

BROXTOWE YOUTH HOMELESSNESS

England & Wales · Charity number 1061494

Details

Other names	BROXTOWE SINGLE HOMELESS ACTION GROUP, THE BROXTOWE SINGLE HOMELESS ACTION GROUP, BSHAG
Status	Registered
Legal form	Other
Registered	1997-03-22
Register	View on the Charity Commission register

Contact

Address	1 Church Walk Stapleford Nottingham NG9 8DE
Phone	01159396760
Email	enquiries@broxtoweyouthhomeless.org
Website	www.broxtoweyouthhomeless.org.uk

Activities

Objects: TO WORK TO PREVENT HOMELESSNESS AMONGT YOUNG PEOPLE AGED 16-25 YEARS WHO ARE RESIDENT OR HAVE RESIDENTIAL OR EMPLOYMENT CONNECTIONS IN THE BOROUGH OF BROXTOWE AND SURROUNDING AREAS.THE GROUP WILL ALSO WORK TO INCREASE RESOURCES AND ACCESS TO ACCOMMODATION AND TO MITIGATE THE WORST OUTCOMES FOR YOUNG PEOPLE WHO DO NOT BECOME HOMELESS BY INCREASING AND DEVELOPING SERVICES TO SUPPORT YOUNG HOMELESS PEOPLE BY ASSISTING WITH THE PREVENTION OF HOMELESSNESS AND PROVISION OF SUITABLE ACCOMMODATION AND SUPPORT SO AS TO IMPROVE THEIR SOCIAL AND ECONOMIC CIRCUMSTANCES.

Activities: Broxtowe Youth Homelessness works to prevent homelessness amongst 16-25 year olds. This is achieved through an education programme and the use of peer educators. BYH also operates an emergency food parcel scheme, provides homelessness training for organisations and individuals, promotes inter-agency work and produces resources for young people and agencies.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Education/training
- **Who:** Children/young People

Geography

- **Area of benefit:** NOTTINGHAMSHIRE BROXTOWE
- Derbyshire
- Nottingham City
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£154,778	£173,246	-	-
2024-03-31	£188,517	£180,155	-	-
2023-03-31	£174,199	£172,490	-	-
2022-03-31	£189,872	£156,395	-	-
2021-03-31	£110,643	£115,885	-	-

Trustees

Name	Role	Appointed
Richard MacRae	Chair	2022-01-26
Annisha Sidhu		2022-11-28
Brenda Flint		2020-01-29
Gaynor Bryan		2023-09-26
KATRINA ELIZABETH CASSELLS MACARTHUR-BROWN		2018-10-17
Nicola Wood		2024-01-08
PHILIPPA DYTHAM-DOUBLE		2017-09-13

BROXTOWE YOUTH HOMELESSNESS

England & Wales - Charity number 1061494

Accounts

BROXTOWE YOUTH HOMELESSNESS
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

BROXTOWE YOUTH HOMELESSNESS

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

R Macrae
G Bryan
B Flint
P Dytham-Double
A Sidhu
K McArthur-Brown
N Wood

Chair
Treasurer

BROXTOWE YOUTH HOMELESSNESS

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Broxtowe Youth Homelessness – Trustees Report and Accounts for year-end 31st March 2025
Registered Charity Number 1061494

Trustees Annual Report

Reference and Administrative Details

Broxtowe Youth Homelessness - charity number 1061494 (“BYH”)

Principal Addresses:

Broxtowe Youth Homelessness
1 Church Walk
Stapleford
Nottingham
NG9 8DE

Trustees and Management Committee:

R MacRae – Chair
Gaynor Bryan - Treasurer
Vacancy - Secretary

B Flint - Trustee
P Dytham-Double – Trustee
A Sidhu – Trustee
K. McArthur - Trustee
Nicola Wood - Trustee

Affiliated members of Management Committee:

Structure, Governance and Management

BYH is operated under the rules of its constitution/trust deed adopted 10 March 1997 and most recently amended 18th October 2022.

Recruitment to the committee as a Trustee is by advertisement and/or invitation and is open to people of 18 years and over who are interested in furthering the work of the charity. The Committee has the power to approve membership. Officers are appointed annually at the Annual General Meeting.

Aims and Objectives

BYH aims to prevent homelessness amongst young people 16-25 years across Nottinghamshire and Derbyshire. The charity will also work to mitigate the worst outcomes for young people who do become homeless, by increasing and developing services to support young homeless people. The trustees must use the income, and may use the capital, of the charity in promoting these objects.

Public Benefit

In making decisions about the activities of the charity, the Trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Review of the Year 2024/25

In 2024/25, BYH undertook a range of activities to meet their objectives, including:

- Delivering housing advice and advocacy services to young people facing housing crisis.
- Running educational homeless prevention workshops in schools to raise awareness about homelessness and its causes.
- Providing emergency essentials such as food, toiletries, and home starter kits to young people in crisis.
- Supporting young people with employability and life skills training to help them secure long-term independence and achieve better outcomes.
- Collaborating with local housing providers, social services, and other charities to offer a holistic support network.

These activities are rooted in our commitment to upholding the values of respect, inclusivity, and empowerment.

Over the past year, BYH has continued to make a significant impact in the local community. Key achievements include:

Support Delivered: We supported 3252 new young people, providing tailored advice, advocacy, and practical support to help them overcome housing difficulties and stabilise their lives. Over 1500 continued to access our services from previous years.

Preventative Education: 2024-25 our team delivered 42 workshops across 7 local schools, reaching approximately 1,300 students. Feedback indicated a 95% increase in participants' understanding of homelessness issues and prevention strategies.

Crisis Intervention: We distributed over 259 emergency parcels to 106 clients, ensuring that young people in urgent need received essential items.

These accomplishments were made possible thanks to the dedication of our staff, volunteers, and supporters, as well as the generosity of our donors and grant providers.

Finance

The ability to build up reserves in the previous year enabled BYH to navigate the financial year successfully and extend services to young people during a period of financial uncertainty. The trustees are pleased to announce that the bid for continued funding from the Big Lottery in 2025 was successful. A number of other organisations have also committed to funding BYH over the next few years. This will enable BYH to continue to deliver and expand its services.

As always we are grateful to all our funders and donors for their generosity which has enabled our work to continue and grow.

BYH accounts are prepared in compliance with prevailing laws and regulations.

Reserves Policy -

The charity aims to build up and retain an amount representing between 6 and 9 months of its running costs to ensure continuity and the ability to meet commitments during periods of uncertainty in funding.

Plans for the future

In 2025/26 our aim is to continue to build on the established and successful services that we offer. In addition to these we anticipate a broader reach, depending on the outcome of any Local Government Reorganisation outcomes.

We currently have an amazing network and want to maintain this and take opportunities to add more professional in the future.


Offer additional mentoring opportunities for current volunteers. We aim to involve our volunteers more, specifically in supporting new clients to navigate their own homeless journey.

Focus on staff wellbeing and continue undertaking clinical supervision.

Thanks to securing a further 4 years of Lottery funding 2025/26 is going to be a big year for BYH, Our plans are a complete rebrand, including a name change, a marketing overhaul, improved social media presence and a transition from a charity to an CIO.

Approved and agreed for publication by Management Committee -

27/1/2026



Chair – R Macrae

Date:

BROXTOWE YOUTH HOMELESSNESS

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF BROXTOWE YOUTH HOMELESSNESS

I report to the Trustees on my examination of the financial statements of Broxtowe Youth Homelessness (the Charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

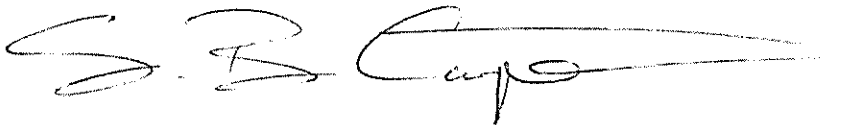
I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Shaun Bryan Carpenter FCCA
Azets
2 Regan Way
Chetwynd Business Park
Chilwell
NG9 6RZ

28 January 2026

BROXTOWE YOUTH HOMELESSNESS

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income and endowments from:							
Donations and legacies	3	10,314	136,615	146,929	11,150	168,759	179,909
Other income	4	7,849	-	7,849	8,608	-	8,608
Total income		<u>18,163</u>	<u>136,615</u>	<u>154,778</u>	<u>19,758</u>	<u>168,759</u>	<u>188,517</u>
Expenditure on:							
Charitable activities	5	9,897	163,349	173,246	6,547	173,608	180,155
Total expenditure		<u>9,897</u>	<u>163,349</u>	<u>173,246</u>	<u>6,547</u>	<u>173,608</u>	<u>180,155</u>
Net income/(expenditure) and movement in funds		8,266	(26,734)	(18,468)	13,211	(4,849)	8,362
Reconciliation of funds:							
Fund balances at 1 April 2024		<u>61,741</u>	<u>76,360</u>	<u>138,101</u>	<u>48,530</u>	<u>81,209</u>	<u>129,739</u>
Fund balances at 31 March 2025		<u><u>70,007</u></u>	<u><u>49,626</u></u>	<u><u>119,633</u></u>	<u><u>61,741</u></u>	<u><u>76,360</u></u>	<u><u>138,101</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

BROXTOWE YOUTH HOMELESSNESS

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Current assets					
Debtors	10	4,772		4,686	
Cash at bank and in hand		165,156		183,624	
		<u>169,928</u>		<u>188,310</u>	
Creditors: amounts falling due within one year	11	(50,295)		(50,209)	
Net current assets			<u>119,633</u>		<u>138,101</u>
The funds of the Charity					
Restricted income funds	13	49,626		76,360	
Unrestricted funds	14	70,007		61,741	
			<u>119,633</u>		<u>138,101</u>

The financial statements were approved by the Trustees on 28 January 2026

R Macrae
Chair

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the Charity.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Gift Aid	172	-	172	404	-	404
Donations and Grant income	10,142	136,615	146,757	10,746	168,759	179,505
	<u>10,314</u>	<u>136,615</u>	<u>146,929</u>	<u>11,150</u>	<u>168,759</u>	<u>179,909</u>

4 Other income

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Bank interest	7,849	8,608
	<u>7,849</u>	<u>8,608</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

5 Expenditure on charitable activities

	2025	2024
	£	£
Direct costs		
Salaries, NI & Pension	131,524	138,537
Payroll Services	944	936
Travel	1,632	2,933
Professional and Legal Costs	1,216	101
Vouchers and Gifts for Peer Educators	335	638
Staff Training	753	-
Rent	12,600	12,000
Training Resources	19	122
Utilities	2,585	2,153
Insurance	2,476	2,340
Telephone & Internet	2,468	1,721
Computer Software & Support	5,299	8,608
Printing, Stationery & Postage	926	1,006
Cleaning and Building Maintenance	35	55
Parcel Goods	2,118	2,039
Hospitality	331	825
Peer Education Accreditation	1,252	1,883
Awareness Raising	249	79
Publications & Subscriptions	1,773	1,318
Independent Examination	690	660
Sundry Expenses	4,021	2,191
	<u>173,246</u>	<u>180,145</u>
Analysis by fund		
Unrestricted funds	9,897	6,547
Restricted funds	163,349	173,608
	<u>173,246</u>	<u>180,155</u>

6 Independent Examination Fees

	2025	2024
	£	£
Independent examination of the financial statements of the charity	1,320	660
	<u>1,320</u>	<u>660</u>

7 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

8 Employees

The average weekly equivalent number of full time employees during the year was:

	2025 Number	2024 Number
	5	5
	<u>5</u>	<u>5</u>

Employment costs

	2025 £	2024 £
Wages and salaries	131,524	138,537
	<u>131,524</u>	<u>138,537</u>

There were no employees whose annual remuneration was more than £60,000.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

10 Debtors

Amounts falling due within one year:	2025 £	2024 £
Prepayments and accrued income	4,772	4,686
	<u>4,772</u>	<u>4,686</u>

11 Creditors: amounts falling due within one year

	Notes	2025 £	2024 £
Deferred income			
Accruals	12	49,565	47,076
		730	3,133
		<u>50,295</u>	<u>50,209</u>

12 Deferred income

	2025 £	2024 £
Other deferred income	49,565	47,076
	<u>49,565</u>	<u>47,076</u>

Deferred income is included in the financial statements as follows:

Deferred income is included within:	2025 £	2024 £
Current liabilities	49,565	47,076
	<u>49,565</u>	<u>47,076</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

12 Deferred income

(Continued)

Movements in the year:

Deferred income at 1 April 2024	47,076	48,469
Released from previous periods	(16,631)	(41,467)
Resources deferred in the year	19,120	40,074
Deferred income at 31 March 2025	<u>49,565</u>	<u>47,076</u>

13 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024 £	Incoming resources £	Resources expended £	At 31 March 2025 £
	<u>76,360</u>	<u>136,615</u>	<u>(163,349)</u>	<u>49,626</u>
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
	<u>81,209</u>	<u>168,759</u>	<u>(173,608)</u>	<u>76,360</u>

14 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	At 31 March 2025 £
General funds	<u>61,741</u>	<u>18,163</u>	<u>(9,897)</u>	<u>70,007</u>
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
General funds	<u>48,530</u>	<u>19,758</u>	<u>(6,547)</u>	<u>61,741</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

15 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
At 31 March 2025:			
Current assets/(liabilities)	70,007	49,626	119,633
	<u>70,007</u>	<u>49,626</u>	<u>119,633</u>
	<u><u>70,007</u></u>	<u><u>49,626</u></u>	<u><u>119,633</u></u>
	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 March 2024:			
Current assets/(liabilities)	61,741	76,360	138,101
	<u>61,741</u>	<u>76,360</u>	<u>138,101</u>
	<u><u>61,741</u></u>	<u><u>76,360</u></u>	<u><u>138,101</u></u>

16 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

BROXTOWE YOUTH HOMELESSNESS

England & Wales - Charity number 1061494

Accounts

BROXTOWE YOUTH HOMELESSNESS
BALANCE SHEET AS AT 31ST MARCH 2024

<u>2023</u>		<u>NOTE</u>	<u>2024</u>
£			£
Current Assets			
4,702	Debtors	3	4,686
<u>175,262</u>	Cash at Bank and in Hand		<u>183,624</u>
179,964			188,310
Liabilities			
Creditors:			
<u>(50,225)</u>	Amounts falling due within one year	4	<u>(50,209)</u>
<u>129,739</u>	Net current assets		<u>138,101</u>
129,739	Net Assets		138,101
The funds of the charity			
48,530	Unrestricted income funds		61,741
<u>81,209</u>	Restricted income funds		<u>76,360</u>
<u>129,739</u>	Total Funds		<u>138,101</u>

Approved and agreed for publication by the Management Committee



 CHAIR

12.11.2024

 DATE

BROXTOWE YOUTH HOMELESSNESS
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2024

<u>2023</u>			<u>Unrestricted</u>	<u>Restricted</u>	<u>2024</u>
Total	Incoming Resources	Note	Funds	Funds	Total
Funds			£	£	Funds
£					£
171,516	Grants and donations	2	10,746	168,759	179,505
355	Gift Aid		404		404
2,328	Bank Interest		8,608		8608
<u>174,199</u>	Total incoming resources		<u>19,758</u>	<u>168,759</u>	<u>188,517</u>
	Resources expended				
130,128	Salaries, NI & Pension		2,289	136,248	138,537
961	Payroll Services			936	936
3,050	Travel			2,933	2,933
966	Staff Training			0	0
1,133	Professional and Legal Costs			101	101
596	Awareness Raising		79		79
593	Vouchers and Gifts for Peer Educators			638	638
1,622	Peer Education Accreditation			1,883	1,883
12,000	Rent			12,000	12,000
239	Room and Equipment Hire		0		0
29	Training Resources			122	122
2,158	Utilities			2,153	2,153
2,212	Insurance			2,340	2,340
1,558	Telephone & Internet			1,721	1,721
6,117	Computer Software & Support			8,608	8,608
3,233	Printing, Stationery & Postage			1,016	1,016
527	Publications & Subscriptions		1,318		1,318
177	Cleaning and Building Maintenance			55	55
1,821	Parcel Goods			2,039	2,039
548	Hospitality		0	825	825
2,318	Sundry Expenses		2,191		2,191
504	Independent Examination		660		660
<u>172,490</u>	Total Resources Expended		<u>6,537</u>	<u>173,618</u>	<u>180,155</u>
1,709	Net incoming/(outgoing) resources		13,221	-4,859	8,362
128,030	Total funds brought forward		48,530	81,209	129,739
<u>129,739</u>	Total Funds Carried Forward	5	<u>61,751</u>	<u>76,350</u>	<u>138,101</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

1 ACCOUNTING POLICIES

Basis of the preparation of accounts

The accounts have been prepared in accordance with the charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" (as amended for accounting periods from 1st January 2016)

This is a Public Benefit Entity as defined by FRS102.

Incoming Resources

All material incoming resources have been included on a receivable basis - ie they are included if the date receivable falls within the period covered by these accounts.

Resources Expended

These have been analysed using a natural classification

2 GRANTS AND DONATIONS	Unrestricted	Restricted	Total Funds	Y/E
	Funds	Funds	2024	31 March
	£	£	£	£
Ashfield District Council			0	1,350
Big Lottery Fund		117,000	117,000	115,000
Broxtowe Borough Council		13,240	13,240	35,200
Nottinghamshire County Council		35,069	35,069	77
PayPal	58		58	161
Enthuse	1,891		1,891	2,229
Rotary	900		900	2,000
Rushcliffe Borough Council		2,000	2,000	6,000
Lloyds Bank	1,095		1,095	0
Sage Trust	1,000		1,000	
Derbyshire Community		1,450	1,450	
Other Donations	6,206		6,206	9,499
	<u>11,150</u>	<u>168,759</u>	<u>179,909</u>	<u>171,516</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

3 Debtors

	31st March	
	<u>2024</u>	<u>2023</u>
	£	£
Insurance Prepaid	1,478	1,399
Office Expenses	96	204
Rent	3,000	3,000
Subscriptions	112	99
	<u>4,686</u>	<u>4,702</u>

4 Creditors

	31st March	
	<u>2024</u>	<u>2023</u>
	£	£
Independent Examination	500	500
Donations and Grants	47,076	48,469
Payroll Service	239	227
Travel	84	272
Peer Accreditation	0	132
Subscriptions	0	300
Salaries and Wages	2,310	325
	<u>50,209</u>	<u>50,225</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

5 Movement in Resources	Balance at	Incoming	Outgoing	Balance at
	31.3.2023			31.3.2024
	£	£	£	£
Unrestricted Funds	48,530	19,758	6,537	61,751
Restricted Funds	81,209	168,759	173,618	76,350
Total Funds	129,739	188,517	180,155	138,101

6 Analysis of Net Assets by Fund

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Net Current Assets	61,751	76,350	138,101

7 Staff Costs and Numbers

	Year ended 31st March	
	2024	2023
	£	£
Salaries	122,263	115,657
Social Security Costs	10,710	9,544
Pension	5,564	4,927
	<u>138,537</u>	<u>130,128</u>

No employee received emoluments of more than £60,000

The average weekly equivalent number of full times employees during the year was 4.5 (2023:4.5)

8 Trustees remuneration, benefits and expenses

No expenses, remuneration or benefits were paid to Trustees during this period (2023:£nil)

9 Independent examination and accountancy services

During the period the cost of the independent examination was £660. (2023:£504)

10 Reserves Policy

The charity aims to build up and retain an amount representing between 6 and 9 months of its running costs to ensure continuity and the ability to meet commitments during periods of uncertainty in funding.

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

11 Objectives of the charity

The objects of the Broxtowe Youth Homelessness Charity shall be to work to prevent homelessness amongst young people aged 16 to 25 years who are resident or have residential or employment connections in the Borough of Broxtowe and the surrounding areas. The charity will also work to increase resources and access to accommodation and to mitigate the worst outcomes for young people who do become homeless by increasing and developing services to support young homeless people.

The charity is non political and is an equal opportunities organisation with regards to membership and employment.

BROXTOWE YOUTH HOMELESSNESS

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF BROXTOWE YOUTH HOMELESSNESS

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2024, which are set out on pages 1 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nicola Bridgeman FCA
Azets
2 Regan Way
Chetwynd Business Park
Chilwell
NG9 6RZ



Dated: 30th November 2024

Broxtowe Youth Homelessness – Trustees Report and Accounts for 2023-24

Registered Charity Number 1061494

Trustees Annual Report

Reference and Administrative Details

Broxtowe Youth Homelessness - charity number 1061494 (“BYH”)

Principal Addresses:

Broxtowe Youth Homelessness
1 Church Walk
Stapleford
Nottingham
NG9 8DE

Trustees and Management Committee:

R MacRae – Chair
Gaynor Bryan - Treasurer
Vacancy - Secretary

B Flint - Trustee
P Dytham-Double – Trustee
A Sidhu – Trustee
K. McArthur - Trustee
Nicola Wood - Trustee

Affiliated members of Management Committee:

Structure, Governance and Management

BYH is operated under the rules of its constitution/trust deed adopted 10 March 1997 and most recently amended 18th October 2022.

Recruitment to the committee as a Trustee is by advertisement and/or invitation and is open to people of 18 years and over who are interested in furthering the work of the charity. The Committee has the power to approve membership. Officers are appointed annually at the Annual General Meeting.

Affiliated membership of the Group is open to Housing Associations, Housing Authorities, or other bodies co-operating with the Group in the furtherance of its objects. Each such affiliated member is entitled to no more than two voting members at the committee, and no more than one voting member at other sub-committees.

Aims and Objectives

BYH aims to prevent homelessness amongst young people 16-25 years across Nottinghamshire and Derbyshire. The charity will also work to mitigate the worst outcomes for young people who do become homeless, by increasing and developing services to support young homeless people. The trustees must use the income, and may use the capital, of the charity in promoting these objects.

Public Benefit

In making decisions about the activities of the charity, the Trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Review of the Year 2023/24

In the year 2023, BYH undertook a range of activities to meet their objectives, including:

- Delivering housing advice and advocacy services to young people facing housing crisis.
- Running educational homeless prevention workshops in schools to raise awareness about homelessness and its causes.
- Providing emergency essentials such as food, toiletries, and home starter kits to young people in crisis.
- Supporting young people with employability and life skills training to help them secure long-term independence and achieve better outcomes.
- Collaborating with local housing providers, social services, and other charities to offer a holistic support network.

These activities are rooted in our commitment to upholding the values of respect, inclusivity, and empowerment.

Over the past year, BYH has continued to make a significant impact in the local community. Key achievements include:

Support Delivered: We supported 311 new young people, providing tailored advice, advocacy, and practical support to help them overcome housing difficulties and stabilise their lives. Over 1400 continued to access our services from previous years.

Preventative Education: Our team delivered 41 workshops across 10 local schools, reaching approximately 1,450 students. Feedback indicated a 95% increase in participants' understanding of homelessness issues and prevention strategies.

Crisis Intervention: We distributed over 180 emergency parcels to 100 clients, ensuring that young people in urgent need received essential items.

These accomplishments were made possible thanks to the dedication of our staff, volunteers, and supporters, as well as the generosity of our donors and grant providers.

Finance

Due to robust financial planning BYH was able to generate a small surplus during the financial year which helped to build up reserves and this will assist with sustainability over the coming years as we look to build on our current work with young people. The economic challenges during the coming years, especially the increase in Employer National Insurance Contributions, will affect most charities but we continue to plan accordingly to mitigate these.

As always we are grateful to our funders and donors for their generosity which has enabled our work to continue and grow.

Plans for the future

In 2024 our aim is to continue to build on the established and successful services that we offer. In addition to these we hope to extend our reach by working with Nottingham City Council to provide our homeless prevention workshops to schools across the city and support them in setting up a mediation programme for Nottingham City residents.

Expand more geographically and further our work in Derbyshire and Erewash

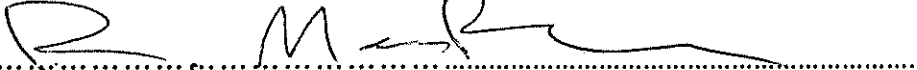
Build on partnership working, we currently have an amazing network and want to maintain this and take opportunities to add more professional in the future. Enhance our social media and employ someone in this role.

Offer additional mentoring opportunities for current volunteers. We aim to involve our volunteers more, specifically in supporting new clients to navigate their own homeless journey.

Focus on staff wellbeing and continue undertaking clinical supervision,.

More focus on mental health, including the appointment of a designated MH worker from within the team.

Approved and agreed for publication by Management Committee -



Chair

BROXTOWE YOUTH HOMELESSNESS

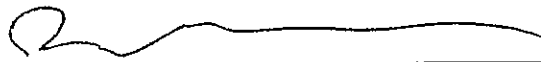
England & Wales - Charity number 1061494

Accounts

BROXTOWE YOUTH HOMELESSNESS
BALANCE SHEET AS AT 31ST MARCH 2023

<u>2022</u>		<u>2023</u>
£	NOTE	£
Current Assets		
5,260 Debtors	3	4,702
<u>173,552</u> Cash at Bank and in Hand		<u>175,262</u>
178,812		179,964
Liabilities		
Creditors:		
<u>(50,782)</u> Amounts falling due within one year	4	<u>(50,225)</u>
<u>128,030</u> Net current assets		<u>129,739</u>
128,030 Net Assets		129,739
The funds of the charity		
39,445 Unrestricted income funds		48,530
<u>88,585</u> Restricted income funds		<u>81,209</u>
<u><u>128,030</u></u> Total Funds		<u><u>129,739</u></u>

Approved and agreed for publication by the Management Committee



CHAIR

26.09.2023.

DATE

BROXTOWE YOUTH HOMELESSNESS
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2023

<u>2022</u>			<u>Unrestricted</u>	<u>Restricted</u>	<u>2023</u>
Total Funds	Incoming Resources	Note	Funds	Funds	Total Funds
£			£	£	£
189,492	Grants and donations	2	12,989	158,527	171,516
340	Gift Aid		355		355
40	Bank Interest		2,328		2,328
0	Grants administered for other trusts				
<u>189,872</u>	Total incoming resources		<u>15,672</u>	<u>158,527</u>	<u>174,199</u>
	Resources expended				
118,079	Salaries, NI & Pension		1,906	128,222	130,128
1,086	Payroll Services			961	961
2,318	Travel			3,050	3,050
487	Staff Training			966	966
330	Professional and Legal Costs			1,133	1,133
236	Awareness Raising		596		596
359	Vouchers and Gifts for Peer Educators			593	593
1,808	Peer Education Accreditation			1,622	1,622
12,000	Rent			12,000	12,000
120	Room and Equipment Hire		239		239
326	Training Resources			29	29
2,050	Utilities			2,158	2,158
1,700	Insurance			2,212	2,212
1,441	Telephone & Internet			1,558	1,558
39	Computer Software & Support			6,117	6,117
2,351	Printing, Stationery & Postage			3,233	3,233
776	Publications & Subscriptions		527		527
7,725	Equipment Repairs & Renewals				
135	Cleaning and Building Maintenance			177	177
1,218	Parcel Goods			1,821	1,821
215	Hospitality		497	51	548
1,116	Sundry Expenses		2,318		2,318
480	Independent Examination		504		504
0	Grants Administered for Other Trusts				
<u>156,395</u>	Total Resources Expended		<u>6,587</u>	<u>165,903</u>	<u>172,490</u>
33,477	Net incoming/(outgoing) resources		9,085	-7,376	1,709
94,553	Total funds brought forward		39,445	88,585	128,030
<u>128,030</u>	Total Funds Carried Forward	5	<u>48,530</u>	<u>81,209</u>	<u>129,739</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

1 ACCOUNTING POLICIES

Basis of the preparation of accounts

The accounts have been prepared in accordance with the charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" (as amended for accounting periods from 1st January 2016) This is a Public Benefit Entity as defined by FRS102.

Incoming Resources

All material incoming resources have been included on a receivable basis - ie they are included if the date receivable falls within the period covered by these accounts.

Resources Expended

These have been analysed using a natural classification

2 GRANTS AND DONATIONS	Unrestricted	Restricted	Total Funds	Y/E
	Funds	Funds	2023	31 March
	£	£	£	2022
				£
Ashfield District Council		1350	1350	
Big Lottery Fund		115,000	115,000	121,937
Broxtowe Borough Council		35,200	35,200	22,000
Nottinghamshire County Council		77	77	13,252
Sponsored Bike Ride				1,833
Thomas Farr				7,382
PayPal	161		161	1,446
Boots				6,666
Enthuse	2,229		2,229	976
Lady Hind Trust				1,333
Beeston Round Table				1,000
Rotary	2,000		2,000	
Rushcliffe Borough Council		6,000	6,000	5,000
Barrett Charity Foundation				1,000
E Learning				2,944
Other Donations	8,599	900	9,499	2,273
	<u>12,989</u>	<u>158,527</u>	<u>171,516</u>	<u>189,492</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

3 Debtors

	31st March	
	<u>2023</u>	<u>2022</u>
	£	£
Insurance Prepaid	1,399	1,118
Office Expenses	204	276
Rent	3,000	3,000
Subscriptions	99	263
Utilities	-	408
Computer Software Support	-	195
	<u>4,702</u>	<u>5,260</u>

4 Creditors

	31st March	
	<u>2023</u>	<u>2022</u>
	£	£
Independent Examination	500	500
Donations and Grants	48,469	49,245
Utilities	-	221
Payroll Service	227	227
Travel	272	519
Peer Accreditation	132	70
Subscriptions	300	-
Salaries and Wages	325	-
	<u>50,225</u>	<u>50,782</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

5 Movement in Resources	Balance at		Outgoing	Balance at	
	31.3.2022	Incoming		31.3.2023	
	£	£	£	£	
Unrestricted Funds	39,445	15,672	6,587	48,530	
Restricted Funds	88,585	158,527	165,903	81,209	
Total Funds	<u>128,030</u>	<u>174,199</u>	<u>172,490</u>	<u>129,739</u>	

6 Analysis of Net Assets by Fund

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Net Current Assets	<u>48,530</u>	<u>81,209</u>	<u>129,739</u>

7 Staff Costs and Numbers

	Year ended 31st March	
	2023	2022
	£	£
Salaries	115,657	105,427
Social Security Costs	9,544	10,299
Pension	<u>4,927</u>	<u>2,353</u>
	<u>130,128</u>	<u>118,079</u>

No employee received emoluments of more than £60,000

The average weekly equivalent number of full time employees during the year was 4.5 (2022:4.5)

8 Trustees remuneration, benefits and expenses

No expenses, remuneration or benefits were paid to Trustees during this period (2022:£nil)

9 Independent examination and accountancy services

During the period the cost of the independent examination was £504. (2022:£480)

10 Reserves Policy

The charity aims to build up and retain an amount representing between 6 and 9 months of its running costs to ensure continuity and the ability to meet commitments during periods of uncertainty in funding.

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

11 Objectives of the charity

The objects of the Broxtowe Youth Homelessness Charity shall be to work to prevent homelessness amongst young people aged 16 to 25 years who are resident or have residential or employment connections in the Borough of Broxtowe and the surrounding areas. The charity will also work to increase resources and access to accommodation and to mitigate the worst outcomes for young people who do become homeless by increasing and developing services to support young homeless people.

The charity is non political and is an equal opportunities organisation with regards to membership and employment.

BROXTOWE YOUTH HOMELESSNESS

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF BROXTOWE YOUTH HOMELESSNESS

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023, which are set out on pages 1 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Stephen Anthony Harcourt FCCA
Azets
2 Regan Way
Chetwynd Business Park
Chilwell
Nottingham
NG9 6RZ

Dated: 6th September 2023

Broxtowe Youth Homelessness – Trustees Report and Accounts for 2022 - 23

Registered Charity Number 1061494

Trustees Annual Report

Reference and Administrative Details

Broxtowe Youth Homelessness - charity number 1061494 ("BYH")

Principal Addresses:

Broxtowe Youth Homelessness
1 Church Walk
Stapleford
Nottingham
NG9 8DE

Trustees and Management Committee:

R MacRae – Chair
J Berry up until 16th February 2023 –Treasurer
Vacancy - Secretary

K MacArthur-Brown – Trustee
B Flint - Trustee
P Dytham-Double – Trustee
S Smith – Trustee, as of 29th June 2023
A Sidhu – Trustee, as of 28th November 2022

Affiliated members of Management Committee:

Structure, Governance and Management

BYH is operated under the rules of its constitution/trust deed adopted 10 March 1997 and most recently amended 18 October 2022.

Recruitment to the committee as a Trustee is by advertisement and/or invitation and is open to people of 18 years and over who are interested in furthering the work of the charity. The Committee has the power to approve membership. Officers are appointed annually at the Annual General Meeting.

Affiliated membership of the Group is open to Housing Associations, Housing Authorities, or other bodies co-operating with the Group in the furtherance of its objects. Each such affiliated member is entitled to no more than two voting members at the committee, and no more than one voting member at other sub-committees.

Aims and Objectives

BYH aims to prevent homelessness amongst young people 16-25 years across Nottinghamshire and Derbyshire. The charity will also work to mitigate the worst outcomes for young people who do become homeless, by increasing and developing services to support young homeless people. The trustees must use the income, and may use the capital, of the charity in promoting these objects.

Public Benefit

In making decisions about the activities of the charity, the Trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Review of the Year 2022/23

The biggest change for the charity in 2022 was the departure of the well-established and knowledgeable project manager. The senior project worker who has been with BYH for 9 years was promoted into this position.

The organisation has also taken on two more project workers to fill the vacancies left by promotion and departures.

There is now a well-established team in place with every member of staff qualified in Level 3 Education & Training, in addition to this two staff members are also qualified internal verifiers.

In April 2023 the Mediation service, in partnership with Citizen Advice Broxtowe and Broxtowe Borough Council was extended for a further 12 months. In addition to offering mediation to resident of Broxtowe we have also put 5 candidates through a level 2 mediation qualification to enable them to become volunteer mediators. The mediation project now has a bank of 10 volunteers.

The Care 2 Work Programme, which is funded by Nottinghamshire County Council was also extended for a further 12 months.

Due to the increase in the cost of living the parcel scheme continues to be in high demand. 57 Food, toiletry, baby and pet parcels and home starter packs have been issued along with a further 16 energy saving items. Items such as electric blankets, hot water bottles, air fryers and slow cookers were offered during the winter months to help the most vulnerable with the increase in energy costs.

Finance

As we navigate uncertain economic times the financial situation of BYH continues to be in a good position. Reserves remain slightly higher than BYH policy but this will allow for investment in updated, state of the art, equipment to be used in training sessions for our clients and also in meetings with external agencies.

We are, as always, grateful to our funders, particularly the Big Lottery and Local Authorities, as well as other grant-making trusts and personal donations. Their generosity means that we can continue to help those young people in need.

Plans for the future

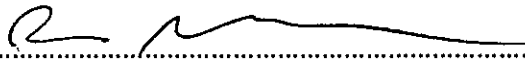
In 2023/24 we aim to rebuild the relationships within schools across the seven boroughs of Nottinghamshire to deliver Home Street Home homeless prevention workshops.

We also aim to re-establish our working partnership with HMP's and resume delivery of level one courses in Nottingham prison. We will continue to work alongside other appropriate external bodies to deliver our training programme.

We will strive to monitor & research the needs of our client base and implement new initiatives in response to any identified trends/needs.

Plan a celebration for our 40th year as a homeless charity.

Approved and agreed for publication by Management Committee -


.....

Chair

BROXTOWE YOUTH HOMELESSNESS


England & Wales - Charity number 1061494

Accounts

BROXTOWE YOUTH HOMELESSNESS
BALANCE SHEET AT 31st MARCH 2022

<u>2021</u>		NOTE	<u>2022</u>
£			£
	Current Assets		
4 704	Debtors	3	5 260
144 866	Cash at bank and in hand		173 552
-----			-----
149 570	Total current assets		178 812
	Liabilities		
	Creditors:		
(55 027)	Amounts falling due within one year	4	(50 782)
-----			-----
94 553	Net current assets		128 030
-----			-----
94 553	Net Assets		128 030
=====			=====
	The funds of the charity		39 445
21 052	Unrestricted income funds		88 585
73 501	Restricted income funds		
-			
-----			-----
94 553	Total funds		128 030
=====			=====

Approved and agreed for publication by Management Committee



CHAIR

.....18/10/22.....

DATE

BROXTOWE YOUTH HOMELESSNESS
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31st MARCH 2022

2021 Total Funds £	Note	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £
	Incoming Resources			
109 323	Grants and donations 2	23 772	165 720	189 492
366	Gift Aid	340		340
392	Bank interest	40		40
562	Grants administered for Other Trusts			-
-----		-----	-----	-----
110 643	Total incoming resources	24 152	165 720	189 872
=====		=====	=====	=====
	Resources expended			
86 219	Salaries, NI., & pension	3 521	114 558	118 079
781	Payroll services		1 086	1 086
566	Travel		2 318	2 318
958	Staff training		487	487
153	Professional and legal costs		330	330
-	Recruitment			-
1 586	Awareness raising inc. food parcel challenge	236		-
105	Vouchers and gifts for peer educators		359	359
888	Peer education accreditation		1 808	1 808
12 000	Rent		12 000	12 000
-	Room and audio equipment hire		120	120
42	Training resources		326	326
2 140	Utilities		2 050	2 050
1 700	Insurance		1 700	1 700
1 103	Telephone & internet inc. web design & support		1 441	1 441
2 232	Computer software and support		39	39
835	Printing, stationery & postage		2 351	2 351
842	Publications & subscriptions	776		776
-	Equipment repairs & renewals		7 725	7 725
74	Cleaning and building maintenance		135	135
1 557	Food parcel goods		1 218	1 218
33	Hospitality	26	189	215
477	Sundry expenses	720	396	1 116
473	Independent examination	480		480
1 121	Grants administered for other trusts			-
-----		-----	-----	-----
115 885	Total resources expended	5 759	150 636	156 395
=====		=====	=====	=====
(5 242)	Net incoming/(outgoing) resources	18 393	15 084	33 477
99 598	Total funds brought forward	21 052	73 501	94 553
197	Transfers between funds	-	-	-
-----		-----	-----	-----
94 553	Total funds carried forward	39 445	88 585	128 030
=====		=====	=====	=====

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2022

1 ACCOUNTING POLICIES

Basis of the preparation of the accounts

The accounts have been prepared in accordance with the charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" (as amended for accounting periods commencing from 1st January 2016) This is a Public Benefit Entity as defined by FRS102

Incoming resources

All material incoming resources have been included on a receivable basis – ie they are included if the date receivable falls within the period covered by these accounts

Resources expended

These have been analysed using a natural classification

2 Grants and donations	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £	Y/e 31 March 2020 £
Big Lottery Fund		121 937	121 937	68 657
Broxtowe Borough Council	12 300	9 700	22 000	12 000
Nottingham County Council		13 252	13 252	5 000
Sponsored Bike Ride	1 833		1 833	-
Thomas Farr		7 382	7 382	3 334
Paypal	1 446	-	1 446	-
Boots		6 666	6 666	3 334
J.F. Mortimer Fund		-	-	5 000
Enthuse	976	-	976	-
Lady Hind Trust		1 333	1 333	667
Beeston Round Table	1 000	-	1 000	-
Rotary			-	250
Rushcliffe Borough Council		5 000	5 000	47
Gedling Borough Council			-	2 547
Groundwork UK			-	1 307
J.N. Derbyshire			-	3 000
Barrett Charity Foundation	1 000	-	1 000	-
E Learning	2 944	-	2 944	-
Other Donations	2 273	-	2 273	4 180
	----- 23 772	----- 165 720	----- 189 492	----- 109 323 -----

Council contributions relate to agreed work in a specific area

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

3 Debtors	31 ST March	
	<u>2022</u>	<u>2021</u>
	£	£
Insurance prepaid	1 118	1 063
Office expenses	276	277
Rent	3 000	3 000
Subscriptions	263	255
Utilities	408	109
Computer Software Support	195	-
	-----	-----
	<u>5 260</u>	<u>4 704</u>

4 Creditors

	31 ST March	
	<u>2022</u>	<u>2021</u>
	£	£
Independent examination	500	500
Donations and grants (note 5)	49 245	54 458
Utilities	221	59
Payroll service	227	-
Travel	519	-
Peer Accreditation	70	-
	-----	-----
	<u>50 782</u>	<u>55 017</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2022

5 Donations and Grants carried forward

Due to the effect of coronavirus some funding received for the year ended 31st March 2021 could not be fully utilized during the year on projects for which it had been granted. However, in all cases the term for utilization of such funding has been extended into the year ended 31st March 2022

6 Movement in Resources	Balance at 31.3.2021 £	Incoming £	Outgoing £	Balance at 31.3.2022 £
Unrestricted funds	21 052	24 152	5 759	39 445
Restricted funds	73 501	165 720	150 636	88 585
Total Funds	94 553	189 872	156 395	128 030

BROXTOWE YOUTH HOMLESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2022

7 Analysis of Net Assets by Fund	Unrestricted Funds £	Restricted Funds £	Total Funds £
Net current Assets	39 445	88 585	128 030

8 Staff Costs and numbers

Year ended 31st March

	2022 £	2021 £
Salaries (net of JRS receipts)	105 427	77 506
Social security costs	10 299	6 763
Pension	2 353	1 950
	118 079	86 219

No employee received emoluments of more than £60 000

The average weekly equivalent number of full time employees during the year was 4.5 (2021:4)

9 Trustees' remuneration, benefits and expenses

No expenses, remuneration or benefits were paid to Trustees during this period (2021:£nil)

10 Independent examination and accountancy services

During the period, the cost of the independent examination was £480 (2021:£473)

11 Reserves Policy

The charity aims to build up and retain an amount representing between 6 and 9 months of its running costs, to ensure continuity and the ability to meet commitments during periods of uncertainty in funding.

The balance at the year end includes additional funds provided for specified purposes to be carried out in 2021/22

12

The objects of the Broxtowe Youth Homeless charity shall be to work to prevent homelessness amongst young people aged 16 to 25 years and who are resident or have residential or employment connections in the borough of Broxtowe and the surrounding areas. The charity will also work to increase resources and access to accommodation and to mitigate the worst outcomes for young people who do become homeless by increasing and developing services to support young homeless people.

The charity is non political and is an equal opportunities organisation with regards to membership and employment

BROXTOWE YOUTH HOMELESSNESS

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF BROXTOWE YOUTH HOMELESSNESS

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022, which are set out on pages 1 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Stephen Anthony Harcourt FCCA
Azets
2 Regan Way
Chetwynd Business Park
Chilwell
Nottingham
NG9 6RZ

Dated: 18th August 2022

Broxtowe Youth Homelessness – Trustees Report and Accounts for 2021 - 22

Registered Charity Number 1061494

Trustees Annual Report

Reference and Administrative Details

Broxtowe Youth Homelessness - charity number 1061494 (“BYH”)

Principal Addresses:

Broxtowe Youth Homelessness
1 Church Walk
Stapleford
Nottingham
NG9 8DE

Trustees and Management Committee:

D Scruton – Chair up until 26th January 2022
R MacRae – Chair from 26th January 2022
J Berry – Treasurer
Heather Brunt - Secretary

K MacArthur-Brown – Trustee
B Flint - Trustee
P Dytham-Double - Trustee

Affiliated members of Management Committee:

R MacRae – Stapleford Town Council

Structure, Governance and Management

BYH is operated under the rules of its constitution/trust deed adopted 10 March 1997 and most recently amended 10 December 2015.

Recruitment to the committee as a Trustee is by advertisement and/or invitation and is open to people of 18 years and over, who are interested in furthering the work of the charity. The Committee has the power to approve membership. Officers are appointed annually at the Annual General Meeting.

Affiliated membership of the Group is open to Housing Associations, Housing Authorities, or other bodies co-operating with the Group in the furtherance of its objects. Each such affiliated member is entitled to no more than two voting members at the committee, and no more than one voting member at other sub-committees.

Aims and Objectives

BYH aims to prevent homelessness amongst young people 16-25 years who are resident or have residential or employment connections in the Borough of Broxtowe and surrounding areas. The charity will also work to mitigate the worst outcomes for young people who do become homeless, by increasing and developing services to support young homeless people. The trustees must use the income, and may use the capital, of the charity in promoting these objects.

Public Benefit

In making decisions about the activities of the charity, the Trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Review of the Year 2021/22

BYH has now come through the pandemic and been able to re-establish existing services such as 'Home Street Home' homeless prevention workshops, (both online and in person) training opportunities and the re-opening of our drop-in. In addition to this we have emerged with fresh ideas and plans.

April 2021 saw us secure a further four years lottery funding, this enabled us to continue with our core services – 'Home street Home' homeless prevention workshops, Training programme and the drop in service.

Funding for the Care2 Work was extended by Nottinghamshire County Council until May 2023. The care to Work project is in partnership with Nottinghamshire County Council, the project is aimed at care leavers in the county and offers them an accredited qualification to prepare them for employment.

In 2021/22 out of the 18 learners that completed the full qualification, 8 went on to secure work experience placements.

The Mediation service, which is funded by Broxtowe Borough Council, in partnership with Citizen Advice Broxtowe and Broxtowe Borough Council is now a regular service. In addition to offering mediation to residents of Broxtowe we have also put 4 candidates through a level 2 mediation qualification to enable them to become volunteer mediators. This training has been developed and we hope to train more mediators in the coming year

Due to the increase in the cost of living the parcel scheme continues to be in high demand. 53 Food, toiletry, baby and pet parcels along with home starter packs have been issued.

A new placement co-ordinator to deliver Care 2 Work training, was employed in November 2021 and a new project worker, to support the increase in demand of our services in October 2021. Both staff members completed their Level 3 Training & Education qualification.

Finance

As covid restrictions continued, the safety of staff and volunteers continued to be a high priority. Additional costs on cleaning and PPE were once again incurred as staff returned to the office following the ending of the covid job retention scheme.

It is pleasing to note that funding from the Big Lottery was secured for a further 4 years at the beginning of the 21/22 financial year. This not only reflects the importance of the work that BYH undertakes but also ensures financial security for the future. This is especially important as the cost of living increases impact not only on our resources but also the young people we come into contact with.

Thanks to the generosity of funders and donors we have been able to build up sufficient reserves to see us through the coming year. As BYH looks to expand its work as well as meet increased demand the finances of the organisation are in good shape.

Plans for the future

In 2022 we aim to develop a qualification assessment team, current tutors AJ and JG will undertake a level 3 Assessors qualification to enable them to go on to become Direct Claims verifiers for us as an AAM Awards centre.

In July 2022 the plan is to start a new project with Rene House to employ an Outreach Support Worker. This will be a pilot programme and one we hope to expand geographically in the future.

This role will support young people with their personal housing plan by means of attending accommodation interviews, viewing private rented accommodation, escorting them to appointments, helping them to set up direct debits, bank accounts and accessing other relevant services. We are also looking at re-introducing GAP

Approved and agreed for publication by Management Committee -

A handwritten signature in black ink, appearing to be 'R. M. ...', written over a dotted line.

Chair

BROXTOWE YOUTH HOMELESSNESS

England & Wales - Charity number 1061494

Accounts

BROXTOWE YOUTH HOMELESSNESS
BALANCE SHEET AT 31ST MARCH 2021

<u>2020</u>		NOTE	<u>2021</u>
£			£
	Current Assets		
4 365	Debtors	3	4 704
125 720	Cash at bank and in hand		144 866
<hr/>			<hr/>
130 085	Total current assets		149 570
	Liabilities		
	Creditors:		
(30 290)	Amounts falling due within one year	4	(55 017)
<hr/>			<hr/>
99 795	Net current assets		94 553
<hr/>			<hr/>
99 795	Net Assets		94 553
<hr/>			<hr/>
	The funds of the charity		
71 979	Unrestricted income funds		21 052
27 619	Restricted income funds		73 501
197	Held on behalf of others		-
<hr/>			<hr/>
99 795	Total funds		94 553
<hr/>			<hr/>

Approved and agreed for publication by the Management Committee



D SCRUTON - CHAIR

10/11/21

DATE

BROXTOWE YOUTH HOMELESSNESS
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2021

2020 Total Funds £		Note	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £
	Incoming Resources				
149 102	Grants and donations	2	18 930	90 393	109 323
249	Gift Aid		366	-	366
707	Bank interest		392	-	392
1 949	Grants administered for Other Trusts		-	562	562
<u>152 007</u>	Total incoming resources		<u>19 688</u>	<u>90 955</u>	<u>110 643</u>
	Resources expended				
111 446	Salaries, NI., & pension		49 121	37 098	86 219
867	Payroll services		518	263	781
2 885	Travel		501	65	566
2 539	Staff training		585	373	958
112	Professional and legal costs		153	-	153
-	Recruitment		-	-	-
4 842	Awareness raising inc. food parcel challenge		1 586	-	1 586
1 029	Vouchers and gifts for peer educators		46	59	105
2 929	Peer education accreditation		888	-	888
12 000	Rent		9 000	3 000	12 000
72	Room and audio equipment hire		-	-	-
210	Training resources		42	-	42
2 319	Utilities		1 543	597	2 140
1 509	Insurance		1 700	-	1 700
1 136	Telephone & internet inc. web design & support		458	645	1 103
1 680	Computer software and support		2 050	182	2 232
3 952	Printing, stationery & postage		825	10	835
560	Publications & subscriptions		723	119	842
289	Equipment repairs & renewals		-	-	-
157	Cleaning and building maintenance		69	5	74
3 033	Food parcel goods		307	1 250	1557
355	Hospitality		27	6	33
123	Sundry expenses		-	477	477
523	Independent examination		473	-	473
1 752	Grants administered for other trusts		-	1 121	1 121
<u>156 319</u>	Total resources expended		<u>70 615</u>	<u>45 270</u>	<u>115 885</u>
(4 312)	Net incoming/(outgoing) resources		(50 927)	45 685	(5 242)
104 107	Total funds brought forward		71 979	27 619	99 598
-	Transfers between funds		-	197	197
<u>99 795</u>	Total funds carried forward	6	<u>21 052</u>	<u>73 501</u>	<u>94 553</u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

1 ACCOUNTING POLICIES

Basis of the preparation of the accounts

The accounts have been prepared in accordance with the charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)" (as amended for accounting periods commencing from 1st January 2016) This is a Public Benefit Entity as defined by FRS102

Incoming resources

All material incoming resources have been included on a receivable basis – ie they are included if the date receivable falls within the period covered by these accounts

Resources expended

These have been analysed using a natural classification

2 Grants and donations	Unrestricted Funds £	Restricted Funds £	Total Funds y/e 31 March	
			<u>2021</u> £	<u>2020</u> £
Big Lottery Fund	-	68 657	68 657	95 350
Broxtowe Borough Council	12 000	-	12 000	12 000
Nottingham County Council	-	5 000	5 000	-
B.D.W. Trading	-	-	-	1 000
Thomas Farr	-	3 334	3 334	-
Broxtowe Borough Council	-	-	-	-
Boots	-	3 334	3 334	-
J.F. Mortimer Fund	-	5 000	5 000	-
Anonymous Legacy	-	-	-	20 000
Lady Hind Trust	-	667	667	-
Framework	-	-	-	3 000
Rotary	250	-	250	-
Rushcliffe Borough Council	-	47	47	6 000
Gedling Borough Council	2 500	47	2 547	3 500
Groundwork UK	-	1 307	1 307	3 000
J.N. Derbyshire	-	3 000	3 000	-
Other Donations	4 180	-	4 180	5 252
	<u>18 930</u>	<u>90 393</u>	<u>109 323</u>	<u>149 102</u>

Council contributions relate to agreed work in a specific area

Grants administered for other trusts relates to grants from donors, made to individuals, for agreed purposes

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

3 Debtors	31 ST March	
	<u>2021</u> £	<u>2020</u> £
Insurance prepaid	1 063	1 083
Office expenses	277	86
Rent	3 000	3 000
Subscriptions	255	92
Utilities	109	104
	<u>4 704</u>	<u>4 365</u>
	<u><u>4 704</u></u>	<u><u>4 365</u></u>
4 Creditors	31 ST March	
	<u>2021</u> £	<u>2020</u> £
Independent examination	500	500
Donations and grants (note 5)	54 458	29 583
Utilities	59	2
Payroll service	-	205
	<u>55 017</u>	<u>30 290</u>
	<u><u>55 017</u></u>	<u><u>30 290</u></u>

BROXTOWE YOUTH HOMELESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

5 Donations and Grants carried forward

Due to the effect of coronavirus some funding received for the year ended 31st March 2020 could not be fully utilized during the year on projects for which it had been granted. However, in all cases the term for utilization of such funding has been extended into the year ended 31st March 2021

6 Movement in Resources	Balance at 31.3.2020	Incoming	Outgoing	Transfers	Balance at 31.3.2021
	£	£	£	£	£
Unrestricted funds	71 979	19 688	(70 615)	-	21 052
Restricted funds	27 619	90 955	(45 270)	197	73 501
Administered for other trusts	197	-	-	(197)	-
Total Restricted	27 816	90 955	(45 270)	(197)	94 553

BROXTOWE YOUTH HOMLESSNESS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2021

7 Analysis of Net Assets by Fund	Unrestricted Funds £	Restricted Funds £	Administered for Vicars Relief £	Total Funds £
Net current Assets	21 052	73 501	-	94 553

8 Staff Costs and numbers	Year ended 31 st March	
	2021 £	2020 £
Salaries (net of JRS receipts)	77 506	104 390
Social security costs	6 763	4 458
Pension	1 950	2 598
	86 219	111 446

No employee received emoluments of more than £60 000

The average weekly equivalent number of full time employees during the year was 4 (2020:4)

9 Trustees' remuneration, benefits and expenses

No expenses, remuneration or benefits were paid to Trustees during this period (2019:£nil)

10 Independent examination and accountancy services

During the period, the cost of the independent examination was £473 (2020:£500)

11 Reserves Policy

The charity aims to build up and retain an amount representing between 6 and 9 months of its running costs, to ensure continuity and the ability to meet commitments during periods of uncertainty in funding.

The balance at the year end includes additional funds provided for specified purposes to be carried out in 2020/21

12

The objects of the Broxtowe Youth Homeless charity shall be to work to prevent homelessness amongst young people aged 16 to 25 years and who are resident or have residential or employment connections in the borough of Broxtowe and the surrounding areas. The charity will also work to increase resources and access to accommodation and to mitigate the worst outcomes for young people who do become homeless by increasing and developing services to support young homeless people.

The charity is non political and is an equal opportunities organisation with regards to membership and employment

BROXTOWE YOUTH HOMELESSNESS
1 Church Walk, Stapleford
Nottingham NG9 8DE
Charity Number – 1061494

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st MARCH 2021

BROXTOWE YOUTH HOMELESSNESS

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF BROXTOWE YOUTH HOMELESSNESS

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021, which are set out on pages 1 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

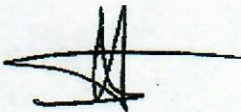
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or,
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Stephen Anthony Harcourt FCCA
Azets
2 Regan Way
Chetwynd Business Park
Chilwell
Nottingham
NG9 6RZ

Dated: 4th August 2021

Broxtowe Youth Homelessness – Trustees Report and Accounts for 2020-21
Registered Charity Number 1061494

Trustees Annual Report

Reference and Administrative Details

Broxtowe Youth Homelessness - charity number 1061494 ("BYH")

Principal Addresses:

Broxtowe Youth Homelessness
1 Church Walk
Stapleford
Nottingham
NG9 8DE

Trustees and Management Committee:

D Scruton – Chair	Paul Hawkins
J Berry – Treasurer	K MacArthur-Brown
P Dytham-Double - Secretary (until 07.10.20)	B Flint
H Sarno - Secretary (from 07.10.20)	G Court (from 23.06.20)

By Invitation:

R MacRae

Structure, Governance and Management

BYH is operated under the rules of its constitution/trust deed adopted 10 March 1997 and most recently amended 10 December 2015.

Recruitment to the committee as a Trustee is by advertisement and/or invitation and is open to people of 18 years and over, who are interested in furthering the work of the charity. The Committee has the power to approve membership. Officers are appointed annually at the Annual General Meeting.

Affiliated membership of the Group is open to Housing Associations, Housing Authorities, or other bodies co-operating with the Group in the furtherance of its objects. Each such affiliated member is entitled to no more than two voting members at the committee, and no more than one voting member at other sub-committees.

Aims and Objectives

BYH aims to prevent homelessness amongst young people 16-25 years who are resident or have residential or employment connections in the Borough of Broxtowe and surrounding areas. The charity will also work to mitigate the worst outcomes for young people who do become homeless, by increasing and developing services to support young homeless people. The trustees must use the income, and may use the capital, of the charity in promoting these objects.

Public Benefit

In making decisions about the activities of the charity, the Trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Review of the Year 2020/21

2020/21 was a challenging year where plans had to change at short notice, and the health and wellbeing of staff came to the fore.

For a significant proportion of the year the majority of staff were furloughed and due to the closure of schools and restrictions on group activities the opportunities to provide services as planned were limited. We were proud to continue to offer our acute services throughout the pandemic, offering housing advice and general support over the phone and social media, including an isolation survival guide. We also continued to provide emergency food and toiletries parcels to young people in housing crisis or isolated due to living independently or health issues.

The year was also used as an opportunity to update and modernise in a range of areas, including a review of a number of key HR policies, a major restructure and the upgrading of the IT infrastructure to provide not only a greater resilience for staff working from home but also the opportunity to engage more effectively virtually. This investment has supported the organisation to continue to deliver the South Nottinghamshire Inter-agency Homelessness Forum as a virtual event.

We have also explored ways to deliver a virtual service to customers including producing an eLearning alternative to our Home Street Home workshops. This has helped expand our geographical reach and helped us to continue to develop promising relationships with other local authorities.

The year also saw us renew our lottery funding for a further 4 years, which starts in April 2021. We were able to develop new projects including Care 2 Work and Mediation, with the delivery of both projects set to start in April 2021.

Finance

Ensuring staff were safe and the centre was Covid compliant incurred additional costs, such as additional cleaning and PPE. Furthermore investment in ICT was brought forward to assist with resilience and this resulted in an unanticipated spend.

At the same time there were savings in the salary budgets as a number of staff were furloughed for a proportion of the year allowing a proportion of their salary costs to be claimed back through the Covid Job Retention Scheme.

During Covid we received two extensions from The National Lottery Community Fund, recognising the acute work we were still providing. We also successfully accessed the Coronavirus Community Support Fund, again supporting the continuation of our most important service.

The restrictions in place for much of the year limited some of the usual income streams we access, not being able to offer our training to external organisations and take part in fund raising activities.

Overall the impact was not as bad as initially feared due to support from the Coronavirus Community Support Fund and other organisations.

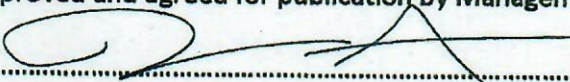
Plans for the future

A number of the actions carried out within the year will ensure that BYH is a more agile and responsive organisation moving forward and this progress will be continued into the year ahead.

We start the 2021/22 academic year with four years of lottery funding, securing our core services and meaning we can recruit an additional Project Worker to help deliver our services.

We are also launching our new Mediation project in partnership with Broxtowe Borough Council and Citizens Advice Broxtowe, and the delivery of Care 2 Work in partnership with Nottinghamshire County Council.

Approved and agreed for publication by Management Committee -



..... Chair

27/9/21

..... Date