

BREADLINE

England & Wales · Charity number 1060661

Details

Status Registered

Legal form Charitable company

Company number [03303140](#)

Registered 1997-02-11

Register [View on the Charity Commission register](#)

Contact

Address 157 London Road
Kettering
NN15 6NQ

Phone 01536515756

Email RMSAMWAYS@YAHOO.COM

Website www.breadlinemoldova.org

Activities

Objects: THE RELIEF OF POVERTY IN THE COUNTRIES OF EASTERN EUROPE AND IN SUCH OTHER PLACES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE. (SEE GI FOR FULL DETAILS)

Activities: Breadline facilitates and empowers churches and local charities in Eastern Europe to develop and implement a range of projects which have a transformational impact on the poor communities they serve, including community development, protecting children at risk, education, advocacy for the disabled and family welfare.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Advocacy/advice/information
- **What:** Education/training, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- **Area of benefit:** EASTERN EUROPE AND SUCH OTHER AREAS
- Moldova

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£209,663	£236,188	-	-
2023-12-31	£244,478	£298,127	-	-
2022-12-31	£451,382	£382,954	-	-
2021-12-31	£223,665	£208,302	-	-
2020-12-31	£236,555	£239,576	-	-

Trustees

Name	Role	Appointed
Carol Feben	Chair	2018-02-10
Claire Johnson		2023-07-01
Glenn William Tyrone Henry		2021-06-26
Philip Burch		2022-10-15
Philip John Lanyon		2019-10-12
RACHEL SAMWAYS		2017-02-04

BREADLINE

England & Wales - Charity number 1060661

Accounts

2024

Annual Report

&

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It has been a busy year in the life of Breadline and its partners throughout 2024. Breadline has seen new staff join them as they have continued the work of supporting churches and Christian charities within Moldova as they reach out to the poor, marginalised, elderly, refugees and those with significant health concerns.

Another year on and the ongoing war in Ukraine continues to have a significant impact within the country. UNHCR numbers suggest there continues to be more than 100,000 Ukrainian refugees in Moldova. And political challenges remain with the BBC reporting significant Russian interference in the autumn presidential elections.

Against this backdrop, Breadline's partners have continued to deliver ongoing support with hot meals being delivered several times a week to the elderly, young people being supported in their chosen careers to get the training and education they need and then staying in Moldova, working within their chosen field and mobile health clinics taking much needed health care across the country, and much more.

Trustees & Staff

Trustees

Ian Hames (Chairman)

Claire Johnson (Secretary)

Rachel Samways (Treasurer)

Carol Feben

Esther Kenney

Phil Lanyon

Glenn Henry

Philip Burch

Sarah Lanyon

Staff

Stuart D Merton - Executive Officer

Sarah Harcharran - Executive Officer

Annual Report - Mission and Activities

The Trustees present their report and accounts for the year ended 31 December 2024. Breadline is a Christian charity constituted as a company limited by guarantee, incorporated on 16 January 1997, and is therefore governed by its Memorandum and Articles of Association. The Trustees meet regularly to manage its affairs. The day-to-day administration and communication with project partners is carried out by the Executive Officers.

Officer.

Our Mission

Our mission is in the Republic of Moldova where we give support to local churches and charities that are committed to serving the poor and disadvantaged in their communities. We work alongside Christians as they seek to embody the life of Jesus Christ in their local communities through word and action.

Our Aims

- Sustainability - to help people to escape the poverty trap, discover their full potential and live sustainable lives.
- Partnerships - to establish partnerships with Christians and local churches to enable them to develop ongoing community projects and ministries.
- Links - to connect churches and charities in the UK with churches and charities in Moldova.

- Unconditional support - we work unconditionally to demonstrate God's love for all people, respecting the right of individuals to pursue their own beliefs.

Key Goals

- To facilitate sustainable community development initiatives.
- To promote 'children at risk' education and prevention of trafficking programs through partner projects such as children's day centres and providing education opportunities.
- To create employment by supporting income generation projects.
- To provide training to equip members of the local communities with essential skills.
- To be advocates for those who cannot speak for themselves.
- To build networks between people, churches and organisations in Moldova and in other countries.
- Capacity building to help our partner churches and charities in Moldova to grow into sustainable organisations which can thrive independently without relying on Western donors. Breadline facilitates this by supporting training in project management, governance, fundraising and publicity, and organisational development.

Key Values

- Unconditional - support is offered regardless of religion, disability, sexual orientation, gender identity or ethnic origin.
- Participative - involvement of all stakeholders.
- Relevant - appropriate interventions that demonstrate respect for rights and choices.
- Avoiding dependency - emphasis on achieving ownership, empowerment and sustainability.
- Relationships - built on openness, honesty and trust.
- People centred - focussing on our partners and their projects, recognising that they are the experts in their own culture and therefore providing support in a culturally appropriate way

Overview of Developments, Activities

and Achievements

The political situation in Moldova due to presidential elections in the autumn of 2024 has added volatility to an already challenging political and economic climate. Whilst there has been a stabilisation in inflation, prices have continued to rise and remain extremely high when compared to average incomes. Therefore the work our partners undertake continues to be vital in both urban and rural areas.

Breadline have continued their support to Charity Mission, providing salary and general expenses support as they provide a learning and training centre for young people with additional needs. In a similar vein, we continue our support of the Hope Club in Dancu where a specialist centre with sensory room has been established for young people with additional needs. Supporting with ongoing costs and salary.

We have also been able to continue working with Nehemiah Charity and Dancu Baptist Church as they seek to eliminate extreme poverty, particularly among elderly and vulnerable people, by providing 3 hot meals a week to well over 100 homes. Dancu Baptist Church have also established a vegetable growing programme to underpin their feeding programme, and Breadline have been able to assist in the purchasing of seeds and plants for this venture.



Polytunnels used for the vegetable growing programme

Due to the challenging economic climate in Moldova, the population has continued to decrease with many young people and young

families moving abroad in search of more secure, better paid employment and generally an improved quality of life. Breadline has sought to support small business initiatives over the years with the work of Tabita now employing 30 people. This has not gone unnoticed with both regional and national government officials visiting Dancu to see firsthand the development of the cheese and bakery business and in 2024, the opening of their new coffee shop. This has proved to be very successful with people traveling from all over Moldova and the border regions of Romania for a day out. And from a business



perspective, Tabita continue to work towards becoming fully self-sufficient and funding.

Field – Breadline's new Executive Officers visited Moldova for the first time in April alongside Breadline's outgoing Executive Officer Di Acaster and Chair of Trustees, Ian Hames. In 10 days the team visited most of Breadline's current partners and Di provided a very helpful handover to Stuart and Sarah.

Stuart then visited Moldova again in November spending meaningful time with our partners and providing business support and biblical teaching in local churches.

Ian Hames (chairman) again supported the Charity Mission's summer camp for children with additional needs in July.

Summary of Partner Supported Activities

Tabita, Dancu – Support was provided to concrete the farmyard making the movement of both animals and machinery far easier.



We also assisted in the purchase of seedlings to grow various fruit and vegetables to be used for the churches feeding programme to those in need within the community along with seeds, fertiliser and tractor fuel to grow crops mainly to produce cow feed.



Breadline also assisted in the purchase of pallets of wood that could then be distributed to those with no other means of heating and cooking during the winter months helping to alleviate real hardship.



We continued with our education support program, providing term fees for young people to undertake further education (rather than attempting to find employment straight after graduating from school). In 2024 Breadline provided support for 26 young people and one adult on this program.



Support for People with Disabilities and Additional Needs

Breadline continues its support of Charity Mission A New Hope based in Straseni, by providing funding towards wages and general running costs for their day centre for children with disabilities. We also provide them with funding for special 'one off' days throughout the year as well as their annual summer camps.

As well as supporting our partners who operate 'on the ground' in Moldova all year round, we sometimes receive requests to fund individual 'one offs.' One such request this year saw Breadline fund a new internal bathroom for Victor, a disabled man who is looked after by his sister. Until recently they had to go outdoors to access a toilet and washing facilities, but with a grant from Breadline, internal facilities have been provided making the world of difference for this home.



Hope club

Hope Club has continued to support children in the Dancu area who have additional needs. The sensory room is now complete. The team of volunteers also support the parents and families of children who attend the Hope Club with both emotional support and guidance in parenting a child with additional needs and in many cases also food parcels and clothing for their children.



Emanuel Clinic

Breadline, in partnership with MMN (Medical Missionary News) has continued to support the Mobile Clinics run by Emmanuel Clinic which take health care into impoverished communities in Moldova who have very little access to affordable health care.

The professional team consisting of: therapists, paediatrician, cardiologist, ophthalmologist, surgeon, ENT, spiritual counsellor, nurse, pharmacist carried out this service with great joy. Each patient was able to receive medical and spiritual assistance,

medicines, glasses and pharmaceutical products free of charge. Each patient was also able to hear the Gospel and receive Christian literature.

In total Breadline supported 33 mobile clinics which enabled 4554 people to receive medical help.



Pastors Medical Support

Breadline has been able to support the one-off costs of medical care for pastors, church leaders whom we partner with and their families. This has enabled pastors to continue in their work without the worry of

unexpected medical bills. In 2024 this has included but not limited to dental work, minor operations and the provision of medicines to treat various ailments.

Refugee Support

Since the start of the Ukraine War, Moldova has seen many refugees passing through and also staying in Moldova.

Breadline has supported various organisations who are helping these Ukrainian refugees. This has included covering the cost of the utilities for the Lord's Army in Chisanau who converted part of their worship centre into a refugee centre which can provide a home for up to 40 refugees in dormitory style rooms and a large family room. The centre has also provided schooling for the children who stay with them.



In 2024 Breadline also supported Charity Mission A New Hope based in Straseneni to provide food parcels for refugee families, in particular those who have children with special needs.

Breadline has also enabled Emmanuel Clinic to provide between 40-50 free medical consultations to refugees each month.

Church Ministries and Training

Breadline has again continued its support of the Mobile Training Team (MTT) and Grace Bible School. The MTT organised training days and retreats for pastors, church workers and those aspiring towards church ministry. Grace Bible School continued to operate its 3 year training programme with teaching modules throughout the year. Breadline were also able to facilitate some of the MTT attend a conference themselves in Romania which was of significant help and benefit.

One of the highlights within the churches in Moldova are children's summer camps where games, activities, crafts, singing and bible stories are provided for children in a particular community. Breadline are pleased to provide support for several of these in different locations and one was held in the village of Chetroseni, where for a week children were able to have fun and some special treats thrown in along the way. Towards the end of the week an evening event was held for the parents of those children attending. The result



of that one evening was the establishment of a new church that now meets each Sunday.

We have continued our support of foster families, a scheme overseen by the Baptist Union of Moldova. This year we were able to provide winter coats and shoes for some of the children as well as school uniforms and equipment for the new school year.



Future Developments

Moving into our twenty-eighth year, we will continue to seek financial and practical support for our partners in Moldova to allow them to continue the vital work they do.

We will also undertake an independent review of our work to look at all we do internally and externally to ensure we continue to meet the needs of those we seek to help.

THANKS

We give thanks to God for His amazing provision for Breadline in 2024 through so many individual supporters, UK grant making trusts, churches, and volunteers.

Financial Statements for the Year Ending

31st December 2024

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Directors' Report

Financial Information

Financial Review	Year Ending:	2024	2023
Income		209334	244,478
Expenditure		236188	298,127
Deficit/Surplus		-26524	£53,649

Funds and reserves	As of 31st December	Total 2024	Total 2023
Restricted Funds			91,389
Unrestricted funds			29,099
Reserves carried forward			£120,488

Tangible Fixed Assets

The Charity owned no tangible fixed assets at 31st December 2024 **(2023 - Nil)**

Investments

The Charity has powers to invest moneys not immediately required in investments such as property or in such matter as they see fit.

There was no such investments at 31st December 2024 **(2023 - Nil)**

Risk Management

The major risks to which the Charity is exposed have been reviewed and have been established to mitigate those risks.

Trustees

The Trustees are the Directors of Breadline, Registered Company No. 3303140 and Registered Charity No. 1060661

The names of the Trustees who served during the year are shown on page 3 of the main report. There were no other trustees. Trustees are appointed by resolution of existing trustees, subject to re-election at the following AGM and by rotation thereafter.

Directors' Report

Trustees' Responsibilities

The Trustees are required by law to prepare Financial Statements for each financial year which give a true and fair view of the financial activities of the charity and of the financial position at the end of the year.

In preparing the Financial statements the Trustees are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether the policies adopted are in accordance with the Companies Act 2006 and with applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the Financial Statements.
4. Prepare the Financial Statements on a going concern basis, unless it is inappropriate to assume that the charity will continue in operation.
5. Keep proper accounting records which disclose with reasonable accuracy at any time the Financial position of the Charity, and ensure that the Financial Statements comply with the relevant legislation.
6. The Trustees are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

The above Directors' Report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

This report was approved by the Trustees on.....
and signed on their behalf by:

Ian Hames

Date

Chairman

Statement of Financial Activities

Year ending 31st December 2024

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
Incoming resources:					
Voluntary Income:					
Donations and Gifts		25,704	167,326	193,030	223,998
Interest Receivable		2,491	0	2,491	2,228
Income Tax Reclaimed		13,649	494	14,143	18,252
Total Incoming Resources		£41,843	£167,820	£209,664	£244,478
Resources Expended: Cost of Generating Funds:					
Fundraising and Publicity	3	15,859	-	15,859	11,648
Charitable Activities					
Partner Support - Grants	3	4,183	174,376	183,329	265,054
Partner Support - Services	3	5,087	15,859	20,946	11,648
Governance Cost	3	£20,946	-		9,777
Total Resources Expended		39,023	190,235	229,258	£298,127
Net Surplus/Deficit for the year		£4,813	-£58,462	-£53,649	£-53,649
Total Funds brought forward		29,099	91,389	120,488	174,137
Total funds carried forward		£29,099	£91,389	£120,488	£120,488

NB The charity has no gains or losses other than those in the figures above. The notes on pages 16 - 17 form part of these accounts

Balance Sheet

	As at: Notes	31/12/2024	31/12/2023
Current Assets - Debtors	4	5,498	6,063
Cash at Bank		89,383	114,675
Total Current Assets		£94,881	£120,738
Current Liabilities			
Creditors: amounts falling due within one year	5	918	250
Net Assets		£93,963	£120,488
Funds:			
Represented by:			
Restricted funds		79,854	91,389
Unrestricted funds		14,109	29,099
	2	£93,963	£120,488

These Accounts have been prepared in accordance with the special provisions relating to small companies within part 15 of the Companies Act 2006

For the Financial year ended 31st December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006. No notice has been deposited under Section 476

The Trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 [of the Act] and for preparing accounts which give a true and fair view of the state of the affairs of the company as at the end of the Financial year and of it's Profit and Loss for the Financial year in accordance with the requirements of sections 394 and 395 of the Companies Act 2006 relating to accounts, so far as applicable to the company.

The Financial statements were approved by the Trustees on and signed on their behalf by

Ian Hames

Date:

Notes to the Accounts

Year Ending 31st December 2024

1. Accounting Policies

(a) The Accounts are prepared under the Historical Cost convention and include the results of the charity's operations, which are described in the Trustees' report, all of which are continuing.

The Accounts have been prepared in accordance with:

the Statement of Recommended Practice (Revised 2005),

the 2008 Regulations (The Charities Act [Accounts and Reports] Regulations) and with applicable Accounting standards which comply with the Companies Act 2006.

(b) All Incoming resources are accounted for on a cash received basis, with the exception of tax claimed under Gift Aid which is shown as debtors on the balance sheet.

(c) Resources expended are accounted for on an accruals basis. Resources expended, other than grants made, are analysed as appropriate to the Charity.

(d) No items of capital equipment have been bought during the year. **(2023 - Nil)**

(e) **Unrestricted funds** are expendable at the discretion of the Trustees in furtherance of the Charity's objectives.

(f) **Restricted funds** are those for which the use has been restricted to a specific purpose by the Donor and are separately accounted for.

2. Statement of Funds at:	31st December	2024	2023
<i>Notes</i>			
Restricted Funds		79,854	91,389
Unrestricted Funds		14,109	29,099
Net Assets as per Balance Sheet		£93,963	£120,488

Notes to the Accounts continued

3. Cost of Generating Funds

	Fundraising and Publicity	Partner Support	Governance and Management	Total 2024	Total 2023
Salaries	15859	15859	-	£31,718	20,305
Travelling and Hospitality	1,952	5,087	1,915	8,954	3,539
Governance	-	-	12,188	12,188	9,229
Total	£17,811	£20,946	£14,103	£52,650	£33,073

4. Debtors

2024

2023

Tax recoverable from Gift -Aid

£5,498

£6,063

5. Creditors: Amounts falling due within one year

2024

2023

Sundry Creditors and Accruals

873

60

PAYE and National Insurance

46

190

£918

£250

6. Taxation

The Charity is not liable for Income Tax or Corporation Tax on income derived from Charitable Activities as these fall into various exemptions to Charities.

7. Employees

2024

2023

The Charity had one employee whose remuneration was as follows

£31,718

£20,305

8. Trustees interests:

2024

2023

Trustee Rachel Samways received fees for her services as treasurer.

£6,430

£5,040

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BREADLINE

I report on the accounts for the year ended 31 December 2023 set out on pages 11 - 18.

Respective responsibilities of trustees and independent examiner

The Trustees (who are also Directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility:

- to examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 43 (7) of the 1993 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner s report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner s statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date:

David Wright
8 Moore Close
Kettering
NN15 5UG

BREADLINE

England & Wales - Charity number 1060661

Accounts



2023



Annual Report and Accounts

Registered Office: Rachel Samways (Treasurer) 157, London Road, Kettering, Northants. NN15 6NQ
Executive Officer: Di Acaster Tel. 07748914897. diacaster@breadlinemoldova.org
Web: www.breadlinemoldova.org
Company limited by guarantee. Registered No 3303140. Reg Charity No:1060661

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2023 was still challenging for Moldova, with the ongoing war in neighbouring Ukraine threatening its security and affecting the cost of living. Our partners continued to faithfully serve the Lord, and bring His love to their communities, resulting in several baptisms throughout this year. This included Pastor Slavic from Dancu (above) who had the joy of baptising his daughter, Alina, in September.

Trustees & Staff

Trustees

Ian Hames (Chairman)

Sarah Kenney (Secretary)

Rachel Samways (Treasurer)

Carol Feben

Esther Kenney

Phil Lanyon

Glenn Henry

Philip Burch

Claire Johnson (July 2023)

Staff

Di Acaster
Executive Officer

Trustees' Report - Mission and Activities

The Trustees present their report and accounts for the year ended 31 December 2023. Breadline is a Christian charity constituted as a company limited by guarantee, incorporated on 16 January 1997, and is therefore governed by its Memorandum and Articles of Association. The Trustees meet regularly to manage its affairs. The day-to-day administration and communication with project partners is carried out by the Executive Officer.

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Our Aims

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- **Links** - to connect churches and charities in the UK with churches and charities in Moldova.
- **Unconditional support** - we work unconditionally to demonstrate God's love for all people, respecting the right of individuals to pursue their own beliefs.



Above: Moldova has a reputation in Eastern Europe for its warm hospitality and for having some of the best food. The women seen here in Dancu are making sarmale - tiny parcels of stuffed cabbage leaves. It is a long process to make the filling, the parcels and finally to cook, but the women enjoy making a social occasion of the activity. They often make it for special events or when there are guests visiting the church, but here they are making it for the 60 elderly people on their feeding program, the Inn of Love. They provide hot meals three times a week, and occasionally they will cook sarmale as a treat as they know how special it is to their culture and the memories it will evoke for these elderly people who are no longer able to make it for themselves.

Key Goals

- **To facilitate** sustainable community development initiatives.
- **To promote** 'children at risk' education and prevention of trafficking programs through partner projects such as children's day centres and providing education opportunities.
- **To create employment** by supporting income generation projects.
- **To provide training** to equip members of the local communities with essential skills.
- **To be advocates** for those who cannot speak for themselves.
- **To build networks** between people, churches and organisations in Moldova and in other countries.
- **Capacity building** to help our partner churches and charities in Moldova to grow into sustainable organisations which can thrive independently without relying on Western donors. Breadline facilitates this by supporting training in project management, governance, fundraising and publicity, and organisational development.

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- **Relevant** - appropriate interventions that demonstrate respect for rights and choices.
- **Avoiding dependency** - emphasis on achieving ownership, empowerment and sustainability.
- **Relationships** - built on openness, honesty and trust.
- **People centred** - focussing on our partners and their projects, recognising that they are the experts in their own culture and therefore providing support in a culturally appropriate way.

Right: the directors and staff at the Charity Mission, a New Hope, celebrated their 20 year anniversary in May. This charity works with children and adults with additional needs by providing a day care centre for children aged 3 - 16, in the town of Straseni, summer camps for children and adults,



bible study classes, 1:1 support for families and training for parents, carers, churches and other professionals. It has been an honour for Breadline to partner with them for the last 12 years, and to see the difference they are making to the lives of so many individual people and their families.

BREADLINE

Overview of Developments, Activities and Achievements

The war in Ukraine had a significant impact on all our partners in 2022, which continued to be felt throughout 2023. The stability of the country was under threat, and the cost of food, building materials, utility bills and fuel remained high. Thanks to the amazingly generous response to our appeal in 2022, we remained able to support our partners in the work they were doing with refugees. This included:

- supporting our partners at Emanuel Clinic to provide free medical care to refugees, both within their main clinic in Chisinau and those who attended the mobile clinics throughout the country. These patients were thankful for the kind attitude of the staff and the fact that they did not just help them with their physical health, but also supported them to work through the trauma they had experienced and its affect on their mental and spiritual wellbeing.
- providing monthly food parcels for 50 families visited by our partners the Charity Mission, a New Hope (photo right). Many of these families had members with additional needs who had been signposted to Antonina, one of the directors of the charity. She was able to assess the needs, provide advice including referrals to specialist services, and she understood the importance of special dietary requirements and sourced the foods necessary for the parcels where appropriate.
- paying utility and food bills for our partners in Dancu as and when they were hosting refugees. They have one young woman staying permanently with them, and occasional families who stay with them whilst they get their paperwork in order before moving on.
- helping to support our partners from the Lord's Army Church in Chisinau, who have a hostel in their church building for 25 - 30 refugees. Our support paid for their monthly utility bills and also bought resources for them to do activities with the children (photo above).
- buying food flasks for a pastor in Ukraine, known to Pastor Slavic from Dancu, to take hot food to civilians and frontline soldiers in the Kherson region.



We continue to support our partners to deliver their established projects. This includes: helping to meet basic needs and improve quality of life for people living in poverty; providing medical care to those struggling to access it; supporting businesses to become sustainable and

helping a bible school to train pastors and to deliver evangelical projects.

UK Partners and Networking - we have partnerships with a number of UK charities, including Medical Missionary News and Moldova Mission. We were delighted to have several opportunities to work together in support of our partners in Moldova during 2023. We are grateful for the continuing advice and support we have received from Trusts, farmers, cheese specialists and other members of the community in Northern Ireland, who play a key role in the development of the Tabita business projects we support in Dancu.

USA Partners - Breadline works with USA charity partners Globalways, AGConnect Ministries and missionaries from the International Mission Board, to raise funds and provide advice towards the development of the dairy, cheese, agricultural, horticultural bakery and coffee shop businesses belonging to our partners in Dancu.

Field - our Executive Officer (EO), Di Acaster, visited Moldova in February with trustee Carol Feben. They attended business training delivered by our American partners to the Tabita Team in Dancu, and Di went on to visit the Charity Mission, a New Hope, in Straseni. Di attended the official opening of the Hope Club Centre for children with additional needs and their families in Dancu in September (photo right with Andreae, one of the first children to attend the club in 2014).



In August, Ian Hames (chairman), and Glenn Henry (trustee) volunteered at the Charity Mission's summer camp for children with additional needs, and then visited Dancu and pastors connected to the Grace Bible School.

Regular Zoom meetings were held between the EO and trustees with our partners, and we facilitated meetings between ourselves, our partners in Moldova and different supporters and Trusts in the UK.

BREADLINE

Summary of Partner Supported Activities

Building Sustainable Livelihoods - Dancu Tabita Agricultural Association.

Our support in the spring enabled Tabita to plant 10ha of wheat (4ha of which were grown specifically to provide seeds for planting in 2024), 25ha of corn and 6ha of alfalfa. They were also able to buy the fertiliser needed for all the land and the fuel for the tractor over the planting season. Support was given to purchase a front loader for the tractor.

- **Support for the horticultural project.** We funded the buying of 1300 seedlings for the two polytunnels, including tomatoes, cucumbers, peppers and aubergines. There was an abundant harvest of fresh produce, which they used for the Inn of Love feeding program for the elderly, the refugees and other projects where hospitality was included in the community centre. The women made preserves to help supplement these projects throughout the winter (photo right).



- **Dancu Tabita Cheese and Dairy Project** employs 23 workers. Our support included: funds for them to build a new packaging room required to meet new government legislation; a bar code machine and boxes to enable them to create new contracts with a wider range of supermarkets; materials to repair the cheese factory floor and the on-going work to complete the cow barn and barnyard. We also purchased an electronic cheese cutter which has saved the workers hours of labour and reduced their risk of injury. Unfortunately the business has continued to struggle during 2023 due to the continued financial crisis in Moldova and sales remained low. We have helped to subsidise wages and pay off outstanding debts.



- **Dancu Tabita bakery.** With the support of Ditty's Bakery in Northern Ireland, we continue to help Tabita's non-commercial bakery which produces bread for social feeding projects for the elderly, for struggling families, and for church community events. Work has continued on the new bakery and coffee shop, but they are not yet at the standard required to gain their license to become commercial.

• **Education.** 35 young people, many of whom were at risk of being trafficked, were helped through vocational and higher education courses including accountancy, electrical engineering, teaching and languages. Five of these students successfully finished their studies and went on to find employment.

Children at Risk

• **Prevention of Trafficking.** This is mainly addressed through the education project mentioned above, and by providing vocational training through the sustainable businesses being created in Dancu.

• **Children's Ministries and Safeguarding.** Our partners run various children's groups where they can assess and monitor children at risk and help to keep them safe. In Dancu, Breadline supports a club called "Girls in Action", which is attended by 15 - 20 girls aged up to 16 years old. It is run by a team of 4 women, who provide a supportive environment where they teach the girls life skills, do crafts, play games, make friends and have fun, as well as providing a good meal each week.

The church in Dancu distributes regular food parcels and humanitarian aid for some of the most vulnerable families in their community. This enables them to visit on a regular basis and monitor individual situations, providing assistance if needed. The church also has a close relationship with the local school to identify families needing extra support. Due to this, Breadline helps to fund hot meals for 20 children's school dinners whose families are unable to afford to pay.

We provided funds for our partners in Cioropcani to hold a week-long summer day camp attended by 142 children altogether! Many of these children were from very poor families, and were particularly grateful for the food that was being provided (photo right). As a result of this camp, 19 teenagers now attend a regular youth group at Pastor Vasile's house.



We also supported our partners in Dancu to hold a summer camp in July, in collaboration with our American charity partners Globalways, focussing on outreach to the nearby village of Leuseni.

We continue to support a weekly youth group meeting in the village of Pogonesti. We also provided the funds for them to have a special celebration for the children and their families for International Children's Day on June 1st (photo right).



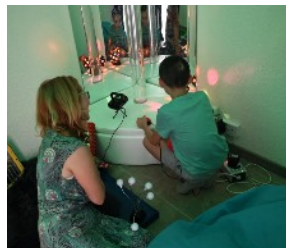
Support for People with Disabilities and Additional Needs

The Moldova Charity Mission for People with Disabilities changed their name to “Charity Mission, a New Hope during 2023. They run a day centre for children with disabilities in Straseni which Breadline supports on a monthly basis. We provided funds for them to celebrate International Children’s Day in June, attended by 60 children with additional needs and their families.

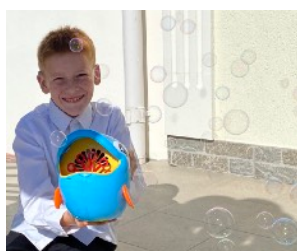
Professional children’s entertainers organised games and performed magic tricks, and the children all enjoyed pizza for lunch. A wonderful occasion for children who often live isolated lives to have fun with their friends (photo right).



The Hope Club in Dancu is a group for children with additional needs and their families which we have supported since it began in 2014. We have funded the building of an extension to their community centre to create a specialist space for the children and their parents/carers to meet, including a sensory room which is therapeutic for children and adults alike (photo right)! This centre was finally completed in 2023, and the official opening was on September 2nd. It was a joyous occasion, attended by over 100 people altogether. The club continues to run for the children on a weekly basis, with once a month meetings to support the parents and carers. A speech and language therapist and teacher leads the weekly groups. She also assesses the children and puts therapy programs in place. In October, we supported a day trip to the zoo and a soft play centre, attended by 34 people altogether, including all the children from the Hope Club and some family members. They finished with pizza and ice cream - a real treat for them all! These families received food parcels in December to celebrate the International Day for People with Disabilities.



In 2018, one of the children from the Hope Club had a cochlear implant fitted to help his hearing, but this implant stopped working in 2023. We were able to provide the funds for him to have a new one (photo right). We also worked with the UK charity, Physionet, to provide two specialist wheelchairs for children with cerebral palsy.



Family Welfare and Medical Support

• **Food Aid.** The majority of food aid in 2023 went to the refugees as previously mentioned which is on-going. In Dancu we supported the purchase and distribution of monthly food parcels to 10 - 15 families. We helped to provide baby milk for a young mother in Poganesti, and we also worked with the charity, Dorcas, to provide food buckets given to 100 households in Dancu in the spring (photo right).



In October, we supported Pastor Vasile in Cioropcani to distribute 50 food parcels to families at an evangelical event he was holding in his village.

• **Mobile Medical Clinics.** With the support of our UK charity partners Medical Missionary News (MMN), Emanuel Clinic, delivered 13 mobile clinics in remote villages carrying out over 1140 consultations.

• **Equipment and Medical provisions.** Breadline supporters made regular donations of walking aids, dressings, catheter bags, syringes, stoma bags and other medical supplies throughout the year.

• **Medical Assistance.** With the support of MMN, we were able to assist 15 people in need of emergency medical care. This included funds for medical investigations, operations, physiotherapy, treatment and medication, as well as one lady who was in constant pain and needed extensive dental work. We praise God for all the help received which undoubtedly eased suffering and saved lives. One child had an acute infection in his knee following an injury. Fortunately we were informed about it in time for him to receive medication which solved the problem and prevented him from having an operation (photo right).



• **Fuel for heating and cooking.** We supported our partners in Dancu to buy 5 tons of briquettes, which provided enough fuel for the winter for 20 of the poorest households in Dancu and Ciora. We also provided funds for them to buy coal for the church community centre and the church. We bought wood for the church members in the village of Poganesti (photo right), and funds for our partner in Cobani to buy enough coal for 30 elderly people throughout the winter.



BREADLINE

•**Clothes Aid and Equipment.** Individual supporters, churches and our charity partners Mission Moldova sent over 30,000kg of clothing, toiletries, tools, domestic and medical items which were distributed to approximately 1000 beneficiaries in 16 villages. These items are gratefully received, and provide people with resources they would not be able to afford otherwise.

Church Ministries and Training

• **Church Training.** We continue to support the Mobile Training Team (MTT) to deliver training to 33 churches and to run the Grace Bible School for up to 40 pastors and youth workers each year. Three training modules were held throughout 2023, including a three day course aimed at fathers in December (photo right).



They also ran a special four day seminar at a residential Christian camp attended by 70 people in November. The theme of the camp was the Supremacy of Christ in Creation, Family and Church. Benjamin Faragau was the guest speaker from Romania

•**Evangelical Events.** In July Will Graham, from the Billy Graham Evangelistic Association, spoke for two nights at the Celebration of Hope rally in the capital of Chisinau. This rally was the focus for all evangelical churches in Moldova, as the association organised training for Christians to prepare for the event and to minister to people afterwards. They also funded buses throughout the country for churches to take people to the rally. As a consequence, the MTT did not organise their own evangelistic events as they would normally do, as all their energy and resources were focussed on this opportunity.

With the help of the Stuart Hine Trust, Breadline supported Emanuel Clinic in Chisinau to fund two medical seminars in the autumn. One of these was the National Medical Conference attended by over 150 medical professionals, with the theme of "Teamwork". Guest speakers included a professor in cardiology from Romania and the Executive Director of a Christian Charity in Switzerland, which focussed on mission in different parts of the world, including Easter Europe. These seminars both had an evangelical element to them as well as providing medical training, as not all of the professionals attending were Christians (photo right).



We supported the churches in Dancu, Poganesti and Cioropcani in their Easter Outreach event of delivering bread to the most needy households in their villages. In Cioropcani, they also held a celebration for the children when they shared the story of Easter with them, had fun activities and gave out sweets and biscuits (photo right).



•**Youth and Children's Work.** We continue to provide ministry support for three youth workers - one in Dancu and a husband and wife team in Poganesti.

•**Church and Ministry support.** In Dancu, we replaced the pipes in the Community Centre before they had a new floor laid. We also supported them after an arson attack on the church to buy materials to help clean, repair and paint the building. Fortunately there was no structural damage. We provided a substantial amount of help for three church leaders who had serious health issues throughout the year, enabling them to have investigations, operations, medication and receive on-going health care. We also provided funds for two pastors to repair their cars plus extra financial help for the 23 regional church leaders in the spring. We supported the church administration costs in Bozieni for six months and provided funds for the church in Poganesti to celebrate the baptism of six new church members in September.

•**Foster Families.** Throughout 2023, we supported four families from the MTT on a monthly basis who run foster homes through the Baptist Union Scheme in Moldova. These families have 15 biological children between them, and foster a further 22! Our support has also included replacing the washing machine and tumble drier for one of the households, and ensuring all the children have the necessary books and equipment needed at the start of the academic year in September (photo right).



BREADLINE

Future Developments

We will continue to seek support for our partner projects and ministries and, wherever possible, facilitate direct links with individuals and churches in the UK. In 2024 we look forward to continuing our support for a number of new and ongoing projects, including:

- facilitating the development of the Dancu Tabita Agricultural Association (TAA), the cheese and dairy project and the bakery and cafe.
- supporting TAA in its vision to empower other communities, churches and their leaders in the Hincesti region to develop sustainable livelihoods.
- continuing to support the work undertaken by the Mobile Training Team (MTT) to deliver a training programme which equips leaders and members from 33 churches in the Hincesti region and beyond, and delivering training programmes and conferences for the development of youth workers.
- facilitating the MTT's vision to share about its model of training at the point of need with churches and Bible Colleges in Moldova.
- supporting the four families from the MTT who run foster homes.
- supporting the development of ministries to people with disabilities and additional needs, and inclusion awareness education. The Charity Mission, a New Hope has outgrown its day centre which is currently attended by 11 children aged 3 - 16. They have purchased larger premises to convert into a new centre that will accommodate more children and also young adults aged 16 + (photo right). They hope to incorporate a way of income generation within that project. Due to increasing costs, this project has been on hold, but is hoping to move forward in 2024. As previously mentioned, our partners in Dancu have finally opened the Hope Club Annex for children with disabilities and their families. Breadline will continue to work alongside both partners to help network with specialists in the UK and Moldova as they research how best to move forward with these projects and expand their ministries.
- continuing to support the work our partners are doing with Ukrainian refugees and supporting ministries known to them in Ukraine.
- with the assistance of Medical Missionary News (MMN), to enable our partner Emanuel Clinic to develop its mobile clinic activities.
- equipping and enabling our partner churches and charities in Moldova to be more effective in what they do, through training in leadership, teamwork, management and fundraising.
- empowering the poor and marginalised to realise their potential and achieve sustainable livelihoods through encouragement, practical support and training, especially projects which enable young people to develop their gifts and skills to serve others in need in their own communities.
- supporting projects that provide young people at risk from trafficking with educational and vocational training opportunities.
- supporting projects that bring churches and communities together, and providing educational resources for schools and family welfare.

THANKS

We give thanks, praise and glory to God for His amazing provision for Breadline in 2023 through so many individual supporters, UK grant making trusts, churches, and volunteers.



BREADLINE

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31st December 2023

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BREADLINE

Directors' Report

Financial Information

Financial Review		Year Ending:	2023	2022
Income			244,478	451,382
Expenditure			298,127	382,954
Deficit/Surplus			-£53,649	£68,428

Funds and reserves	As of 31st December	Total 2023	Total 2022
Restricted Funds		91,389	149,851
Unrestricted funds		29,099	24,286
Reserves carried forward		£120,488	£174,137

Tangible Fixed Assets

The Charity owned no tangible fixed assets at 31st December 2023 **(2022 - Nil)**

Investments

The Charity has powers to invest moneys not immediately required in investments such as property or in such matter as they see fit.

There was no such investments at 31st December 2023 **(2022 - Nil)**

Risk Management

The major risks to which the Charity is exposed have been reviewed and have been established to mitigate those risks.

Trustees

The Trustees are the Directors of Breadline, Registered Company No. 3303140 and Registered Charity No. 1060661

The names of the Trustees who served during the year are shown on page 3 of the main report. There were no other trustees. Trustees are appointed by resolution of existing trustees, subject to re-election at the following AGM and by rotation thereafter.

Directors' Report

Trustees' Responsibilities

The Trustees are required by law to prepare Financial Statements for each financial year which give a true and fair view of the financial activities of the charity and of the financial position at the end of the year.

In preparing the Financial statements the Trustees are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether the policies adopted are in accordance with the Companies Act 2006 and with applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the Financial Statements.
4. Prepare the Financial Statements on a going concern basis, unless it is inappropriate to assume that the charity will continue in operation.
5. Keep proper accounting records which disclose with reasonable accuracy at any time the Financial position of the Charity, and ensure that the Financial Statements comply with the relevant legislation.
6. The Trustees are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

The above Directors' Report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

This report was approved by the Trustees on.....
and signed on their behalf by:

Ian Hames

Date 8th June 2024

Chairman

BREADLINE

Statement of Financial Activities

Year ending 31st December 2023

	<i>Notes</i>	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
Incoming resources:					
Voluntary Income:					
Donations and Gifts		23,451	200,547	223,998	424,822
Interest Receivable		2,228	-	2,228	822
Income Tax Reclaimed		18,169	83	18,252	25,739
Total Incoming Resources		£43,848	£200,630	£244,478	£451,382
Resources Expended: Cost of Generating Funds:					
Fundraising and Publicity	3	11,648	-	11,648	10,921
Charitable Activities					
Partner Support - Grants	3	5,962	259,092	265,054	352,048
Partner Support - Services	3	11,648	-	11,648	9,942
Governance Cost	3	9,777	-	9,777	10,043
Total Resources Expended		£39,035	-£259,092	£298,127	£382,954
Net Surplus/Deficit for the year		£4,813	-£58,462	-£53,649	£68,428
Total Funds brought forward		24,286	149,851	174,137	105,709
Total funds carried forward		£29,099	£91,389	£120,488	£174,137

NB The charity has no gains or losses other than those in the figures above. The notes on pages 16 - 17 form part of these accounts

BREADLINE

Balance Sheet

	As at:	31/12/2023	31/12/2022
	Notes		
Current Assets - Debtors	4	6,063	5,577
Cash at Bank		114,675	169,427
Total Current Assets		£120,738	£175,004
Current Liabilities			
Creditors: amounts falling due within one year	5	250	867
Net Assets		£120,488	£174,137
Funds:			
Represented by:			
Restricted funds		91,389	149,851
Unrestricted funds		29,099	24,286
	2	£120,488	£174,137

These Accounts have been prepared in accordance with the special provisions relating to small companies within part 15 of the Companies Act 2006

For the Financial year ended 31st December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006. No notice has been deposited under Section 476

The Trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 [of the Act] and for preparing accounts which give a true and fair view of the state of the affairs of the company as at the end of the Financial year and of it's Profit and Loss for the Financial year in accordance with the requirements of sections 394 and 395 of the Companies Act 2006 relating to accounts, so far as applicable to the company.

The Financial statements were approved by the Trustees on and signed on their behalf by

Ian Hames
Chairman

Date: 8th June 2024

Notes to the Accounts

Year Ending 31st December 2023

1. Accounting Policies

(a) The Accounts are prepared under the Historical Cost convention and include the results of the charity's operations, which are described in the Trustees' report, all of which are continuing.

The Accounts have been prepared in accordance with:

the Statement of Recommended Practice (Revised 2005),

the 2008 Regulations (The Charities Act [Accounts and Reports] Regulations) and with applicable Accounting standards which comply with the Companies Act 2006.

(b) All Incoming resources are accounted for on a cash received basis, with the exception of tax claimed under Gift Aid which is shown as debtors on the balance sheet.

(c) Resources expended are accounted for on an accruals basis. Resources expended, other than grants made, are analysed as appropriate to the Charity.

(d) No items of capital equipment have been bought during the year. **(2022 - Nil)**

(e) **Unrestricted funds** are expendable at the discretion of the Trustees in furtherance of the Charity's objectives.

(f) **Restricted funds** are those for which the use has been restricted to a specific purpose by the Donor and are separately accounted for.

2. Statement of Funds at:	31st December	2023	2022
<i>Notes</i>			
Restricted Funds		91,389	149,851
Unrestricted Funds		29,099	24,286
Net Assets as per Balance Sheet		£120,488	£174,137

Notes to the Accounts continued

3. Cost of Generating Funds

	Fundraising and Publicity	Partner Support	Governance and Management	Total 2023	Total 2022
Salaries	10,153	10,152	-	20,305	18,679
Travelling Expenses	1,495	1,496	548	3,539	2,184
Governance	-	-	9,229	9,229	10,043
Total	£11,648	£11,648	£9,777	£33,073	£30,906

4. Debtors

	2023	2022
Tax recoverable from Gift -Aid	£6,063	£5,577

5. Creditors: Amounts falling due within one year

	2023	2022
Sundry Creditors and Accruals	60	867
PAYE and National Insurance	190	-
	£250	£867

6. Taxation

The Charity is not liable for Income Tax or Corporation Tax on income derived from Charitable Activities as these fall into various exemptions to Charities.

7. Employees

	2023	2022
The Charity had one employee whose remuneration was as follows	£20,305	£18,679

8. Trustees interests:

	2023	2022
Trustee Rachel Samways received fees for her services as treasurer.	£5,040	£6,440

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BREADLINE

I report on the accounts for the year ended 31 December 2023 set out on pages 11 - 18.

Respective responsibilities of trustees and independent examiner

The Trustees (who are also Directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility:

- to examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 43 (7) of the 1993 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date:

Alan Deans
2 Wingate Close
Kettering
Northants
NN15 5BD

BREADLINE

England & Wales - Charity number 1060661

Accounts

BREADLINE

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31st December 2022

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Directors' Report

Financial Information

Financial Review	Year Ending:	2022	2021
Income		451,382	223,665
Expenditure		382,954	208,302
Deficit/Surplus		£68,428	£15,363

Funds and reserves	As of 31st December	Total 2022	Total 2021
Restricted Funds		149,851	86,839
Unrestricted funds		24,286	18,870
Reserves carried forward		£174,137	£105,709

Tangible Fixed Assets

The Charity owned no tangible fixed assets at 31st December 2022 **(2021 - Nil)**

Investments

The Charity has powers to invest moneys not immediately required in investments such as property or in such matter as they see fit.

There was no such investments at 31st December 2022 **(2021 - Nil)**

Risk Management

The major risks to which the Charity is exposed have been reviewed and have been established to mitigate those risks.

Trustees

The Trustees are the Directors of Breadline, Registered Company No. 3303140 and Registered Charity No. 1060661

The names of the Trustees who served during the year are shown on page 3 of the main report. There were no other trustees. Trustees are appointed by resolution of existing trustees, subject to re-election at the following AGM and by rotation thereafter.

BREADLINE

Directors' Report

Trustees' Responsibilities

The Trustees are required by law to prepare Financial Statements for each financial year which give a true and fair view of the financial activities of the charity and of the financial position at the end of the year.

In preparing the Financial statements the Trustees are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether the policies adopted are in accordance with the Companies Act 2006 and with applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the Financial Statements.
4. Prepare the Financial Statements on a going concern basis, unless it is inappropriate to assume that the charity will continue in operation.
5. Keep proper accounting records which disclose with reasonable accuracy at any time the Financial position of the Charity, and ensure that the Financial Statements comply with the relevant legislation.
6. The Trustees are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

The above Directors' Report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

This report was approved by the Trustees on.....
and signed on their behalf by:

Ian Hames

Chairman

Date 1st July 2023

BREADLINE

Statement of Financial Activities

Year ending 31st December 2022

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
Incoming resources:					
Voluntary Income:					
Donations and Gifts		24,740	400,082	424,822	206,277
Interest Receivable		822		822	300
Income Tax Reclaimed		15,855	9,883	25,739	17,088
Total Incoming Resources		£41,417	£409,965	£451,382	£223,665
Resources Expended:					
Cost of Generating Funds:					
Fundraising and Publicity	3	10,921	-	10,921	10,399
Charitable Activities					
Partner Support - Grants		5,095	346,953	352,048	177,927
Partner Support - Services	3	9,942	-	9,942	10,399
Governance Cost	3	10,043	-	10,043	9,577
Total Resources Expended		£36,001	£346,953	£382,954	£208,302
Net Surplus/Deficit for the year		£5,416	£63,012	£68,428	£15,363
Total Funds brought forward		18,870	86,839	105,709	90,346
Total funds carried forward		£24,286	£149,851	£174,137	£105,709

NB The charity has no gains or losses other than those in the figures above. The notes on pages 16 - 17 form part of these accounts

BREADLINE

Balance Sheet

	As at:	31/12/2022	31/12/2021
	Notes		
Current Assets - Debtors	4	5,577	1,956
Cash at Bank		169,427	104,438
Total Current Assets		£175,004	£106,394
Current Liabilities			
Creditors: amounts falling due within one year	5	867	685
Net Assets		£174,137	£105,709
Funds:			
Represented by:			
Restricted funds		149,851	86,839
Unrestricted funds		24,286	18,870
	2	£174,137	£105,709

These Accounts have been prepared in accordance with the special provisions relating to small companies within part 15 of the Companies Act 2006

For the Financial year ended 31st December 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006. No notice has been deposited under Section 476

The Trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 [of the Act] and for preparing accounts which give a true and fair view of the state of the affairs of the company as at the end of the Financial year and of its Profit and Loss for the Financial year in accordance with the requirements of sections 394 and 395 of the Companies Act 2006 relating to accounts, so far as applicable to the company.

The Financial statements were approved by the Trustees on and signed on their behalf by

Ian Hames
Chairman

Date: 1st July 2023

BREADLINE

Notes to the Accounts

Year Ending 31st December 2022

1. Accounting Policies

(a) The Accounts are prepared under the Historical Cost convention and include the results of the charity's operations, which are described in the Trustees' report, all of which are continuing.

The Accounts have been prepared in accordance with:

the Statement of Recommended Practice (Revised 2005),

the 2008 Regulations (The Charities Act [Accounts and Reports] Regulations) and with applicable Accounting standards which comply with the Companies Act 2006.

(b) All Incoming resources are accounted for on a cash received basis, with the exception of tax claimed under Gift Aid which is shown as debtors on the balance sheet.

(c) Resources expended are accounted for on an accruals basis. Resources expended, other than grants made, are analysed as appropriate to the Charity.

(d) No items of capital equipment have been bought during the year. **(2021 - Nil)**

(e) **Unrestricted funds** are expendable at the discretion of the Trustees in furtherance of the Charity's objectives.

(f) **Restricted funds** are those for which the use has been restricted to a specific purpose by the Donor and are separately accounted for.

2. Statement of Funds at:	31st December	2022	2021
<i>Notes</i>			
Restricted Funds		149,851	86,839
Unrestricted Funds		24,286	18,870
Net Assets as per Balance Sheet		£174,137	£105,709

BREADLINE

Notes to the Accounts continued

3. Cost of Generating Funds

	Fundraising and Publicity	Partner Support	Governance and Management	Total 2022	Total 2021
Salaries	9,339	9,340	-	18,679	20,480
Travelling Expenses	1,582	602	-	2,184	318
Governance	-	-	10,043	10,043	9,577
Total	£10,921	£9,942	£10,043	£30,906	£30,375

4. Debtors

	2022	2021
Tax recoverable from Gift -Aid	£5,577	£1,956

5. Creditors: Amounts falling due within one year

	2022	2021
Sundry Creditors and Accruals	867	497
PAYE and National Insurance	-	188
	£867	£685

6. Taxation

The Charity is not liable for Income Tax or Corporation Tax on income derived from Charitable Activities as these fall into various exemptions to Charities.

7. Employees

	2022	2021
The Charity had one employee whose remuneration was as follows	£18,679	£20,480

8. Trustees interests:

	2022	2021
Trustee Rachel Samways received fees for her services as treasurer.	£6,440	£5,740

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BREADLINE

I report on the accounts for the year ended 31 December 2022 set out on pages 11 - 18.

Respective responsibilities of trustees and independent examiner

The Trustees (who are also Directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility:

- to examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 43 (7) of the 1993 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date:

Alan Deans
2 Wingate Close
Kettering
Northants
NN15 5BD

BREADLINE

England & Wales - Charity number 1060661

Accounts

2021

Annual Report and Accounts

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Trustees & Staff

Trustees

Ian Hames (Chairman)

Sarah Kenney (Secretary)

Rachel Samways (Treasurer)

Carol Feben

Barry Fawcett

Esther Kenney

Phil Lanyon

Glenn Henry (from June 2021)

Jeremy Starling (retired July 2021)

Staff

Brian Pile (Executive Director, retired April 2021)

Di Acaster

(Assistant Director until April 2021. Executive Officer from April 2021)

Trustees' Report - Mission and Activities

The Trustees present their report and accounts for the year ended 31 December 2021. Breadline is a Christian charity constituted as a company limited by guarantee, incorporated on 16 January 1997, and is therefore governed by its Memorandum and Articles of Association. The Trustees meet regularly to manage its affairs. The day-to-day administration and communication with project partners is carried out by the Executive Officer.

Our Objective and Mission

Our objective is to help to relieve poverty in Eastern Europe. Our particular mission is in the Republic of Moldova where we give support to local churches and charities that are committed to serving the poor and disadvantaged in their communities. We work alongside Christians as they seek to embody the life of Jesus Christ in their local communities through word and action.

Our Aims

- **Sustainability** - To help people to escape the poverty trap, discover their full potential and live sustainable lives.
- **Partnerships** - To establish partnerships with Christians and local churches to enable them to develop ongoing community projects and ministries.
- **Links** - to connect churches and charities in the West with churches and charities in Moldova.
- **Unconditional support** - as a Christian charity, to work unconditionally with the poor as we seek to demonstrate, through word and action, God's love for all people. We respect the right of individuals to pursue their own beliefs and never press our faith on those we are working with.

Key Goals

- **Facilitate** - sustainable community development initiatives.
- **Promote 'children at risk' education and prevention of trafficking** - through partner projects such as children's day centres and education on a range of topics including health, inclusion, nutrition, relationships, sex education, people trafficking and lifestyle.
- **Job creation** - income generation.
- **Training** - to equip members of the local communities with essential skills.
- **Advocacy and support** - for those who cannot speak for themselves.
- **Building networks** - between people, churches and organisations in Moldova and in other countries.
- **Capacity building** - to help our partner churches and charities in Moldova to grow into sustainable organisations which can thrive independently without relying on Western donors. Breadline facilitates this by supporting training in project management, governance, fundraising and publicity, and organisational development.

Key Values

- **Unconditional** - support is offered regardless of religion, disability, sexual orientation, gender identity or ethnic origin.
- **Participative** - involvement of all stakeholders.
- **Relevant** - appropriate interventions that demonstrate respect for rights and choices.
- **Avoiding dependency** - emphasis on achieving ownership, empowerment and sustainability.
- **Relationships** - built on openness, honesty and trust.
- **People centred** - focussing on our partners and their projects, recognising that they are the experts in their own culture and therefore providing support in a culturally appropriate way.

Overview of Developments, Activities and Achievements

In 2021 our church and charity partners in Moldova continued to embrace ministries across all age groups including children at risk, the elderly and people with disabilities and additional needs.

The coronavirus pandemic meant that some of the projects, such as summer camps and regular children's groups, had to be modified to comply with current policies and procedures. We continued to support a day centre for children with disabilities in Straseni, and the Hope Club in Dancu. We collaborated with a speech and language therapist and architects in the UK to advise the team in Dancu on the building of a specialist centre for children with disabilities and their families. We supported a project aimed at reducing the risk for vulnerable girls from trafficking, and funded the Education Project which supported 25 young people through higher education. We facilitated the coordination of transport and delivery of over 27,000kg of humanitarian aid from UK partners to over 900 beneficiaries in 16 villages, providing welfare support for families and the elderly, and specialist equipment for patients at Emanuel Clinic in Chisinau. We funded the purchase of wood for winter heating and cooking for 50 households in Dancu, 30 monthly food parcels for struggling families, and a further 100 food parcels to beneficiaries known to our partners in Straseni and Cioropcani. We contributed towards medical costs, evangelical programmes, self-sufficiency projects for farmers, the training of ministry leaders of 33 churches, a mobile medical clinic to remote rural communities, and provided financial support for church leaders and their families.

UK Partners and Networking - we have partnerships with a number of UK charities, including Medical Missionary News and Moldova Mission, which continued to develop. We were delighted to have several opportunities to work together in support of our partners in Moldova.

We are grateful for the continuing advice and support we have received from Trusts, Christian farmers, and other members of the community in Northern Ireland, who play a key role in the development of the Tabita agricultural project we support in Dancu, western Moldova.

USA Partners - Breadline works closely with our USA charity partners Globalway and AGConnect Ministries to raise funds and provide advice towards the development of the dairy, cheese, agricultural and horticultural businesses belonging to our partner Tabita in Dancu,

Field - no official visits to Moldova took place due to the pandemic, but regular Zoom meetings were held between Breadline employees and trustees with our partners. We were also able to facilitate meetings between ourselves, our partners in Moldova and different supporters and Trusts in the UK.

UK - our Executive Officer was able to deliver two presentations to different churches via zoom in the spring, and when restrictions were eased in the autumn visited two churches in the UK. Trustees were able to travel to Liverpool in October for their AGM, and some stayed to attend the fund raising event in the evening.

Summary of Partner Supported Activities in Moldova

• **Building Sustainable Livelihoods** - our partners continued to help others in their communities to build sustainable livelihoods through a range of small, low-cost projects that in recent years have transformed the lives of hundreds of people and their families. Projects we supported included:

• **Dancu Church Tabita Agricultural Association** - we provided the funds to buy seeds in the spring which produced an excellent harvest of 70 tons of wheat, 30 tons of maize, 36 tons of alfalfa and 4 tons of barley. There was enough grain to feed the cows over the winter and to collect enough wheat and barley seeds to plant next year's crop.

• **Support for the horticultural project** - included funds for seedlings (peppers, tomatoes, cucumbers and aubergines) for propagation in the two polytunnels. They yielded 1,150kg of produce, some of which were used fresh, some sold and the rest preserved for the family welfare feeding program for use throughout the year. In addition they harvested 1,500kg onions, and 5 tons of potatoes, of which 300kg were sold and the rest divided between 45 farming families, church members, Tabita employees, the 30 families receiving monthly food parcels and the weekly feeding program for the elderly.

• **Dancu Tabita Cheese and Dairy Project** - the income from the project continues to be a lifeline for Tabita and its 29 workers. Our support included purchasing a new cow to improve the herd, funding to build a larger storage room for the cheese which enabled them to take on and fulfil more contracts, the purchase of spare parts for the pasteuriser, and the funds to build the foundations for the new bakery, cafe, cow and heifer barn and the barnyard.

BREADLINE

• **Dancu Tabita bakery** - with the support of Ditty's Bakery in Northern Ireland, we continue to help Tabita's non-commercial bakery which produces bread for several feeding projects including for the elderly, children at risk and church community events. Pastor Dumitru from Dancu received another special award in August 2021 when his name was added to a book of heroes of Moldova. This was in recognition of his service to the community, particularly by creating the Tabita Association to provide employment for local people and to support local farmers. In addition, he has initiated many of the welfare projects and as a Baptist Pastor he has worked hard to look after the spiritual needs of the community.

• **Education** - 25 young people, many of whom were at risk of being trafficked, were helped through vocational and higher education courses including accountancy, electrical engineering, teaching and languages. Despite the challenges facing them due to the pandemic, such as the colleges closing and courses having to be completed on-line, all of them successfully passed their examinations for the academic year, several secured work, and the rest enrolled for a further year. For example, Silvia who we have supported for 3 years is now teaching French to primary aged children in a school near Dancu.

• **Work Skills Training** - we supported two young people successfully through an English Course to help with the translation at Tabita.

• **Small Business Start Up & Development** - we supported a pastor's wife in Bozieni to buy the equipment she needed to set up a hairdressing business. We continued to support our partner with his chicken business in Cioropcani which had struggled due to the pandemic, and another pastor to establish his goat farm. We provided 30 families who had children with disabilities, known by our partners from the Charity Mission, with 15 chickens each providing them with a ready supply of eggs and the opportunity to sell the excess.

Children at Risk

• **Prevention of Trafficking** - this is mainly addressed through the education project mentioned above, and by providing vocational training through the sustainable businesses being created in Dancu.

• **Children's Ministries and Safeguarding** - Our partners run various children's groups where they can assess and monitor children at risk and help to keep them safe, as well as providing regular food parcels and humanitarian aid for some of the most vulnerable families. Our partners in Dancu, Poganesti and the Charity Mission for children with disabilities from Straseni, were able to run adapted summer camps to comply with covid regulations. This enabled over 300 children altogether to enjoy meeting with large groups of friends, some of whom they hadn't seen for two years due to the pandemic. This provided a wonderful opportunity for fun, restoration and healing from the trauma of the social isolation of the pandemic.

Support for People with Disabilities and Additional Needs

Breadline continued to support a day centre for children with additional needs in Straseni run by the Moldova Charity Mission. The coronavirus pandemic meant schools and day centres were required to provide children with their own individual boxes containing essential items such as pencils, crayons, glue sticks etc. We were able to buy these items for the ten children attending last year, in addition to new books and jigsaw puzzles. We also provided 50 children's bibles, some of which included a "press and listen" feature which was particularly engaging for those with communication difficulties. They have purchased a property in Straseni to develop into a much larger day centre to accommodate children and adults with additional needs for which we provided the funding for a security fence.

The Hope Club in Dancu continued to meet as and when the pandemic lockdown policies allowed. We funded an outdoor holiday club attended by 20 children in June, as well as a party on 3rd December celebrating the International Day of People with Disabilities, when everyone enjoyed a meal together, games and received a gift to take home.

We facilitated consultation meetings between the team in Dancu, UK architects and Speech and Language therapist Sharon Rose from Ruislip Church to agree a building plan for the extension to the community centre to build a specialist space for children with disabilities and their families. Building finally began in May, and by December the shell of the building had been completed and insulated ready for the winter. Breadline supporters had contributed all of the funding for this project.

Breadline also contributed towards the building of a hydrotherapy pool at the Phoenix Centre for children with disabilities in Riscani, led by Victoria Dunford and the charity MAD-AID. Victoria has acted as an adviser to both the Hope Club and the Charity Mission as they move forwards with the building of their new centres.

Family Welfare and Medical Support

- **Food Aid** - in Dancu we supported the purchase and distribution of monthly food parcels to at least 30 struggling families. We also sent 40kg of vitamins for distribution in Dancu and churches in the Hincesti district associated with the pastors from the Mobile Training Team.

A further 50 food parcels were delivered to families who had children with disabilities known to the Charity Mission, and 35 parcels were given to widows attending an event organised by pastor Vasile in Cioropcani.

- **Mobile Medical Clinics, Care in the Community and Family Medical Assistance** - the pandemic continued to have an effect on our partners at Emanuel Clinic (EC) in the capital of Chisinau, who had to adapt many of their activities to be presented in ways that complied with covid regulations.

- **Mobile Clinics** - with the support of our charity partners Medical Missionary News, EC delivered 9 mobile clinics throughout the year operating a strict appointment only policy which the host church facilitated, carrying out over 1,000 consultations altogether.

- **Equipment and Medical provisions** - Breadline supporters made regular donations of walking aids, dressings, catheter bags, syringes, stoma bags and other medical supplies throughout 2021.

- **MMN's support** also provided funds for 20 people in need of emergency medical care, including several people needing treatment for covid, cancer and at least three people with broken bones following accidents. One pastor broke his back having fallen from his roof undertaking routine repairs. After three months lying on his back, he finally began physiotherapy and is now able to walk with support.

- **Emergency Wood** - the cost of wood and fuel has risen considerably during the pandemic. We provided funds to enable our partners in Dancu, Calmatsui, Ciora and Poganesti to purchase and deliver wood for heating and cooking to more than 50 impoverished families and elderly people, as well as supporting a family from Straseni with wood to last the winter.

- **Clothes Aid and Equipment** - supporters, churches and our charity partners Mission Moldova sent over 27,000kg of clothing, tools, bicycles, domestic and medical items which were distributed to approximately 900 beneficiaries in 16 villages and patients in EC's Home Care project.

Church Ministries and Training

- **Church Training** - we continue to support the Mobile Training Team (MTT) to deliver training to 33 churches and a Bible training program for up to 40 leaders each year. Three bible training modules were held throughout the year, attended by 30 students each time to comply with covid regulations. With the help of the Stuart Hine Trust, they were able to purchase much needed equipment, including a printer, a laminator and a ring-binder in order to produce their own high quality resources for teaching, as well as a projector and screen.

- **Evangelical Events** - with the help of the Stuart Hine Trust and others, we supported three evangelical events in January for 200 children, and one in the north of the country in September.

- **Youth and Children's Work** We provided ministry support for three youth workers in Dancu and Poganesti, and the funds for both villages to deliver summer camps, each attended by over 100 children.

- **Church and Ministry support** - in Dancu we provided the funding for a new boiler for the community centre and the funding for an accessible ramp to be built for the church. We also contributed towards the ministries and welfare of 23 church and charity leaders, missionaries and their families. This included providing regular support to four pastors and their wives who are foster parents, looking after up to ten children each.

- In Cioropcani, we supported Pastor Vasile and his wife Natasha to complete the building of their new house in time for the winter. They had previously been living with their five children in a two roomed home that was over 100 years old!

- **Visits** - no official visits were made between the UK and Moldova, although regular zoom meetings were held between Breadline, our partners in Moldova and other supporters and grant making trusts in the UK.

BREADLINE

Future Developments

We will continue to seek support for our partner projects and ministries and, wherever possible, facilitate direct links with individuals and churches in the UK. In 2022/23 we look forward to continuing our support for a number of new and ongoing projects, including:

- facilitating the development of the Dancu Tabita Agricultural Association (TAA), the cheese and dairy project and the bakery and cafe.
- supporting TAA in its vision to empower other communities, churches and their leaders in the Hincesti region to develop sustainable livelihoods.
- continuing to support the vital work undertaken by the Mobile Training Team (MTT) to deliver a training programme which equips leaders and members from 33 churches in the Hincesti region and beyond, and delivering training programmes and conferences for the development of youth workers.
- facilitating the MTT's vision to share about its model of training at the point of need with churches and Bible Colleges in Moldova and overseas i.e. Latvian Bible Centre in Riga.
- supporting the development of ministries to people with disabilities and additional needs, and inclusion awareness education. The Moldova Charity Mission has outgrown its day centre which is currently attended by 10 children aged 3 - 16. They have purchased larger premises to convert into a new centre that will accommodate more children and also young adults aged 16 - 25. They hope to incorporate a way of income generation within that project. Our partners in Dancu have made good progress with building the extension to their community centre to create a specialist space for the Hope Club. Breadline will continue to work alongside both partners to help network with specialists in the UK and Moldova as they research how best to move forward with these projects and expand their ministries.
- with the assistance of MMN, to enable our partner Emanuel Clinic to develop its mobile clinic activities. In addition we will continue to help support people within their home care project by providing donated equipment and medical items from the UK which would otherwise be thrown away.
- equipping and enabling our partner churches and charities in Moldova to be more effective in what they do, through training in leadership, teamwork, management and fundraising.
- empowering the poor and marginalised to realise their potential and achieve sustainable livelihoods through encouragement, practical support and training, especially projects which enable young people to develop their gifts and skills to serve others in need in their own communities.
- supporting projects that provide young people at risk from trafficking with educational and vocational training opportunities.
- supporting projects that bring churches and communities together, and providing educational resources for schools and family welfare.

THANKS

We give thanks, praise and glory to God for His amazing provision for Breadline in 2021 through so many individual supporters, UK grant making trusts, churches, schools and volunteers.

BREADLINE

Financial Statements for the Year Ending

31st December 2021

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BREADLINE

Directors' Report

Financial Information

Financial Review		Year Ending:	2021	2020
Income			223,665	236,555
Expenditure			208,302	239,576
Deficit/Surplus			£15,363	-£3,021

Funds and reserves	As of 31st December	Total 2021	Total 2020
Restricted Funds		86,839	69,285
Unrestricted funds		18,870	21,061
Reserves carried forward		£105,709	£90,346

Tangible Fixed Assets

The Charity owned no tangible fixed assets at 31st December 2021 **(2020 - Nil)**

Investments

The Charity has powers to invest moneys not immediately required in investments such as property or in such matter as they see fit.

There was no such investments at 31st December 2021 **(2020 - Nil)**

Risk Management

The major risks to which the Charity is exposed have been reviewed and have been established to mitigate those risks.

Trustees

The Trustees are the Directors of Breadline, Registered Company No. 3303140 and Registered Charity No. 1060661

The names of the Trustees who served during the year are shown on page 3 of the main report. There were no other trustees. Trustees are appointed by resolution of existing trustees, subject to re-election at the following AGM and by rotation thereafter.

Directors' Report

Trustees' Responsibilities

The Trustees are required by law to prepare Financial Statements for each financial year which give a true and fair view of the financial activities of the charity and of its financial position at the end of the year.

In preparing the Financial statements the Trustees are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether the policies adopted are in accordance with the Companies Act 2006 and with applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the Financial Statements.
4. Prepare the Financial Statements on a going concern basis, unless it is inappropriate to assume that the charity will continue in operation.
5. Keep proper accounting records which disclose with reasonable accuracy at any time the Financial position of the Charity, and ensure that the Financial Statements comply with the relevant legislation.
6. The Trustees are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

The above Directors' Report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

This report was approved by the Trustees on.....
and signed on their behalf by:

Ian Hames

Ian Hames

Date: 25th June 2022

Chairman

BREADLINE

Statement of Financial Activities

Year ending 31st December 2021

	<i>Notes</i>	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
Incoming resources:					
Voluntary Income:					
Donations and Gifts		22,043	184,234	206,277	217,489
Interest Receivable		300	-	300	386
Income Tax Reclaimed		16,782	306	17,088	18,680
Total Incoming Resources		£39,125	£184,540	£223,665	£236,555
Resources Expended:					
Cost of Generating Funds:					
Fundraising and Publicity	3	10,399	-	10,399	13,421
Charitable Activities					
Partner Support - Grants		12,245	165,682	177,927	169,052
Partner Support - Services	3	10,399	-	10,399	36,102
Governance Cost	3	9,577	-	9,577	21,001
Total Resources Expended		£42,620	£165,682	£208,302	£239,576
Net Surplus/Deficit for the year		-£3,495	£18,858	£15,363	-£3,021
Total Funds brought forward		22,365	67,981	90,346	93,367
Total funds carried forward		£18,870	£86,839	£105,709	£90,346

NB The charity has no gains or losses other than those in the figures above. The notes on pages 16 - 17 form part of these accounts

BREADLINE

Balance Sheet

	As at:	31/12/2021	31/12/2020
	Notes		
Current Assets - Debtors	4	1,956	4,296
Cash at Bank		104,438	86,510
Total Current Assets		£106,394	£90,806
Current Liabilities			
Creditors: amounts falling due within one year	5	685	460
Net Assets		£105,709	£90,346
Funds:			
Represented by:			
Restricted funds		86,839	69,285
Unrestricted funds		18,870	21,061
	2	£105,709	£90,346

These Accounts have been prepared in accordance with the special provisions relating to small companies within part 15 of the Companies Act 2006

For the Financial year ended 31st December 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006. No notice has been deposited under Section 476

The Trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 [of the Act] and for preparing accounts which give a true and fair view of the state of the affairs of the company as at the end of the Financial year and of it's Profit and Loss for the Financial year in accordance with the requirements of sections 394 and 395 of the Companies Act 2006 relating to accounts, so far as applicable to the company.

The Financial statements were approved by the Trustees on and signed on their behalf by

Ian Hames

Ian Hames

Date: 25th June 2022

Chairman

Notes to the Accounts

Year Ending 31st December 2021

1. Accounting Policies

(a) The Accounts are prepared under the Historical Cost convention and include the results of the charity's operations, which are described in the Trustees' report, all of which are continuing.

The Accounts have been prepared in accordance with:

the Statement of Recommended Practice (Revised 2005),

the 2008 Regulations (The Charities Act [Accounts and Reports] Regulations) and with applicable Accounting standards which comply with the Companies Act 2006.

(b) All Incoming resources are accounted for on a cash received basis, with the exception of tax claimed under Gift Aid which is shown as debtors on the balance sheet.

(c) Resources expended are accounted for on an accruals basis. Resources expended, other than grants made, are analysed as appropriate to the Charity.

(d) No items of capital equipment have been bought during the year. **(2020 - Nil)**

(e) **Unrestricted funds** are expendable at the discretion of the Trustees in furtherance of the Charity's objectives.

(f) **Restricted funds** are those for which the use has been restricted to a specific purpose by the Donor and are separately accounted for.

2. Statement of Funds at:	31st December	2021	2020
<i>Notes</i>			
Restricted Funds		86,839	69,285
Unrestricted Funds		18,870	21,061
Net Assets as per Balance Sheet		£105,709	£90,346

Notes to the Accounts continued

3. Cost of Generating Funds

	Fundraising and Publicity	Partner Support	Governance and Management	Total 2021	Total 2020
Salaries	10,240	10,240		20,480	25,263
Travelling Expenses	159	159		318	1,580
Governance	-	-	9,577	9,577	7,579
Total	£10,399	£10,399	£9,577	£30,375	£34,422

4. Debtors

	2021	2020
Tax recoverable from Gift -Aid	£1,956	£4,296

5. Creditors: Amounts falling due within one year

	2021	2020
Sundry Creditors and Accruals	497	180
PAYE and National Insurance	188	280
	£685	£460

6. Taxation

The Charity is not liable for Income Tax or Corporation Tax on income derived from Charitable Activities as these fall into various exemptions to Charities.

7. Employees

	2021	2020
The Charity had two employees whose remuneration are as follows <i>(NB The Executive Director retired in April 2021)</i>	£20,480	£25,263

8. Trustees interests:

	2021	2020
Trustee Rachel Samways received fees for her services as treasurer.	£5,740	£4,110

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BREADLINE

I report on the accounts for the year ended 31 December 2021 set out on pages 11 - 18.

Respective responsibilities of trustees and independent examiner

The Trustees (who are also Directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility:

- to examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 43 (7) of the 1993 Act; and to state whether particular matters have come to my attention.

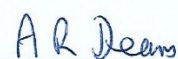
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 24th June 2022

Alan Deans
2 Wingate Close
Kettering
Northants
NN15 5BD

BREADLINE

England & Wales - Charity number 1060661

Accounts

2020

Annual Report and Accounts

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Trustees & Staff

Trustees

Ian Hames (Chairman)

Carol Feben (Secretary)

Rachel Samways (Treasurer)

Jeremy Starling

Barry Fawcett

Esther Kenney

Sarah Kenney

Phil Lanyon

Staff

Brian Pile (Executive Director)

Di Acaster (Assistant Director)

Trustees' Report - Mission and Activities

The Trustees present their report and accounts for the year ended 31 December 2020. Breadline is a Christian charity constituted as a company limited by guarantee, incorporated on 16 January 1997, and is therefore governed by its Memorandum and Articles of Association. The Trustees meet regularly to manage its affairs. The day-to-day administration and liaison with project partners is carried out by the Executive Director and Assistant Director.

Our Objective and Mission

Our objective is to help to relieve poverty in Eastern Europe. Our particular mission is in the Republic of Moldova where we give support to local churches and charities that are committed to serving the poor and disadvantaged in their communities. We work alongside Christians as they seek to embody the life of Jesus Christ in their local communities through word and action.

Our Aims

- **Sustainability** - To help people to escape the poverty trap, discover their full potential and live sustainable lives.
- **Partnerships** - To establish partnerships with Christians and local churches to enable them to develop ongoing community projects and ministries.
- **Links** - to connect churches and charities in the West with churches and charities in Moldova.
- **Unconditional support** - as a Christian charity, to work unconditionally with the poor as we seek to demonstrate, through word and action, God's love for all people. We respect the right of individuals to pursue their own beliefs and never press our faith on those we are working with.
-

Key Goals

- **Facilitate** - sustainable community development initiatives.
- **Promote 'children at risk' education and prevention of trafficking** - through partner projects such as children's day centres and education on a range of topics including health, inclusion, nutrition, relationships, sex education, people trafficking and lifestyle.
- **Job creation** - income generation.
- **Training** - to equip members of the local communities with essential skills.
- **Advocacy and support** - for those who cannot speak for themselves.
- **Building networks** - between people, churches and organisations in Moldova and the West.
- **Capacity building** - to help our partner churches and charities in Moldova to grow into sustainable organisations which can thrive independently without relying on Western donors. Breadline facilitates this by supporting training in project management, governance, fundraising and publicity, and organisational development.

Key Values

- **Unconditional** - support is offered regardless of religion, gender, disability, sexual orientation or ethnic origin.
- **Participative** - involvement of all stakeholders.
- **Relevant** - appropriate interventions that demonstrate respect for rights and choices.
- **Avoiding dependency** - emphasis on achieving ownership, empowerment and sustainability.
- **Friendship** - relationships modelled on friendship not paternalism.
- **People centred** - transformation through people-centred approach to change: 'process not package'

Overview of Developments, Activities and Achievements

In 2020 our church and charity partners in Moldova continued to embrace ministries across the full spectrum of age groups including children at risk, the elderly and people with disabilities and additional needs.

The coronavirus pandemic meant that some of the projects such as summer camps and regular children's groups were cancelled. However, we continued to support a day centre for children with disabilities in Straseni, and the Hope Club in Dancu, working in partnership with a speech and language therapist who provided specialist therapies and training on inclusion for people with disabilities and additional needs to churches, social workers and charities, sometimes via Zoom. We supported a project aimed at reducing the risk for vulnerable girls from trafficking, and funded the education project which supported 24 disadvantaged young people to access higher education. We facilitated the coordination of transport and delivery of over 22,000kg of material aid from supporters and UK partners to approximately 900 beneficiaries in 16 villages, providing welfare support for families and the elderly at risk. We funded the purchase of emergency wood for winter heating and cooking, winter emergency food supplies, medical costs and clothing, evangelical programmes, self-sufficiency projects for farmers, a mobile training team to train ministry leaders of 33 churches, a mobile medical clinic to remote rural communities, and provided financial support for church leaders and their families.

UK Partners and Networking - existing partnerships with a number of UK charities, including Medical Missionary News and Moldova Mission, continued to develop. We were delighted to have several opportunities to work together in support of our partners in Moldova.

We are also grateful for the continuing advice and support we have received from Trusts, Christian farmers, and other members of the community in Northern Ireland, who play a key role in the development of the Tabita agricultural project we support in Dancu, western Moldova.

USA Partners - Breadline continues to work closely with our USA charity partners Globalway and AGConnect Ministries to raise funds and provide advice towards the development of the dairy, cheese, agricultural and horticultural businesses belonging to our partner Tabita in Dancu, Moldova.

Field - due to the coronavirus pandemic, field trips were either cancelled or not planned. Executive director, Brian Pile, succeeded in visiting our partners in Dancu just before lockdown in February 2020, together with trustees Barry Fawcett, Phil Lanyon, and supporter David Crick. This trip enabled them to monitor projects, in particular the development of the dairy and cheese factory, build relationships and evaluate the needs of the community and other projects.

UK - travelling was restricted due to the pandemic and most visits and talks had to be cancelled. However, Brian Pile and assistant director Di Acaster did accompany Pastor Slavic from Dancu at the beginning of March on a short tour of the UK to visit several churches and trusts where presentations were given. Some presentations and further communication has continued since March via Zoom. They also advised churches in developing their relationships with our Moldovan partners and supported fundraising events.

Summary of Partner Supported Activities in Moldova

• **Building Sustainable Livelihoods** - our partners continued to help others in their communities to build sustainable livelihoods through a range of small, low-cost projects that in recent years have transformed the lives of hundreds of people and their families. Projects we supported included

• **Dancu Church Tabita Agricultural Association** - 108 farmers received mechanisation support to farm their land more efficiently. However, Moldova experienced their worst drought in 40 years.

This resulted in all staple crops such as wheat, maize and sunflowers yielding between 77 - 95% less than in 2019. Farmers were able to store these crops in Tabita's community barn.

• **Support for the horticultural project** - included funds towards a mini-irrigation system for the growing of potatoes, and the purchase of seedlings such as peppers, tomatoes and cucumbers for the two polytunnels. This project was vital in producing over 500kg of produce for the on-going Tabita family welfare and elderly feeding program. In addition, 10,000kgs of potatoes were distributed between the 108 farmers whose cereal crops were so reduced.

• **Dancu Tabita Cheese Project** - against the backdrop of the drought, the income from this project has become a vital lifeline for Tabita and its 29 workers. Our support includes the purchase of a modern pasteuriser, a compressor, a standby power generator and funding towards an additional cheese maturing room, all of which are crucial towards the long term development and sustainability of this project.

• **Dancu Tabita Dairy Project** - the continuing development of the dairy is vital for the sustainable future of Tabita's cheese project.

In 2020, Breadline supported a number of important steps in this process, including the purchase of a new efficient milking system, 14 new cows, the construction of a paddock and the enlargement of the existing dairy parlour to accommodate the growing herd.

• **Dancu Tabita bakery** - with the support of Ditty's bakery in Northern Ireland, we continue to help Tabita's non-commercial bakery which produces bread for several feeding projects including for the elderly, children at risk, church community events. During the pandemic, the bakery provided free bread for 80 of the poorest members of the community, mostly elderly people at risk, every week.

• **Education** - 24 young people, many of whom were at risk of being trafficked, were helped through vocational and higher education courses. Despite the challenges facing them due to the pandemic, such as the colleges closing and courses having to be completed on-line, all of them successfully passed their examinations for academic year. Three students completed their courses and went on to work, whilst the rest enrolled for a further year.

• **Work Skills Training** - in July and August we funded a woodwork project in Dancu which carried out essential repairs to the Tabita community play park. They constructed several new pieces of apparatus for the children as they came out of lockdown.

• **Small Business Start Up & Development** - we supported 4 income generating projects, including a dress making workshop in Dancu, a small dairy run by a pastor in Crasnoarmeiscoe, a pastor's chicken farm in Cioropcani, and a pastor's bee project in Pascalia. We also supported a project in Corbani which gave 16 poor families 25 chickens each. These families agreed to donate two chickens each to other needy families in the village and provide eggs for the church community centre feeding program.

Children at Risk

- **Prevention of Trafficking** - this is mainly addressed through the education project mentioned above, and by providing vocational training through the sustainable businesses being created in Dancu. Our partners in Dancu, Straseneni and others run various children's groups where they can assess and monitor children at risk and help to keep them safe.

- **Children's Ministries and Safeguarding** - children's clubs, church meetings and schools were closed for most of the year due to the pandemic, leaving vulnerable children at even more risk. By supporting our partners in Dancu to deliver food parcels to at least 50 vulnerable families every month (photo right), they were able to help monitor and safeguard these children.

Support for People with Disabilities and Additional Needs

The coronavirus pandemic meant that from March 2020 many of the activities associated with these ministries had to stop, including all summer camps. The Moldova Charity Mission (MCM), which runs a day centre in Straseneni for 14 children with disabilities, had to close. However, through Breadline's support they were able to remain in touch with all of these children and their families, providing regular food parcels and resources to their families so that they could continue with their learning at home. Just before the lockdown in March, we supported them to hold a special event for 20 mothers of children with disabilities on Mothers Day, when they provided them with a meal after the service and presented them with a small gift each.

In Dancu, the Hope Club for children with disabilities and their families also had to stop meeting, but again they remained in touch with the families by telephone and by taking regular food parcels and Christmas presents to the 10 families they support. They are planning an extension to their community centre to create a specialist space for these children and their families to meet, which will provide therapies and support. With Breadline's help they were able to prepare the ground ready to begin building in Spring 2021.

Speech and Language therapist Sharon Rose arrived in Dancu in October 2019, supported by the Church Missionary Society but in collaboration with Breadline, to support this ministry in Dancu. She had delivered some inclusion training and had begun work in schools but had to return to the UK in March 2020 due to the pandemic. She remains in close contact with Breadline and our partners, continuing to help train and provide resources. Breadline supported three people to attend an on-line communication training event last autumn. In partnership with Sharon, we host regular meetings via Zoom with the Hope Club team to advise and guide the plans for the extension.

Breadline also funded a team from both the Hope Club and MCM to visit the Phoenix Centre, which is a centre of excellence for children with disabilities in northern Moldova, to help them network and find about building their new centres

Family Welfare and Medical Support

- **Food Aid** - in Dancu we supported the purchase and distribution of emergency food parcels to over 200 beneficiary families, including at least 60 elderly people at risk. We also contributed to the purchase of a further 44 food parcels distributed by our partners MCM in Straseneni and our partner Pastor Vasile in Cioropcani. In addition we were able to refill gas cylinders for a further 12 elderly people for cooking purposes. Our UK partners Medical Missionary news (MMN) also contributed towards these emergency food parcels.

Mobile Medical Clinics, Care in the Community and Family Medical Assistance - the pandemic also had a profound effect on our partners at Emanuel Clinic (EC) in the capital of Chisinau, and many of their community activities had to be temporarily cancelled then reopened to be delivered in a Covid secure way.

- **Mobile Clinics** - with the support of our partners MMN, EC delivered 2 mobile clinics before lockdown to rural areas where medical care is sparse, providing a total of 162 free consultations to patients who may otherwise struggle to access medical help.

- **Emergency food parcels** - with the kind support of MMN, the clinic was able to deliver emergency food parcels to the 80 patients in their Home Care Project, whilst continuing to provide medical care.

- **Equipment and Medical provisions** - Breadline supporters made regular donations of walking aids, dressings, catheter bags, syringes, and other medical supplies throughout 2020.

- **New Minibus** - MMN made a significant contribution which allowed EC to purchase a second vehicle. This enables them to be more flexible with their work, including the delivery of mobile clinics, home care visits, the delivery of aid and the special institutions they support such as orphanages, residential homes for the elderly and prisons.

- **MMN's support** also provided funds for 21 people in need of emergency medical care, including a pastor with a brain tumour and a Tabita farm worker who was gored by a bull.

- **Emergency Wood** - we provided funds to enable our partners in Dancu and in Poganesti to purchase and deliver wood for heating and cooking to more than 35 impoverished families and elderly people in four villages).

- **Clothes Aid and Equipment** - individual supporters, partner UK churches and charity partner Mission Moldova sent over 22,000kg of clothing, tools, domestic equipment and medical items to Moldova, which has been distributed to approximately 900 beneficiaries in 16 villages.

Church Ministries and Training

- **Church Training** - we continue to support a mobile training team (MTT) to deliver training to 33 churches and a Bible training program for up to 40 leaders each year.

Three bible training modules (55 students) were held from January to early March 2020. Seven students successfully passed the course for the 2019/2020 academic year. It is hoped that the remaining training modules can be resumed as soon as possible.

- **Evangelical Events** - with the help of the Stuart Hine Trust and others, we supported 3 evangelical events in January and February in the Hincesti region.

- **Youth and Children's Work** - sadly, due to the C19 crisis, all of our partners summer camps were cancelled. However, we continue to provide ministry support to three youth workers in Dancu and Poganesti who remain active in supporting young people.

- **Women's ministry** - we continued to support this ministry in Dancu. Despite not being able to meet due to the pandemic, the women individually contributed to the knitting project using materials sent by Breadline supporters. In the autumn they delivered 42 pairs of socks to the children and young people with disabilities who attend a day centre in the nearby town of Hincesti (photo right). This centre has a special relationship with the Hope Club. They also provided socks for 72 boys aged 12 - 18 at a juvenile prison.

- **Church and Ministry support** - in Dancu we contributed to a new roof and heating system for the church.

We also contributed towards the ministries and welfare of 23 church and charity leaders, missionaries and their families.

- **Visits** - in February, our Executive Director and two trustees visited our partners in Dancu to evaluate and monitor projects. In March, we supported Pastor Slavic to visit the UK where he met with various grant making trusts, churches and supporters to deliver presentations, provide feedback and to build relationships.

Future Developments

We will continue to seek support for our partner projects and ministries and, wherever possible, facilitate direct links with individuals and churches in the UK. In 2021/22 we look forward to continuing our support for a number of new and ongoing projects, including:

- facilitating the development of the Dancu Tabita Agricultural Association (TAA) and the cheese and dairy project.
- supporting TAA in its vision to empower other communities, churches and their leaders in the Hincesti region to develop sustainable livelihoods.
- continuing to support the vital work undertaken by the Dancu Mobile Training Team (MTT) in its delivery of a training programme for equipping leaders and members from 33 churches in its region and others beyond.
- facilitating the MTT's vision to share about its model of training at the point of need with churches and Bible Colleges in Moldova and overseas i.e. Latvian Bible Centre in Riga.
- supporting the development of ministries to people with disabilities and additional needs, and inclusion awareness education. The Moldova Charity Mission has outgrown its current day centre which is currently attended by 10 children aged 3 - 16. They have purchased larger premises to convert into a new centre that will accommodate more children and also young adults aged 16 - 25. They hope to incorporate a way of income generation within that project. Our partners in Dancu are also at the stage where they are ready to build the extension to their community centre to create a specialist space for the Hope Club. Breadline will continue to work alongside both partners to help network with specialists both in the UK and Moldova as they research how best to move forward with these projects and expand their ministries.
- with the assistance of MMN, to enable our partner Emanuel Clinic to develop its mobile clinic activities. In addition we will continue to help support people within their home care project by proving donated equipment and medical items from the UK which would otherwise be thrown away.
- equipping and enabling our partner churches and charities in Moldova to be more effective in what they do, through training in leadership, teamwork, management and fundraising.
- empowering the poor and marginalised to realise their potential and achieve sustainable livelihoods through encouragement, practical support and training, especially projects which enable young people to develop their gifts and skills to serve others in need in their own communities.
- supporting projects that provide young people at risk from trafficking with educational and vocational training opportunities.
- supporting projects that bring churches and communities together, and providing educational resources for schools and family welfare.

THANKS

We give thanks, praise and glory to God for His amazing provision for Breadline in 2020 through so many individual supporters, UK grant making trusts, churches, school and volunteers

Financial Statements for the Year Ending

31st December 2020

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Director's Report

Financial Information

Financial Review	Year Ending:	2020	2019
Income		236,555	245,830
Expenditure		239,576	189, 613
Deficit/Surplus		-£3,021	£56,217

Funds and reserves	As of 31st December	Total 2020	Total 2019
Restricted Funds		69,285	78,782
Unrestricted funds		21,061	14,585
Reserves carried forward		£90,346	£93,367

Tangible Fixed Assets

The Charity owned no tangible fixed assets at 31st December (2019 - Nil)

Investments

The Charity has powers to invest moneys not immediately required in investments such as property or in such matter as they see fit.

There was no such investments at 31st December (2019 - Nil)

Risk Management

The major risks to which the Charity is exposed have been reviewed and have been established to mitigate those risks.

Trustees

The Trustees are the Directors of Breadline, Registered Company No. 3303140 and Registered Charity No. 1060661

The names of the Trustees who served during the year are shown on page 3 of the main report. There were no other trustees. Trustees are appointed by resolution of existing trustees, subject to re-election at the following AGM and by rotation thereafter.

Director's Report

Trustees' Responsibilities

The Trustees are required by law to prepare Financial Statements for each financial year which give a true and fair view of the financial activities of the charity and of its financial position at the end of the year.

In preparing the Financial statements the Trustees are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether the policies adopted are in accordance with the Companies Act 2006 and with applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the Financial Statements.
4. Prepare the Financial Statements on a going concern basis, unless it is inappropriate to assume that the charity will continue in operation.
5. Keep proper accounting records which disclose with reasonable accuracy at any time the Financial position of the Charity, and ensure that the Financial Statements comply with the relevant legislation.
6. The Trustees are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

The above Director's Report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

This report was approved by the Trustees on.....
and signed on their behalf by:

Ian Hames

Date 26/07/2021

Chairman

Statement of Financial Activities

Year ending 31st December 2020

	<i>Notes</i>	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
Incoming resources:					
Voluntary Income:					
Donations and Gifts		58,527	158,962	217,489	232,596
Interest Receivable		386	-	386	224
Income Tax Reclaimed		17,169	1,511	18,680	13,010
Total Incoming Resources		£76,082	£160,473	£236,555	£245,830
Resources Expended: Cost of Generating Funds:					
Fundraising and Publicity	4	13,421	-	13,421	12,994
Charitable Activities					
Partner Support - Grants	3	21,762	147,290	169,052	153,377
Partner Support - Services	3	13,422	22,680	36,102	2,408
Governance Cost	4	21,001	-	21,001	20,834
Total Resources Expended		£69,606	£169,970	£239,576	£189,613
Net Surplus/Deficit for the year		£6,476	-£9,497	-£3,021	£56,217
Total Funds brought forward		14,585	78,782	93,367	37,150
Total funds carried forward		£21,061	£69,285	£90,346	£93,367

NB The charity has no gains or losses other than those in the figures above. The notes on pages 15 - 17 form part of these accounts

Balance Sheet

	As at:	31/12/2020	31/12/2019
	Notes		
Current Assets		4,296	-
Debtors	5		
Cash at Bank		86,510	93,926
Total Current Assets		£90,806	£93,926
Current Liabilities			
Creditors: amounts falling due within one year	6	460	559
Net Assets		£90,346	£93,367
Funds:			
Represented by:			
Restricted funds		69,285	78,782
Unrestricted funds		21,061	14,585
	2	£90,346	£93,367

These Accounts have been prepared in accordance with the special provisions relating to small companies within part 15 of the Companies Act 2006

For the Financial year ended 31st December 2020 the company was entitled to exemption from audit under section 477 of the Companies Act 2006. No notice has been deposited under Section 476

The Trustees acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 [of the Act] and for preparing accounts which give a true and fair view of the state of the affairs of the company as at the end of the Financial year and of it's Profit and Loss for the Financial year in accordance with the requirements of sections 394 and 395 of the Companies Act 2006 relating to accounts, so far as applicable to the company.

The Financial statements were approved by the Trustees on and signed on their behalf by

Ian Hames
Chairman

Date 26/07/2021

Notes to the Accounts

Year Ending 31st December 2020

1. Accounting Policies

(a) The Accounts are prepared under the Historical Cost convention and include the results of the charity's operations, which are described in the Trustees' report, all of which are continuing.

The Accounts have been prepared in accordance with:

the Statement of Recommended Practice (Revised 2005),

the 2008 Regulations (The Charities Act [Accounts and Reports] Regulations) and with applicable Accounting standards which comply with the Companies Act 2006.

(b) All Incoming resources are accounted for on a cash received basis.

(c) Resources expended are accounted for on an accruals basis. Resources expended, other than grants made, are analysed as appropriate to the Charity.

(d) No items of capital equipment have been bought during the year. **(2019 - Nil)**

(e) **Unrestricted funds** are expendable at the discretion of the Trustees in furtherance of the Charity's objectives.

(f) **Restricted funds** are those for which the use has been restricted to a specific purpose by the Donor and are separately accounted for.

2. Statement of Funds at:	31st December	2020	2019
<i>Notes</i>			
Restricted Funds		69,285	78,782
Unrestricted Funds		21,061	14,585
Net Assets as per Balance Sheet		£90,346	£93,367

3. Resources Expended:	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
Grants made for relief of poverty in Moldova:	£35,184	£169,970	£205,155	£156,228

Further details of grants are disclosed in the trustees report

Notes to the Accounts continued

4. Cost of Generating Funds

	Fundraising and Publicity	Partner Support	Governance and Management	Total 2020	Total 2019
Salaries	12,631	12,632	-	25,263	21,312
Travelling Expenses	790	790	-	1,580	4,676
Governance	-	-	7,579	7,579	7,840
Total	£13,421	£13,422	£7,579	£34,422	£33,828

5. Debtors

	2020	2019
Tax recoverable from Gift -Aid	£4,296	-

6. Creditors: Amounts falling due within one year

	2020	2019
Sundry Creditors and Accruals	180	335
PAYE and National Insurance	280	224
	£460	£559

7. Taxation

The Charity is not liable for Income Tax or Corporation Tax on income derived from Charitable Activities as these fall into various exemptions to Charities.

8. Employees

	2020	2019
The Charity has two employees whose remuneration are as follows	£25,263	£21,313

9. Trustees interests:

	2020	2019
Trustee Rachel Samways received fees for her services as treasurer.	£4,110	£3,412

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BREADLINE

I report on the accounts for the year ended 31 December 2020 set out on pages 11 - 18.

Respective responsibilities of trustees and independent examiner

The Trustees (who are also Directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility:

- to examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 43 (7) of the 1993 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 386 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005) have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date 3/4/2021

Alan Deans
2 Wingate Close
Kettering
Northants
NN15 5BD