

THE BRANCHES CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1060870

Details

Status Registered

Legal form Other

Registered 1997-02-21

Register [View on the Charity Commission register](#)

Contact

Address 38 Union Road
Rochdale
Lancashire
OL12 9QA

Phone 01706370528

Email tellme@branchesfellowship.org

Website www.branchesfellowship.org

Activities

Objects: 1) TO ADVANCE THE CHRISTIAN RELIGION 2) TO ASSIST IN THE RELIEF OF HUMAN SUFFERING AND POVERTY

Activities: Christian Church - Services of worship, Bible Study, Prayer, Evangelistic outreach, Community Service and Development, Support of Christian work in other parts of UK and overseas - mostly in Africa and India, Relief of Poverty.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Central African Republic
- Congo (Democratic Republic)
- Ethiopia
- France
- India
- Jamaica
- Nigeria
- Pakistan
- South Africa
- Sri Lanka
- Uganda
- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£53,545	£42,659	-	-
2023-08-31	£41,558	£45,981	-	-
2022-08-31	£34,259	£35,937	-	-
2021-08-31	£56,692	£48,673	-	-
2020-08-31	£53,895	£32,936	-	-

Trustees

Name	Role	Appointed
HOWARD CARL SMITH	Chair	
ANDY PRINGLE		
Adam Smith		2023-10-31
David Clark		
JANET SMITH		

THE BRANCHES CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1060870

Accounts

Charity Number: 1060870

The Branches Christian Fellowship
Annual Report and Financial Statements
For the Year Ended

31st August 2024

Pennine Accounting Limited
109a Church Street
Littleborough
Lancashire
OL15 8AA

01706 558584

The Branches Christian Fellowship

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The Branches Christian Fellowship

Reference and Administrative Details

Charity Name	The Branches Christian Fellowship
Charity Number	1060870
Correspondence Address	3 Bank Close Littleborough Lancashire OL15 0DP
Trustees	Mr David Clark Mr Andrew Pringle Mr Howard Carl Smith Mr Adam Smith
Date Constituted	8 th December 1996
Accountant	Pennine Accounting Limited 109a Church Street Littleborough Lancashire OL15 8AA
Bankers	Virgin Money and Kingdom Bank

The Branches Christian Fellowship
Annual Trustees Report for y/e 31st August 2024

The objects of the Branches Christian Fellowship are to advance the Christian faith and to assist in the relief of human suffering and poverty.

Sept 2023 – Aug 2024 Summary

Our numbers have remained consistent through-out the year. There is good growth in the people attending our Places of Welcome (PoW) weekly outreach and community meal. Around 30 people per week attend, having a freshly prepared meal and great fellowship.

In contrast, HMRC (Heywood, Middleton & Rochdale Circle), who we helped run their weekly over 55's luncheon club in Smallbridge, took the decision to stop because of dwindling numbers. One of the reason being the cost of the meal.

This year saw the start of running a new holiday club for the children in the area. Funding received from the Council Your Trust Rochdale and we will continue to see where this leads. Over 40 children attended each day and at the Council led session that shared what had happened across the various holiday clubs only Branches saw double figure attendances.

As part of our ongoing work, we have helped numerous Iranian families as they look to settle in the UK as well as seeing an uptake in the clients that make use of the Foodbank. Foodbank is proving to be a safe place where those with problems can come and be ministered to.

As the Church we seek not simply to offer them food but prayer and other support.

This work extends to offering 'Branches of Hope', which are bags of food to those families who are in immediate real need as identified by key social teams, like the School Pastoral supports and Social teams.

Our work with Rochdale council continues as we hold their Smallbridge Partnership Board meetings where the people of Smallbridge can discuss with the Council teams what they would like to see done in the area.

We continue to work closely with other Christian Churches and charities across the town and beyond, meeting weekly with several other Townwide Church leaders for prayer and encouraging each other.

This years saw our Youth Team initiate work across the other Youth groups across the Rochdale Churches which has resulted in the creation of regular townwide youth events.

Our weekly / monthly activities include

- ⇒ Sunday Services
- ⇒ Family Groups which include bible study, prayer, fellowship and social activities
- ⇒ Public Reading of the Bible
- ⇒ Saplings for the pre-school mums and children
- ⇒ Kids Klub for primary school children
- ⇒ Youth nights for High School children
- ⇒ Place of Welcome - a place to which people can come to relax, enjoy tea, coffee and cakes and meet informally with other people.
- ⇒ S.U.P.A. = School Uniform Pass Around where we offer parents to come and exchange local school uniforms or simply take those donated as a gift

- ⇒ Foodbank as part of the Trussell Trust
- ⇒ Branches prayer events – regular prayer and praise
- ⇒ Rochdale Leaders – weekly meeting with leaders from Churches of all denominations
- ⇒ Rochdale Revival prayer – monthly gathering across the town to pray for revival
- ⇒ Smallbridge Holiday club

Calendar highlights during the year

Sep 2023 – Community Annual Fun day.

Oct 2023 – Outreach Light Party which is an alternative to Halloween undertaken.

Nov 2023 – Joined with the Churches of Rochdale to hold a 3 day outreach event. Branches led on the Youth and Children's work on the Saturday. Fantastic weekend to build relationships with the Christians across Rochdale and be a witness to the wider town.

Dec 2023 – Carol Service and Christmas Services. The Children's teams distributed food parcels to elderly folk in bungalows around the church which was well received. Leading up to Christmas we have a 'Foodbank Advent' calendar where each day people could donate something to the Foodbank work.

Jan 2024 - Started the year with a week of prayer, seeking clear focus on God's plan for the Church.

Holiday club under for Children of the area, over 40 children attended. Looking to see if there are further opportunities in 2024.

Mar 2024 – Church weekend away in a new venue, Quinta Hall Christian Conference Centre, Shropshire. Alan and Jackie Hamilton once again joined and ministered to the Fellowship over the weekend. Great weekend to build stronger Church relationships, have great fun and just spend time together. Booked 2025 already – we'll be back.

Easter 2024 – Good Friday saw the Church hold an 'open door' day where people could just come and sit, pray, receive prayer, just chat and even ask what Easter is all about. Easter Sunday family service was linked to our Kids Klub prize giving and saw parents and those who have parental responsibilities join with the Children of Kids Klub. Great morning held

April 2024 – Saw the death of Alan Reeve, Branches first Pastor and was a founder member of the Fellowship. A great celebration was held with many people from across the town joining in the service. He will be greatly missed

May 2024 – We led a 'walk of witness' through the Smallbridge Area playing music, singing and witnesses to the people. A good number of people came onto the streets, people opening doors and saying how good this was. A few families from the area itself joined in and then listened to our outdoor service on Stephenson Square.

June 2024 – Local Hamer Primary school who we have good contacts brought the children of Year 3 & 4 to the Church so that we could share "why Christians support the Community". Nearly 90 children attended the two sessions and great feedback received from the teachers and kids. The children are from all different faiths and backgrounds and it was fantastic to hear them ask so many questions especially about the different aspects of faith. Door opening to more schools coming.

Several adult baptisms and children dedications through out the year.

Funding and giving

As in previous years we have made gifts from our funds to a variety of Registered Charities, working both in this country and overseas. As a Charity we continue to be self-financing, and have not made any appeals for financial help to the general public.

Reserves Policy

The trustees are confident that the charity is not dependent upon any one source of income to support its charitable activities. It has regular receipts from a number of donors. The trustees have agreed to ensure that sufficient reserves are always held to meet the usual running costs of the charities activities over a six month period. This is currently anticipated to be £10,000. At the date of this report cash balances in excess of £65,000 are held, and the trustees are therefore confident, especially given the discretionary nature of much of their annual spend, that the charity has adequate funds to enable it to continue to meet the costs of its charitable activities for the foreseeable future.

Signed

A handwritten signature in black ink, appearing to be 'ASMA' or similar, written over a horizontal line.

(Chairman / Trustee)

The Branches Christian Fellowship Independent Examiners Report

Independent Examiner's Report to the trustees of The Branches Christian Fellowship

I report to the charity trustees on my examination of the financial statements of The Branches Christian Fellowship for the year ended 31 August 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

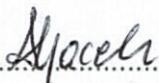
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Angelika Gacek MAAT
Pennine Accounting Limited
109A Church Street
Littleborough
Lancashire
OL15 8AA

18 June 2025

The Branches Christian Fellowship

Receipts and Payments Account for the year ended 31st August 2024

	General Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Incoming Resources Charitable Giving				
Give as you earn	—	—	—	—
Gift Aid Donations (& Gift Aid Relief)	44390	—	44390	33901
Other Gifts & Donations	—	—	—	—
Other Income				
Other Income	8414	—	8414	7,382
Bank Interest	—	741	741	202
Total Incoming Resources	52804	741	53545	41484
<u>Resources Expended</u>				
Direct Charitable Expenditure				
Evangelism	2110	—	2110	351
Ministry Gifts	870	—	870	2155
Tithe Donations	5400	—	5400	4525
Other Gifts & Donations	807	—	807	100
Stephen Centre	—	—	—	40
Training	—	—	—	79
Church Weekend	6986	—	6986	4843
Childrens' Ministry & Kids Klub	5019	—	5019	4234
Food Bank	1131	—	1131	1245
Other Expenditure				
Premises and Utilities	9139	—	9139	5938
General Running Expenses	4833	—	4833	12335
Building Expenses	6365	—	6365	13141
Capital Expenditure	—	—	—	—
Gross Expenditure	42659	—	42659	48986
Net Receipts/(Payments)	10145	741	10886	-7502
Transfers to/(from) funds	-2040	2040	—	—
Surplus/(Deficit) for the year	8105	2781	10886	-7502

The Branches Christian Fellowship

Transfers and movements

	£
Total cash assets brought forward	73,460
Plus income/(deficit) for the year	<u>10,886</u>
Cash funds this year end	84,346

Statement of Assets and Liabilities for the period ended 31st August 2024

	£	£	£	£
	2024		2023	
Cash Funds				
Bank account No.1	40,440		33,206	
Bank account No.2 (Note 1)	12,445		9,533	
Treasury Bank Building Fund	<u>31,461</u>		<u>30,720</u>	
Total Cash Assets	84,346		73,460	
Other Assets retained for the charity's own use (Unrestricted Fund)				
Freehold Property	128,855		128,855	
Kitchen	3,000		3,000	
Moveable Equipment & Furnishings	7,226		7,226	
Integrated Features (PA System)	<u>3,200</u>		<u>3,200</u>	
Total other assets	142,281		142,281	
Total Assets		<u>226,627</u>		<u>215,741</u>
Total Assets less Total Liabilities		<u>226,627</u>		<u>215,741</u>
Net Charitable assets brought forward		215,741		223,242
Increase/(decrease) in assets during the year		<u>10,886</u>		<u>(7,501)</u>
Total net charitable assets		<u>226,627</u>		<u>215,741</u>

Approved by the trustees on XX May 2025 and signed on their behalf by:



.....
Andrew Pringle
 Treasurer

The Branches Christian Fellowship
Notes to the Accounts

<u>Asset Category</u>	<u>Details</u>	<u>Cost</u>
<u>Freehold Property</u>	Church Freehold Property	£114,224
	Property improvements	<u>£14,631</u>
		<u>£128,855</u>
<u>Kitchen</u>	Kitchen	<u>£3,000</u>
		<u>£3,000</u>
<u>Moveable Equipment & furnishings</u>	Dyson Vacuum Cleaner	£249
	Strimmer	£175
	Music equipment	£6,133
	Furniture	<u>£669</u>
		<u>£7,226</u>
<u>Integrated Features</u>	PA System	<u>£3,200</u>
	Total	<u>£142,281</u>

THE BRANCHES CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1060870

Accounts

Charity Number: 1060870

The Branches Christian Fellowship

Annual Report and Financial Statements

For the Year Ended

31st August 2023

**Pennine Accounting Limited
109a Church Street
Littleborough
Lancashire
OL15 8AA**

01706 558584

The Branches Christian Fellowship

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The Branches Christian Fellowship

Reference and Administrative Details

Charity Name	The Branches Christian Fellowship
Charity Number	1060870
Correspondence Address	3 Bank Close Littleborough Lancashire OL15 0DP
Trustees	Mr David Clark Mr Peter Bowers Mr Andrew Pringle Rev Alan Anthony Reeve MA Mr Howard Carl Smith Mr Adam Smith
Date Constituted	8 th December 1996
Accountant	Pennine Accounting Limited 109a Church Street Littleborough Lancashire OL15 8AA
Bankers	Virgin Money and Kingdom Bank

The objects of the Branches Christian Fellowship are to advance the Christian faith and to assist in the relief of human suffering and poverty.

This year saw around a 15% growth in the Church with the average weekly congregation numbers being c.80 and the overall number well past 100, including many children. What is also a blessing is that 13 different nationalities now regularly attend. The foundations laid earlier in 2022, i.e. the setting up of four Family Groups, and the service teams has proven to be a positive move and been a good foundation for the growth, and what we pray will continue.

Another positive aspect was receiving council funding to support our work with Places of Welcome, Saplings and Foodbank as recognition of the positive work and influence on the Smallbridge Community where the Church is located. Associated with this is a new initiative with Heywood, Middleton & Rochdale Circle trust to run a weekly luncheon club for the over 55's in Smallbridge. This will further enhance our outreach to the lonely and more vulnerable in the area, whilst building closer relationships with the Council teams.

We continue to work closely with other Christian Churches and charities across the town and beyond, meeting weekly with seven other Townwide Church leaders for prayer and encouraging each other.

Invested in significant Church repairs, mainly focussed on new front door and drainage. This is the start of a longer term building updates which includes new windows, and redecorating internally. Looking at ideas as to how to extend the building to support ongoing growth.

Our weekly / monthly activities include

- ⇒ Sunday Services
- ⇒ Family Groups which include bible study, prayer, fellowship and social activities
- ⇒ Public Reading of the Bible ** new **
- ⇒ Saplings for the pre-school mums and children
- ⇒ Kids Klub for primary school children
- ⇒ Youth nights for High School children
- ⇒ Place of Welcome - a place to which people can come to relax, enjoy tea, coffee and cakes and meet informally with other people.
- ⇒ Heywood, Middleton & Rochdale Circle joint venture for Smallbridge Thursday Luncheon Club ** new **
- ⇒ S.U.P.A. = School Uniform Pass Around where we offer parents to come and exchange local school uniforms or simply take those donated as a gift
- ⇒ Foodbank as part of the Trussell Trust
- ⇒ Branches prayer events - regular prayer and praise

- ⇒ Rochdale Leaders – weekly meeting with leaders from Churches of all denominations
- ⇒ Rochdale Revival prayer – monthly gathering across the town to pray for revival

Calendar highlights during the year

Oct 2022 – Outreach Light Party which is an alternative to Halloween undertaken. Over 90 people attended, to join in the fun and here the gospel. People shared how it was great to see something better than ‘trick or treat’

Nov 2022 – Received Rochdale Council financial grant to help Foodbank, Places of Welcome and Saplings with special recognition given for the community services Branches provides.

Dec 2022 – First Thursday Luncheon Club event in conjunction with Heywood, Middleton & Rochdale Circle. Carol Service and Christmas Service was great success. The Children’s teams distributed food parcels to elderly folk in bungalows around the church which was well received

Jan 2023 – Started the year with a week of prayer, seeking clear focus on God’s plan for the Church.

Feb 2023 – Church weekend away in Conwy, Wales – over 90 people go, largest number. Alan and Jackie Hamilton who we know from Proclaim Trust came and ministered to the group over the weekend, whilst Bing and Sarah who are from CoE Church Army, led our children’s ministry. Great weekend to build stronger Church relationships, have great fun and just spend time together.

Mar 2023 – Christians Against Poverty (CAP) course ran at church helping people from all background, across all areas of Rochdale to manage money.

Easter 2023 – New idea tried by running a social media campaign run alongside hiding Easter eggs with relevant invites and messages across the Smallbridge area. Saw five new families come to the Easter Service.

April 2023 – Jacobed, who runs the Valientes school in Mexico who we have relationships with came to the UK and visited Branches to share about the amazing work they are doing. Great night to praise God and link with Christians across the world.

May 2023 – Children’s team organised a litter pick around the Stevenson Square area as part of the **#LoveWhereULive** challenge organised by Message Trust. At night they went to Manchester for tea at the Trafford Centre and on to a Lift concert.

July 2023 – Barry Woodward, Evangelist and director of Proclaim Trust led out outreach weekend, Saturday night and Sunday morning. Around 200 people came to both events, where we saw 5 people committing their lives and then continuing to attend the Church.

The trustees of the trust, the trust is wholly dependent upon the source of income to support its charitable purposes. The regular receipts from a number of donors. The trustees have agreed to ensure that sufficient resources are always held to meet the usual running costs of the charities activities over an annual period. This is currently anticipated to be £10,000 as the date of the report cash balances in excess of £65,000 are held and the trustees are therefore confident, especially given the distinct and nature of most of the work that the client has adequately funded the trust to continue to meet the costs of the charities activities for the foreseeable future.

HE [unclear]
[unclear]

The Branches Christian Fellowship

Independent Examiner's Report

Independent Examiner's report to the trustees of The Branches Christian Fellowship

I report to the trustees on my examination of the accounts of The Branches Christian Fellowship (the Trust) for the year ended 31st August 2023

Responsibilities and basis of the report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

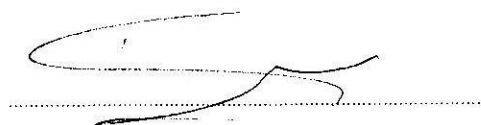
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



28th June 2024

Ian Cunningham
AAT Licensed Accountant

Pennine Accounting Limited
109a Church Street
Littleborough
Lancashire
OL15 8AA

Ian Cunningham is
Licensed and regulated by AAT under license number 10254750

The Branches Christian Fellowship

Receipts and Payments Account for the year ended 31st August 2023

	General Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Incoming Resources Charitable Giving				
Give as you earn	—	—	—	—
Gift Aid Donations (& Gift Aid Relief)	33901	—	33901	31,481
Other Gifts & Donations	—	74	74	20
Other Income				
Other Income	7382	—	7382	2,604
Bank Interest	—	202	202	100
Total Incoming Resources	41282	275	41558	34205
Resources Expended				
Direct Charitable Expenditure				
Evangelism	351	—	351	4504
Ministry Gifts	2155	—	2155	1050
Tithe Donations	4525	—	4525	4165
Other Gifts & Donations	100	—	100	1469
Stephen Centre	—	40	40	240
Training	79	—	79	278
Church Weekend	4843	—	4843	1842
Childrens' Ministry & Kids Klub	4234	—	4234	3500
Food Bank	1245	—	1245	112
Other Expenditure				
Premises and Utilities	5938	—	5938	5648
General Running Expenses	9131	—	9131	5758
Building Expenses	13141	—	13141	1699
Capital Expenditure	—	—	—	5671
Gross Expenditure	45742	40	45981	35936
Net Receipts/(Payments)	-4459	235	-4423	-1731
Transfers to/(from) funds	-2040	2040	—	—
Surplus/(Deficit) for the year	-6499	2275	-4423	-1731

The Branches Christian Fellowship

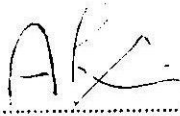
Transfers and Movements

	£
Total cash assets brought forward	80,961
Plus income/(deficit) for the year	<u>(4,423)</u>
Cash funds this year end	76,538

Statement of Assets and Liabilities for the period ended 31st August 2023

	£	£	£	£
	2023		2022	
Cash Funds				
Bank account No.1	33,206		42,909	
Bank account No.2 (Note 1)	9,533		7,533	
Treasury Bank Building Fund	<u>30,720</u>		<u>30,519</u>	
Total Cash Assets	73,460		80,961	
Other Assets retained for the charity's own use (Unrestricted Fund)				
Freehold Property	128,855		128,855	
Kitchen	3,000		3,000	
Moveable Equipment & Furnishings	7,226		7,266	
Integrated Features (PA System)	<u>3,200</u>		<u>3,200</u>	
Total other assets	142,281		142,321	
Total Assets		215,741		223,282
Total Assets less Total Liabilities		215,741		223,282
Net Charitable assets brought forward		220,527		220,527
Increase/(decrease) in assets during the year		<u>(7,541)</u>		<u>(40)</u>
Total net charitable assets		212,986		220,487

Approved by the trustees on 24 June 2024 and signed on their behalf by:



Andrew Pringle
Treasurer

The Branches Christian Fellowship

<u>Asset Category</u>	<u>Details</u>	<u>Cost</u>
<u>Freehold Property</u>	Church Freehold Property	£114,224
	Property improvements	£14,631
<u>Kitchen</u>	Kitchen	£3,000
<u>Moveable Equipment & furnishings</u>	Dyson Vacuum Cleaner	£249
	Strimmer	£175
	Music equipment	£6,133
	Furniture	£669
<u>Integrated Features</u>	PA System	£3,200
	Total	<u>£142,281</u>

THE BRANCHES CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1060870

Accounts

Charity Number: 1060870

The Branches Christian Fellowship

Annual Report and Financial Statements

For the Year Ended

31st August 2022

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Date Constituted	8 th December 1996
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The Branches Christian Fellowship

Registered Charity 1060870

Annual Trustees Report for y/e 31st August 2022

The objects of the Branches Christian Fellowship are to advance the Christian faith and to assist in the relief of human suffering and poverty.

Sept 2021 – Aug 2022 Summary

A big year of change for the Church as the UK saw all Covid restrictions lifted and we moved from the standard Elders and Deacons Leadership to an Elders, Family Groups and Service Teams Leads Leadership model in order to support the continued growth in the Fellowship.

Four Family Groups were set-up to provide overall pastoral support, care, bible study and weekly fellowship, and nine service teams covering Preaching & Teaching, Evangelism, Worship, Children's Ministry, Prayer, Hospitality, Needs, Property and Administration.

These changes also prompted a change to the Executive Committee from the Elders, Deacons, Secretary and Treasurer, to the Elders, Family Group Leader, Secretary and Treasurer.

Since putting this new structure in place we have seen numerical and spiritual growth covering all ages and nationalities specifically brother and sisters from Africa and Iran.

We are continuing our work with the local council and drafting ideas about new Smallbridge Luncheon Club in conjunction with Heywood, Manchester & Rochdale Circle Community Group.

As well as holding our own local outreach funday, we supported the Festival Manchester outreach which saw thousands of people across the City come together to praise, worship, have fun and see lives changed.

We believe firmly that God is continuing to change lives across the town and our own local community area covering Smallbridge, Wardle, Dearnley and Smithybridge. Since the start of Jan 2022 through to Aug 2022 we have seen significant, c. 20% growth in regular attendance, with even higher numbers attending other activities. The fields truly are white unto harvest.

Our weekly / monthly activities include

- ⇒ Sunday Services
- ⇒ Family Groups which include bible study, prayer, fellowship and social activities
- ⇒ Saplings for the pre-school mums and children
- ⇒ Kids Klub for primary school children
- ⇒ Youth nights for High School children
- ⇒ Place of Welcome - a place to which people can come to relax, enjoy tea, coffee and cakes and meet informally with other people.
- ⇒ S.U.P.A. = School Uniform Pass Around where we offer parents to come and exchange local school uniforms or simply take those donated as a gift
- ⇒ Foodbank as part of the Trussell Trust
- ⇒ Branches prayer events – regular prayer and praise
- ⇒ Rochdale Leaders - meeting with leaders from Churches of all denominations
- ⇒ Rochdale Revival prayer – monthly gathering across the town to pray for revival

Calendar highlights during the year

Aug-Sept 2021 – Completion of the first set of building improvements, covering new access doors, improved roller shutter security, painting of the outside of the building and specialised hammergeass window coverings for the front of the building.

Sept 2021 – All Children’s activities up and running in conjunction with the start of the new school year. Between Sept 2021 and Aug 2022 there was over 50% growth in people attending the various events

Nov 2021 – Church weekend away in Conwy, Wales. Amazing time of fellowship, bible teaching and fun over the 3 days, (Friday Night to Sunday lunch). Guest speaker was Wade McLennan providing teaching, ministry and encouragement to all the folk who were able to go.

Dec 2021 – AGM agreed the new team structures put in place. Four Family Groups were set-up to provide overall pastoral support, care, bible study and weekly fellowship, and nine service teams covering Preaching & Teaching, Evangelism, Worship, Children’s Ministry, Prayer, Hospitality, Needs, Property and Administration. These changes resulted in the change to the Executive Committee from the Elders, Deacons, Secretary and Treasurer, to the Elders, Family Group Leader, Secretary and Treasurer.

Jan 2022 - Started the year with a month of prayer. This proved to be an amazing time together, giving the Church clear focus on God’s plan for the Church.

June 2022 – First community outreach and funday since covid, music, inflatables, food, friendship and fun drawing around 200-300 people from the wider community.

July 2022 – Festival Manchester weekend. Friday Night was the youth night where our youth joined with those from other churches in the town to attend a fantastic night of worship and praise. Praise God for the young folk who make their commitment to Jesus. On the Saturday hired a coach to take 50+ folk and others went in cars to a day of fun and concert at night time.

Funding and giving

As in previous years we have made gifts from our funds to a variety of Registered Charities, working both in this country and overseas. As a Charity we continue to be self-financing, and have not made any appeals for financial help to the general public.

Reserves Policy

The trustees are confident that the charity is not dependent upon any one source of income to support its charitable activities. It has regular receipts from a number of donors. The trustees have agreed to ensure that sufficient reserves are always held to meet the usual running costs of the charities activities over a six month period. This is currently anticipated to be £10,000 At the date of this report cash balances in excess of £65,000 are held and the trustees are therefore confident, especially given the discretionary nature of much of their annual spend, that the charity has adequate funds to enable it to continue to meet the costs of its charitable activities for the foreseeable future.

A handwritten signature in black ink, appearing to read "Alan Thomas", with a horizontal line underneath it.

Signed

(Chairman/Trustee)

The Branches Christian Fellowship

Independent Examiner's Report

Independent Examiner's report to the trustees of The Branches Christian Fellowship

I report to the trustees on my examination of the accounts of The Branches Christian Fellowship (the Trust) for the year ended 31st August 2022

Responsibilities and basis of the report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

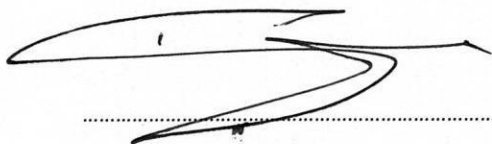
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....

Ian Cunningham
AAT Licensed Accountant

19th June 2023

Pennine Accounting Limited
109a Church Street
Littleborough
Lancashire
OL15 8AA

Ian Cunningham is
Licensed and regulated by AAT under license number 10254750

The Branches Christian Fellowship

Receipts and Payments Account for the year ended 31st August 2022

	General Funds £	Funds £	Total 2022 £	Total 2021 £
Incoming Resources Charitable Giving				
Give as you earn	—	—	—	—
Gift Aid Donations (& Gift Aid Relief)	31481	—	31481	49,442
Other Gifts & Donations	—	74	74	20
Other Income				
Other Income	2604	—	2604	6,970
Bank Interest	—	100	100	260
Total Incoming Resources	34085	174	34259	56692
Resources Expended				
Direct Charitable Expenditure				
Evangelism	4504	—	4504	813
Ministry Gifts	1050	—	1050	900
Tithe Donations	4165	—	4165	3900
Other Gifts & Donations	1469	—	1469	2034
Stephen Centre	—	240	240	240
Training	278	—	278	1358
Church Weekend	1842	—	1842	757
Childrens' Ministry & Kids Klub	3500	—	3500	4403
Food Bank	112	—	112	797
Other Expenditure				
Premises and Utilities	5648	—	5648	4180
General Running Expenses	5758	—	5758	5083
Building Expenses	1699	—	1699	8908
Capital Expenditure	5671	—	5671	15300
Gross Expenditure	35697	240	35937	— 48673
Net Receipts/(Payments)	-1612	-66	-1678	8019
Transfers to/(from) funds	-2040	2040	—	—
Surplus/(Deficit) for the year	-3652	1974	-1678	— 8019

The Branches Christian Fellowship

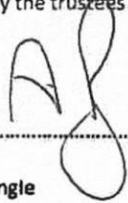
Transfers and movements

	£
Total cash assets brought forward	82,639
Plus income/(deficit) for the year	<u>(1,678)</u>
Cash funds this year end	80,961

Statement of Assets and Liabilities for the period ended 31st August 2022

	£	£	£	£
Cash Funds		2022		2021
Bank account No.1		42,909		46,561
Bank account No.2 (Note 1)		7,533		5,659
Treasury Bank Building Fund		<u>30,519</u>		<u>30,419</u>
Total Cash Assets		80,961		82,639
Other Assets retained for the charity's own use (Unrestricted Fund)				
Freehold Property		128,855		128,855
Kitchen		3,000		3,000
Moveable Equipment & Furnishings		7,226		2,833
Integrated Features (PA System)		<u>3,200</u>		<u>3,200</u>
Total other assets		142,281		137,888
Total Assets		<u>223,242</u>		<u>220,527</u>
Total Assets less Total Liabilities		<u>223,242</u>		<u>220,527</u>
Net Charitable assets brought forward		220,527		197,208
Increase/(decrease) in assets during the year		<u>2,715</u>		<u>23,319</u>
Total net charitable assets		<u>223,242</u>		<u>220,527</u>

Approved by the trustees on 24 June 2023 and signed on their behalf by:



Andrew Pringle
Treasurer

The Branches Christian Fellowship

<u>Asset Category</u>	<u>Details</u>	<u>Cost</u>
<u>Freehold Property</u>	Church Freehold Propert	£114,224
	Property improvements	£14,631
<u>Kitchen</u>	Kitchen	£3,000
<u>Moveable Equipment & furnishings</u>	Dyson Vacuum Cleaner	£249
	Strimmer	£175
	Music equipment	£6,133
	Furniture	£669
<u>Integrated Features</u>	PA System	£3,200
	Total	<u>£142,281</u>

The Branches Christian Fellowship

Notes to the Accounts

1. The 'Number 2 Account' receives donations to fund ministry and educational work of the charity and is therefore 'restricted' for this purpose.

THE BRANCHES CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1060870

Accounts

Charity Number: 1060870

The Branches Christian Fellowship

Annual Report and Financial Statements

For the Year Ended

31st August 2021

**Pennine Accounting Limited
Suite 1, 33 Harehill Road
Littleborough
Lancashire
OL15 9AD**

01706 558584

The Branches Christian Fellowship

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The Branches Christian Fellowship

Reference and Administrative Details

Charity Name	The Branches Christian Fellowship
Charity Number	1060870
Correspondence Address	3 Bank Close Littleborough Lancashire OL15 0DP
Trustees	Mr David Clark Mr Peter Bowers Mr Andrew Pringle Rev Alan Anthony Reeve MA Mr Howard Carl Smith Mrs Janet Smith
Date Constituted	8 th December 1996
Accountant	Pennine Accounting Limited Suite 1, 33 Harehill Road Littleborough Lancashire OL15 9AD
Bankers	Virgin Money and Kingdom Bank

The Branches Christian Fellowship

Registered Charity 1060870

Annual Trustees Report for y/e 31st August 2021

The objects of the Branches Christian Fellowship are to advance the Christian faith and to assist in the relief of human suffering and poverty.

Sept 2020 – Aug 2021 Summary

From September 2020 to Aug 2021 the UK was still under the relevant Covid restrictions, albeit most restrictions were lifted, or in the process of being lifted by Aug 2021. Although these restrictions did limit some of our activities we were able to fulfil the Charity's core objects.

As was the case under the previous restrictions, we were still able to run our Foodbank and Branches of Hope initiatives that have proven to be great support for many hundreds of vulnerable families of all races, backgrounds and ages. These specifically have helped us grow the relationship with core Council and other support teams.

Again the year has seen numerical as well as spiritual growth as we continue to proclaim the Good News of Jesus Christ. We have had the privilege of holding more believers baptisms, child dedications and seen people committing their lives to Jesus.

We continue to lead on building strong relationships across the Christian Churches in Rochdale and other groups such as Festival Manchester. They will be undertaking a massive outreach event in 2022 across the whole of Greater Manchester and we will be looking to work with the Churches across the town to take an active part.

As the year was ending and it was becoming clearer that the UK Government would be further removing Covid restrictions plans were established to hold an Outreach Community funday later in the year, September and hold our Fellowship weekend away sometime in November

Our weekly / monthly activities include

- ⇒ Sunday Services
- ⇒ Family Groups which include bible study, prayer and fellowship
- ⇒ Kids Klub for primary school children
- ⇒ Saplings for the pre-school mums and children
- ⇒ Youth nights for High School children
- ⇒ Place of Welcome, which is part of a national initiative to offer a place to which people can come to relax, enjoy tea, coffee and cakes and meet informally with other people who may be lonely.
- ⇒ S.U.P.A. = School Uniform Pass Around where we offer parents to come and exchange local school uniforms or simply take those donated as a gift
- ⇒ Foodbank as part of the Trussell Trust
- ⇒ Branches corporate prayer events
- ⇒ Rochdale Leaders meeting with leaders from Churches of all denominations
- ⇒ Rochdale Townwide prayer events

Calendar highlights during the year

Dec 2020 – Although in lockdown we were given permission by the Council to hold an outdoor Christmas and Carol Service on the church steps. This saw many people from the immediate area attend.

Jan 2021 - Start the year with a week of prayer and fasting. This is a great time of prayer, listening and Fellowship that sets the focus on God's plan for the Church.

Feb 2021 – Arranged for Jonathan Conrathe, from Mission 24 ministries to provide teaching and training for the members of the Church.

April 2021 – With the lifting of certain restrictions we were able to open up Saplings and Youth activities

May 2021 – Saw the re-opening of Places of Welcome

(Kids Klub started Sept 2021)

This meant that by the end of this report year we were fully operational and seeing people returning fully to the Church.

May – Aug 2021 – Since we were in lockdown and operating at a reduced level, it was agreed by the Trustees and relevant planning meetings to undertake significant investments to improve the building facilities. This including providing new access doors to the building to help those with disabilities, repointing, painting and provision of specialised hammerglass window coverings for the front of the building. We also improved the security having new roller shutters installed.

July 2021 – The Church was broken into and significant damage was done. The police were involved and the matter has been sorted with help from our insurance. Although this is never a good thing a lot of positive relationship building with the Community was established. They saw the way in which we dealt with the issue and the people involved and this has proven to be a good witness as to how Christians deal with such issues.

Funding and giving

As in previous years we have made gifts from our funds to a variety of Registered Charities, working both in this country and overseas. As a Charity we continue to be self-financing, and have not made any appeals for financial help to the general public.

Reserves Policy

The trustees are confident that the charity is not dependent upon any one source of income to support its charitable activities. It has regular receipts from a number of donors. The trustees have agreed to ensure that sufficient reserves are always held to meet the usual running costs of the charities activities over a six month period. This is currently anticipated to be £10,000 At the date of this report cash balances in excess of c£80k are held and the trustees are therefore confident, especially given the discretionary nature of much of their annual spend, that the charity has adequate funds to enable it to continue to meet the costs of its charitable activities for the foreseeable future.

Ala. Wilson

Signed

(Chairman/Trustee)

The Branches Christian Fellowship Independent Examiner's Report

Independent Examiner's report to the trustees of The Branches Christian Fellowship

I report to the trustees on my examination of the accounts of The Branches Christian Fellowship (the Trust) for the year ended 31st August 2021

Responsibilities and basis of the report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

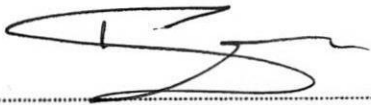
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



24th June 2022

Ian Cunningham
AAT Licensed Accountant

Pennine Accounting Limited
Suite 1
33 Harehill Road
Littleborough
Lancashire
OL15 9AD

Ian Cunningham is
Licensed and regulated by AAT under license number 10254750

The Branches Christian Fellowship

Receipts and Payments Account for the year ended 31st August 2021

	General Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Incoming Resources Charitable Giving				
Give as you earn	—	—	—	4,512
Gift Aid Donations (& Gift Aid Relief)	49442	—	49442	45,970
Other Gifts & Donations	—	20	20	103
Other Income				
Other Income	6970	—	6970	3,151
Bank Interest	260	—	260	159
Total Incoming Resources	56672	20	56692	53895
<u>Resources Expended</u>				
Direct Charitable Expenditure				
Evangelism	813	—	813	282
Ministry Gifts	900	—	900	3550
Tithe Donations	3900	—	3900	1850
Other Gifts & Donations	2034	—	2034	1182
Stephen Centre	—	240	240	240
Church Weekend	1358	—	1358	3676
Ministry	—	757	757	750
Childrens' Ministry & Kids Klub	4403	—	4403	3861
Food Bank	797	—	797	—
Other Expenditure				
Premises and Utilities	4180	—	4180	2953
General Running Expenses	5083	—	5083	5225
Building Expenses	8908	—	8908	9367
Capital Expenditure	15300	—	15300	—
Gross Expenditure	47676	997	48673	32936
Net Receipts/(Payments)	8996	-977	8019	20959
Transfers to/(from) funds	-2040	2040	—	—
Surplus/(Deficit) for the year	6956	1063	8019	20959

The Branches Christian Fellowship

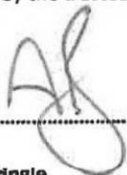
Transfers and movements

	£
Total cash assets brought forward	74,620
Plus income/(deficit) for the year	<u>8,019</u>
Cash funds this year end	82,639

Statement of Assets and Liabilities for the period ended 31st August 2021

	£	£	£	£
	2021		2020	
Cash Funds				
Bank account No.1	46,561		39,868	
Bank account No.2 (Note 1)	5,659		4,593	
Treasury Bank Building Fund	<u>30,419</u>		<u>30,159</u>	
Total Cash Assets	82,639		74,620	
Other Assets retained for the charity's own use (Unrestricted Fund)				
Freehold Property	128,855		114,224	
Kitchen	3,000		3,000	
Moveable Equipment & Furnishings	2,833		2,164	
Integrated Features (PA System)	<u>3,200</u>		<u>3,200</u>	
Total other assets	137,888		122,588	
Total Assets		220,527		197,208
Total Assets less Total Liabilities		220,527		197,208
Net Charitable assets brought forward		197,208		176,249
Increase/(decrease) in assets during the year		<u>23,319</u>		<u>20,959</u>
Total net charitable assets		220,527		197,208

Approved by the trustees on 24 June 2022 and signed on their behalf by:



Andrew Pringle
Treasurer

The Branches Christian Fellowship

Notes to the Accounts

1. The 'Number 2 Account' receives donations to fund ministry and educational work of the charity and is therefore 'restricted' for this purpose.

THE BRANCHES CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1060870

Accounts

Charity Number: 1060870

The Branches Christian Fellowship
Annual Report and Financial Statements
For the Year Ended

31st August 2020

Pennine Accounting Limited
Suite 1, 33 Harehill Road
Littleborough
Lancashire
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01706 558584

The Branches Christian Fellowship

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The Branches Christian Fellowship

Reference and Administrative Details

Charity Name The Branches Christian Fellowship

Charity Number 1060870

Correspondence Address 3 Bank Close
Littleborough
Lancashire
OL15 0DP

Trustees Mr David Clark
Mr Wayne Hudson
Mr Andrew Pringle
Rev Alan Anthony Reeve MA
Mr Howard Carl Smith
Mrs Janet Smith

Date Constituted 8th December 1996

Accountant Pennine Accounting Limited
Suite 1, 33 Harehill Road
Littleborough
Lancashire
OL15 9AD

Bankers Virgin Money and Kingdom Bank

Branches Christian Fellowship

Registered Charity 1060870

Annual Trustees Report for year ended 31st August 2020

The objects of the Branches Christian Fellowship are to advance the Christian faith and to assist in the relief of human suffering and poverty. As per the rest of the UK, covid has restricted significant parts of our activities however, we have still continued to fulfil our objects. This included starting a new “Branches of Hope” initiative to support vulnerable families working with key council teams, NHS practices and Schools.

We are continuing to be blessed with growth and seeing the fruit that God promises, including believers baptisms, child dedications, lives being transformed and healings (physical and emotional) taking place exactly as described in the Bible.

As we write this report we are still under the relevant UK covid restrictions.

Sept 2019 – Feb 2020

During this period the Church functioned in its full capacity. On Sundays we held our services inviting everyone from the area to hear the Gospel and to commit their lives to Jesus. We held various believers baptisms, new baby dedications and people’s lives of all ages, backgrounds and nationalities being changed by God.

We are seeing stronger relationships being built across the Churches in Rochdale which is a central part of our vision as is supporting other Christian based groups. For example, we hosted the National Women’s Day of Prayer in Jan 2020 where ladies from all over the country came to pray for Rochdale.

Our weekly / monthly activities include

- ⇒ Sunday Services
- ⇒ Family Groups which include bible study, prayer and fellowship
- ⇒ Kids Klub for primary school children
- ⇒ Saplings for the pre-school mums and children
- ⇒ Youth nights for High School children
- ⇒ Place of Welcome, which is part of a national initiative to offer a place to which people can come to relax, enjoy tea, coffee and cakes and meet informally with other people who may be lonely.
- ⇒ S.U.P.A. = School Uniform Pass Around where we offer parents to come and exchange local school uniforms or simply take those donated as a gift
- ⇒ Foodbank as part of the Trussell Trust
- ⇒ Branches corporate prayer events
- ⇒ Rochdale Leaders meeting with leaders from Churches of all denominations
- ⇒ Rochdale Townwide prayer events

Annual Fellowship Weekend Away

In October 2019 a large number of us went away for the weekend to an outward bound centre in North Wales. Phil Shaw was our guest speaker and as well as teaching sessions we also had social activities, which help to build up a greater sense of community and belonging together.

March 2020 – August 2020

From March 2020 the UK was placed under covid restrictions which meant that the ‘normal’ life of the Church was changed as we were prevented from meeting together. Like other Churches, we immediately resorted to utilising the appropriate technology to broadcast our services firstly from people’s homes and then as restrictions eased, we broadcast them from the Church building. This meant that we provided a significant amount of our activities online rather than face to face.

The main areas impacted were the cessation of saplings, Kids Klub, Places of Welcome as they were not practical if not held face to face. However, even during this lockdown period the Kids Klub team made suitably distanced visits to the children / families dropping off activities, magazines and other goodies to encourage, bless and keep in touch and for a few months we reached out to the older, more isolated, vulnerable and lonely people in the area which was well received.

Food Bank and New Branches of Hope service

During the lockdown, we were allowed to continue to offer our Food Bank services and these were extended to cover other vulnerable people with a scheme called Branches of Hope. This is linked to the Bradford based, national Transforming Lives for Good (TLG). We have linked with various council teams, (e.g. Sure Start, Home Start, Early Help), NHS teams (e.g. Focused Care practitioners, Pennine Care trust) and several school pastoral leaders / child welfare offices in order to identify families who are in need of food, toiletries and other supplies. During the 6 months (Mar – Aug), we gave away over 200 food parcels, helping in the region of 1000 people, consisting of over 3 tons of food. This was all donated by people from across the area including shops, other Churches, work places. This has been a tremendous blessing and built strong, caring relationships between the Church, the council, the NHS teams and schools. We are continuing this service going forward.

From June to Aug 2020 we saw a phased easing of restrictions which allowed the Church to start meeting together under the relevant covid guidelines. However, further UK restrictions were brought into bear later in 2020 that again impacted the Church not covered by this report.

Funding and giving

As in previous years we have made gifts from our funds to a variety of Registered Charities, working both in this country and overseas. As a Charity we continue to be self-financing, and have not made any appeals for financial help to the general public.

Reserves Policy

The trustees are confident that the charity is not dependent upon any one source of income to support its charitable activities. It has regular receipts from a number of donors. The trustees have agreed to ensure that sufficient reserves are always held to meet the usual running costs of the charities activities over a six month period. This is currently anticipated to be £9,000. At the date of this report cash balances in excess of £70,000 are held, and the trustees are therefore confident, especially given the discretionary nature of much of their annual spend, that the charity has adequate funds to enable it to continue to meet the costs of its charitable activities for the foreseeable future.

A handwritten signature in black ink, appearing to read "Alan Thomas", is written over a horizontal line. The signature is cursive and somewhat stylized.

Signed

(Chairman/Trustee)

The Branches Christian Fellowship Independent Examiner's Report

Independent Examiner's report to the trustees of The Branches Christian Fellowship

I report to the trustees on my examination of the accounts of The Branches Christian Fellowship (the Trust) for the year ended 31st August 2020

Responsibilities and basis of the report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

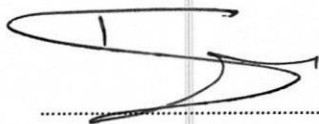
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



29th June 2021

Ian Cunningham
AAT Licensed Accountant

Pennine Accounting Limited
Suite 1
33 Harehill Road
Littleborough
Lancashire
OL15 9AD

Ian Cunningham is
Licensed and regulated by AAT under license number 10254750

The Branches Christian Fellowship

Receipts and Payments Account for the year ended 31st August 2020

	General Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Incoming Resources Charitable Giving				
Give as you earn	4512	—	4512	6912
Gift Aid Donations (& Gift Aid Relief)	45970	—	45970	29942
Other Gifts	—	103	103	10000
Other Income				
Other Income	2751	400	3151	4664
Bank Interest	159	—	159	2
Total Incoming Resources	53392	503	53895	51520
Resources Expended				
Direct Charitable Expenditure				
Evangelism	282	—	282	2115
Ministry Gifts	3550	—	3550	2920
Tithe Donations	1850	—	1850	4050
Other Gifts & Donations	1182	—	1182	136
Stephen Centre	—	240	240	452
Church Weekend	1504	2172	3676	1629
M Smith Ministry	—	750	750	250
Rev A Reeve & ministries	—	—	—	2522
Childrens' Ministry & Kids Klub	3861	—	3861	1903
Other Expenditure				
Premises and Utilities	2953	—	2953	3641
General Running Expenses	5225	—	5225	4735
Building repairs and renewals	9367	—	9367	6695
Purchase of Equipment	—	—	—	1740
Gross Expenditure	29774	3162	32936	32788
Loan repayment to external funder	—	—	—	11500
Total Outgoing Resources	29774	3162	32936	44288
Net Receipts/(Payments)	23618	-2659	20959	7232
Transfers to/(from) funds	-2040	2040	—	—
Surplus/(Deficit) for the year	21578	-619	20959	7232

The Branches Christian Fellowship


Transfers and movements

	£
Total cash assets brought forward	53,661
Plus income/(deficit) for the year	<u>20,959</u>
Cash funds this year end	74,620

Statement of Assets and Liabilities for the period ended 31st August 2020

	£	£	£	£
Cash Funds	2,020		2,019	
Bank account No.1	39,868		18,446	
Bank account No.2 (Note 1)	4,593		5,215	
Treasury Bank Building Fund	<u>30,159</u>		<u>30,000</u>	
Total Cash Assets	74,620		53,661	
Other Assets retained for the charity's own use (Unrestricted Fund)				
Freehold Property	114,224		114,224	
Kitchen	3,000		3,000	
Moveable Equipment	2,164		2,164	
Integrated Features (PA System)	<u>3,200</u>		<u>3,200</u>	
Total other assets	122,588		120,848	
Total Assets		197,208		176,249
Total Assets less Total Liabilities		197,208		176,249
Net Charitable assets brought forward		176,249		155,777
Increase/(decrease) in assets during the year		<u>20,959</u>		<u>20,472</u>
Total net charitable assets		197,208		176,249

Approved by the trustees on 29 June 2021 and signed on their behalf by:



Andrew Pringle

The Branches Christian Fellowship

Notes to the Accounts

1. The 'Number 2 Account' receives donations to fund ministry and educational work of the charity and is therefore 'restricted' for this purpose.