

Presteigne and Norton Community Support



The 31st

Annual Report

1st April 2023 – 31st March 2024



GIG
Cymru
NHS

Bwrdd Iechyd
Addysgu Powys
Powys Teaching
Health Board

Ariennir gan
Lywodraeth Cynulliad Cymru
Funded by
Welsh Assembly Government




Powys

PAVO

Management Committee

Hon. Officers

| | |
|-----------------------------|-----------------|
| <i>Chairman</i> | Richard Wells |
| <i>Vice Chair</i> | Lynne Wells |
| <i>Secretary</i> | Judy Daffern |
| <i>Treasurer</i> | Moi Gibbons |
| <i>Independent Verifier</i> | Stephen Housego |

General Committee

| | |
|----------------|-----------------|
| <i>Trustee</i> | June Morgan |
| <i>Trustee</i> | Steph Griffiths |

Staff

| | |
|-------------------------------|------------------------------|
| <i>General Manager</i> | Sharon Jones |
| <i>Transport Co-ordinator</i> | Sharon Jones |
| <i>Shop Co-ordinator</i> | Sacha Pickard |
| <i>Warehouse Co-ordinator</i> | Lorna Griffiths/Carole Brick |
| <i>Circle Co-ordinator</i> | Tina Fenton |

Funders

We are indebted to the following for their continued support:

- ✓ Powys County Council (PCC) and Powys Teaching Health Board (PtHB)
- ✓ Presteigne Town Council
- ✓ Individual donations from members and local supporters/businesses

PRESTEIGNE AND NORTON COMMUNITY SUPPORT

5 High Street,
Presteigne, Powys
LD8 2BA
Tel Transport: 01544 267961
Email: transport.pncs@gmail.com
Reg. Charity No 1060479



Chairman: Richard Wells

General Manager: Sharon Jones

You are cordially invited to the

Annual General Meeting of PNCS

On Tuesday 3rd September at 2pm at the Youth Centre, Presteigne

Agenda

1. Chair's Welcome
2. Apologies for Absence
3. To receive the minutes of the last Annual General Meeting 17th August 2023
4. Matters Arising
5. Chairman's Report
6. To receive and adopt the Annual Report and Statement of Accounts for year ended 31st March 2024 as submitted to Charity Commission
7. Election of Management Committee for 2024/2025
8. Any Other Business
9. Refreshments

Presteigne & Norton Community Support

Minutes of AGM Thursday 17th August 2023

Present:

Annette Gurr, Liz Minton, Carol Morris, Judy Daffern, Moi Gibbons, Richard Wells, Lynne Wells, Sharon Jones, Sheila Marshall, Maddy Madden, Sacha Pickard, Anne McAlinden, Angela Bromfield, John Daffern, Dave Preece, Christine Wells.

Apologies:

Yen Robinson, Carole Brick, June Morgan, John & Janet Vardy, Rolly Bradstock, Lorna Griffiths, Steff Griffiths.

1. The Chairman opened the meeting at 2pm and welcomed everyone and thanked everyone for coming. He also asked everyone present to kindly read through each report so that any questions could be answered, and meanwhile took the opportunity to thank staff and all the volunteers for their much appreciated hard work.
2. Minutes of AGM held 17th August 2022 were circulated to everyone present, together with the Chairman's report, the Annual report and Statement of Accounts for year ended 31 March 2023 (as submitted to the Charity Commission) The Minutes were accepted as correct (Proposed Liz Minton, Seconded by Sacha Pickard)
3. The Chairman explained the financial position of PNCS and that the charity had improved significantly. This had been achieved by the combination of income from our charity shop, warehouse, grants, donations and other fund raising events. The circle had also recovered from the trials of the past couple of years.
4. The Chairman read through the reports, questions were welcomed.
5. The Annual Report and Statement of Accounts were then presented. (Acceptance of that report was proposed by Sacha Pickard and seconded by Lynne Wells) A vote was held and acceptance was unanimous.
6. Election of Management Committee for 2023/24.
 - a. Present members, having all expressed willingness to serve for 2023/2024, were unanimously re-elected. (Proposed Annett Gurr, Seconded by Anne McAlinden) A vote was held and all officers were re-elected.

7. Any other Business

- a. People present received an update on various PNCS matters and questions were welcomed by the Chairman he reiterated his thanks to everyone. Liz Minton, Sheila Marshall thanked the transport scheme, and both said they wouldn't know what to do without it.
- b. Judy Daffern thanked Richard and Lynne Wells for the pop up Art Shop, it was a lot of work to organise, but we had good sales, so it was definitely worth it.

8. There being no further business, meeting closed at 3.10pm.

Report from the Chair

Events and People

During the period covered by this report, April 2023 to March 2024, we had a number of new volunteers joining us at PNCS, as drivers and helping in the Shop and Warehouse. The new Warehouse premises are much more inviting and comfortable for everyone and have certainly helped to attract more volunteers, more donations and more customers.

The ongoing success of The Shop, and in particular the increase in sales at The Warehouse enabled us to reduce the prices of our transport journey even further in 2023. They are now lower than they have ever been.

Our robust financial position also allowed us to purchase a van during the year and this has proven to be a very valuable addition to PNCS, both for transferring stock between The Warehouse and The Shop, and also for collecting and delivering larger items.

At the end of 2023, Carole Brick decided to leave The Circle after a number of years, which we were all sad to hear. (Carole still working with us at The Warehouse, however, so is still a very valued part of PNCS.) Her role at The Circle was taken over by Tina Fenton, and I am very pleased to say that the transition has gone very well indeed.

All of our staff, Sharon in the office, Lorna and Carole at The Warehouse, Sacha at The Shop and Tina at The Circle, continue to do an excellent job, supported by numerous volunteers.

During the year we also held a couple of "pop-up" art sales at a shop in town, which was a new type of venture for PNCS, and this was a very successful fund raising exercise.

PNCS exists to serve the community and continues to provide an essential service at a very economical cost. However, it is only possible to do this with the tremendous support that we receive. Many people give their time to help us as volunteers, many make very generous donations to The Shop and The Warehouse, and many spend their hard earned cash to buy items from us. In particular, we are very grateful to our volunteer drivers. Without them, we could not operate the transport service at all, regardless of how well we are doing otherwise. On behalf of all of us at PNCS, I would like to say well done and thank you very much indeed to you all!

Financial

Our accounts for 2023/24 show a healthy surplus. Despite reducing the charges for the transport service, and buying a van, we recorded a profit of £12,900 and our cash balances increased by over £4,000.

Sales at The Warehouse were up year on year, by £19,969, and The Shop also increased yearly sales by £3,248. We saw quite an increase in running cost, of course, not only because of our move to the new premises for The Warehouse, but also an increase payroll cost in line with inflation, and a higher level of driver expenses due to more miles being driven.

We continue to look for other ways to support the community but are always doing so cautiously. Although we are in a strong financial position and would like to do more, we are wary of embarking on any commitment that could undermine the future stability of PNCS in any way.

Richard Wells
Chairman

The Circle Report

A great time has been had at The Circle this year. We celebrated the coronation amidst having lots of fun. We continue to have a varied turnout from local towns and villages. Throughout the summer we had trips out irrelevant of the weather, the volunteers pull together amazingly to make these things happen.

We had some sad losses this year, as people are getting on in years, numbers are affected. As usual The Circle continues, it never ends amidst life's chaos.

Funding has become more difficult this year, a huge thankyou to those involved with raising money, big thankyou to PNCS for their continued support and help with paying the venues rent etc.

Also, thank you to our local Spar and a social group in Felindre for their donations. We have also received private donations and raised money on our stall at Christmas, which is greatly appreciated.

We have had a lot of fun throughout the year, with lovely Marion doing our monthly singing group, the fabulous Knighton hand bell ringers, visits from Michael Tavinor playing the piano, and Banjo Brian. Exercises regularly with our trained volunteer Anne and lots of other games.

In the new year I introduced a new game called Botcher, its similar to carpet boules. It was amazing as everyone wanted to play. It was a roaring success and thank you to one of our ladies for proving the equipment. Lots of lovely homemade soups, cakes. Christmas buffet etc have been eaten throughout the year, thank you to those involved in this.

We play an alphabet game occasionally whist sat around in a circle. The topic this one time was what do we get from attending the Circle -

A- Adventure B-Bananagram C-Company D-Dining/drinks E-Exercise F-Friendship G-Games H-Happiness I-Interacting J-Jolly K-Kindness L- Laughter M-Music N-Nice O-Opportunities P-Poetry Q-Quizzes R-Refreshments S-Socialise/Soup T-Tea/Talk U-Understanding V-Variety W-Wellbeing X-Xtra special Y-Ynot Z-Zest/Zany

December brought an end for Carol Brick as coordinator, a very much valued and loved part of the Circle. Everyone voiced how sad this was for them as a group and a hard act for me to follow. I made a whole lot of new friends. Everyone has been kind and supportive in this transition.

A heartfelt thank you from me.

New people have started to join us in the new year, thank you again to the volunteers for everything they do.

The Circle continues to provide an amazing and essential role in our community- There is no end to a circle or what can be achieved within it.

Tina Fenton
Circle coordinator

The Warehouse Report

In April 2023, at the start of the financial year covered by these accounts, we had been in the new premises just three months. We had started with sales substantially higher than in the old premises. Our concern was, of course, whether this would continue or was it just the novelty factor. I am delighted to say that business did continue at a much higher level than before. Sales for 2023/24 were, in fact, £19,969 (45%) higher than 2022/23.

The new building is a much more pleasant place for customers, volunteers and employees alike. General awareness of the PNCS Warehouse has also increased, and we have seen a significant increase in donations, essential to support the higher sales, of course. We have had many positive comments about the new premises, and customers are certainly coming from further afield, as are donations. It also seems that, as awareness grows, we are being contacted more often to assist with house clearances. This has happened a number of times during the year and has proven to be a valuable source of donations.

There has been an increase in the number of volunteers in The Warehouse during the year, undoubtedly encouraged by the nicer working environment, and they have been a great asset in these busier times.

We now have three volunteers carrying out PAT testing, Terry, Piet and Steve, who are doing a great job keeping the constant inflow of electrical goods under control. During the year we have also had a number of younger volunteers working with us as part of the Duke of Edinburgh Award scheme.

We have continued to develop contacts to ensure that we both maximise the income from particularly valuable items, but also generate some income from items that would otherwise go into landfill. In the first case, we often sell items into the antiques trade that would otherwise sell for very little in the Warehouse. Advertising item on the internet has also proven to be very useful in reaching a wider audience. With regard to reducing waste we have, for example, made arrangements for unsold books to be collected by a reselling/recycling company. This reduces our waste and earns in the region of £1,000 per year. It all helps!

The purchase of a van has proven to be a great asset. We can collect and deliver lots of items for which we would otherwise have had to paid for external transport.

Finally, a big thank you to everyone who is involved in making The Warehouse such a success!

Lynne Wells
Warehouse Trustee

The Shop Report

Shop figures for this period are £25,026, which sees an increase of £3,248 on last year. The previous year only saw a year on year increase of £751. The figures are for the period 2023/24 are the highest on record.

As always, I must thank the volunteers for continuing to give their time, without them the shop could not run as well as it does, so thank you to all involved.

The shop has recently had a fresh coat of paint to keep it looking fresh and clean, this has been complimented many times.

In the last year the charity has purchased a van enabling us to carry out collections and deliveries for both the shop and warehouse.

This is proving invaluable as to date the van has carried out roughly 52 collections and 32 deliveries generating cash as deliveries are charged for.

It also means that we can turn things over a lot more quickly as we arrange ourselves with the customer a time that suits us both without having to rely on a third party's convenience, usually people have to wait no more than a week to have an item delivered or collected as Lorna and I usually do this on Tuesdays whilst the warehouse is covered by a volunteer. This is even quicker if it's something I can attend to by myself. We deliver to most places locally and have gone as far as Knighton and Shobdon.

I would finally like to thank Dave and Win Preece who have been supplying us with their lovely sweet peas for many years.

Sacha Pickard
Shop Co-ordinator

The Transport Report

Our transport scheme has had another successful year. I have entered some information for you below.

Total Miles= 23,609

Passenger journeys made= 554

Hours of driving by volunteers= 818

Hours waiting time by volunteers=516

Members= 176

Powys Primary Care Services journeys (eg...dentists, doctors, opticians) = 82

Welsh Hospital journeys (eg...Abergavenny, Gobowen, Cardiff) = 6

English Hospital journeys (eg...Hereford, B'ham, Leominster, Telford, Shrewsbury) = 202

Powys Community Hospital journeys (eg...Llandod ,Brecon, Builth, Bronylls, Knighton) = 169

The Community Transport scheme would not exist without our volunteer drivers, I would like to say a BIG THANK YOU to everyone in our excellent team of committed volunteer drivers, without whom none of these journeys would be possible, and they do so much more than drive. They really are priceless. We are still prioritising health journeys only and are still unfortunately unable to do social journeys at this present time.

I would also like to say a BIG THANK YOU to Barbara Masterson who helps me in the Transport Office. She is simply the best.

We receive a small amount of funding from PCC/PTHB which does not cover the cost of the Community Car Scheme, the very large part of funding comes from our own Charity Shop and Warehouse. What an excellent job they do. Thank you to the staff and volunteers for their excellent support and time which enables our transport to continue at such a low cost service to our members.

I would also like to say thank you to all of our community who donate to our shop, warehouse and transport scheme. It really is much appreciated, and of course keeps this service going.

If you do have any ideas of how we can do more for our members? Or is there something you feel is needed in our community that Community Support could help with? Please do not hesitate to call into the office to discuss with us. We'd love to hear from you.

I am recruiting for new volunteer drivers. If you know anyone who might like to do this, please ask them to pop into the High Street office for a chat.

Sharon Jones

General Manager and Transport Co-ordinator



GET BEHIND YOUR COMMUNITY

GET BEHIND THE WHEEL

We are recruiting volunteer drivers to provide local seniors with transportation for vital medical appointments

- Do you enjoy driving, and want to make a real difference to the lives of your local community who without our service really struggle to be independent?
- Your volunteering commitment would be flexible to meet your availability. Even if you have a half day per week free we would still like to hear from you.

**Contact us today on 01544 267961
or Call in today to the office at 5, High Street, Presteigne**

YOU CAN MAKE THE DIFFERENCE!

GIVE AS YOU LIVE DONATIONS

IT'S SO EASY TO DO, JUST FOLLOW THE STEPS BELOW

1. Search for 'Give as you Live' on the internet, and click on it
2. Join up by clicking 'Join'
3. Enter Presteigne & Norton Community Support
4. Select 'Us' as your charity
5. Enter your name, email, address and make up a password

Just remember every time you shop online, go to the 'Give as you live website' Log in and start searching for your online shops. Give as you live will redirect you to your shop of choice, once you have finished shopping, checkout.

**YOUR ONLINE SHOP, GIVES US A DONATION
AS A THANK YOU FOR SHOPPING WITH THEM**

Need some help?

Come and see Sharon, who will help you get started.

(The website is totally secure and safe)

Or enter this into your 'search' <https://www.giveasyoulive.com/>



Presteigne and Norton Community Support
5 High Street
Presteigne
Powys
LD8 2BA

Transport Enquiries & Booking Contact Info

Tel: 01544 267961
Email: transport.pncs@gmail.com

By using **Give as You Live** we gain a donation of the total cost of your online shopping at no-extra cost to yourself. Many stores are signed up as partners of Give as You Live including Amazon, Tesco, ASDA and many more.

Unaudited Financial Statements for the Year Ended 31 March 2024
for
Presteigne and Norton Community Support

Presteigne and Norton Community Support

Contents of the Financial Statements for the Year Ended 31 March 2024

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| Accountants' Report and Client Approval Certificate | 2 |
| Detailed Profit and Loss Account | 3 |
| Balance Sheet | 4 |
| Tangible Fixed Assets Schedule | 5 |

Presteigne and Norton Community Support

**General Information
for the Year Ended 31 March 2024**

ADDRESS:

5 High Street
Presteigne
Powys
LD8 2BA

ACCOUNTANTS:

Housego Accountancy & Taxation
Office 10
Broadaxe Business Park
Presteigne
Powys
LD8 2UH

Financial Statements

for the Year Ended 31 March 2024

Accountants' Report to

Presteigne and Norton Community Support

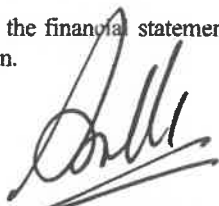
As described below, you have approved the financial statements for the year ended 31 March 2024 set out on pages three to five. In accordance with your instructions, we have compiled these unaudited financial statements from the accounting records and explanations supplied to us.

Housego Accountancy & Taxation
Office 10
Broadaxe Business Park
Presteigne
Powys
LD8 2UH

28 July 2024

Client Approval Certificate

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.



.....
Richard Wells

Date:

29/7/24

Presteigne and Norton Community Support

Detailed Profit and Loss Account for the Year Ended 31 March 2024

| | 2024 | | 2023 | |
|--|-------------------|----------------|-------------------|---------------|
| | £ | £ | £ | £ |
| Income | | | | |
| Transport - Client / Donations | 4,998 | | 6,221 | |
| Charity shop - Takings | 25,026 | | 21,778 | |
| General (VB) - Core Income | 5,759 | | 2,869 | |
| General (VB) Donations | 1,420 | | 40 | |
| Warehouse - Sales | 64,242 | | 44,273 | |
| Circle - Donations | 2,135 | | 3,389 | |
| | <u> </u> | 103,580 | <u> </u> | 78,570 |
| Other income | | | | |
| Government grants | 4,626 | | 4,376 | |
| Deposit account interest | 250 | | 39 | |
| Investment account interest | 2,132 | | 603 | |
| | <u> </u> | 7,008 | <u> </u> | 5,018 |
| | | <u>110,588</u> | | <u>83,588</u> |
| Expenditure | | | | |
| Rent, Rates, Utilities-Office | 2,600 | | 4,094 | |
| General Office Expenses - Circle/ Warehouse/ Transport/ Shop | 4,903 | | 5,702 | |
| Rent & Rates (Shop) | 2,618 | | 2,704 | |
| Insurance | 839 | | 776 | |
| Rent & Utilities (Warehouse) | 11,680 | | 7,025 | |
| General Warehouse expenses | 95 | | 24 | |
| Salaries & National Insurance | 55,907 | | 46,404 | |
| Telephone | 1,045 | | 1,113 | |
| Advertising | 120 | | 110 | |
| Staff travel, trg & meetings | 2,478 | | 1,075 | |
| Volunteer Drivers | 7,888 | | 4,880 | |
| Rent (Circle) | 1,780 | | 1,914 | |
| Client Activity Costs (Circle) | 479 | | 672 | |
| Sundry expenses | 874 | | 751 | |
| Community Draw Prizes | 532 | | 664 | |
| Donation paid | 1,500 | | - | |
| Accountancy | 600 | | 570 | |
| Depreciation of tangible fixed assets | 1,750 | | - | |
| | <u> </u> | 97,688 | <u> </u> | 78,478 |
| NET PROFIT | | <u>12,900</u> | | <u>5,110</u> |

Presteigne and Norton Community Support

**Balance Sheet
31 March 2024**

| | 2024 | | 2023 | |
|-------------------------------|---------|---------|--------|--------|
| | £ | £ | £ | £ |
| FIXED ASSETS | | | | |
| Motor vehicles | | 8,750 | | - |
| CURRENT ASSETS | | | | |
| Transport current account | 2,281 | | 3,011 | |
| General current account | 3,167 | | 2,753 | |
| Warehouse current account | 5,144 | | 8,709 | |
| Shop current account | 6,278 | | 5,017 | |
| Circle current account | 3,678 | | 3,617 | |
| Business bank instant account | 26,870 | | 22,120 | |
| Investment account | 52,735 | | 50,603 | |
| Petty Cash balances | 186 | | 327 | |
| | 100,339 | | 96,157 | |
| CURRENT LIABILITIES | | | | |
| Trade creditors | 601 | | 569 | |
| | | 99,738 | | 95,588 |
| NET ASSETS | | 108,488 | | 95,588 |
| FINANCED BY | | | | |
| CAPITAL ACCOUNT | | | | |
| Brought forward | 95,588 | | 90,478 | |
| Add | | | | |
| Net profit | 12,900 | | 5,110 | |
| | | 108,488 | | 95,588 |
| | | 108,488 | | 95,588 |

Presteigne and Norton Community Support

**Tangible Fixed Assets Schedule
31 March 2024**

| | Motor vehicles £ |
|-----------------------|------------------------|
| COST | |
| Additions | 10,500 |
| At 31 March 2024 | <u>10,500</u> |
| DEPRECIATION | |
| Charge for year | 1,750 |
| At 31 March 2024 | <u>1,750</u> |
| NET BOOK VALUE | |
| At 31 March 2024 | <u><u>8,750</u></u> |



Presteigne and Norton Community Support

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

1060479

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29/7/24

Name:

Stephen F Housego

**Relevant professional
qualification(s) or body
(if any):**

ICPA (Fellow)

Address:

Housego Accountancy & Taxation

Office 10 Broadaxe Business Park

Presteigne Powys LD8 2UH



Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|-------------|--------------|----|-----------------|-------------|--------------|
| | Period start date | | | | Period end date | | |
| From | Day 01 | Month 04 | Year 2023 | To | Day 31 | Month 03 | Year 2024 |

Section A

Reference and administration details

Charity name

Presteigne & Norton Community Support

Other names charity is known by

Registered charity number (if any)

1060479

Charity's principal address

5 High Street

Presteigne

Powys

Postcode

LD8 2BA

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-------------------|-----------------------------------|---|
| 1 | Richard Wells | Chairman | | |
| 2 | Lynne Wells | Warehouse Trustee | | |
| 3 | Moi Gibbons | Treasurer | | |
| 4 | Judy Daffern | Secretary | | |
| 5 | Steff Griffiths | Trustee | | |
| 6 | June Morgan | Trustee | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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| |
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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--------------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charity |
| Trustee selection methods (eg. appointed by, elected by) | Elected by AGM attendees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

| |
|--|
| |
|--|

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main
achievements of the charity
during the year**

Section E Financial review

Brief statement of the charity's policy on reserves

| |
|--|
| |
|--|

Details of any funds materially in deficit

| |
|--|
| |
|--|

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

| |
|--|
| |
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Section F Other optional information

| |
|--|
| |
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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Richard Wells

Position (eg Secretary, Chair, etc)

Chairman

Date

8.8.2024

