2,504          | 265                       |
| Health & Welfare  | —                     | 5,585               | —                  | 5,585          | 3,373                     |
| Livestock & Agriculture                                     | —                     | 12                  | —                  | 12             | 261                       |
| Loan for Hope   | —                     | 10                  | —                  | 10             | 25                        |
| Nurse +   | —                     | 13,155              | —                  | 13,155         | 10,483                    |
| School Partners   | —                     | 5,615               | —                  | 5,615          | 2,280                     |
| Spiritual Growth  | —                     | 3,800               | —                  | 3,800          | 242                       |
| Sponsorship   | —                     | 42,362              | —                  | 42,362         | 31,456                    |

## Balance sheet

| Class and code        | Description                       | This year      | Last year      |
|-----------------------|-----------------------------------|----------------|----------------|
| <b>Current assets</b> |                                   |                |                |
| 1000                  | Nat West current account          | 113,761        | 100,331        |
| 1001                  | Petty Cash                        | 20             | 15             |
| Z05                   | Accounts Receivable               | 15,907         | 15,666         |
|                       | <b>Total Current assets</b>       | <b>129,689</b> | <b>116,013</b> |
| <b>Liabilities</b>    |                                   |                |                |
| Z04                   | Accounts Payable                  | 1,201          | 2,670          |
|                       | <b>Total Liabilities</b>          | <b>1,201</b>   | <b>2,670</b>   |
|                       | <b>Net Asset surplus(deficit)</b> | <b>128,487</b> | <b>113,343</b> |
| <b>Reserves</b>       |                                   |                |                |
|                       | Excess / (deficit) to date        | 15,144         | 17,880         |
| Z01                   | Starting balances                 | 113,343        | 95,462         |
|                       | <b>Total Reserves</b>             | <b>128,487</b> | <b>113,343</b> |
|                       | <b>Represented by funds</b>       |                |                |
|                       | Unrestricted                      | 32,985         | 46,892         |
|                       | Designated                        | 17,000         | 17,000         |
|                       | Restricted                        | 78,501         | 49,450         |
|                       | Endowment                         | —              | —              |
|                       | <b>Total</b>                      | <b>128,487</b> | <b>113,343</b> |

  
 .....  
 Ian Phillips  
 Chair of Trustees

  
 .....  
 Tony Gibbs  
 Treasurer

## NOTES TO THE FINANCIAL STATEMENT

### Note 1: BASIS OF PREPARATION

The charity constitutes a public benefit entity as defined by FRS 102.

These accounts have been prepared under the Charities Act 2011 and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

### Note 2:

#### INCOME

Donation income is included in the Statement of Financial Activities when it is received.

There has been no offsetting of assets and liabilities.

Legacies are included in the SOFA when the legacy has been received.

Gift Aid receivable is included in income when there is a valid declaration from the donor.

Donations of goods that are sent out in containers or lorries are not included in the SOFA as it is difficult to estimate the value of the goods. Details of goods sent out are recorded in the Annual Report.

The value of voluntary help is not included in the accounts but is included in the Trustees Annual Report

Debtors is the tax refund claim for gift aided donations not yet received.

#### ANALYSIS OF INCOME

|   | Unrestricted  | Restricted     | This<br>year   | Total<br>Last<br>year |
|---|---------------|----------------|----------------|-----------------------|
| <b>INCOME AND ENDOWMENTS</b>                |               |                |                |                       |
| <b>Donations and legacies</b>               |               |                |                |                       |
| 1010 - Unrestricted Donations               | 76,033        | —              | 76,033         | 74,140                |
| 1011 - Gift Aid Tax Recovered               | 9,326         | 20,167         | 29,493         | 26,314                |
| 3010 - Child Sponsorship                    | —             | 77,318         | 77,318         | 65,033                |
| 3011 - Gifts for Children                   | —             | 4,870          | 4,870          | 2,956                 |
| 3012 - Construct, Repair, Improve           | —             | 3,548          | 3,548          | 5,270                 |
| 3013 - Supporting Schools                   | —             | 6,631          | 6,631          | 5,166                 |
| 3014 - Supporting medical staff             | —             | 7,420          | 7,420          | 14,087                |
| 3015 - Educational support                  | —             | 6,578          | 6,578          | 11,598                |
| 3016 - Animals, Seeds, Tools                | —             | 5,075          | 5,075          | 3,100                 |
| 3017 - Medical & general welfare assistance | —             | 21,961         | 21,961         | 7,412                 |
| 3018 - Christian Outreach                   | —             | 6,245          | 6,245          | 2,490                 |
| 3019 - Finance Initiatives                  | —             | 730            | 730            | 380                   |
| <b>INCOME TOTAL</b>                         | <b>85,359</b> | <b>160,545</b> | <b>245,905</b> | <b>217,947</b>        |



## **DONATED GOODS**

Unpaid volunteers play a vital role in the running of the charity and enable wage costs to be kept to a minimum.

Large quantities of new knitted good of indeterminable value are donated to the charity by knitters from around the country.

### **Note 3:**

## **EXPENDITURE AND LIABILITIES**

Liabilities are recognized where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount can be measured with reasonable certainty.

The charity made no redundancy payments during the reporting period.

Creditors do not include services that have been supplied to the charity but not yet invoiced.

Support Costs have been allocated between Governance Costs and other support:

- Governance costs comprise all costs involving public accountability for the charity and its compliance with good practice.
- Other support is all other support not directly assigned to a particular group of projects.



## ANALYSIS OF EXPENDITURE

### Expenditure

#### Raising funds

|                             |              |          |              |              |
|-----------------------------|--------------|----------|--------------|--------------|
| 1101 - Office Consumables   | 885          | —        | 885          | 860          |
| 1102 - Postage              | 2,987        | —        | 2,987        | 2,856        |
| 1103 - Printing             | 3,561        | —        | 3,561        | 4,501        |
| 1104 - IT Software          | —            | —        | —            | 22           |
| 1105 - Staff Travel UK      | —            | —        | —            | 295          |
| <b>Raising funds Totals</b> | <b>7,434</b> | <b>—</b> | <b>7,434</b> | <b>8,537</b> |

#### Expenditure on charitable activities

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| 1350 - Office Services                       | 267    | —      | 267    | 138    |
| 1351 - Electricity                           | 1,152  | —      | 1,152  | 1,703  |
| 1352 - Phones                                | 412    | —      | 412    | 574    |
| 1353 - Rent, Rates, Insurance                | 12,740 | —      | 12,740 | 12,593 |
| 1354 - Wages, PAYE, Pension                  | 31,482 | —      | 31,482 | 38,008 |
| 1355 - Bank Charges                          | 556    | —      | 556    | 302    |
| 1356 - Staff Travel Overseas                 | (403)  | —      | (403)  | 3,235  |
| 1357 - IT Maintenance & Hardware             | 99     | —      | 99     | 974    |
| 1358 - Subscriptions                         | 229    | —      | 229    | 290    |
| 1360 - Governance costs                      | 1,008  | —      | 1,008  | 1,008  |
| 2101 - Field Assistants & Project Monitoring | 100    | 2,800  | 2,900  | 2,550  |
| 2102 - Sundry support for overseas partners  | 2,775  | —      | 2,775  | 4,289  |
| 2103 - Postage for Gifts to/from Children    | 497    | 70     | 567    | 252    |
| 3101 - Child Sponsorship                     | —      | 66,367 | 66,367 | 51,096 |
| 3102 - Sponsored Children's Gifts            | 135    | 3,400  | 3,535  | 3,869  |
| 3201 - Construction Materials and Labour     | —      | 42,862 | 42,862 | 9,840  |
| 3301 - Pupil Support                         | 250    | 275    | 525    | 8,380  |
| 3302 - Vocational Training                   | —      | —      | —      | 5,000  |
| 3303 - Direct School Support                 | 1,345  | 9,504  | 10,849 | 7,656  |
| 3304 - Parish Project Training               | —      | —      | —      | 500    |
| 3401 - Animals                               | —      | 11,780 | 11,780 | 3,555  |
| 3402 - Seeds, tools etc.                     | —      | 1,265  | 1,265  | 360    |
| 3501 - Medicines & Mosquito Nets             | —      | 4,580  | 4,580  | 3,825  |
| 3503 - Food Support                          | —      | 8,500  | 8,500  | 2,610  |
| 3504 - Safe Water                            | —      | 6,365  | 6,365  | —      |
| 3505 - Bedding, Hygiene Items etc.           | —      | 1,035  | 1,035  | —      |
| 3601 - Medical Staff Funding                 | —      | 5,400  | 5,400  | 5,950  |
| 3701 - Bibles & Christian Materials          | —      | 2,350  | 2,350  | 1,525  |
| 3702 - Bikes for Pastors                     | —      | —      | —      | 600    |
| 3703 - Youth Mission                         | —      | 2,339  | 2,339  | 3,725  |
| 3801 - Small Loan Initiatives                | —      | 1,615  | 1,615  | 2,250  |

|  |               |                |                |                |
|--|---------------|----------------|----------------|----------------|
| <b>Expenditure on charitable activities Totals</b> | <b>52,647</b> | <b>170,507</b> | <b>223,155</b> | <b>176,661</b> |
|--|---------------|----------------|----------------|----------------|

#### Other expenditure

|                        |     |   |     |     |
|------------------------|-----|---|-----|-----|
| 1359 - Office Sundries | 171 | — | 171 | 406 |
|------------------------|-----|---|-----|-----|

|                                 |            |          |            |            |
|---------------------------------|------------|----------|------------|------------|
| <b>Other expenditure Totals</b> | <b>171</b> | <b>—</b> | <b>171</b> | <b>406</b> |
|---------------------------------|------------|----------|------------|------------|

|                                 |               |                |                |                |
|---------------------------------|---------------|----------------|----------------|----------------|
| <b>Expenditure Grand totals</b> | <b>60,253</b> | <b>170,507</b> | <b>230,761</b> | <b>185,606</b> |
|---------------------------------|---------------|----------------|----------------|----------------|

**Creditors and Accruals**

|                              | <b>2020/21</b> | <b>2019/20</b> |
|------------------------------|----------------|----------------|
|                              | <b>£</b>       | <b>£</b>       |
| Taxation and Social Security | 194            | 583            |
| Other Creditors - Beatons    | 1008           | 1008           |
| British Telecom              | -              | 71             |
| <b>Total</b>                 | <b>1202</b>    | <b>1662</b>    |

**Note 4: FEES FOR EXAMINATION OF THE ACCOUNTS**

|                           | <b>2020/21</b> | <b>2019/20</b> |
|---------------------------|----------------|----------------|
|                           | <b>£</b>       | <b>£</b>       |
| Independent examiners fee | 1008           | 1008           |

**Note 5 STAFF COSTS AND EMOLUMENTS**

|   | <b>2020/21</b> | <b>2019/20</b> |
|---|----------------|----------------|
|   | <b>£</b>       | <b>£</b>       |
| Total staff costs                                 |                |                |
| Salaries  | 27245          | 32208          |
| Social security costs                             | 2343           | 3927           |
| Other pension costs                               | 1894           | 1882           |
| <b>Total</b>                                      | <b>31482</b>   | <b>38008</b>   |
| Average Number of part time staff during the year | 3              | 4              |

The three part time staff worked a total of 5-6 days a week, and none received remuneration of more than £60,000 during the year.

**Note 6: ASSETS**

The charity has no tangible or intangible fixed assets.

Current assets were held in one bank account

**Note 7: DEBTORS AND PREPAYMENTS**

|                               | <b>2020/21</b> | <b>2019/20</b> |
|-------------------------------|----------------|----------------|
|                               | <b>£</b>       | <b>£</b>       |
| Other Debtors – HMRC Gift Aid | 15907          | 15667          |

**CASH AT BANK AND IN HAND**

| <b>2020/21</b> | <b>2019/20</b> |
|----------------|----------------|
| <b>£</b>       | <b>£</b>       |
| 113782         | 100347         |

**Note 10: CHARITY FUNDS**

**Fund Movement Summary**  
**01 April 2020 to 31<sup>st</sup> March 2021**

| <b>Fund</b>   | <b>Type</b> | <b>Fund Balances B/Fwd</b> | <b>Incoming Resources</b> | <b>Outgoing Resources</b> | <b>Transfers</b> | <b>Fund Balances C/Fwd</b> |
|---------------|-------------|----------------------------|---------------------------|---------------------------|------------------|----------------------------|
| GENERAL       | U           | 46,892                     | 85,359                    | 60,253                    | (39,013)         | 32,985                     |
| OFFICE        | D           | 17,000                     | —                         | —                         | —                | 17,000                     |
| REPAIRING     | R           | 186                        | 4,160                     | 42,862                    | 38,550           | 34                         |
| EDUCATION     | R           | 875                        | 7,746                     | 3,200                     | —                | 5,421                      |
| GIFTS         | R           | 265                        | 5,638                     | 3,400                     | —                | 2,504                      |
| HEALTH        | R           | 3,373                      | 24,486                    | 22,275                    | —                | 5,585                      |
| LIVESTOCK     | R           | 261                        | 5,775                     | 13,045                    | 7,020            | 12                         |
| LOANS         | R           | 25                         | 830                       | 1,615                     | 770              | 10                         |
| NURSE         | R           | 10,483                     | 8,071                     | 5,400                     | —                | 13,155                     |
| SCHOOL PTNS   | R           | 2,280                      | 7,843                     | 4,509                     | —                | 5,615                      |
| SPIRITUAL     | R           | 242                        | 7,073                     | 3,515                     | —                | 3,800                      |
| SPONSOR       | R           | 31,456                     | 88,918                    | 70,686                    | (7,326)          | 42,362                     |
| <b>Totals</b> |             | <b>113,343</b>             | <b>245,905</b>            | <b>230,761</b>            | <b>—</b>         | <b>128,487</b>             |

**Fund Movement Summary**  
**01 April 2019 to 31<sup>st</sup> March 2020**

| <b>Fund</b>   | <b>Type</b> | <b>Fund Balances B/Fwd</b> | <b>Incoming Resources</b> | <b>Outgoing Resources</b> | <b>Transfers</b> | <b>Fund Balances C/Fwd</b> |
|---------------|-------------|----------------------------|---------------------------|---------------------------|------------------|----------------------------|
| GENERAL       | U           | 34,496                     | 85,275                    | 75,343                    | 2,464            | 46,892                     |
| OFFICE        | D           | 17,000                     | —                         | —                         | —                | 17,000                     |
| REPAIRING     | R           | 158                        | 5,520                     | 9,840                     | 4,348            | 186                        |
| EDUCATION     | R           | 273                        | 13,050                    | 13,840                    | 1,391            | 875                        |
| GIFTS         | R           | 962                        | 3,367                     | 3,901                     | (162)            | 265                        |
| HEALTH        | R           | 77                         | 8,412                     | 5,115                     | —                | 3,373                      |
| LIVESTOCK     | R           | 200                        | 3,476                     | 3,915                     | 500              | 261                        |
| LOANS         | R           | 463                        | 430                       | 2,250                     | 1,382            | 25                         |
| NURSE         | R           | 1,981                      | 14,682                    | 5,950                     | (230)            | 10,483                     |
| SCHOOL PTN    | R           | 844                        | 6,093                     | 4,656                     | —                | 2,280                      |
| SPIRITUAL     | R           | 328                        | 2,736                     | 5,450                     | 2,627            | 242                        |
| SPONSOR       | R           | 24,215                     | 74,907                    | 55,346                    | (12,320)         | 31,456                     |
| <b>Totals</b> |             | <b>81,001</b>              | <b>217,948</b>            | <b>185,606</b>            | <b>—</b>         | <b>113,343</b>             |

\*Key R – restricted funds; U – Unrestricted funds



The transfers from restricted to unrestricted funds shown on the Statement of Financial Activities and the notes was to cover the cost of restricted projects overheads, including visits to these projects.

The transfer of funds from unrestricted to restricted projects shown on the Statement of Financial Activities and the notes was to cover expenditure over and above income from restricted funds.

### **Explanation of Funds**

OFFICE – Office contingency  
REPAIRING – Building and repairs  
EDUCATION – Educational support  
GIFTS – Individual gifts for sponsored children  
HEALTH – Medicines, mosquito nets and equipment for clinics  
LIVESTOCK – Livestock, seeds and agricultural tools  
LOANS – Support of recycling loan scheme for individuals (not recoverable by CHI)  
NURSE – Support for nurse's salaries  
SCHOOL-PTN – Regular support for specific schools  
SPIRITUAL – Bibles, bikes for pastors, youth conferences etc.  
SPONSOR – Child Sponsorship  
GENERAL – General charity expenditure

### **Note 11: DESIGNATED FUNDS**

| Planned Use | Purpose of the designation                                | Amount |
|-------------|---|--------|
| OFFICE      | A contingency fund to cover unexpected office expenditure | £17000 |

### **Note 12: TRUSTEES EXPENSES**

There was no trustees' remuneration, benefits or expenses for the year ending 31 March 2021.

### **Note 13: TRANSACTIONS WITH RELATED PARTIES**

There have been no related party transactions for the year ending 31 March 2021.