



CHARITY COMMISSION
FOR ENGLAND AND WALES

Harrow Churches Schools Link trust	1061200

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Individuals	13,080	-		13,080	15,507
Churches	20,614	-		20,614	22,147
Trusts	750	-	-	750	12,543
Miscellaneous	157	-	-	157	-
Interest received	1,385	-	-	1,385	710
Total receipts	35,986	-	-	35,986	50,907
A3 Payments					
Staff costs	20,042	-	-	20,042	37,883
Workshops and presentation costs	772	-	-	772	337
Insurance	483	-	-	483	629
Miscellaneous	945	-	-	945	57
Total payments	22,242	-	-	22,242	38,906
Cash (deficit) / surplus for period	13,744	-	-	13,744	12,001
A6 Cash funds last year end	53,061	-	-	53,061	41,060
Cash funds this year end	66,805	-	-	66,805	53,061

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balances	66,805	-	-
	Total cash funds	66,805	-	-
Signed on behalf of all the trustees	Signature	Douglas Collier		28/01/2025



HARROW CHURCHES SCHOOLS LINK TRUST

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024.

Objects of the Trust: The trust exists to promote the Christian faith to school communities in the London Borough of Harrow.

The Trustees who served during the year or for part of the year were:

Douglas Collier	Treasurer
Julie Paice	Chairperson
Hilary Millard	
Johnny Rapson	
Mark Stephenson	

Legal Structure:

The Trust was established by Declaration of Trust dated 14th June 1994, is governed by a Board of Trustees and has the Charity Commission registered number 1061200. The Trustees are elected. The trust is based at Trinity Church, Hindes Rd, Harrow HA1 1RX.

Activities:

The trustees met regularly during the year to hear and evaluate staff reports, governance matters and assess the financial position. Separately the trustees met to consider long term objectives.

The trust continued to benefit from the efforts of its outstanding staff.

We have strong relationship with churches, particularly those in the west of the borough. A primary objective in 2025 is to have closer contact with churches, particularly those in the east of the borough.

The trustees continue to oversee a vision whereby its employees pioneer contact with local schools in conjunction with the local Christian community. The trustees regard churches as best placed to maintain and encourage the growth of the Christian faith in their immediate vicinity.

Access to Harrow's primary schools and provision of Christian resources to schools has been good, reaching around 5,000-6,000 children this year. In addition to assemblies, clubs,

roadshows and socials skills clubs we continue to provide support to children in year 6 as they prepare to move to secondary school. The trustees regard continuing support of these children as they enter secondary school an ideal opportunity to extend our ministry into secondary schools. The trustees recognise that this will require additional staffing and continue to seek the financial resources to achieve this.

We received generous prayer and financial support from individuals, local churches and charitable trusts. Financial support was reduced from 2023 as there was less need to approach donors for assistance.

We inform our supporters of the trust's activities by e-mail and weekly online prayer meetings.

Scripture Union, which is invaluable as a mission partner, has provided our staff and trustees with access to training and engagement with fellow workers.

Reserves and funding:

The trust continues to seek to monitor its reserves in the short term. The trust's aim is to maintain reserves equivalent to three months of regular expenditure. Reserves increased in 2024 and now exceed a full year of normal expenditure. The trustees regard this a temporary surplus that will naturally erode when full staffing provision is achieved.

The Trustees all give generously of their time in operation of the Trust and the only expenses claimed have been for expenditure on behalf of the Trust.

Approved by the Trustees on 28/01/25 and signed on their behalf by Julie Paice.

Signature

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Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Harrow Churches Schools Link Trust

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1061200

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 23 September 2025

Name:

Sarah Heritage

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

St Albans