

THE UKRAINE CHRISTIAN MINISTRIES TRUST

England & Wales · Charity number 1061221

Details

Other names UKRAINE CHRISTIAN MINISTRIES

Status Registered

Legal form Trust

Registered 1997-03-13

Register [View on the Charity Commission register](#)

Contact

Address 117 Albert Road
Poole
Dorset
BH12 2BX

Phone 07915176759

Email info@ucm.org.uk

Website www.ucm.org.uk

Activities

Objects: SUCH CHARITABLE SOCIETIES OBJECTS OR PURPOSES AS WILL PROMOTE THE ADVANCEMENT OF THE CHRISTIAN RELIGION, THE MATERIAL ASSISTANCE OF THE POOR OR THE ADVANCEMENT OF EDUCATION

Activities: We aim to promote the advancement of the Christian religion or the material assistance of the poor or the advancement of education in The Ukraine (and other countries of the world as opportunities arise), by conducting seminars with local pastors and assisting them with church planting and mission work, and the provision of relief supplies to those in need.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Defined Groups

Geography

- **Area of benefit:** UKRAINE
- Ukraine
- Gloucestershire
- Hampshire
- Oxfordshire
- West Berkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£100,931	£161,309	-	-
2024-03-31	£103,108	£190,271	-	-
2023-03-31	£254,086	£241,276	-	-
2022-03-31	£264,558	£115,987	-	-
2021-03-31	£83,234	£64,851	-	-

Trustees

Name	Role	Appointed
Thomas Michael Roper	Chair	2021-02-12
Emily Wilson		2022-04-05
Jonathan David Ward		2022-04-05
Matthew Lythell		2024-02-14

THE UKRAINE CHRISTIAN MINISTRIES TRUST

England & Wales - Charity number 1061221

Accounts

**Ukraine Christian Ministries Trust Accounts for the
Year Ended 31 March 2025**

Contents:

- 1-4. Trustees Report
- 5. Receipts and Payments Account
- 6. Balance Sheet
- 7-9. Notes to the Accounts
- 10. Independent Examiners Report

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2025

The Trustees have pleasure in submitting their report and the financial statements of the Trust for the year ended 31 March 2025.

Reference and Administrative Details

Ukraine Christian Ministries is a registered Charity, No. 1061221. The operating address of the charity is: 117 Albert Road, Poole, Dorset, BH12 2BX.

The Trustees of the Charity during the year were as follows:

Trustee name	Office (if any)	Dates acted if not for whole year
Thomas Michael Roper	Chair	
Matthew Lythell	Treasurer	
Liam Gareth MorGan		
Jonathan David Ward		
Emily Wilson		(Maternity leave 1.4.24 – 31.10.24)

Ella Perseedoss is the Director of the charity, to whom day to day management is delegated by the trustees.

Structure, Governance and Management

The Trust is an unincorporated association governed by its Trust Deed and administered by its Trustees. New trustees are appointed from time to time by the vote of the existing trustees.

Objectives and Activities

The Charity's aims are to promote the advancement of the Christian religion or the material assistance of the poor or the advancement of education in the country of Ukraine (and other countries of the world as opportunities may arise), by conducting seminars with local pastors and assisting them with church-planting and mission work, and the provision of relief supplies.

The main activities of the Trust are focused on three priorities for action in supporting a group of Christian churches and their communities in the Cherkasy Oblast of Ukraine and encouraging partnerships between those churches and like-minded churches in the UK. These priorities are to:

- take the good news of the Christian gospel to every community through our partner churches in that region.
- help meet the material needs of people in their localities.
- equip Ukrainians there for a brighter future through church-based training and education.

A trustees' vision day was held on 22 March 2025 to review how effectively our partners had used the funds donated and reassess the balance between the above priorities for the 2025/26 fiscal year given budgetary constraints.

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2025 (continued)

Public Benefit

In carrying out its activities in the year under review, the trustees have had regard to the public benefit guidance issued by the Charity Commission and are satisfied that the activities mentioned above have all been for the public benefit.

Policy on Grant Making

UCM's Grant Making Policy ensures that any grants made to our partners in Ukraine are used for the benefit of their local communities in line with the aims of UCM as expressed in the charity's governing document and the vision publicised on the UCM website.

Achievements & Performance

UCM have continued to actively support our partner churches and their local communities in the Cherkasy region of Ukraine. It has been another very challenging year for them in view of the ongoing war but despite the economic, psychological and spiritual pressures they were experiencing, they continued to serve their communities with remarkable fortitude and acted as beacons of hope and support to those around them throughout the year. As the energy infrastructure has been targeted relentlessly, frequent power cuts for over 6 hours per day create problems for the churches and whole communities.

For UCM the challenge has been to maintain a sustainable level of support to our partners in the light of the ongoing need for war relief aid but having at the same time to manage an understandable decline in the level of donor giving for aid as the war has continued into its fourth year. This has meant a refocusing of activities in collaboration with our partners over the course of the year. We are delighted to report some significant achievements as we have made these adjustments within the framework of our three overarching aims:

- **Reaching out to communities with the message of hope in the Christian Gospel:** Our partners continued to be active in holding regular family services, youth and prayer meetings. Easter, Harvest Thanksgiving and Christmas gave opportunities for church outreach events including evangelistic services which were very well attended, Bible themed plays and community meals. The annual summer camps for children were held in many villages throughout the region bringing great benefit to the children, many as refugees from the war zones with team games, meals and Bible teaching. Christmas Church in Cherkasy organised a Men's Retreat by the river when the gospel was shared with the men as they engaged in fishing and eating together. The youth group at Denghi joined with other church members to start outreach meetings at Zolotonosha Sports Stadium where they sang songs, gave testimonies and delivered evangelistic messages to the many young people that came. Over snacks and drinks they were able to share their challenges and receive support. A highlight for our Director and Communications Officer during their visit to Ukraine in June 2024 was to be there for the baptismal services in the Dneiper River of new believers in Denghi and Kadena Gora.
- **Meeting material needs:** During the first part of the year UCM was able to donate almost £40,000 of war relief aid (down from over £100,000 the previous year) through the regional coordinator and partner churches until designated funds were depleted. It was agreed with our partners that there was an urgent need to ensure that rather than distributing aid per se they should focus on connecting directly with their local communities through regular outreach meetings such as senior citizen groups, mother and toddler groups and coffee mornings. A very successful Connect Campaign 2024 was launched therefore in the autumn which raised over £10,000 to support these initiatives and provide heat pads for warmth in winter, mobile internet packages and in one town, Cherkasy, 40 large thermos flasks for storing hot water for when the frequent power cuts hit. These groups have been very well received especially by those local residents who had become quite isolated such as single mothers and the elderly. In February 2025 one of the churches, Denghi, had a major fire which destroyed a large part of the building but the congregation soon rallied round to clear out the rubble and start rebuilding using funds from a special UCM appeal. It provided an opportunity to extend the building for the growing congregation.
- **Equipping for a brighter future, training and education:** UCM supported an initiative by one of our partners, Blagodatne, to provide supplementary schooling in Ukrainian, English and Bible lessons each Saturday at a day centre for underprivileged children from large and low-income families. It is hoped to

expand this much valued provision to five days a week.

Financial support was also given to Camp Maximum, a large activity centre for children and teenagers in the area to get away for relaxation, recuperation and learning. A particular highlight this year the Wise Carpenter Summer Camp. The Wise Carpenter Project is a church-based initiative supported by UCM to provide vocational training to young people in carpentry and other practical skills. It has grown from small beginnings to a nationwide movement and the camp was organised to provide an opportunity for 28 leaders and 80 boys to participate in a Bible inspired creative project called 'Great Construction' where they were split into 10 teams and had five days to construct a go-kart to compete in a race on the final day. Camp Maximum also hosted a meeting for veterans needing physical and psychological support during February 2025.

Our Director and Communications Officer were able to visit our partners again in February 2025 to maintain contact with and encourage the leaders of our partner churches. Ella held a very successful strategy meeting with them as part of the reprogramming of our activities to move away from direct aid to more community-based outreach initiatives.

The trustees are very grateful to our increasing number of individual and church donors in the UK who have been very faithful in giving generously to the work of the charity.

Governance and Management

Mike Roper took up the role of interim Chair of the trustees on 1 April 2024 followed by a handover of duties with the outgoing Chair Nikki Smith on 9 May. He was formally elected as Chair as required by the Governing Document on 27 January 2025. Emily Wilson took maternity leave between 1 April and 31 October 2024

Trustees are selected as and when necessary through advertising among Director and trustee contacts and donor churches. Expressions of Interest are sifted by the Chair of Trustees and the Director and interviews conducted in order to make suitable recommendations to the trustee board. Their appointments are approved at the next trustee meeting. UCM have a Trustee Recruitment Policy to be renewed in 2026 and a Trustee and Staff Code of Conduct Policy to be renewed in 2025. Trustees are provided with a Trustee Role Profile and encouraged to familiarise themselves with Charity Commission guidelines for trustees.

The trustees are very grateful to both the Director and Communications Officer for their highly committed dedication to the ongoing work of the charity throughout the year.

Financial Review

The Trust achieved a deficit in the year under review of £63,387, which was covered by drawing on reserves. The trustees consider that the overall financial state of affairs of the Trust is satisfactory. The Trustees regularly review the reserves of the charity to ensure that sufficient liquid funds are available for the Trust to meet its ongoing obligations. The policy is to hold sufficient reserves to enable the charity to meet those ongoing commitments and obligations.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Thomas Michael Roper	Matthew Lythell
Position	Chair of Trustees	Treasurer
Date	13.01.2026	13.01.2026

Ukraine Christian Ministries Trust

Statement of Financial Activities for the Year Ended 31 March 2025

	Unrestricted	Restricted	Total	Total
<u>Note</u>	2025	2025	2025	2024
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Receipts				
Donations receivable	81,080	17,625	98,705	101,528
Legacies			0	0
Bank Interest	972		972	0
Interest received - gift aid	1,254		1,254	1580
Total Incoming Resources	83,307	17,625	100,931	103,108
Payments				
<u>Cost of Generating Funds</u>				
Fundraising and Publicity	3010	0	3,010	-1,919
<u>Charitable Expenditure</u>				
Ongoing church ministries	37,524		37,524	47,061
Material Aid & Camps	74,860	7,659	82,519	119,685
Sponsorship of Ukrainian families	2,227		2,227	87
Independent Examination	4242		4,242	1380
Management & administration	34,797		34,797	23,977
	153,650	7,659	161,309	192,190
Total Resources Expended	156,660	7,659	164,318	190,271
Net incoming Resources	-73,353	9,966	-63,387	-87,163
Fund balances brought forward	93,461	46,379	139,840	227,003
Fund balances carried forward	30,074	46,379	76,453	139,840

Ukraine Christian Ministries Trust

Balance Sheet as at 31 March 2025

		Unrestricted	Restricted	Total	Restated Total
	<u>Note</u>	2025 <u>£</u>	2025 <u>£</u>	2025 <u>£</u>	2024 <u>£</u>
Tangible Fixed Assets	4	5,883		<u>5,883</u>	7,844
				5,883	
Current Assets					
Bank Accounts - current		8,479		8,479	27,744
Bank Account - Foreign a/c's		75		75	14,415
Bank Account - deposit		56,449		56,449	60,439
Debtors	5	10,640	-	10,640	<u>36,255</u>
		75,644	-	75,644	138,853
				<u>81,527</u>	146,697
Creditors: amounts falling due within one year					
Creditors and Accruals	6	5,074		<u>5,074</u>	6,857
Net Current Assets		76,453	-	76,453	139,840
Net Assets		<u>76,453</u>	-	<u>76,453</u>	139,840
Financed by:					
Reserves					
Accumulated Income Fund		<u>76,453</u>		<u>76,453</u>	139,840

Ukraine Christian Ministries Trust

Notes to the Accounts for the Year ended 31 March 2025

1. Accounting Policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the Charity's Financial Statements.

(a) Accounting Convention.

The Financial Statements are prepared under the Historical Cost Convention, in accordance with the Financial Reporting Standard 102 and the related Charities SORP effective from 2015.

(b) Income.

Voluntary income represents cash received during the year, including tax repayments receivable. Donations in kind, where material, are included at valuation.

(c) Resources Expended

The Charity is not VAT registered and is therefore unable to reclaim VAT on expenditure. All amounts of VAT are recorded with the sums to which they are charged. Expenditure is charged to the accounts on the accruals basis.

(d) Depreciation.

All fixed assets are written off on a straight line balance basis over their expected useful lives, at the

following annual rates:

Office equipment 25%

Motor vehicles 25%

Furniture, fixtures & fittings 25%

(e) Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

2. Staff Costs:

		Unrestricted	Restricted	Total		Total
	<u>Note</u>	<u>2025</u>	<u>2025</u>	<u>2025</u>	-	<u>2024</u>
	2					
Wages & Salaries		£ 23,423	£ -	£ 23,423		£ 16,747
Maternity Pay Recoverable			£ -	£ -		£ 8,534
		£ 23,423	£ -	£ 23,423		£ 25,281

The average number of employees during the year was 2 (2024: 2). No employee earned in excess of £60,000.

Ukraine Christian Ministries Trust

Notes to the Accounts for the Year ended 31 March 2025 (continued)

3. Trustees' Remuneration & expenses

The trustees neither received nor waived any emoluments during the year (2025: £nil). No out-of-pocket expenses were reimbursed to trustees.

4. Fixed Assets

Fixed Assets	<u>Fixture & Fittings</u>	<u>Equipment</u>	<u>Total</u>
<u>Cost or Valuation</u>			
At 31 March 2024	£ 13,679	£ -	£ 13,679
Additions	£ -	£ -	£ -
Disposals			
As at 31 March 2025	£ 13,679	£ -	£ 13,679
<u>Depreciation</u>			
At 31 March 2024	£ 5,835	£ -	£ 5,835
Disposals	£ -	£ -	£ -
Charge for the year	£ 1,961	£ -	£ 1,961
As at 31 March 2025	£ 7,796	£ -	£ 7,796
Net Book Value at 31 March 2025	£ 5,883	£ -	£ 5,883
Net Book Value at 31 March 2024	£ 7,844	£ -	£ 7,844

All of the fixed assets are used for direct charitable purposes.

5. Debtors

Debtors	Unrestricted	Restricted	Total	Total
	2025	2025	2025	2024
Gift Aid debtor	£ 9,615	£ -	£ 9,615	£ 11,765
Maternity pay refund due	£ -	£ -	£ -	£ 4,493
Prepayments	£ 1,026	£ -	£ 1,026	£ 974
	£ 10,641	£ -	£ 10,641	£ 25,120

6. Creditors:

Independent Examination	£ 1,000	£ -	£ 1,000	£ 1,054
Other creditors	£ 4,074	£ -	£ 4,074	£ 5,803
	£ 5,074	£ -	£ 5,074	£ 6,857

7. Restricted Funds

<u>B/Fwd</u>	<u>Income</u>	<u>Expenditure</u>	<u>Transfer</u>	<u>C/Fwd</u>
£ 432				£ 432
£ 45,947	£ 17,625	£ (7,659)		£ 55,913
£ 46,379	£ 17,625	£ (7,659)	£ -	£ 56,345

**INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF UKRAINE CHRISTIAN MINISTRIES TRUST**

I report on the accounts of the Trust for the year ended 31 March 2025, which are set out on pages 4 to 7.

Respective responsibilities of trustees and independent examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

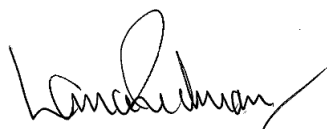
Independent examiner's statement

The charity's gross income exceeded £100,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lance Redman

The Institute of Chartered Accountants in England and Wales

Shaw Gibbs Limited
Wey Court West
Union Road
Farnham
Surrey
GU9 7PT

THE UKRAINE CHRISTIAN MINISTRIES TRUST

England & Wales - Charity number 1061221

Accounts

Ukraine Christian Ministries Trust
Trustees Annual Report and Accounts for the period
1 April 2023 to 31 March 2024

Contents:

- 1 - 4. Trustees Report
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7 - 10. Notes to the Accounts

Accurate Complete Accounting Ltd
Upper Ground Floor
Streate Place, St Peters Road
Bournemouth, BH1 2LT

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2024

The Trustees have pleasure in submitting their report and the financial statements of the Trust for the year ended 31 March 2024.

Reference and Administrative Details

Ukraine Christian Ministries Trust (UCM) is a registered Charity, No. 1061221.

The principal operating address of the charity is:

117 Albert Road
POOLE
Dorset
BH12 2BX

The Trustees of the Charity during the year were as follows:

Trustee name	Office (if any)	Dates acted if not for whole year
Nikki Smith	Chair	1.4.2023 – 20.3.2024
Thomas Michael Roper	Chair	20.3.2024 – 31.3.2024
Nathan Bentliff	Treasurer	1.4.2023 – 20.3.2024
Matthew Lythell	Treasurer	20.3.2024 – 31.3.2024
Liam Gareth MorGan		22.1.2024 – 31.3.2024
Jonathan David Ward		
Emily Wilson		

Ella Perseedoss is the Director of the charity, to whom day to day management is delegated by the trustees.

Structure

The Trust is an unincorporated association governed by its Trust Deed and administered by its Trustees. New trustees are appointed from time to time by the vote of the existing trustees.

Objectives and Activities

The Charity's aims are to promote the advancement of the Christian religion or the material assistance of the poor or the advancement of education in the country of Ukraine (and other countries of the world as opportunities may arise), by conducting seminars with local pastors and assisting them with church-planting and mission work, and the provision of relief supplies.

The main activities of the Trust are focused on three priorities for action in supporting a group of Christian churches and their communities in the Cherkasy Oblast of Ukraine and encouraging partnerships between those churches and like-minded churches in the UK. These priorities are to:

- take the good news of the Christian gospel to every community through our partner churches in that region.
- help meet the material needs of people in their localities.
- equip Ukrainians there for a brighter future through church-based training and education.

A trustees' vision day was held on 21 October 2023 to review how effectively our partners had used the funds donated and confirm the above priorities for regular support and distribution of war relief aid.

Public Benefit

The trustees have paid due regard to the Charity Commission guidance on public benefit when deciding on the dispensation of regular and relief aid grants to our partners in Ukraine. Our partners are required to submit quarterly reports on how they have distributed relief aid and what they need for the following three months. Trustees then sign off the quarterly grants.

Policy on Grant Making

UCM's Grant Making Policy ensures that any grants made to our partners in Ukraine are used for the benefit of their local communities in line with the aims of UCM as expressed in the charity's governing document and the vision publicised on the UCM website.

Achievements & Performance

UCM have continued to actively support our partner churches and their local communities in the Cherkasy region of Ukraine. It has been another very challenging year for them in view of the ongoing war and particularly through the severe damage inflicted on energy infrastructure and power supplies. Prices for fuel trebled and the cost of food and other essential supplies increased substantially which hit rural communities particularly hard. We provided support both through regular monthly grants for ongoing church activities, responses to special requests and quarterly emergency war relief aid grants:

- **Reaching out to communities with the message of hope in the Christian Gospel:** Our partners were active in holding regular family services, youth and prayer meetings, Christmas and Easter church outreach events including nativity plays and community meals, summer camps for children and trips out for swimming, roller blading and other fun activities. Camps were held in many villages throughout the region bringing great blessing to the children with lots of fun and Bible teaching. One church in Cherkasy held monthly family days over the summer where over 100 attended and were invited to church meetings. The pastors were proactive in visiting families and elderly people with particular needs to bring them comfort and the hope of the Christian message. These included refugees from the war zones, some with disabilities and those whose loved ones were conscripted into the armed forces.
- **Meeting material needs:** One of our partners, Pastor Dima of Kadena Gora church was regional coordinator for the Cherkasy area for buying and distributing relief aid. Using the UCM donated minibus/van and war relief grants from the charity he collected food items from a regional warehouse, medicines, bedding, wheelchairs, baby food and diapers etc. to repackage and distribute to those in particular need through the partner churches in Cherkasy and surrounding local villages. Refugees were provided with accommodation in church buildings or through renovating derelict houses. An urgent need was for generators, especially during winter, to provide lighting, heat for warmth and cooking and power points to recharge mobile phones. UCM launched a special winter appeal in 2023/24 called 'Fuel for Living' which raised over £5500 to answer this need. Partner churches were provided with generators to act as community hubs. Building improvements were made in two churches to provide a flushing toilet and shower and a dormitory for homeless teenagers from broken families. In total over £100,000 of war aid was distributed throughout the year.
- **Equipping for a brighter future, training and education:** UCM also supported initiatives by one of our partners to provide schooling at a day centre for children from large and low-income families when schools were closed because of the war – and then for evening and weekend activities as schools reopened. Financial support was also given to Camp Maximum, a large activity centre for children and teenagers in the area to get away for relaxation, recuperation and learning. The Camp Maximum summer camps were very well attended and this year for the first time they included provision for disabled children. These camps became particularly important for families suffering trauma as a result of the war who were given support and counselling.

Towards the end of the reporting year it became evident that the initial very generous one-off donor giving to provide war relief aid to our partners from the start of the war in February 2022 was drying up and although the Fuel for Living appeal helped, by March 2024 the trustees, in the interests of prudent financial management began reducing the war aid donations in consultation with our partners and reviewing our regular support priorities. This work is ongoing. The Communications Officer made some excellent improvements to the presence of UCM on social media and in regularly updating the website.

The trustees are very grateful to our increasing number of individual and church donors in the UK who have been very faithful in giving generously to the work of the charity. In 2023 88% of donations went directly to our partners to support the work in Ukraine.

Governance and Management

During the autumn of 2023 the treasurer trustee, Nathan Bentliff resigned. Following a Trustee Skills Audit in October 2023, advertisements for two new trustees were circulated among Director and trustee contacts in the donor church communities and the positions were filled by Liam MorGan in January 2024 and Matthew Lythell as treasurer in March 2024. The Chair of trustees, Nikki Smith announced her intention to retire in March 2024 and it was agreed that Mike Roper should stand in as Chair for the time being to provide continuity.

Trustees are selected through advertising among Director and trustee contacts and donor churches. Expressions of Interest are sifted by the Chair of Trustees and the Director and interviews conducted in order to make suitable recommendations to the trustee board. Their appointments are approved at the next trustee meeting. UCM have a Trustee Recruitment Policy to be renewed in 2026 and a Trustee and Staff Code of Conduct Policy to be renewed in 2025. Trustees are provided with a Trustee Role Profile and encouraged to familiarise themselves with Charity Commission guidelines for trustees.

The Director was on maternity leave from April to September 2023. During that time the Communications Officer maintained the UCM office and donor liaison with support from the trustees who oversaw the distribution of grants to our partners. The Director was welcomed back to resume duties in October 2023. She consolidated relationships with our partners during a visit to Ukraine in November along with the Communications Officer which was much appreciated by our partners. It is the policy of the Trust that staff are under no obligation by the trustees to travel to Ukraine but do so only with full waivers and required travel insurances in place. The trustees are very grateful to both the Director and Comms Officer for their highly committed dedication to the ongoing work of the charity.

Financial Review

The Trust achieved a deficit in the year under review of £87,162, which was covered by drawing on reserves. The trustees consider that the overall financial state of affairs of the Trust is satisfactory.

The Trustees regularly review the reserves of the charity to ensure that sufficient liquid funds are available for the Trust to meet its ongoing obligations. The policy is to hold sufficient reserves to enable the charity to meet those ongoing commitments and obligations.

On behalf of the trustees,

Statement of Financial Activities for the Year Ended 31 March 2024

<u>Note</u>	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £	Total 2023
Receipts				
Donations receivable	94,438	7,090	101,528	253,487
Legacies			0	339
Bank Interest	1,580		1,580	260
Total	96,018	7,090	103,108	254,086
Incoming Resources				
Payments				
<u>Cost of Generating Funds</u> Fundraising and Publicity	- 1,919	0	- 1,919	6,321
 <u>Charitable Expenditure</u>				
Ongoing Church Ministries	47,061		47,061	27,479
Material Aid & Camps	119,685		119,685	175,672
Sponsorship of Ukrainian families	87		87	1,305
Independent Examination	1,380		1,380	2,916
Management & administration	23,977		23,977	27,583
	192,190	0	192,190	234,955
Total Resources Expended	190,271	0	190,271	241,276
Net incoming Resources	- 94,252	7,090	- 87,162	12,810
Fund balances brought forward	187,714	39,289	227,003	214,193
Fund balances carried forward	93,462	46,379	139,840	227,003

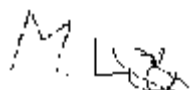
Balance Sheet as at 31 March 2024

	<u>Note</u>	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £
Tangible Fixed Assets	4	7,844		7,844
				7,844
Current Assets				
Bank Accounts – current		27,744		27,744
Bank Account - Foreign a/c's		14,415		14,415
Bank Account – deposit		14,060	46,379	60,439
Debtors	5	36,255		36,255
		92,474	46,379	138,853
Creditors: amounts falling due within one year				
Creditors and Accruals	6	6,857		6,857
Net Current Assets		93,461	46,379	139,840
Net Assets		93,461	46,379	139,840
Financed by:				
Reserves				
Accumulated Income Fund		93,461	46,379	139,840

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Thomas Michael Roper	Matthew Lythell
Position	Chair	Treasurer
Date	27 January 2025	

Ukraine Christian Ministries Trust

Notes to the Accounts for the Year ended 31 March 2024

1. Accounting Policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the Charity's Financial Statements.

(a) Accounting Convention.

The Financial Statements are prepared under the Historical Cost Convention, in accordance with the Financial Reporting Standard 102 and the related Charities SORP effective from 2015.

(b) Income.

Voluntary income represents cash received during the year, including tax repayments receivable. Donations in kind, where material, are included at valuation.

(c) Resources Expended

The Charity is not VAT registered and is therefore unable to reclaim VAT on expenditure. All amounts of VAT are recorded with the sums to which they are charged. Expenditure is charged to the accounts on the accrual's basis.

(d) Depreciation.

All fixed assets are written off on a straight-line balance basis over their expected useful lives, at the

following annual rates:

Office equipment 25%

Motor vehicles 25%

Furniture, fixtures & fittings 25%

(e) Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

2. Staff Costs:

		Unrestricted	Restricted	Total		Total
	Note	2024	2024	2024	-	2023
	2					
Wages & Salaries		£ 16,747	£ -	£ 16,747		£ 17,926
Maternity Pay Recoverable		£ (8,534)	£ -	£ (8,534)		£ (8,585)
		£ 8,213	£ -	£ 8,213		£ 9,341

The average number of employees during the year was 2 (2023: 2). No employee earned in excess of £60,000.

Ukraine Christian Ministries Trust

Notes to the Accounts for the Year ended 31 March 2023 (continued)

3. Trustees' Remuneration & expenses

The trustees neither received nor waived any emoluments during the year (2023: £nil). No out-of-pocket expenses were reimbursed to trustees.

4. Fixed Assets

Fixed Assets	<u>Fixture & Fittings</u>	<u>Equipment</u>	<u>Total</u>
<u>Cost or Valuation</u>			
At 31 March 2023	£ 12,880	£ -	£ 12,880
Additions	£ 799	£ -	£ 799
Disposals			
As at 31 March 2024	£ 13,679	£ -	£ 13,679
<u>Depreciation</u>			
At 31 March 2023	£ 3,220	£ -	£ 3,220
Disposals	£ -	£ -	£ -
Charge for the year	£ 2,615	£ -	£ 2,615
As at 31 March 2024	£ 5,835	£ -	£ 5,835
<u>Net Book value</u>			
At 31 March 2024	£ 7,844	£ -	£ 7,844
At 31 March 2023	£ 9,660	£ -	£ 9,660

All of the fixed assets are used for direct charitable purposes.

5. Debtors

Debtors	Unrestricted	Restricted	Total	Total
	2024	2024	2024	2023
Gift Aid debtor	£ 26,747	£ -	£ 26,747	£ 15,561
Maternity pay refund due	£ 8,534	£ -	£ 8,534	£ 8,585
Prepayments	£ 974	£ -	£ 974	£ -
	£ 36,255	£ -	£ 36,255	£ 24,146

6. Creditors:

	2024			2023
	Unrestricted	Restricted	TOTAL	TOTAL
Independent Examination	£ 1,054	£ -	£ 1,054	2,916
Other Creditors	£ 5,803	£ -	£ 5,803	
	£ 6,857	£ -	£ 6,857	2,916

7. Restricted Funds

<u>B/Fwd</u>		<u>Income</u>		<u>Expenditure</u>		<u>Transfer</u>		<u>C/Fwd</u>	
£	432	£		£		£		£	432
£	38,857	£	7,090	£		£		£	45,947
£	39,289	£	7,090	£		£		£	46,379

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF UKRAINE CHRISTIAN MINISTRIES TRUST

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 4 to 7.

Respective responsibilities of trustees and independent examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

The charity's gross income exceeded £100,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Vanusa de Aveiro BA Hons
IBM, AAT Accurate Complete
Accounting Ltd Upper Ground
Floor
Streate Place, St Peters
Road Bournemouth, BH1
2LT
20th March 2023

THE UKRAINE CHRISTIAN MINISTRIES TRUST

England & Wales - Charity number 1061221

Accounts

**Ukraine Christian Ministries Trust Accounts for the
Year Ended 31 March 2023**

Contents:

- 1 & 2. Trustees Report
- 3. Independent Examiners Report
- 4. Receipts and Payments Account
- 5. Receipts and Payments Account
- 6. Notes to the Accounts

Accurate Complete Accounting Ltd
Upper Ground Floor
Strete Place, St Peters Road
Bournemouth, BH1 2LT

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2023

The Trustees have pleasure in submitting their report and the financial statements of the Trust for the year ended 31 March 2023.

Reference and Administrative Details

Ukraine Christian Ministries is a registered Charity, No. 1061221. The operating address of the charity is: Flat 5, 7 Tivoli Court, 64a Surrey Road, Bournemouth, Dorset, BH4 9HU.

The Trustees of the Charity during the year were as follows:

Mr N H R Bentliff Dr E R May

Mr T M Roper Mrs N Smith

Miss Ella Perseedoss is the Chief Executive Officer of the charity, to whom day to day management is delegated by the trustees.

Structure, Governance and Management

The Trust is an unincorporated association governed by its Trust Deed and administered by its Trustees. New trustees are appointed from time to time by the vote of the existing trustees.

The Charity's Objects and Activities

The Charity's aims are to promote the advancement of the Christian religion or the material assistance of the poor or the advancement of education in the country of Ukraine (and other countries of the world as opportunities may arise), by conducting seminars with local pastors and assisting them with church-planting and mission work, and the provision of relief supplies.

Achievements & Performance

As the war in Ukraine has continued, we have been able to support our churches and partners in Ukraine as they have provided care for those impacted by the war. We have helped to provide transport out of conflict zones, medical care, and food for displaced people. Many who have fled their homes in a hurry have done so with only what they could carry. We have been able to provide food, medication, clothing, pots and pans, and temporary housing. A large amount of effort goes in to providing food as the cost of products is still very high, and many do not have access to transport to get to the shops. Thanks to our winter warmth appeal, we raised funds to buy and fuel generators in all of the churches that we support. This has meant that these churches have become community hubs when the regular power outages happened throughout the winter months in particular.

We are grateful to our churches who have served so faithfully, despite these very challenging circumstances. Summer camps continued and many young people heard the Gospel for the first time. We praise God for many who have come to faith through the love that they have seen demonstrated in practical care.

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2023 (continued)

Public Benefit

In carrying out its activities in the year under review, the trustees have had regard to the public benefit guidance issued by the Charity Commission, and are satisfied that the activities mentioned above have all been for the public benefit.

Financial Review

The Trust achieved a surplus in the year under review, of £12,810. The trustees consider that the overall financial state of affairs of the Trust is satisfactory.

The Trustees regularly review the reserves of the charity to ensure that sufficient liquid funds are available for the Trust to meet its ongoing obligations. The policy is to hold sufficient reserves to enable the charity to meet its ongoing commitments and obligations.

On behalf of the trustees,



Nathan Bentliff (A) 22, 2024 21:42 GMT+1)

N Bentliff, Treasurer
20th March 2023

Ukraine Christian Ministries Trust

Statement of Financial Activities for the Year Ended 31 March 2023

	<u>Note</u>	Unrestricted	Restricted	Total	Restated Total
		2023	2023	2023	2022
		£	£	£	£
Receipts					
Donations receivable		199,154	54,333	253,487	0
Legacies		339	0	339	0
Bank		260	0	260	0
Interest					
Total		199,753	54,333	254,086	0
Incoming Resources					
Payments					
<u>Cost of Generating Funds</u> Fundraising and Publicity		6,321	0	6,321	0
<u>Charitable Expenditure</u>					
Ongoing Church Ministries		27,479	0	27,479	0
Material Aid & Camps		33,756	141,916	175,672	0
Sponsorship of Ukrainian families		1,305	0	1,305	0
Independent Examination		2,916	0	2,916	0
Management & administration		27,583	0	27,583	0
		93,039	141,916	234,955	0
Total Resources Expended		99,360	141,916	241,276	0
Net incoming Resources		100,393	-87,583	12,810	0
Fund balances brought forward		87,321	126,872	214,193	0
Fund balances carried forward		187,714	39,289	227,003	0

Ukraine Christian Ministries Trust

Balance Sheet as at 31 March 2023

		Unrestricted		Restricted		Total	
	Note	2023		2023		2023	
		£		£		£	
Tangible Fixed Assets	4	£	9,660			£	9,660
						£	9,660
Current Assets							
Bank Accounts - current		£	83,766	£	517	£	84,283
Bank Account - Foreign a/c's		£	10,946			£	10,946
Bank Account - deposit		£	99,468			£	99,468
Debtors	5	£	24,146	£	-	£	24,146
		£	218,326	£	517	£	218,843
						£	228,503
Creditors: amounts falling due within one year							
Creditors and Accruals	6	£	1,500			£	1,500
Net Current Assets		£	226,486	£	517	£	227,003
Net Assets		£	226,486	£	517	£	227,003
Financed by:							
Reserves							
Accumulated Income Fund			226,486	£	517	£	227,003

Approved:


 Thomas M Roper (Apr 22, 2024 21:14 GMT+1)

Trustee


 Nicola Smith (Apr 22, 2024 21:26 GMT+1)

Trustee

Ukraine Christian Ministries Trust

Notes to the Accounts for the Year ended 31 March 2023

1. Accounting Policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the Charity's Financial Statements.

(a) Accounting Convention.

The Financial Statements are prepared under the Historical Cost Convention, in accordance with the Financial Reporting Standard 102 and the related Charities SORP effective from 2015.

(b) Income.

Voluntary income represents cash received during the year, including tax repayments receivable. Donations in kind, where material, are included at valuation.

(c) Resources Expended

The Charity is not VAT registered and is therefore unable to reclaim VAT on expenditure. All amounts of VAT are recorded with the sums to which they are charged. Expenditure is charged to the accounts on the accruals basis.

(d) Depreciation.

All fixed assets are written off on a straight line balance basis over their expected useful lives, at the

following annual rates:

Office equipment 25%

Motor vehicles 25%

Furniture, fixtures & fittings 25%

(e) Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

2. Staff Costs:

		Unrestricted	Restricted	Total		Total
	<u>Note</u>	<u>2023</u>	<u>2023</u>	<u>2023</u>	-	<u>2022</u>
	2					
Wages & Salaries		£ 17,926	£ -	£ 17,926		£ 7,901
Maternity Pay Recoverable		£ (8,585)	£ -	£ (8,585)		£ (4,493)
		£ 9,341	£ -	£ 9,341		£ 7,901

The average number of employees during the year was 2 (2023: 2). No employee earned in excess of £60,000.

Ukraine Christian Ministries Trust

Notes to the Accounts for the Year ended 31 March 2023 (continued)

3. Trustees' Remuneration & expenses

The trustees neither received nor waived any emoluments during the year (2023: £nil). No out-of-pocket expenses were reimbursed to trustees.

4. Fixed Assets

Fixed Assets	<u>Fixture & Fittings</u>	<u>Equipment</u>	<u>Total</u>
<u>Cost or Valuation</u>			
At 31 March 2022	£ 1,692	£ 3,092	£ 4,784
Additions	£ 12,880	£ -	£ 12,880
Disposals			
As at 31 March 2023	£ 14,572	£ 3,092	£ 17,664
<u>Depreciation</u>			
At 31 March 2022	£ 1,692	£ 3,092	£ 4,784
Disposals	£ -	£ -	£ -
Charge for the year	£ 3,220	£ -	£ 3,220
As at 31 March 2023	£ 4,912	£ 3,092	£ 8,004
Net Book Value at 31 March 2023	£ 9,660	£ -	£ 9,660
Net Book Value at 31 March 2022	£ -	£ -	£ -

All of the fixed assets are used for direct charitable purposes.

5. Debtors

Debtors	Unrestricted	Restricted	Total	Total
	2023	2023	2023	2022
Gift Aid debtor	£ 15,561	£ -	£ 15,561	£ 11,765
Maternity pay refund due	£ 8,585	£ -	£ 8,585	£ 4,493
	£ 24,146	£ -	£ 24,146	£ 16,258

6. Creditors:

Creditors	£ 2,916	£ -	£ 2,916	£ 600
Independent Examiner	£ 2,916	£ -	£ 2,916	£ 600

7. Restricted Funds

<u>B/Fwd</u>	<u>Income</u>	<u>Expenditure</u>	<u>Transfer</u>	<u>C/Fwd</u>
£ 432				£ 432
£ 126,440	£ 54,333	£ (141,916)		£ 38,857
£ 126,872	£ 54,333	£ (141,916)	£ -	£ 39,289

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF UKRAINE CHRISTIAN MINISTRIES TRUST

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 4 to 7.

Respective responsibilities of trustees and independent examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Accounting Technicians in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Vanusa de Aveiro BA Hons IBM, AAT
Accurate Complete Accounting Ltd
Upper Ground Floor
Strete Place, St Peters Road
Bournemouth, BH1 2LT
20th March 2023

Accounts 2023 - with full notes Revised

Final Audit Report

2024-04-22

Created:	2024-04-22
By:	Ella Bewsey (ella.bewsey@gmail.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAAdZotCLJOilEkL--IxI_0gxhFOVGeDiBe

"Accounts 2023 - with full notes Revised" History

-  Document created by Ella Bewsey (ella.bewsey@gmail.com)
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-  Document emailed to mike.roper@bethelbaptist.org.uk for signature
2024-04-22 - 7:49:45 PM GMT
-  Email viewed by mike.roper@bethelbaptist.org.uk
2024-04-22 - 8:12:46 PM GMT- IP address: 86.178.228.226
-  Signer mike.roper@bethelbaptist.org.uk entered name at signing as Thomas M Roper
2024-04-22 - 8:14:04 PM GMT- IP address: 86.178.228.226
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2024-04-22 - 8:26:16 PM GMT- IP address: 195.99.37.125
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2024-04-22 - 8:42:30 PM GMT- IP address: 86.169.33.136



Signer bentliff2019@gmail.com entered name at signing as Nathan Bentliff

2024-04-22 - 8:42:53 PM GMT- IP address: 86.169.33.136



Document e-signed by Nathan Bentliff (bentliff2019@gmail.com)

Signature Date: 2024-04-22 - 8:42:55 PM GMT - Time Source: server- IP address: 86.169.33.136



Agreement completed.

2024-04-22 - 8:42:55 PM GMT



Adobe Acrobat Sign

THE UKRAINE CHRISTIAN MINISTRIES TRUST

England & Wales - Charity number 1061221

Accounts

Registered Charity, no. 1061221

Ukraine Christian Ministries Trust
Accounts for the Year Ended 31 March 2022

Contents:

- 1 & 2. Trustees Report
3. Independent Examiners Report
4. Receipts and Payments Account
5. Statement of Assets and Liabilities
6. Notes to the Accounts

David Cooke & Co
Chartered Accountants
5 Briar Close
Banbury
Oxon.
OX16 9DS

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2022

The Trustees have pleasure in submitting their report and the financial statements of the Trust for the year ended 31 March 2020.

Reference and Administrative Details

Ukraine Christian Ministries is a registered Charity, No. 1061221. The operating address of the charity is: Flat 5, 7 Tivoli Court, 64a Surrey Road, Bournemouth, Dorset, BH4 9HU.

The Trustees of the Charity during the year were as follows:

Mr N H R Bentliff
Dr E R May
Mr T M Roper
Mrs N Smith

Miss Ella Bewsey is the Chief Executive Officer of the charity, to whom day to day management is delegated by the trustees.

Structure, Governance and Management

The Trust is an unincorporated association governed by its Trust Deed and administered by its Trustees. New trustees are appointed from time to time by the vote of the existing trustees.

The Charity's Objects and Activities

The Charity's aims are to promote the advancement of the Christian religion or the material assistance of the poor or the advancement of education in the country of Ukraine (and other countries of the world as opportunities may arise), by conducting seminars with local pastors and assisting them with church-planting and mission work, and the provision of relief supplies.

Achievements & Performance

The events of this year have not stood in the way of our ministry, and indeed we have seen our partners increase the way that they serve those around them. Through the remainder of 2021 we continued to provide food parcels and other materials to those who were in need, many still struggling to recover from the impacts of the COVID 19 pandemic. Over the summer we ran summer camps in all of the villages and shared the Gospel with hundreds of children and young people. We joined with the church in Blagodatne to celebrate 25 years of partnered ministry in this village, and God's great goodness throughout these years. Throughout the year we were able to support many Ukrainians in need of practical provision or medical help.

In February of 2022, Russia invaded Ukraine and war broke out. Due to our long-standing partnerships with churches and other organisations in Ukraine, we were able to act immediately to provide assistance to those in need. With our financial support, our partners have been evacuating people from conflict zones, providing temporary shelter and transportation further on their journey. In our region there have been thousands of refugees

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2022 (continued)

Achievements & Performance (continued)

arriving from conflict zones seeking to settle there. Our churches have been able to provide food, clothing, medications and other essentials to help these people settle in their new homes. We do not know how much longer this war will go on for, but we continue to support Ukrainians with essentials at a time when everything is so uncertain.

We are grateful that we are able to support the essential work of these churches at this time, and continue to pray for peace in Ukraine.

Public Benefit

In carrying out its activities in the year under review, the trustees have had regard to the public benefit guidance issued by the Charity Commission, and are satisfied that the activities mentioned above have all been for the public benefit.

Financial Review

The Trust achieved a surplus in the year under review, of £148,571 (2021, adjusted surplus £20,728). The trustees consider that the overall financial state of affairs of the Trust is satisfactory.

The Trustees regularly review the reserves of the charity to ensure that sufficient liquid funds are available for the Trust to meet its ongoing obligations. The policy is to hold sufficient reserves to enable the charity to meet its ongoing commitments and obligations.

On behalf of the trustees,

A handwritten signature in black ink, appearing to read 'N Bentliff', written over a horizontal line.

N Bentliff, Treasurer

13 October 2022

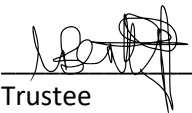
Ukraine Christian Ministries Trust

Statement of Financial Activities for the Year Ended 31 March 2022

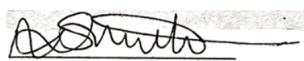
	<u>Note</u>	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £	Restated Total <u>2021</u> <u>£</u>
Receipts					
Donations receivable		79,773	184,781	264,554	35,574
Legacies		-	-	-	50,000
Bank Interest		4	-	4	30
Total Incoming Resources		79,777	184,781	264,558	85,604
Payments					
<u>Cost of Generating Funds</u>					
Fundraising and Publicity		917	-	917	1,589
<u>Charitable Expenditure</u>					
Personal Ministry		16,708	-	16,708	21,041
Material Aid & Camps		32,486	58,341	90,827	36,003
Sponsorship of Ukrainian families		1,082	-	1,082	2,469
Independent Examination		600	-	600	400
Management & administration		5,853	-	5,853	3,374
		56,729	58,341	115,070	63,287
Total Resources Expended		57,646	58,341	115,987	64,876
Net incoming Resources		22,131	126,440	148,571	20,728
Fund balances brought forward		65,190	432	65,622	44,894
Fund balances carried forward		87,321	126,872	214,193	65,622

Balance Sheet as at 31 March 2022

	<u>Note</u>	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £	Restated Total 2021 £
Tangible Fixed Assets	4	-	-	-	-
Current Assets					
Bank Accounts - current		32,441	126,872	159,313	5,008
Bank Account - Foreign a/c's		4	-	4	13,077
Bank Account - deposit		39,218	-	39,218	45,567
Debtors	5	16,258	-	16,258	2,370
		87,921	126,872	214,793	66,022
Creditors: amounts falling due within one year					
Creditors and Accruals	6	600	-	600	400
Net Current Assets		87,321	126,872	214,193	65,622
Net Assets		87,321	126,872	214,193	65,622
Financed by:					
Reserves					
Accumulated Income Fund		87,321	126,872	214,193	65,622

Approved: 

Trustee



Trustee

13 October 2022

Ukraine Christian Ministries Trust

Notes to the Accounts for the Year ended 31 March 2022

1 Accounting Policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the Charity's Financial Statements.

(a) Accounting Convention.

The Financial Statements are prepared under the Historical Cost Convention, in accordance with the Financial Reporting Standard 102 and the related Charities SORP effective from 2015.

(b) Income.

Voluntary income represents cash received during the year, including tax repayments receivable. Donations in kind, where material, are included at valuation.

(c) Resources Expended

The Charity is not VAT registered and is therefore unable to reclaim VAT on expenditure. All amounts of VAT are recorded with the sums to which they are charged. Expenditure is charged to the accounts on the accruals basis.

(d) Depreciation.

All fixed assets are written off on a straight line balance basis over their expected useful lives, at the following annual rates:

Office equipment	25%
Motor vehicles	25%
Furniture, fixtures & fittings	25%

(e) Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

2 Staff Costs	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £	Total 2021 £
Wages & Salaries	7,901	-	7,901	7,335
Maternity pay refundable	(4,493)	-	(4,493)	-
	3,408	-	3,408	7,335

The average number of employees during the year was 1 (2021: 1). No employee earned in excess of £60,000.

Notes to the Accounts for the Year ended 31 March 2022 (continued)

3 Trustees' Remuneration & expenses

The trustees neither received nor waived any emoluments during the year (2021: £nil).

No out of pocket expenses were reimbursed to trustees.

4 Fixed Assets

	<u>Equipment</u>	<u>Office Equipment</u>	<u>Total</u>
<u>Cost or Valuation</u>			
At 31 March 2021	1,692	3,092	4,784
Additions	-	-	-
Disposals	-	-	-
At 31 March 2022	<u>1,692</u>	<u>3,092</u>	<u>4,784</u>
<u>Depreciation</u>			
At 31 March 2021	1,692	3,092	4,784
Disposals	-	-	-
Charge for the Year	-	-	-
At 31 March 2022	<u>1,692</u>	<u>3,092</u>	<u>4,784</u>
Net Book Value 31 March 2022	<u>-</u>	<u>-</u>	<u>-</u>
Net Book Value 31 March 2021	<u>-</u>	<u>-</u>	<u>-</u>

All of the fixed assets are used for direct charitable purposes.

5 Debtors	<u>Unrestricted 2022</u>	<u>Restricted 2022</u>	<u>Total 2022</u>	<u>Total 2021</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Gift Aid debtor	11,765	-	11,765	2,370
Maternity pay refund due	4,493	-	4,493	-
	<u>16,258</u>	<u>-</u>	<u>16,258</u>	<u>2,370</u>

6 Creditors

Independent Examination	600	-	600	400
	<u>600</u>	<u>-</u>	<u>600</u>	<u>400</u>

7 Restricted Funds

	<u>B/f</u>	<u>Income</u>	<u>Expenditure</u>	<u>Transfer</u>	<u>C/f</u>
Insulin appeal Fund	432	-	-	-	432
Crisis in Ukraine Fund	-	184,781	(58,341)	-	126,440
	<u>432</u>	<u>184,781</u>	<u>(58,341)</u>	<u>-</u>	<u>126,872</u>

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF UKRAINE CHRISTIAN MINISTRIES TRUST

I report on the accounts of the Trust for the year ended 31 March 2022, which are set out on pages 4 to 7.

Respective responsibilities of trustees and independent examiner

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Cooke MA(Oxon) FCA FCIE
David Cooke and Co.
Chartered Accountants
5 Briar Close, Banbury,
Oxon. OX16 9DS

13 October 2022

THE UKRAINE CHRISTIAN MINISTRIES TRUST

England & Wales - Charity number 1061221

Accounts

Ukraine Christian Ministries Trust

Accounts for the Year Ended 31 March 2022

Contents:

- 1 & 2. Trustees Report
3. Independent Examiners Report
4. Receipts and Payments Account
5. Statement of Assets and Liabilities
6. Notes to the Accounts

David Cooke & Co
Chartered Accountants
5 Briar Close
Banbury
Oxon.
OX16 9DS

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2020

The Trustees have pleasure in submitting their report and the financial statements of the Trust for the year ended 31 March 2020.

Reference and Administrative Details

Ukraine Christian Ministries is a registered Charity, No. 1061221. The operating address of the charity is: Flat 5, 7 Tivoli Court, 64a Surrey Road, Bournemouth, Dorset, BH4 9HU.

The Trustees of the Charity during the year were as follows:

Mr N H R Bentliff (appointed 12/2/21)

Dr E R May

Mr T M Roper (appointed 12/2/21)

Mrs N Smith

Miss Ella Bewsey is the Chief Executive Officer of the charity, to whom day to day management is delegated by the trustees.

Structure, Governance and Management

The Trust is an unincorporated association governed by its Trust Deed and administered by its Trustees. New trustees are appointed from time to time by the vote of the existing trustees.

The Charity's Objects and Activities

The Charity's aims are to promote the advancement of the Christian religion or the material assistance of the poor or the advancement of education in the country of Ukraine (and other countries of the world as opportunities may arise), by conducting seminars with local pastors and assisting them with church-planting and mission work, and the provision of relief supplies.

Achievements & Performance

It has been another fruitful year in ministry in Ukraine, as reflected in the accounts. The problems associated with the various restrictions arising from the coronavirus pandemic did not prevent us from sending financial and material aid to Ukraine for the support of the various churches and individuals that we support in that country. As in previous years, the pastors in all churches have been able to support and care for the most needy in their communities as we provide some practical aid in the form of clothing, as well help with the peripheral costs of medical care such as accommodation and transportation.

We view with grave concern the developments unfolding in connection with the apparent threat of invasion of Ukraine by Russia. We are uncertain at this stage how this may affect the future development of the work, but are keeping in close communication with our contacts in the country, and will do all that we can to alleviate the suffering that could ensue as a result of such an invasion.

UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2020 (continued)

Public Benefit

In carrying out its activities in the year under review, the trustees have had regard to the public benefit guidance issued by the Charity Commission, and are satisfied that the activities mentioned above have all been for the public benefit.

Financial Review

The Trust achieved a surplus in the year under review, of £18,383 (2020, deficit £21,673). The trustees consider that the overall financial state of affairs of the Trust is satisfactory.

The Trustees regularly review the reserves of the charity to ensure that sufficient liquid funds are available for the Trust to meet its ongoing obligations. The policy is to hold sufficient reserves to enable the charity to meet its ongoing commitments and obligations.

On behalf of the trustees,

A handwritten signature in black ink, appearing to read 'N Bentliff', with a stylized flourish at the end.

N Bentliff, Treasurer
25 January 2022

INDEPENDENT EXAMINERS REPORT**TO THE TRUSTEES OF UKRAINE CHRISTIAN MINISTRIES TRUST**

I report on the accounts of the Trust for the year ended 31 March 2020, which are set out on the pages 4 to 6.

Respective responsibilities of trustees and independent examiner

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year (under section 44(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145 (5) (b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Cooke MA(Oxon) FCA FCIE
David Cooke and Co.
Chartered Accountants
5 Briar Close, Banbury,
Oxon. OX16 9DS

25 January 2022

Ukraine Christian Ministries Trust

Receipts & Payments Account for the Year Ended 31 March 2021

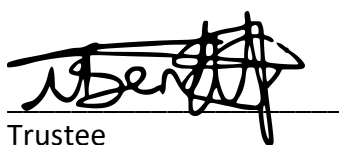
	Unrestricted <u>2021</u> <u>£</u>	Restricted <u>2021</u> <u>£</u>	Total <u>2021</u> <u>£</u>	Restated Total <u>2020</u> <u>£</u>
Receipts				
Donations received	25,270	7,934	33,204	33,435
Legacies	50,000	-	50,000	10,350
Bank Interest	30	-	30	85
Total Incoming Resources	75,300	7,934	83,234	43,870
Payments				
<u>Cost of Generating Funds</u>				
Fundraising and Publicity	1,589	-	1,589	2,972
<u>Charitable Expenditure</u>				
Personal Ministry	21,041		21,041	13,887
Material Aid & Camps	29,063	6,940	36,003	38,203
Sponsorship of Ukrainian families	-	2,469	2,469	3,042
Independent Examination	375	-	375	350
Management & administration	3,374	-	3,374	7,089
	53,853	9,409	63,262	62,571
Total Resources Expended	55,442	9,409	64,851	65,543
Net incoming Resources	19,858	(1,475)	18,383	(21,673)
Fund balances brought forward	43,362	1,907	45,269	66,942
Fund balances carried forward	63,220	432	63,652	45,269

Ukraine Christian Ministries Trust

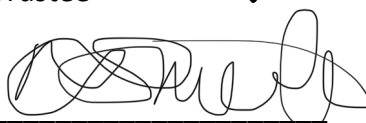
Statement of Assets and Liabilities as at 31 March 2021

	Unrestricted <u>2021</u> £	Restricted <u>2021</u> £	Total <u>2021</u> £	Total <u>2020</u> £
Tangible Fixed Assets	-	-	-	-
Current Assets				
Bank Accounts - current	4,576	432	5,008	2,633
Bank Account - US Dollar a/c's	13,077	-	13,077	488
Bank Account - deposit	45,567	-	45,567	42,148
	63,220	432	63,652	45,269
Creditors: amounts falling due within one year				
Creditors and Accruals	400	-	400	375
Net Current Assets	62,820	432	63,252	44,894
Net Assets	62,820	432	63,252	44,894

Approved:



Trustee



Trustee

25th January 2022

Ukraine Christian Ministries Trust

Notes to the Accounts for the Year ended 31 March 2021

1 Accounting Policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the Charity's Financial Statements.

(a) Accounting Convention

The Financial Statements are prepared under the Historical Cost Convention. Because the Charity's income is under £250,000 the accounts are now prepared on a Receipts and Payments basis, to avoid the need to comply with the Charities SORP (FRS102).

(b) Income.

Donations & legacies represent cash received during the year.

Investment income comprises interest received from money in deposit accounts.

(c) Expenditure

The cost of generating funds are costs incurred in promoting the Charity and its work.

Charitable Activities Expenditure comprises all expenditure directly related to the Charity's objects, including governance costs.

	Unrestricted <u>2021</u> <u>£</u>	Restricted <u>2021</u> <u>£</u>	Total <u>2021</u> <u>£</u>	Total <u>2020</u> <u>£</u>
2 Staff Costs				
Wages & Salaries	7,335	-	7,335	8,304
Social Security Costs	-	-	-	-
	7,335	-	7,335	8,304

The average number of employees during the year was 1 (2020: 1). No employee earned in excess of £60,000.

3 Trustees' Remuneration & expenses

The trustees neither received nor waived any emoluments during the year (2020: £nil).

No out of pocket expenses were reimbursed to trustees.

Ukraine Christian Ministries Trust

Accounts for the Year Ended 31 March 2022

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UKRAINE CHRISTIAN MINISTRIES TRUST

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UKRAINE CHRISTIAN MINISTRIES TRUST

Report of the Trustees for the Year Ended 31 March 2020 (continued)

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On behalf of the trustees,

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N Bentliff, Treasurer
25 January 2022

INDEPENDENT EXAMINERS REPORT**TO THE TRUSTEES OF UKRAINE CHRISTIAN MINISTRIES TRUST**

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David Cooke MA(Oxon) FCA FCIE
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25 January 2022