

NORTH HEREFORDSHIRE SHOPMOBILITY PROJECT

England & Wales · Charity number 1061375

Details

Other names SHOPMOBILITY LEOMINSTER, LEOMINSTER SHOPMOBILITY

Status Registered

Legal form Other

Registered 1997-03-18

Register [View on the Charity Commission register](#)

Contact

Address 6 Morris Mews
Leominster
HR6 8LZ

Phone 01568616755

Email shopmobilityleominster@gmail.com

Website www.leominstershopmobility.co.uk

Activities

Objects: TO PROMOTE THE WELFARE AND INDEPENDENCE OF DISABLED PERSONS EITHER INCAPACITATED PERMANENTLY OR TEMPORARILY IN LEOMINSTER BY PROVIDING PERSONAL ASSISTANCE AND WHEELCHAIRS, BATTERY AND MANUAL, SCOOTERS AND SIMILAR EQUIPMENT FOR USE IN THE AREA OF BENEFIT WITH THE OBJECT OF IMPROVING THEIR MOBILITY AND CONDITIONS OF LIFE.

Activities: We serve North Herefordshire with Wheel Chairs and disability equipment. This is a free service that we offer all visitors to Leominster. We have over 1000 people using this service each year. We also provide other equipment for people with disabilities

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** LEOMINSTER AND SURROUNDING AREA
- Herefordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£30,827	£25,555	-	-
2024-03-31	£14,545	£20,433	-	-
2023-03-31	£25,212	£21,940	-	-
2022-03-31	£11,018	£17,164	-	-
2021-03-31	£14,728	£16,065	-	-

Trustees

Name	Role	Appointed
Councillor Felicity Mary Norman	Chair	
John William Rumsey		2019-04-01
LINDA MARGARET MCKINLEY		
Sally Powell		2025-07-23
Sheila Ann Cole		2025-07-23

NORTH HEREFORDSHIRE SHOPMOBILITY PROJECT

England & Wales - Charity number 1061375

Accounts

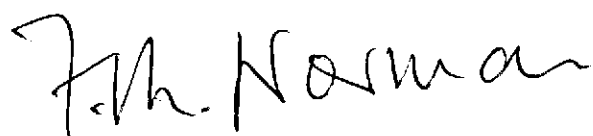
NORTH HEREFORDSHIRE SHOPMOBILITY SCHEME
LEOMINSTER SHOPMOBILITY
6 Morris Mews, Leominster, Herefordshire, HR3 8LZ
Telephone 01568 616755

Charity Number 1061375

Shopmobility has continued to offer a valuable service to the local community and to borrowers from much of North Herefordshire and South Shropshire over the past year. There is a regular demand for loans of mobility scooters and other equipment, and friendly help with access around the town is much appreciated. My thanks are due to our loyal staff and volunteers both in the shop and on our management board.

Fundraising continues to be challenging and grants are scarce but we have been able to continue thanks to a grant from the Eveson Trust, Leominster Town Council, NFU Mutual, generous donations from users and through our volunteers' fundraising initiatives.

We continue to be as positive as possible, and look forward to providing a valuable service to residents and visitors for another year.



Felicity Norman
Chairwoman of Leominster Shopmobility

30.05.25

NORTH HEREFORDSHIRE SHOPMOBILITY

INCOME AND EXPENDITURE ACCOUNT for year ended 31st March 2025

Income	£ 30,826.75
Expenditure	£ 25,554.72
Depreciation	£ 953.44
Excess of Income over Expenditure	<u>£ 4,318.59</u>
Premises a/c Income (Interest)	£ 255.17

BALANCE SHEET as at 31st March 2025

ASSETS

Fixed Assets

Vehicles - value at 1st April 2024	£ 3,813.75	
Add new vehicles	£ -	
less depreciation	-£ 953.44	
Total value of vehicles		£ 2,860.31

Liquid Assets

Cash in Hand Treasurer	£ -	
Cash in Hand (Shop)	£ -	
CAF Gold A/C (Premises)	£ 8,922.90	
Current Account	£ 3,514.05	
		<u>£ 12,436.95</u>
		<u>£ 15,297.26</u>

LIABILITIES

Accumulated Fund @ 1st April 2024	£ 10,723.50	
Add new wheelchairs	£ -	
Plus Excess of Income over expenditure	£ 4,573.76	
		<u>£ 15,297.26</u>

Accumulated Fund as at 31st March 2025 £ 15,297.26

The above Statement of Accounts and Balance Sheet have been examined by me and are a correct record of the financial position of the North Herefordshire Shopmobility Scheme.

S Jones
MRS. SUSAN C JONES
30/4/2025.
1 PUGH'S COTTAGE
BARGATES
LEOMINSTER
HR6 8HA

NORTH HEREFORDSHIRE SHOPMOBILITY PROJECT

England & Wales - Charity number 1061375

Accounts

NORTH HEREFORDSHIRE SHOPMOBILITY PROJECT

ANNUAL REPORT for the year ending 31/03/23

Charity Number 1061375

In spite of another difficult year with uncertainty over our finances and a shortage of volunteers, our team is upbeat and positive and we continue to offer a valuable service to the Leominster community, residents and visitors.

We are still waiting to hear from the Eveson Trust, who have been a lifeline in the past, about grant funding, and other funding applications have so far proved unsuccessful, in spite of our funding officer's efforts. Generous donations from our users, and sales of surplus equipment, books etc. help to top up our funds, thanks to terrific efforts of our team.

Our new Manager, Gill, has set a very positive tone, and our wonderful team of volunteers, some of whom have been with us for many years, continues to provide a friendly and welcoming service. We are delighted that some volunteers from pre-Covid years have joined us once again, and to welcome new faces as well. Thanks to everyone's efforts, we are continuing to offer our service six mornings a week. As well as equipment loans, an informal drop in/warm space has developed at our office, with people enjoying a linger and chat as well.

Jaimie, our fundraising and promotions officer, in spite of various health setbacks during the year, has continued to make many applications to funding bodies which we hope will eventually prove fruitful. She is also in the process of updating our website and we look forward to the result.

We benefitted from working with Accessible Herefordshire during the year, keen to ensure that we are as accessible as possible, and volunteers took part in a project to survey our users about how Leominster could improve its accessibility, a difficult challenge for a historic town like Leominster with many old buildings. Some simple steps like re-siting A-boards on the pavements, or ensuring that wheelchairs and buggies can negotiate through shop furniture, make all the difference.

I would like to thank everyone who has helped to keep Shopmobility going during the year; all our loyal and reliable volunteers, they are the backbone of our service. Thanks to our staff, shop manager Gill who has settled in well with our volunteers, and Jaimie, who continues to look for funding, in spite of serious health problems. Thanks to our board members, especially Linda, who has looked after our finances as treasurer for many years. We are in need of both new board members and volunteers and have advertised for these as well.

Felicity Norman

Chairwoman

June 2023

NORTH HEREFORDSHIRE SHOPMOBILITY

INCOME AND EXPENDITURE ACCOUNT for year ended 31st March 2023

Income	£ 25,211.61
Expenditure	-£ 20,244.75
Depreciation	-£ 1,695.00
Excess of Income over Expenditure	<u>£ 3,271.86</u>

Premises a/c	Income	£ 28.50
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BALANCE SHEET as at 31st March 2023

ASSETS

Fixed Assets

Vehicles - value at 1st April 2022	£ 6,780.00	
Add new vehicles	£ -	
less depreciation	-£ 1,695.00	
Total value of vehicles		£ 5,085.00

Liquid Assets

Cash in Hand	£ 0.41	
Cash in Hand (Treasurer)	£ -	
CAF Gold A/C (Premises)	£ 4,176.13	
Current Account	£ 8,529.35	
		<u>£ 12,705.89</u>
		<u>£ 17,790.89</u>

LIABILITIES

Accumulated Fund @ 1st April 2022	£ 14,490.53	
Plus Excess of Income over expenditure	£ 3,271.86	
Premises Fund	£ 28.50	
		<u>£ 17,790.89</u>

Accumulated Fund as at 31st March 2023	<u><u>£ 17,790.89</u></u>
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The above Statement of Accounts and Balance Sheet have been examined by me and are a correct record of the financial position of the North Herefordshire Shopmobility Scheme.

A Smith

ALINE SUSAN SMITH.
7 OLD BARN COURT
BIRCHER
LEOMINSTER
HR6 0AU.

10/5/23

NORTH HEREFORDSHIRE SHOPMOBILITY		April 1st 2022-March 31st 2023	
Income and Expenditure			
INCOME			
Gift Aid		£	950.87
Sales - equipment		£	2,967.38
Scooter/Chairsales		£	816.62
Donations -users		£	5,513.24
Grant Eveson		£	10,001.00
Grant Town Council		£	1,500.00
Grant NFU		£	3,189.50
Grant Accessible Hfdshire		£	200.00
Books		£	73.00
		£	25,211.61
EXPENDITURE			
Insurance Office/Scooters etc		£	1,333.31
Building		£	625.00
Electricity		£	1,501.81
Welsh Water		£	116.94
Telephone		£	652.25
Salaries		£	6,993.00
Rent		£	6,600.00
Office R&R		£	288.00
Cost of Water Heater		£	182.35
Equipment R&R		£	375.76
Purchase of supplies		£	192.36
Stationery		£	198.74
DBS check		£	18.00
Advert		£	12.00
Bank Charges		£	58.01
Auditor		£	30.00
Zettle		£	128.80
Shopmobility sub		£	50.00
Volunteer Expenses		£	521.02
Christmas lunch		£	273.35
Kitchen		£	69.59
Cleaning		£	9.46
Gift		£	15.00
		£	20,244.75
Balance in Petty Cash Treasurer		£	-
Balance in Petty Cash Shop		£	0.41