

HARROW CHURCHES SCHOOLS LINK TRUST t/a re:generation REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2020

Objects of the Trust:

The Trust brings the Christian faith to schools in the London Borough of Harrow in partnership with local churches.

Legal Structure:

The Trust was established by Declaration of Trust dated 14th June 1994, is governed by a Board of Trustees and has the Charity Commission registered number 1061200. Trustees are appointed through election to post. The charity works out of Trinity Church, Hindes Rd, Harrow HA1 1RX.

The trustees who served during the year were:

Robert Dawson	
Helen Bailey	(resigned April 2021)
Glenys Richardson	
Ineke Vardoe	
Chris Coyston	(resigned September 2020)
Douglas Collier	(apointed March 2020)
Mark Stephenson	(appointed November 2020)
Juz Paice	(appointed March 2021)

The trustees met as a body on 5 occasions in 2020, primarily online. These meetings received feedback from our workers and identified ways in which the trust could develop. We undertook our annual review of our safeguarding policies and closely monitored our financial position. We continued to ensure that all trustees, staff and volunteers are regularly reminded of our safeguarding policy and are independently checked to ensure child protection.

Two members of staff left during the year for family reasons. Both were successfully replaced. Rebecca Baker was appointed as a Schools Worker and Becky Frost as Schools` Work Coordinator. Due to the inability to access schools for large parts of the year due to the pandemic, one member of staff was intermittently placed on furlough. As a local Mission Partner for Scripture Union, the Trust is able to access suitable training for its staff.

In early 2020 our work in schools included clubs, assemblies and Prayer Spaces. From March 2020 our work with schools went online, providing resources for assemblies and Religious Education lessons available to children in school and at home. We undertook Easter and Christmas roadshows and for the first time a Christmas card competition.

In the summer term we hosted online "It`s Your Move" workshops for approximately 1,000 children in Year 6, helping them as they moved from primary to secondary school. This activity in particular, is a 'public benefit' provided by the Trust.

Help from our volunteers was restricted in 2020 because of the COVID 19 pandemic. We are particularly grateful to those who helped with our Christmas production. Our supporters are kept informed of the Trust`s activities by half termly newsletters, as well as the opportunity to come to regular prayer and information evenings.

Together with a local church we hosted two events for the parents of children we work with. The themes were: Protecting our children from knife crime; and Protecting our children's mental health. These were well attended and much appreciated.

We are extremely grateful for the prayer and financial support that we receive from individuals and local churches. We are also grateful for the continuing financial support of the Weald Trust. With this support and under the guidance of God we believe that the objects of the Trust are being achieved.

The year has provided new challenges but nonetheless been encouraging. God has given us a desire to grow in new ways, widened our supporter base and enabled us to continue to serve large numbers of children in Harrow.

Approved by the Trustees and signed on their behalf by Robert Dawson, chair of Trustees

Signature

Date: 6 September 2021

A handwritten signature in dark ink, appearing to read 'R. Dawson'.

Robert Dawson – Chair of Trustees

Charity Number 1061200
c/o Trinity Church, Hindes Road HA1 1RX



CHARITY COMMISSION
FOR ENGLAND AND WALES

Harrow Churches Schools Link trust

1001200

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2020

To

Period end date
31/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Individuals	23,406	-	-	23,406	13,232
Churches	17,861	-	-	17,861	16,437
Trusts	16,300	-	-	16,300	17,078
Miscellaneous	1,018	-	-	1,018	1,989
Fundraising	2,442	-	-	2,442	-
Furlough grant	4,964	-	-	4,964	-
Total receipts	65,991	-	-	65,991	48,736
A3 Payments					
Staff costs	41,112	-	-	41,112	45,278
Workshops and presentation costs	1,125	-	-	1,125	1,596
Communications costs	1,974	-	-	1,974	920
Insurance	566	-	-	566	521
Miscellaneous	826	-	-	826	389
Total payments	45,603	-	-	45,603	48,704
Cash surplus for period	20,388	-	-	20,388	32
A6 Cash funds last year end	28,445	-	-	28,445	28,413
Cash funds this year end	48,833	-	-	48,833	28,445

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank balances	48,833	-	-
		-	-	-
		-	-	-
	Total cash funds	48,833	-	-

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of
approval

D. Collier
R. Dawson

Douglas Collier

Robert Dawson

06/09/2021

06/09/2021



**Report to the trustees/
members of**

Harrow Churches Schools Link Trust

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1061200

Set out on pages

1-3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

6 September 2021

Name:

Sarah Patrick

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

St Albans, Hertfordshire