

Proposed by Ann Frondigoun, Seconded by
Rev Michael Payne
Vice Chairman – Rev Michael Payne
Proposed by Bill Lambert, Seconded by Pat
Stokes
Treasurer – Bill Lambert
Proposed by Ann Frondigoun, Seconded by
Les Johnson
Secretary - Ann Frondigoun
Proposed by Bill Lambert, Seconded by Rev
Michael Payne

Election of Committee: -

Bill Lambert, Ann Frondigoun, Gayle Farquhar, Tami
Backhouse, Les Johnson, Rev Michael Payne,
Pat Stokes, Sue Latman (Baptist Minister).

Any Other Business: -

Rev Michael Payne updated the Committee on the
development of the land around hall.

A properties Manager, Saville, has been appointed to put
what can be built. They will feed back to the Diocese.

Rev Michael Payne has put that the Christopher Centre be
fit for purpose, part of the land.

Nursery got a Grant of £3000 to develop the side of the hall
for a Forest School. Grant to be used by 30 March.

Fence panel of a neighbour's fence is down.

Metal to be cleared out the front.

The shed roof needs replacing.

Nursery wants to divide rent payments up for monthly
instalments, April – April.

Nursery have cleaning problems when they come in of a
morning, need to make sure Hall Users clean up after
themselves, make sure

They are reminded when pick up the keys.

It was decided £100 Donation to go to Lions Hospice.

Meeting Closed at 14-03pm.

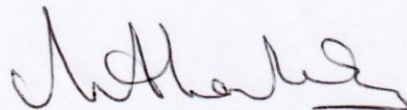
REPRESENTED BY:-

14	PETTY CASH	1
1,088	BANK – CURRENT ACCOUNT	18,511
1,248	BANK – INSTANT SAVINGS	248
<u>£2,350</u>		<u>£18,760</u>

NOTES TO THE ACCOUNTS:-

1. Bookings severely affected by the virus with only reduced Nursery and periodic dancing. We were running at a loss during the middle part of the account year and had to put money in myself. Fortunately at the beginning of March 2021 we received a very welcome grant from the Govt via GBC to cover previous losses due to COVID. We also received a further grant in June 2021 to cover current losses. Gradually income increased as groups started to come back.
2. Electricity costs were substantially lower than the previous year due to lower usage. The new lighting should reduce the usage partly although replacing heaters obviously increased usage. Users are reminded to be careful with misuse of heating and lighting.
3. I reduced our waste collection from 2 a month to 1 a month to save money
4. We could not afford to pay the Insurance in total in January 2021 so adopted a monthly debit, at no extra cost. Therefore the £1,354 is for 9 months compared to a year previously.
5. Replacement lights plus cost of installation £750. Chairs £398, partly paid for by the KCC grant of £510, as was the new cistern – previous year's accounts.
6. Removal of tree/bushes last autumn £780 despite Les Johnson and I doing much of it for free – it never stops growing. Thanks to the St. Aidans for a £200 donation. Drainage £280 plus lock and keys.

Hopefully the COVID situation will be resolved and we can return to normal as without people using the hall as well as Nursery the hall is unsustainable. I would like to put on record the work Les Johnson has done which has been a great help. Thank you to Ann and Gayle for taking the money and giving out keys to one off private users.



W. A. Lambert, MBE, TD.

30/10/21

Treasurer

Auditor report

Having examined the accounts as presented, I confirm that these represent an accurate record of the financial transactions of
The Christopher Centre Management Committee
for the year ending 2020/2021.

R. Garsell

9/12/21

R. GARSCELL