

ST PIRAN'S PLAYSCHOOL

England & Wales · Charity number 1061195

Details

Other names	DELATOTS PLAYGROUP
Status	Registered
Legal form	Other
Registered	1997-03-12
Register	View on the Charity Commission register

Contact

Address	St. Pirans Play School High Street Delabole PL33 9AG
Phone	01840 214871
Email	manager@stpiransplayschool.co.uk
Website	nowebsite.uk

Activities

Objects: TO ENHANCE THE DEVELOPMENT AND EDUCATION OF CHILDREN PRIMARILY UNDER STATUTORY SCHOOL AGE BY ENCOURAGING PARENTS TO UNDERSTAND AND PROVIDE FOR THE NEEDS OF THEIR CHILDREN THROUGH COMMUNITY GROUPS AND BY:(A) OFFERING APPROPRIATE PLAY FACILITIES AND TRAINING COURSES, TOGETHER WITH THE RIGHT OF PARENTS TO TAKE RESPONSIBILITY FOR AND TO BECOME INVOLVED IN THE ACTIVITIES OF SUCH GROUPS, ENSURING THAT SUCH GROUPS OFFER OPPORTUNITIES FOR ALL CHILDREN, REGARDLESS OF RACE, CULTURE, RELIGION OR MEANS.(B) ENCOURAGING THE STUDY OF THE NEEDS OF SUCH CHILDREN AND THEIR FAMILIES AND PROMOTING PUBLIC INTEREST IN AND RECOGNITION OF SUCH NEEDS IN THE LOCAL AREAS.(C) INSTIGATING AND ADHERING TO AND FURTHERING THE AIM OF THE PRE-SCHOOL LEARNING ALLIANCE.

Activities: St Pirans Playschool is a pre-school for age0-5 yrs, providing morning/afternoon sessions plus a lunch club, all day care is available 8-4pm five days a week during school term time.

Classification

- **How:** Provides Human Resources
- **What:** Education/training
- **Who:** Children/young People

Geography

- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£159,341	£147,154	-	-
2024-08-31	£156,394	£128,351	-	-
2023-08-31	£115,418	£121,358	-	-
2022-08-31	£95,401	£110,078	-	-
2021-08-31	£105,996	£128,010	-	-

Trustees

Name	Role	Appointed
Rebecca Hambly	Chair	2022-11-03
Bryony Ferrett		2024-09-26
Eischa Davey		2022-11-03
Henrietta Thompson		2025-01-06

ST PIRAN'S PLAYSCHOOL

England & Wales - Charity number 1061195

Accounts

St Piran's Playschool – Annual General Meeting Minutes

Date: Wednesday 17 September 2025

Time: 6:00 PM

Location: St Piran's Playschool

Minutes taken by: The Secretary

1. Attendees

Committee Chair

Committee Treasurer (outgoing)

Committee Secretary (outgoing)

Committee Volunteer (prospective; DBS in progress)

Playschool Manager

2. Apologies

Two committee members participated via telephone.

The outgoing Treasurer confirmed their intention to step down following their child leaving the setting.

3. Declaration of Conflicts of Interest

No conflicts of interest were declared.

4. Approval of Minutes

- AGM Minutes 2024 approved and signed by the Chair.
- Previous meeting minutes approved and signed by the Chair.
- Annual accounts approved by the Chair. Accounts were prepared by an external accountant.

5. Chair's Report

The Chair expressed sincere thanks to all staff for their commitment and hard work throughout the year. Staff wellbeing remains a priority, with welfare checks completed and workload discussed with the Manager.

The setting benefitted from successful funding sources, including a community grant used to replace the boiler, and donations received via a fundraising campaign.

The Chair reported positively on the improved environment, including redecoration, removal of outdated equipment, updated furniture, and the creation of a new sensory room.

Overall, the Chair expressed confidence in the direction of the playschool and gratitude to staff, volunteers, and committee members.

6. Manager's Report

Staffing

The Manager reported several staffing updates across all rooms, including a newly appointed Deputy Manager and reallocated responsibilities to support SEND coordination and administrative duties. Additional bank and part-time staff continue to provide flexible support.

Attendance

- 35 children were on roll at year end.
- 12 pre-school children transitioned to Reception classes.
- 2 nursery-aged children left due to relocation or transfer.

Maintenance

The setting completed internal redecoration and a summer maintenance day to clear accumulated items.

Events & Outings

Despite limitations due to high SEND needs, the playschool provided a range of enrichment activities including:

- Tractor visit
- Air ambulance tour
- Park visits
- Story sessions with a local minister
- Video call with a veterinary professional
- Christmas celebration and graduation event

SEND Update

- 2 staff now hold Level 3 SENCO qualifications
 - 1 child with an EHCP
 - 3 further EHCP applications submitted
- The Manager expressed pride in the team's work supporting children with complex needs.

7. Treasurer's Report

Financial Position (as at 31 August 2025)

Account	2024 Balance	2025 Balance
Treasurer's Account	£24,280.51	£411.26
Business Deposit Account	£55,058.38	£50,383.95
95-Day Notice Account	N/A	£41,227.14
Total	£79,338.89	£91,677.35

Overview

The financial outlook is positive due to increased early years funding and higher levels of SEND funding. The additional work required for SEND documentation was noted.

Profit & Loss

Improvements were attributed to:

- Increased attendance
- Fee structure adjustments
- Greater proportion of funded children reducing unpaid fee risks

Wages & National Insurance

The organisation remains compliant with the April 2025 National Living Wage increase. The rise in National Insurance costs had limited impact due to the charity employment allowance.

Grants, Donations & Capital Improvements

The playschool received:

- A community grant used for installing a new, energy-efficient boiler
- Public donations contributing to new educational technology
- Funding used to purchase new, more accessible child-friendly furniture

Fees (from September 2025)

The updated fee schedule for Under-2s, 2-Year-Olds and 3–4-Year-Olds was reviewed. The Chair advised monitoring future fee adjustments in line with funding policy changes.

8. Committee Changes

The Treasurer and Secretary formally stepped down from their roles.

9. Election of Officers

The Chair agreed to continue in the role for the short term.

The following appointments were made:

- **Treasurer:** Newly appointed committee member
- **Secretary:** Newly appointed committee member

(Proposers and seconders have been anonymised for public filing.)

10. Any Other Business

- A new committee volunteer was welcomed. They will support community engagement and may help identify further potential committee members.

- A local organisation may be willing to offer future financial support; enquiry to be made.

11. Date of Next Meeting

Proposed date: **12 November 2025**, with the intention to hold the meeting remotely for convenience.

Profit and Loss

St Pirans Playschool

10/11/2025

01/09/2024 - 31/08/2025

INCOME	
40000 - Income	
40100 - Education Funding	118,817.31
40200 - FIT income re solar panels	380.17
40300 - Staff training funding	800.00
40400 - SENIF	9,142.10
40500 - Fundraising	760.29
40600 - EHCP Funding ES	4,158.00
41000 - Sales	
41004 - Sales - Services	18,567.04
41000 - Total Sales	18,567.04
41100 - Other Income	6,441.62
41800 - Interest Income	274.22
40000 - Total Income	159,340.75
INCOME	
	159,340.75
COGS	
50000 - Cost of Sales	
56200 - Materials Cost	
56201 - Materials Cost - Items	-793.79
56200 - Total Materials Cost	-793.79
50000 - Total Cost of Sales	-793.79
TOTAL COGS	
	-793.79
GROSS PROFIT	
	158,546.96
EXPENSES	
57000 - Expenses	
57300 - Child Resources	-982.37
57400 - Maintenance	-1,128.78
57600 - Grant Spend on Resources	-1,775.52
57700 - PP Funding spend	-4,722.95
57800 - Training	-400.95
57900 - Cleaning	-407.79
58100 - consumables supplies	-537.34

01/09/2024 - 31/08/2025

58200 - Staff Uniform	-55.20
58300 - Alarm fees fire and intruder	-548.34
58800 - DBS	-121.00
63500 - Commissions and Fees Expense	-378.00
64500 - Dues and Subscriptions Expense	-221.12
67000 - Insurance Expense	-2,651.38
68500 - Legal and Professional Expense	-434.40
70500 - Meals and Entertainment Expense	-224.96
71000 - Office Expense	-1,592.80
72000 - Payroll Tax Expense	-12,318.98
73000 - Pension/Profit-Sharing Plan Expense	-3,879.63
74500 - Repairs Expense	-532.36
75500 - Supplies Expense	-80.92
77000 - Utilities Expense	-8,591.34
77500 - Wages Expense	-105,567.78
57000 - Total Expenses	-147,153.91
TOTAL EXPENSES	-147,153.91
OTHER INCOME AND EXPENSES	
90000 - Other Income	
91000 - Other Income Miscellaneous	354.88
90000 - Total Other Income	354.88
TOTAL OTHER INCOME AND EXPENSES	354.88
NET INCOME	11,747.93



Section A Independent Examiner's Report

Report to the trustees Charity Name
ST PIRAN'S PLAYSCHOOL

On accounts for the year ended 31st August 2025 **Charity no (if any)** 1061195

Set out on pages One
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2025.

Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  **Date:** 10/11/2025

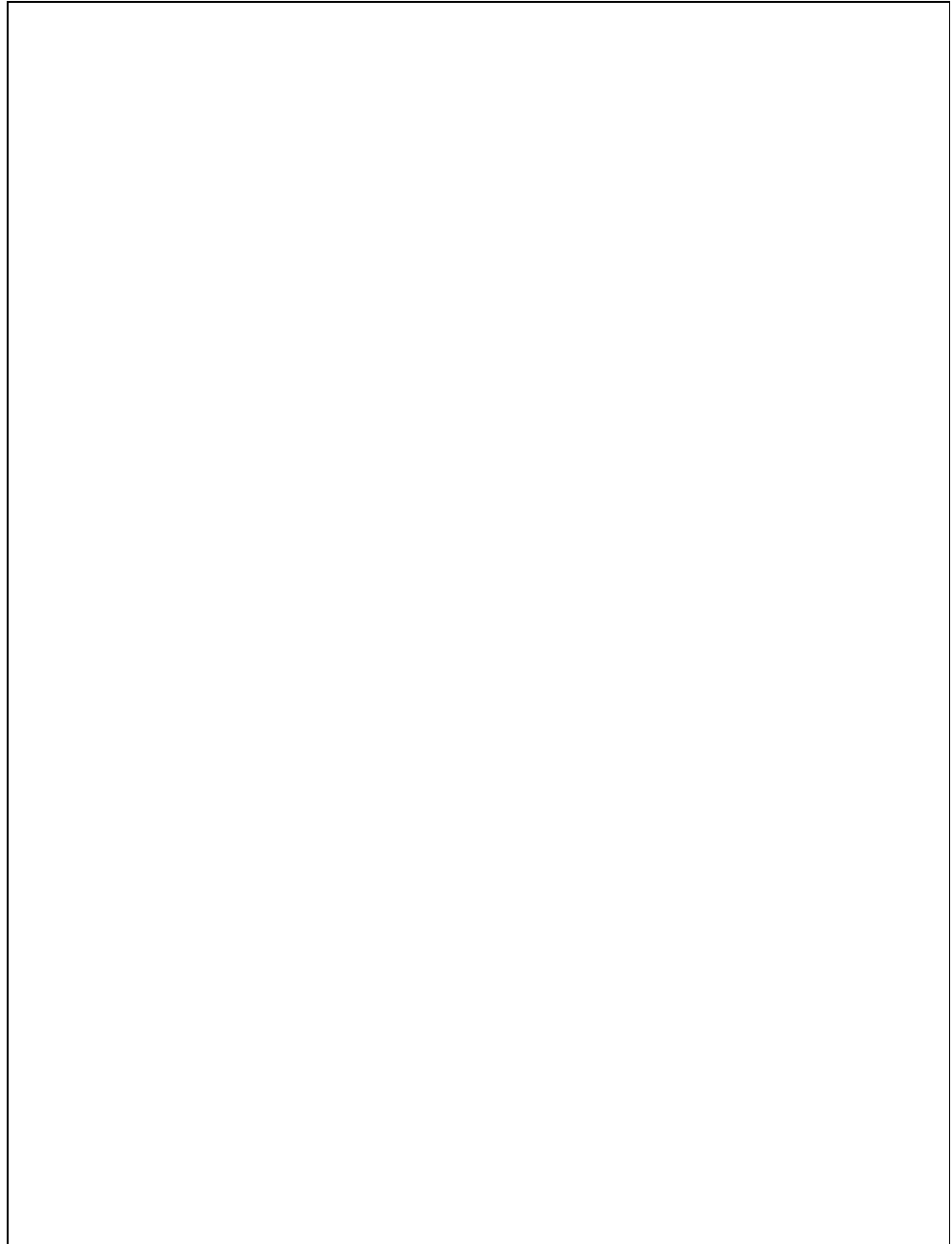
Name: Jon Sharpe

Relevant professional qualification(s) or body (if any): Institute of Certified Bookkeepers
FICB PM.Dip

Address: Higher North Beer Farmhouse, Boyton
Launceston
Cornwall PL15 8NP

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



ST PIRAN'S PLAYSCHOOL

England & Wales - Charity number 1061195

Accounts

St Pirans Playschool AGM Minutes Meeting held at Playschool on Thursday 26 September 2024

Confidentiality and conflict of interest reminder. Previous meeting minutes signed off by committee 2023's AGM minutes and Accounts signed off by committee.

We have managed to weather the storms and have had a much better year this year. We have a fantastic team of loyal staff, and most have been with us for many years now. Our full time manager is doing a great job, and we have more children attending now due to our good reputation. This also means that the financials look much better this year mainly due to the attendance numbers and significant increase in funding plus a price increase in April.

Treasurers Report

Financially a much better year. A full time manager onboard means that we were more efficient therefore cutting out cost. We stopped doing lunches and snack which saved us time and money on administration as well as energy and staff costs. The increase in funding from April and a price increase has made a significant impact on profitability, as well as a higher number of children/hours on register.

Business Manager hours have decreased to 8 hours per week and this will reduce as administration tasks are taken over by manager with support from committee. However we may need to increase time out of ratio/overtime for manager if hours insufficient to complete all the administration.

We have taken on two new members of staff and one staff member has left. This has not really impacted costs much as replacing Business Manager and leaver hours.

Profit & Loss

Shows a significant improvement from previous years mainly due to increase in children attending, price increase and funding. Invoicing via Tapestry makes it simpler to chase outstanding fees. Increase in funded children means less liability for non payment of fees.

Funding/Fees

Funding shows an increase of £40,026 on the previous year but as the Autumn term first payment was paid in August this year it is not a true reflection so we need to deduct £22,479 (Autumn 2024 payment for following term) So the funding was actually up by £17,547 this year. (Plus the £4K deducted for previous year).

Increase in funding rates and new Government funding to cover 9 month old and 2 year olds for working parents has had a significant positive impact.

Fundraising

We have decided to focus on Bags2school and Easyfundraising to raise Playschool funds along with applying for grants for resources as required. This is mainly due to fact that parents often struggle with childcare to attend events and people generally seem to have less disposable income now. Parents raised £172.37 from Easyfundraising and £110 from Bags2school.

Grants

Spend re balances from previous year

We installed Outside security lights at the front so that it is easier and safer for staff to come and go in winter. The balance of the Tesco grant for power to Outside Classroom (Grant for £1000) was used to pay for this.

We spent the £500 from Cornwall Council from previous year on 2 wooden wigwams and a play house/shop for the children to use both inside and out.

In October we lost the roof to the back covered area and the council have given us £250 towards repairs. £500 was covered by insurance but the total bill was £1510 plus VAT (£1812.00). There was a £250 excess on the insurance.

The work was completed by Cormac and billed through CC as we requested to avoid paying the VAT. We have not yet received a bill for the work. The £250 we have put towards decking repairs in this area. The costs for this will come out of next year's figures as paid in September.

We received a £300 donation from Ecclesiastical Insurance thanks to one of our parents. This was spent on resources for the Baby Room. (Already minuted).

We received £931 from Co-op Community grant which was spent on gardening and outside resources for the children. (Minuted Sept 2024).

Payroll

Minimum wages significant pay rise again from £10.42 per hour to £11.44 in April 2024 which again is almost a 10% increase. This is reflected in the P&L as a 10% increase in total wage costs.

General

As stated wage costs increased by roughly 10 percent but the increase in total costs was only about 5.5%. This is accounted for by the decrease in consumables for snacks and meals offset against an increase in maintenance costs as we sorted back decking area and supporting fence.

A review of Financial Controls will be undertaken during short meeting following AGM.

Profit and Loss

St Pirans Playschool

14/02/2025

01/09/2023 - 31/08/2024

INCOME	
40000 - Income	
40100 - Education Funding	68,324.57
40200 - FIT income re solar panels	325.11
40300 - Staff training funding	800.00
40500 - Fundraising	126.46
41000 - Sales	
41004 - Sales - Services	15,010.75
41006 - Education Funding	45,701.15
41007 - Fees	24,219.30
41000 - Total Sales	84,931.20
41100 - Other Income	1,731.35
41101 - Fundraising Income	-541.44
41800 - Interest Income	696.60
49999 - Uncategorized Income	0.00
40000 - Total Income	156,393.85
INCOME	156,393.85
GROSS PROFIT	156,393.85
EXPENSES	
57000 - Expenses	
57001 - Baby Room Expense	-207.97
57100 - Fish expense	-11.35
57101 - Consumables - Supplies	-60.53
57102 - Consumables - Resources	-509.66
57200 - Software Expenses	-260.40
57300 - Child Resources	-192.90
57400 - Maintenance	-710.02
57600 - Grant Spend on Resources	-1,793.99
57700 - PP Funding spend	-938.57
57800 - Training	-90.00
57900 - Cleaning	-189.72
58100 - consumables supplies	-57.24

01/09/2023 - 31/08/2024

58200 - Staff Uniform	-130.20
58300 - Alarm fees fire and intruder	-250.93
63500 - Commissions and Fees Expense	-270.00
64500 - Dues and Subscriptions Expense	-685.27
65000 - Employee Benefit Programs Expense	-195.40
66000 - Gifts Expense	-370.00
66001 - Fundraising Expense	-7.91
67000 - Insurance Expense	-1,163.60
68500 - Legal and Professional Expense	-61.50
70000 - Maintenance Expense	-1,571.83
70500 - Meals and Entertainment Expense	-238.08
71000 - Office Expense	-337.43
71500 - Other Taxes	-155.66
72000 - Payroll Tax Expense	-5,587.44
73000 - Pension/Profit-Sharing Plan Expense	-2,156.44
73200 - Printing and Photo	-303.73
75000 - Salaries Expense	-61,813.42
75500 - Supplies Expense	-70.53
77000 - Utilities Expense	-1,270.38
77001 - Utilities - Telephone	-180.41
77002 - Utilities - Oil and electric	-995.21
77003 - Utilities - Water	-189.00
77500 - Wages Expense	-45,302.59
78000 - Items Expense	-21.46
79999 - Uncategorized Expense	0.00
57000 - Total Expenses	-128,350.77
TOTAL EXPENSES	-128,350.77
OTHER INCOME AND EXPENSES	
90000 - Other Income	
91000 - Other Income Miscellaneous	0.00
90000 - Total Other Income	0.00
TOTAL OTHER INCOME AND EXPENSES	0.00
NET INCOME	28,043.08



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ST PIRAN'S PLAYSCHOOL

**On accounts for the year
ended**

31st August 2024 **Charity no
(if any)** 1061195

Set out on pages

One
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 31/01/2025

Name: Jon Sharpe

**Relevant professional
qualification(s) or body
(if any):**

Institute of Certified Bookkeepers
FICB PM.Dip

Address:

Higher North Beer Farmhouse, Boyton
Launceston
Cornwall PL15 8NP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ST PIRAN'S PLAYSCHOOL

England & Wales - Charity number 1061195

Accounts

St Pirans Playschool Annual Report from AGM held 28 September 2023.

Confidentiality and conflict of interest reminder and previous meeting minutes and 2022's AGM minutes and Accounts signed off by committee.

Chair/Manager Report

We are very pleased to have some new parents along and we will miss the committee members moving on due to children leaving and starting school. Hate to say it but another difficult year as we lost most of our management team early in the year. We felt very lucky to recruit our new full time manager and we are feeling positive going forward into the next academic year.

Attendance, Staffing, staff training, EYFS and curriculum discussed.

Upcoming events

- 17 October visit to Fire Station and Delabole coffee morning is now on 14 November.
- A list of festivals and celebrations and special dates has been put into the new noticeboards outside for parents.
- Last year Christmas events for the children were a party for an hour on a day for each age group and early closure on the last day of term as well as a movie evening. We are looking at slightly changing for this year taking into account the term dates that we adhere to being same as Delabole school and the funding we receive and will discuss at the next meeting.

Food

We have now stopped school lunches and children are bringing packed lunches and the majority of children are bringing snacks as well. This means that there isn't a member of staff taken out of ratio to collect the meals, reduced food waste, reduced washing up and staff having to take time away from the children and a calmer lunch time.

Transition to school

The end of year celebration day was slightly different and the children had a lovely day with fun and games ending with offering cream teas to their parents.

Holiday Club

We had around 10 children a day and the children all had a lovely time with a range of activities every day. Holiday Club was mainly attended by children that had funded hours saved and is always a bit difficult to staff as there are also lots of other jobs that need to be caught up with in the summer holidays ready for the new term. Going forward we propose to review the offer and seek feedback from parents.

Treasurers Report

We weathered major staff changes this year in losing our Manager, and Deputy Manager, which inevitably resulted in inefficiencies and potentially not been able to deliver all funded hours and take on new children until we found a new manager. Having a full time manager will take out some cost in duplication of effort and systems have been streamlined resulting in simplification and cost savings. We have now moved over to invoicing via Tapestry saving us £330 per year on software and also made a small saving by moving away from the text message service. We were sad to say goodbye to the 'Bonjour' lady but the decision will save us £600 per year and we will be doing lots of activities in-house.

We have not increased our fees in September 2023, but have taken out supplying extras such as nappies and wipes and have stopped the cooked lunch service, reducing

administration and some food costs. Parents now have the option to bring in their own snack or we are can still provide for a fee.

Profit & Loss shared

Shows some improvement on the previous year, we have worked at cutting costs and will continue to do so and hope that this will be illustrated in the next financial year.

Funding/Fees

Funding shows an increase of almost £16K on the previous year but this is £4K overstated as we were unable to deliver these hours and they have been deducted from the September payment. So in real terms it is an increase of £12K.

Fees are up by about £6K. We had more babies than previous year and in June we started opening the Baby Room all week and it is now full almost every day.

Fundraising

Although down on last year, the grant figure is up so combined figures are the same as last year. We started the year well and raised £362 mainly from Bingo, and a car boot sale but then recruitment of a new management team became the main focus.

We continued with 3 collections of Bags2school in the year raising a total of £245 and via Easyfundraising we raised £56. We desperately need more parents/friends and families onboard with Easyfundraising as it is a really easy way to raise money for Playschool.

We have also saved money as we were lucky to obtain lots and lots of valuable resources and furniture from our new manager's previous setting, that unfortunately had to close.

Grants

We got the Tesco Grant for £1,000 and there is now power in the Outside Classroom ready for the winter. We decided to use lamps instead of stark strip lighting and any funds remaining will be used to install a security light in the front garden.

We also received £500 from Cornwall Council towards a new shed but are looking to see if it is feasible to get something that the children can use.

We received £360 from Saputo which paid for installing a new smoke alarm in the sensory room which was flagged as a requirement at the last Fire Check and risk assessment.

Payroll

Minimum wages significant pay rise from £9.50 per hour to £10.42 in April 2023. This accounts for the 10% increase in wage costs, plus a full time Manager will inevitably impact the wage bill.

Major Expenses/Maintenance

We have made a conscious effort to reduce maintenance costs by getting committee, staff and parents to help. We have sorted and removed vans of rubbish, dismantled and removed old Playhouse and shed. Taken out side wooden steps and replaced with new fence and strimmed and cleared Forest School. Thank you to everyone that helped with these jobs.

General

Apart from wage costs overall expenses were the same as the previous year despite a significant increase in costs such as power and supplies. The saving in power costs will be due to no longer cooking lunches. We have changed to Biffa waste via Cornwall Council which should reduce our annual waste cost.

We will look to move energy supplier from Good Energy which could achieve a 50% saving in standing charge alone.

Print costs are lightly less than last year but believe we could achieve significant savings if switched to more economical printer particularly as we generally print less now due to more digital communication.

Looking forward to 2023/24

Finance

We will need to increase fees w/e 1 January 2023. Funding levels for 2 year olds have increased significantly. Additional Government funding for 2 year old's of working parents is being introduced from April 2024 which should positively impact Playschool numbers on role. Account checking – continue with annual check with external accountant to limit cost.

Funding

It is likely that our funded income will increase this year due to funding being extended to more 2 year olds.

Fundraising

Going forward we are looking to organise some joint fundraising activities with Friends of Delabole School to combine efforts and reach a larger audience. Also mindful of costs for parents as many parents will have children at both settings.

October - Bag2school collection 3 October.

December – Christmas Fayre, Santas Shop, Christmas card sales.

2024

Joint Valentine casino event with Fods

Grants

We need to decide what we need and could apply for the following grants;

Parish Council

Council Community Chest

Tesco

Good Energy

Payroll

It looks like the minimum wage increase will be slightly less this year and is estimated around 7%. We need to look at ways of covering the cost increase and reducing wage bill. Business Manager role needs to be reviewed now we have a full time manager in place.

Maintenance

Gardening and staining of outside wood still needs to be done.

Slip mats around Outside Classroom.

Guttering fixed on back roof - currently getting quotes.

Buggy shelter side.

New shed/playhouse (£500 budget).

Review outside fence re security and obtain quotes.

Boiler service.

Committee: New committee members elected as previous members stood down.

St Pirans Playschool

Profit and Loss

September 2022 - August 2023

	TOTAL
Income	
Bank interest	296.76
Education Funding	74,600.57
Fees	41,038.73
Fundraising	959.22
Grants	1,860.00
Lunch Club	4.60
Miscellaneous Income	157.73
nursery milk scheme	13.65
Unapplied Cash Payment Income	-3,512.64
Total Income	£115,418.62
GROSS PROFIT	£115,418.62
Expenses	
Advertising/Promotional	638.47
Baby Room	162.85
Books and Publications	52.59
cleaning supplies	341.03
consumables	1,818.04
Supplies	205.62
Total consumables	2,023.66
Contract Labour	1,554.40
Dues and Subscriptions	595.15
Forest School	8.17
Fundraising expense	60.77
Gifts and Donations	230.99
Insurance	1,101.14
Miscellaneous	811.00
Office Supplies	289.74
Payroll Expenses	102,051.09
Payroll operation expense	594.70
Payroll Expenses	1,894.32
Total Payroll operation expense	2,489.02
Total Payroll Expenses	104,540.11
Postage and Delivery	122.92
Printing and Reproduction	815.26
Professional Fees	806.78
Accounting	156.00
Total Professional Fees	962.78
Rent	21.76
Repairs	64.57
Equipment Repairs	221.62
PAT Testing	133.50
Total Repairs	419.69
Smoke alarm and lights as per Fire check	159.25
Software Expense	544.80

St Pirans Playschool

Profit and Loss

September 2022 - August 2023

	TOTAL
Supplies	26.73
Telephone	354.32
Mobile	34.00
Total Telephone	388.32
toys	295.58
training	179.60
Travel & Ent	0.00
Entertainment	355.95
Meals	2,382.72
Total Travel & Ent	2,738.67
uniform	165.64
Utilities	63.00
Gas and Electric	1,718.76
Water	325.32
Total Utilities	2,107.08
Total Expenses	£121,358.15
NET OPERATING INCOME	£ -5,939.53
Other Income	
Other Income	130.93
Total Other Income	£130.93
Other Expenses	
Amounts Written Off	177.38
Reconciliation Discrepancies	-6.99
Total Other Expenses	£170.39
NET OTHER INCOME	£ -39.46
NET INCOME	£ -5,978.99



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ST PIRAN'S PLAYSCHOOL

**On accounts for the year
ended**

31st August 2023

**Charity no
(if any)**

1061195

Set out on pages

One

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

26/02/2024

Name:

Jon Sharpe

**Relevant professional
qualification(s) or body
(if any):**

Institute of Certified Bookkeepers
FICB PM.Dip

Address:

Higher North Beer Farmhouse, Boyton
Launceston
Cornwall PL15 8NP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ST PIRAN'S PLAYSCHOOL

England & Wales - Charity number 1061195

Accounts

St Pirans Playschool AGM Minutes

Meeting held on Thursday 3 November 2022 at The Poldark at 7.30pm

Attendees; Richard Lewis, Kerry Burt, Aimée Little, Chantelle Taylor, Lucy Smith, Susan Knock, Holly Hutchins, Rebecca Hambly, Chris Patfield, Eisha Davey, Martin Davey, Kizzy Palmer, Amberly Rose

Apologies; Sue Wilcox, Natalie Chandler

Confidentiality reminder and previous meeting minutes and 2021's AGM minutes and Accounts signed off by committee.

Chair Report

Thank you, for coming and welcome. I can't believe another 12 months has flown by. We said 2020 was an unusual and difficult year due to covid, and agreed that 2021 threw in some challenges too. We started 2022 with Kasey leaving us and Susan joining us as Manager. We then had an Ofsted inspection early in the year and now Lucy is leaving us. Lucy has been the backbone for St Pirans through all this and on behalf of the committee would like to say a massive thank you for everything that Lucy has done and for continuing to help us out. I would like to thank the committee for all their support because without their time and effort there wouldn't be a Playschool. We have some challenging times ahead but I am sure as a team we are well equipped to deal with them.

Manager's Report and Treasurer Reports discussed in detail.

Despite restrictions and requirement to test for covid being lifted mid year, we were still very much affected by the covid pandemic this year.

The financial implications were additional costs for staffing to cover sickness and non attendance of children plus families struggling to pay fees due to financial support being cut. It was also a challenging year due to changes in management and absence of Playschool Manager for a period of time.

This year we have seen local voluntary and larger nurseries close as they are not sustainable financially and a recruitment crisis in the early years sector.

So despite sustaining a substantial loss this year due mainly to lower funded income, we have done well to weather the storm.

Profit & Loss/P&L Comparison to previous year shared

Although on paper it looks better than previous year it is actually down approx.

£8,600 as previous year's funding payment for Autumn was paid in August 2020. The loss is mainly due to the reduction in funded income due to true funding figures being paid this year post covid and slightly lower numbers of children combined with higher numbers of 2 year olds which means 1 member of staff to 4 rather than 8 children.

The baby room was well attended but at a ratio of 1: 3 is not profitable in the short term but rather an investment in future year's income and a USP for the setting as less preschool/nurseries take babies in the area.

Funding

This year the funded income at £58,721.94 was down by almost £10,000 which accounts for most of the loss. The fee income was up by about £1,000 compared to previous year and there is approx. £6,500 of overdue fee income that is continuing to be paid as a monthly payment plan.

Fundraising

Fundraising (at £2,555.99) was up by £1,759 this year which was excellent considering the impact of covid and the competitiveness locally over available funds, particularly as due to increased costs most persons disposable income has been drastically reduced.

We continue to fundraise via Bags2school and easyfundraising. We had a successful Christmas raffle and bingo event along with an Easter Trail and linked activities.

Grants

We received a £250 grant from Cornwall Council to spend on play equipment for the children. We are awaiting outcome re Tesco grant for Outside Classroom power and are currently one of the nominated charities instore at Wadebridge. Post covid this area has become more competitive as many charities suffering from lack of funding.

Payroll

We are continuing with Devon Payroll as a cost effective payroll solution that meets regulatory requirements accordingly. Despite minimum pay increase in April the wage bill for year was down by over £12K which will also be reflected in reduced income/less children and possibly more staff time in ratio which is not sustainable.

Expenses

Overall expenses were down by £17,614.60. Payroll expenses were down by £12,341.25. We went into this year with stock/supplies in hand and had already made purchases for Christmas items such as presents and craft items.

There were no major expenses and committee/parents/staff saved us lots of money by cleaning and sorting DIY jobs and revamping Forest School, gardening etc at no cost. We had log seats provided by Playschool Manager's husband so in total the saving estimated at approx. £2K if not more.

Gas and electric is up by £1,195.35 on previous year and will show much higher increase next year as costs have doubled.

Looking forward to 2022/2023

We are recruiting for a new Business Manager but will handover accounts to date and file accounts to Charity Commission (deadline for August 2022 is 30 June 2023).

Finance

We have already agreed a fee increase to be implemented in January 2023, as due to rising costs this is unavoidable.

We have outsourced lunches to Aspens, via Delabole School, to control costs and reduce energy/staff/kitchen investment costs and so far it seems to be working well. This started w/e beginning September 2022.

Account checking – as costs have increased we will continue with annual check with external accountant rather than half yearly.

Funding

We have started September with a higher funding payment (approx. £22K) but we need to make sure that we have staff in place to deliver the hours. We also seem to be getting many new enquiries.

Fundraising

Christmas

Looking at joining with Friends of Delabole School to arrange joint fundraising events as we believe will be more lucrative.

Promote Easyfundraising as way of earning funds for Playschool whilst shopping.

2023

January – Bag2school collection booked for 24 January 2023.

Grants

Apply for Council Community Chest grant again.

Lease

No news from Cornwall Council as yet re move to divest responsibility of building.

Committee:

Committee members stepped down;

Sue Wilcox

Lucy Smith giving notice to stand down once suitable replacement found.

Existing members to continue in roles as follows;

Richard – Chair

Kerry – Treasurer

Aimée – Secretary

Election of new committee members;

Holly – nominated by Richard and seconded by Aimée

Chris – nominated by Aimée and seconded by Kerry

Rebecca – nominated by Aimée and seconded by Kerry

Martin – nominated by Richard and seconded by Aimée

Eischa – nominated by Kerry and seconded by Richard

Kizzy – nominated by Richard and seconded by Kerry

Amberly – nominated by Aimée and seconded by Kerry

New member Rebecca nominated as Vice Chair by Richard and seconded by Kerry.

Next meeting details agreed.

St Pirans Playschool

Profit and Loss

September 2021 - August 2022

	TOTAL
Income	
Bank interest	7.95
Education Funding	58,721.94
Fees	29,485.11
Fundraising	2,549.99
Grants	250.00
Lunch Club	4.80
Miscellaneous Income	311.83
Sales	128.00
School trip	-371.00
Unapplied Cash Payment Income	4,312.78
Total Income	£95,401.40
GROSS PROFIT	£95,401.40
Expenses	
Advertising/Promotional	916.47
Baby Room	22.52
Books and Publications	27.35
cleaning supplies	105.67
consumables	3,771.03
Contract Labour	1,608.25
Dues and Subscriptions	547.54
Fundraising expense	37.32
Gifts and Donations	389.84
Insurance	1,081.13
Miscellaneous	665.59
Office Supplies	100.60
Payroll Expenses	86,904.78
Payroll operation expense	706.08
Payroll Expenses	5,432.00
Total Payroll operation expense	6,138.08
Total Payroll Expenses	93,042.86
Postage and Delivery	114.64
Printing and Reproduction	894.80
Professional Fees	918.00
Rent	51.84
Repairs	95.94
Computer Repairs	35.00
Equipment Repairs	630.56
PAT Testing	78.00
Total Repairs	839.50
Software Expense	532.80
Subscriptions	50.00

St Pirans Playschool

Profit and Loss

September 2021 - August 2022

	TOTAL
Supplies	0.00
Office	26.57
Total Supplies	26.57
Telephone	399.48
toys	260.94
training	270.00
Travel & Ent	356.50
Entertainment	190.85
Travel	42.00
Total Travel & Ent	589.35
uniform	471.15
Utilities	0.00
Gas and Electric	2,087.74
Water	249.12
Total Utilities	2,336.86
Total Expenses	£110,072.10
NET OPERATING INCOME	£ -14,670.70
Other Expenses	
Reconciliation Discrepancies	6.99
Total Other Expenses	£6.99
NET OTHER INCOME	£ -6.99
NET INCOME	£ -14,677.69



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ST PIRAN'S PLAYSCHOOL

**On accounts for the year
ended**

31st August 2022

**Charity no
(if any)**

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** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

20/06/2023

Name:

Jon Sharpe

**Relevant professional
qualification(s) or body
(if any):**

Institute of Certified Bookkeepers
FICB PM.Dip

Address:

Higher North Beer Farmhouse, Boyton
Launceston
Cornwall PL15 8NP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ST PIRAN'S PLAYSCHOOL

England & Wales - Charity number 1061195

Accounts

St Pirans Playschool AGM Minutes

Meeting held on Tuesday 2 November 2021 at 7.30pm

Attendees; Kasey Smeeth, Francesca Bell-Winfrow, Jo Carthew, Richard Lewis, Lucy Smith, Sue Wilcox, Chantelle Binney, Kerry Burt, Aimee Little

Apologies; Kathryn Tiplady-Evens, Trish Rabson, Tom Budd, Carol Moncam

Confidentiality reminder and previous meeting minutes and 2020's AGM minutes signed off by committee.

Chair Report

Thank you, for coming and welcome. It is very nice to see a few new faces. We though that 2020 was an unusual and difficult year due to Covid, but I think we can all agree that 2021 has certainly thrown us some challenges too. With that in mind, on behalf of the committee and myself I would like to say a huge thank you to Kasey, Lucy and all the staff for giving their all and then some.

Unfortunately I don't think we are out of the woods yet and fear things could get worse before they get better. I think that St Pirans Playschool will need a strong committee and an enthusiastic fundraising team to give Kasey and all those involved the support they need.

We are lucky to have a successful play school in Delabole.

Manager's Report – AGM – October 2021

It's been a better year than last year!

Staffing:

New staffing – Charlotte

Staff left – Debbie, Kelly, Amanda,

We are currently short 4 members of staff:

- Deputy
- Play assistant
- Baby room play assistant
- Cook
- Staff are working additional hours and Kasey will be covering in the Baby Room after half term.

Attendance:

- 3 new children this term, with another one starting soon.
- Current attendance in black (red is last year's AGM):
 - Playschool:

14	15	15	15	15
11	15	14	15	10

	Cannot take more children due to staffing	Cannot take more children due to staffing	Cannot take more children due to staffing	
11	8	11	12	8
6	10	9	7	5
	Only 2 spaces left due to staffing			

○ Baby room:

0	3	3	3	0
2	3	3	2	0
	full	full		Currently unable to staff
0	2	2	0	0
2	3	3	2	0
	full	full		Currently unable to staff

- Reasonably large cohort left in July (19) which is being followed by a small cohort leaving this year (10) which is the reason for the dip in numbers, however we are the busiest we have ever been for 2-year-olds with 8 in on a Thursday morning (10 in total). 7 out of the 10 started in our baby room, 5 of which may not have come to us if they had started somewhere else as a baby so in time the baby room will feed the Playschool with more children than before and significantly increase our numbers.
- 6 babies on role.
- 28 children on role in total.
- The baby room is almost double the bookings that it had at last year's AGM and I also reported that last year, so it is definitely growing from strength to strength.
- Mornings are definitely still busier than afternoons.
- Breakfast club is only really being used one morning a week.
- Afterschool is more popular and is being used 3 afternoons per week.
- 5 children so far this year with 30-hour eligibility.
- 3 children with 2-year-old funding.

EYFS

The new Development Matters is easier to navigate, and shorter in word length to allow for more freedom to develop the right broad curriculum for the children that we work with. The age bands have been simplified to avoid tracking activities that do not support child development. There are now 3 instead of 6:

- birth to 3
- 3 and 4-year-olds
- children in reception

There's more room for professional judgement. We can make more judgements based on our knowledge and experience, instead of using the early learning goals or age bands in the framework to track children's progress.

There has been a huge shift away from lots of observations and gathering evidence, instead we can use this time to play with and teach the children! Woohoo!

Outdoor Classroom

- Has been rebuilt and is making a big difference to the experiences of children that attend.

Baby Room

- Going from strength to strength, only 5 slots available over the week.

This year's events

- First Sports Day, was well attended by parents and the children had a great time.

Upcoming events / projects

- Parent's Evening
- Diwali & Guy Fawkes
- Healthy Halloween
- Remembrance

COVID

- We only had to close for one afternoon due to Covid related short staffing.
- This is mostly down to the cleaning efforts of staff and pulling together as a team to cover shortfalls in staffing when others needed to isolate. They have been incredible!

Work Experience

- Tara is continuing here whilst doing her Level 3 and is her Monday and Tuesday.
- Lisa will be starting on Thursday and Friday after half term

Food

- Uptake for lunches continues to be good with 50% or more children have lunch 4/5 days of the week.
- We are hoping to have a cook in post by Christmas.

Staff training:

- With lockdown everybody has been able to update most of the essential training (Prevent and FGM are the 2 that Ofsted are focussing on at present).
- Becky and Charlotte have started Paediatric 1st Aid this week.
- Charlotte has just started her Level 3 Childcare Apprenticeship
- Sue has just started her Level 3 Leadership and Teamwork qualification to support her Senior Play Assistant (and Currently acting Deputy) role.
- The whole team have virtually attended a variety of courses from 'The new EYFS' to 'Becoming attuned to 2 year olds'.

Parent's training:

- First Aid training for parents and other members of the community, didn't run last year due to COVID, Lucy and I are looking at setting a date after Christmas.

Children's Learning:

- Settling – we have had a few children join and they have all settled really well.
- Forest School – is going well. Staff are continuing to plan all of these sessions. Due to staff shortages we have been using bank to help cover Forest School sessions, where possible this is Niknik who is Forest School trained and runs her own Forest School. This is helping to support staff to learn new skills and encouraging the team to allow the children to take more risk e.g. lighting their own fires, using knives to whittle and expanding their activity repertoire.
- Allotment the allotment site was developed by the team during the February half term and is now much more user friendly and fit for purpose allowing children to have free flow play alongside more structured activities at the site. WE still use the tree area at the far side of the playing field and we are excited that the Parish are looking to develop a specific wildlife area.
- Dance Marie didn't return after COVID due to going on maternity leave. Morwenna will be starting session on Friday morning after half term, these will have a more

music and movement emphasis and staff with continue to replicate and expand on these sessions between Morwenna's visits.

- French – French sessions are popular and the children are already singing in French at home!!! Jane is now lovingly known as the 'Bonjour Lady'.
- Music sessions – going well, each and every week. Staff are continuing to plan all of these sessions. In addition Ann Stott from CMST has been in this half term to 'top-up' skills and repertoire, giving new staff a further insight and upskilling existing staff.

Transition to school

- Went incredibly well, the majority of children have settled very well, very quickly.
- Delabole school sadly cancelled all of their transition plans.
- Finger gym packs went home on loan to any children who wanted them.
- Last year we created Time Capsules to support transition and we continued that this year.

Partnerships with Parents:

- Trips – The Fire Station trip was well supported. We are getting out and about – village walks, visits to the church and the park.
- Parents Evening – was cancelled.
- Christmas Craft Week – was well attended last year... and we hope to carry out this year, with safe measures in place.

Holiday Club

- Both were well attended. Numbers were capped purely by staffing.
- We need to recruit a 'Holiday Club' member of staff for each holiday to work alongside our permanent staff to help meet need this coming year.

Stay & Play:

- Stay & Play: started again in September, averaging 10 families per week.
- Sign & rhyme: typically, 5/6 families attending regularly.
- Both of these sessions support and feed into bookings.

Profit & Loss and Treasurer's Report shared and discussed. Treasurers Report

We continued to be affected by the covid pandemic operationally and financially as limited fundraising opportunities, additional purchases and equipment and cleaning.

Funding

This year the Autumn term funding was paid in August 2020 and as such was included in last year's accounts. It would have balanced out but funding for Autumn 2021 was not paid until September 2021. This means that the P&L as calculated on a cash accounting basis rather than accrual is missing a term of funding payment. This is why we are showing such a loss on the P&L.

The loss is mainly due to increased wage costs due to high increase in minimum wage over 18 month period. Increased costs due to covid pandemic and lack of fundraising activity or opportunity. Also we have not had a fee increase for some years but it felt that the time was not right to increase fees for parents despite the need to do so.

Fundraising

We managed to raise almost £800 through Xmas raffle, Easyfundraising, Bags2school and Delabole Carnival Revel. However this is much lower than before the pandemic ie in 2018/2019 we raised £7,500 and last year 2019/20 £1520.

Grants

We received a grant to install low energy lights from Good Energy for £2,500 and hope to see some saving on energy costs this year.

We also received £205 from Cornwall Council against Outside Classroom and £250 from St Teth Parish Council.

Payroll

We are continuing with Devon Payroll as a cost effective payroll solution that meets regulatory requirements accordingly. We have had to deal with a second significant minimum pay rise in a 12 month period which has pushed our wages bill up substantially and is not supported by any increase in Government funding rates as yet.

Major Expenses

We erected an Outside porch area to ensure that parents could drop off/pick up children safely outside, plus a one way system to help protect families and staff. This also acts as an additional outside covered play area. Cost £5620.

Outside Classroom - cost £4800 which was less than we expected to pay for replacement.

Improvements to Forest School/allotment area to make it safer for the children, fencing in area and erecting two gates, moving soil and general improvements to aid outside learning. Cost £1,919 in total.

General

We are going into this year with stock/supplies in hand and have already made purchases for Christmas items such as presents and craft items.

Looking forward to 2021/22

Finance

We will need to look at wage increase to attract and retain staff.

A fee increase is unavoidable to recover rising wage costs and additional costs re covid re equipment, labour and cleaning.

Account checking – propose half yearly check with external accountant as additional financial control at minimal cost.

We are looking to hire a cook as we are providing more hot meals now and to free staff to focus on childcare or management.

Funding

It looks like we will have more private income in the next year as we have more Baby Room customers.

Fundraising

Going forward we hope to be able to more fundraising activities to pay for items for Playschool. We have been collecting items for a Car Boot sale.

Activities already booked...

November – BBQ/Birthday Firework event and Bingo/raffle.

December – Santa's Shop, Christmas card sales

2022

January – Bag2school collection

Grants

Look at grants for more expensive play items, outside play items, electricity to Outside Classroom and new kitchen equipment as required.

Apply for Council Community Chest grant again.

Lease may need to be renegotiated.

Look at building insurance costs (currently £400 per year).

Committee:

Committee members stepped down;

Francesca Bell-Winfrow

Kathryn Tiplady-Evens

Jo Carthew

Trish Rabson

Tom Budd

Election of new committee members;

Kerry Burt – nominated by Lucy and seconded by Richard

Aimee Little - nominated by Lucy and seconded by Richard

Chantelle Binney - nominated by Lucy and seconded by Richard

St Pirans Playschool

Profit and Loss

September 2020 - August 2021

	TOTAL
Income	
Bank interest	6.70
Education Funding	68,717.80
Fees	32,934.57
Fundraising	797.30
Gifts and Donations Income	20.00
Unrestricted	250.00
Total Gifts and Donations Income	270.00
Grants	2,705.00
Lunch Club	4.40
Miscellaneous Income	87.73
Sales	204.80
School trip	120.00
Unapplied Cash Payment Income	146.51
Total Income	£105,994.81
GROSS PROFIT	£105,994.81
Expenses	
Advertising/Promotional	569.56
Baby Room	211.07
Books and Publications	144.47
cleaning supplies	369.27
consumables	4,585.08
Contract Labour	1,530.13
Dues and Subscriptions	827.87
Expensed Equipment	127.96
Forest School	618.74
Fundraising expense	33.61
Gifts and Donations	644.58
Insurance	1,149.06
Miscellaneous	1,810.15
Office Supplies	775.47
Payroll Expenses	105,384.11
Postage and Delivery	179.76
Printing and Reproduction	630.86
Professional Fees	540.00
Accounting	200.00
Total Professional Fees	740.00
Repairs	194.21
Building Repairs	1,691.86
Equipment Repairs	366.04
PAT Testing	72.00
Total Repairs	2,324.11
Smoke alarm and lights as per Fire check	81.60
Software Expense	532.80
Subscriptions	71.95

St Pirans Playschool

Profit and Loss

September 2020 - August 2021

	TOTAL
Supplies	0.00
Office	52.01
Total Supplies	52.01
Telephone	377.18
Mobile	72.00
Total Telephone	449.18
toys	404.56
training	1,082.38
uniform	1,148.28
Utilities	51.82
Gas and Electric	892.39
Water	263.87
Total Utilities	1,208.08
Total Expenses	£127,686.70
NET OPERATING INCOME	£ -21,691.89
Other Income	
Interest Income	1.24
Other Income	0.01
Total Other Income	£1.25
Other Expenses	
Amounts Written Off	374.20
Reconciliation Discrepancies	-50.00
Total Other Expenses	£324.20
NET OTHER INCOME	£ -322.95
NET INCOME	£ -22,014.84



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ST PIRAN'S PLAYSCHOOL

**On accounts for the year
ended**

31st August 2021	Charity no (if any)	1061195
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Signed: 

Date: 28/06/2022

Name: Jon Sharpe

**Relevant professional
qualification(s) or body
(if any):**

Institute of Certified Bookkeepers
FICB PM.Dip

Address:

Higher North Beer Farmhouse, Boyton
Launceston
Cornwall PL15 8NP