

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

England & Wales · Charity number 1060368

Details

Other names	SHRI SWAMINARAYAN GADI, SHRI SWAMINARAYAN GADI SIDDHANT COMMITTEE, SHRI SWAMINARAYAN GADI SIDDHANT SAMITTEE
Status	Registered
Legal form	Other
Registered	1997-01-24
Register	View on the Charity Commission register

Contact

Address	Unit 9 & 10 Honeypot Business Centre Parr Road Stanmore Middlesex HA71NL
Phone	02032980040
Email	ssssmandalkumkumuk@gmail.com

Activities

Objects: TO ADVANCE THE FAITH OF SWAMINARAYAN AS PERFECTLY EXPLAINED BY SHREEJEE SANKALP SWARUP ABJI BAPA SHREE, ACCORDING TO THE TENETS AND PRACTICES ESTABLISHED BY SHRIJI SANKALP SADGURU SHRI MUKTAJIVANDASJI SWAMIBAPA (THE FOUNDER) AND AS PRACTISED BY SUCH OF THE FOLLOWERS OF THE FOUNDER AS ACKNOWLEDGE SADGURU SHRI ANAND PRIYADASJI SWAMI AND THOSE APPOINTED BY THE SAID SADGURU SHRI ANAND PRIYADASJI SWAMI OR HIS SUCCESSORS TO BE THEIR SPIRITUAL LEADERS BY ALL OR ANY OF THE FOLLOWING MEANS: (1) PROVIDING AND MAINTAINING ONE OR MORE TEMPLES IN THE UK FOR WORSHIP, THE DUE PERFORMANCE OF THE RITES AND CEREMONIES OF THE FAITH BY ADHERENTS OF THE FAITH AND EDUCATION OF ADHERENTS OF THE FAITH AND OTHERS IN THE TENETS, PRACTICES, RITES AND CEREMONIES OF THE FAITH (2) PROVIDING AND MAINTAINING FACILITIES ANCILLARY TO SUCH TEMPLES INCLUDING RESIDENTIAL ACCOMMODATION FOR ONE OR MORE PRIESTS OF THE FAITH.

Activities: The objects of the Charity ('the objects') are to advance the faith of Swaminarayan as perfectly explained by Shreejee Sankalpa Swarup Abji Bapa Shree, according to the tenets and practices established

by Shreejee Sankalp Sadguru Shree Muktajivan Swamibapa ('the Founder') and as practiced by such of the followers of the Founder as acknowledge by Mahant Shastri Shree Harikrishna Swamishree

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£68,425	£41,309	-	-
2023-12-31	£43,977	£20,437	-	-
2022-12-31	£40,949	£29,247	-	-
2021-12-31	£25,854	£7,461	-	-
2020-12-31	£27,748	£15,511	-	-

Trustees

Name	Role	Appointed
JADVA NARAN HIRANI	Chair	
Govind Hirani		2022-09-10
VALJI VARSANI		

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

England & Wales - Charity number 1060368

Accounts

REGISTERED CHARITY NUMBER: 1060368

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2024
for
SSSS Mandal Kum Kum UK**

KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

SSSS Mandal Kum Kum UK

**Contents of the Financial Statements
for the year ended 31 December 2024**

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SSSS Mandal Kum Kum UK

Report of the Trustees for the year ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Shree Swaminarayan Sidhant Sajivan Mandal Kum Kum UK, Charity Number 1060368, (hereafter referred to as 'The Charity'), is a registered Charity operating within England and Wales.

This is the Trustees Annual Report for the year ending December the 31st 2024.

OBJECTIVES AND ACTIVITIES

Objectives and aims

- 1) The objects of the Charity ('the objects') are to advance the Faith of Lord Swaminarayan as perfectly explained by Shreejee Sankalpa Swarup Abji Bapa Shree, according to the tenets and practices established by Shreejee Sankalpa Sadguru Shree Muktajivan Swamibapa, ('the Founder') and continued on by the Founder of the Kum Kum Sanstha Sadguru Shree Anand Priyadasji Swami and as now led by Shastri Harikrishna Swaroop Dasji Swamishree, and those appointed by Shastri Harikrishna Swaroop Dasji Swamishree as his successors, to be their spiritual leaders ('the Faith'), by all or any of the following means:
 - a. providing and maintaining one or more temples in the United Kingdom for worship; the due performance of the rites and ceremonies of the Faith by adherents of the Faith and education of adherent of the Faith and others in the tenets, practices, rites and ceremonies of the Faith.
 - b. providing and maintaining facilities ancillary to such temples including residential accommodation for one or more priests of the Faith.
 - c. providing and maintaining facilities as at the adjoining Kum Kum Community Centre premises.
- 2) To undertake the advancement of such other charitable purposes as the trustees shall from time to time determine.

The main source of receipt was donation from the members of the charity.

SSSS Mandal Kum Kum UK

Report of the Trustees for the year ended 31 December 2024

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The charity's activities during the year 2024 included the 12th Anniversary of the enlarged Temple facilities and thereby the installation of the Deities, including two that we were able to obtain from SSSS Mandal London at the conclusion of the High Court trials.

The Highlights of the year 2024 events are as follows:

- a. Indian Republic Day & Independence Celebrations 26th January & 15th August
- b. 'Saakotsav' - food is prepared as was at Lord Swaminarayan's time at Loya, Gujarat, India in the early part of the 19th century
- c. Shikshapatri Jayanti (Anniversary of the writing of the Shikshapatri)
- d. Lord Swaminarayan's Pragatyadin (Birthday)
- e. Anniversary of the The Temple's Idols (A 3 day day festival over the First weekend in August 2024)
- f. Shree Muktajivan Swamibapa's Pragatyadin (Birthday)
- g. Shree Abji Bapashree's Pragatyadin (Birthday)

On top of the highlights mentioned above the following is also organised annually :

Weekly & Monthly Youth Activity Days:

- a. Weekly Yoga sessions
- b. Last Sunday of the month events - Raas and Mahaprasad.

Additional Activities undertaken over the past year:

- a. Organising the Diwali festivities at The House of Commons including the preparation and display of the decorative Annakotsav on a specially purpose made prepared timber steps decorated in vibrant colours.
- b. Once a month Charity Dood Donation by the members of the Charity for the 'Colindale Foodbank' a Trussell Trust food bank. A number of individuals, including young children also go down to their local centre in Colindale to help in packaging the items out for distribution.

Annual Pilgrimage's:

- a. Lake District, Lake Windermere where the past two religious leaders ashes have been showered
- b. River Thames, Ham, Richmond, where the past two religious leaders ashes have been showered

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Report of the Trustees for the year ended 31 December 2024

FINANCIAL REVIEW

Financial position

Summary of Accounts:

A. NatWest Bank - Business Current Account

(1st January 2024 to 31st December 2024)

Opening Balance:-	£220,228.51
Paid in 2024:-	£60,688.58
Paid out in 2024:-	(£122,905.66)
Bank Reconciliation as at 31/12/2024:-	£158,011.43

B. Santander Bank- Business Savings Account

(1st January 2024 to 31st December 2024)

Opening Balance as on 01/01/2023:-	£2,616.74
Interest on the credit Generated:-	£18.17
Bank Reconciliation as at 31/12/2024:-	£2,634.91

Funds held by Custodian Trustees: None

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

Constitution Adopted on 21st December 1996, as amended on 17th January 1997.

Organisational structure

The Charity is managed by the board of Trustees. The charity has two bodies affiliated under it's wings:

- (1) Muktajivan Youth Association - Responsible for:
 - a. Organising 'Events' for various Charities
 - b. Outings for the Temple - Including the annual pilgrimage to Lake Windermere, Lake District at the end of August. (The previous Religious Leader Shree Muktajivan Swamibapa's 'Ashes' were scattered there in August of 1980 as well the esteemed Sadguru Shree Anand Prya Dasji Swami's ashes in 2021).
 - c. Youth activities throughout the year
 - d. Xmas party for the children for the wider community
- (2) Muktajivan Cricket Club;

A conduit for the young and old to partake in Cricket. The MCC having been formed in 1969, has had a team in the Middlesex Premier Cricket League since it was re-formed in 1992. The league has seven divisions and the matches take place on Sunday's during the summer months. The temple members make an effort to go down and support the team at the 'home' matches every other Sunday and some away matches too. The club has over the years also raised in excess of £110,000.00 for various charities through the organisation of a 3 team cricket tournament in the summer.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1060368

SSSS Mandal Kum Kum UK

Report of the Trustees for the year ended 31 December 2024

Principal address

Unit 9 & 10
Honeypot Business Centre
Parr Road
Stanmore
Middlesex
HA7 1NL

Trustees

The Trustees are nominated at the Annual General Meeting on a five year cycle. The five-year period concluded in the year 2022 and below are the Trustees that have been until the year 2027.

Mr. Valji Kanji Varsani - Chairman
Mr. Jadv Naran Hirani - Secretary
Mr. Govind Hirji Hirani - Vice Chairman

Independent Examiner

BHAVESH BHUDIA, BSc, FCCA, CTA, ARA
KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

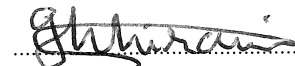
Bankers:

Nat West Plc
21 Golders Green Road
Golders Green
London NW11 8EB

Santander
Prince Charles Drive
Brent Cross Shopping Centre
London NW4 3FR

Approved by order of the board of trustees on 30-10-2025 and signed on its behalf by:

30-10-2025



Mr G H Hirani - Trustee

Independent Examiner's Report to the Trustees of SSSS Mandal Kum Kum UK

Independent examiner's report to the trustees of SSSS Mandal Kum Kum UK

I report to the charity trustees of the Trust on my examination of the accounts of SSSS Mandal Kum Kum UK (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

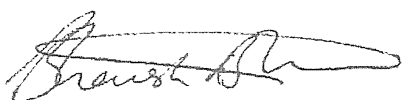
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



BHAVESH BHUDIA, BSc, FCCA, CTA, ARA

KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

Date: 30/10/2025

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Statement of Financial Activities for the year ended 31 December 2024

		31.12.24 Unrestricted fund £	31.12.23 Total funds £
	Notes		
INCOME AND ENDOWMENTS FROM			
Donations and legacies		66,478	43,225
Investment income	2	1,368	752
Other income		579	-
Total		68,425	43,977
EXPENDITURE ON			
Charitable activities			
Charitable Activities		64,433	43,561
NET INCOME		3,992	416
RECONCILIATION OF FUNDS			
Total funds brought forward		1,201,338	1,200,922
TOTAL FUNDS CARRIED FORWARD		1,205,330	1,201,338

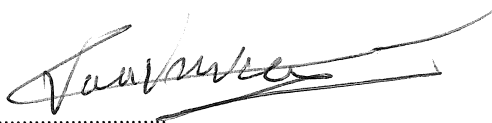
The notes form part of these financial statements

SSSS Mandal Kum Kum UK

Balance Sheet 31 December 2024

		31.12.24 Unrestricted fund £	31.12.23 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	5	954,096	977,220
CURRENT ASSETS			
Debtors	6	92,119	2,730
Cash at bank		160,646	222,846
		252,765	225,576
CREDITORS			
Amounts falling due within one year	7	(1,531)	(1,458)
NET CURRENT ASSETS		251,234	224,118
TOTAL ASSETS LESS CURRENT LIABILITIES		1,205,330	1,201,338
NET ASSETS		1,205,330	1,201,338
FUNDS	8		
Unrestricted funds		1,205,330	1,201,338
TOTAL FUNDS		1,205,330	1,201,338

The financial statements were approved by the Board of Trustees and authorised for issue on 30/10/25 and were signed on its behalf by:

30/10/25 

Mr V K Varsani - Trustee

The notes form part of these financial statements

SSSS Mandal Kum Kum UK

Notes to the Financial Statements for the year ended 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for when paid and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - 2% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

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Notes to the Financial Statements - continued for the year ended 31 December 2024

2. INVESTMENT INCOME

	31.12.24	31.12.23
	£	£
Rents received	1,350	750
Deposit account interest	18	2
	<u>1,368</u>	<u>752</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	43,225
Investment income	752
Total	<u>43,977</u>
EXPENDITURE ON	
Charitable activities	
Charitable Activities	<u>43,561</u>
NET INCOME	416
RECONCILIATION OF FUNDS	
Total funds brought forward	1,200,922
TOTAL FUNDS CARRIED FORWARD	<u><u>1,201,338</u></u>

SSSS Mandal Kum Kum UK

Notes to the Financial Statements - continued for the year ended 31 December 2024

5. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 January 2024 and 31 December 2024	<u>1,156,212</u>	<u>325</u>	<u>1,156,537</u>
DEPRECIATION			
At 1 January 2024	<u>178,992</u>	<u>325</u>	<u>179,317</u>
Charge for year	<u>23,124</u>	<u>-</u>	<u>23,124</u>
At 31 December 2024	<u>202,116</u>	<u>325</u>	<u>202,441</u>
NET BOOK VALUE			
At 31 December 2024	<u>954,096</u>	<u>-</u>	<u>954,096</u>
At 31 December 2023	<u>977,220</u>	<u>-</u>	<u>977,220</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Other debtors	89,018	-
Prepayments	<u>3,101</u>	<u>2,730</u>
	<u>92,119</u>	<u>2,730</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Other creditors	<u>1,531</u>	<u>1,458</u>

8. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	<u>1,201,338</u>	<u>3,992</u>	<u>1,205,330</u>
TOTAL FUNDS	<u>1,201,338</u>	<u>3,992</u>	<u>1,205,330</u>

SSSS Mandal Kum Kum UK

Notes to the Financial Statements - continued for the year ended 31 December 2024

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	68,425	(64,433)	3,992
TOTAL FUNDS	<u>68,425</u>	<u>(64,433)</u>	<u>3,992</u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,200,922	416	1,201,338
TOTAL FUNDS	<u>1,200,922</u>	<u>416</u>	<u>1,201,338</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	43,977	(43,561)	416
TOTAL FUNDS	<u>43,977</u>	<u>(43,561)</u>	<u>416</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	1,200,922	4,408	1,205,330
TOTAL FUNDS	<u>1,200,922</u>	<u>4,408</u>	<u>1,205,330</u>

SSSS Mandal Kum Kum UK

Notes to the Financial Statements - continued for the year ended 31 December 2024

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	112,402	(107,994)	4,408
TOTAL FUNDS	<u>112,402</u>	<u>(107,994)</u>	<u>4,408</u>

Unrestricted funds

The unrestricted funds of the charity comprise of:

	Balance at 1st January 2024 £	Movement in funds £	Balance at 31st December 2024 £
Building fund	776.492		776.492
General fund	424.846	3,992	428.838
	<u>1,201.338</u>	<u>3,992</u>	<u>1,205.330</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

SSSS Mandal Kum Kum UK

Detailed Statement of Financial Activities for the year ended 31 December 2024

	31.12.24 £	31.12.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	42,413	43,225
Gift aid	24,065	-
	<u>66,478</u>	<u>43,225</u>
Investment income		
Rents received	1,350	750
Deposit account interest	18	2
	<u>1,368</u>	<u>752</u>
Other income		
Repayment interest	579	-
	<u>579</u>	<u>-</u>
Total incoming resources	<u>68,425</u>	<u>43,977</u>
EXPENDITURE		
Charitable activities		
Wages	3,002	12,010
Pensions	105	421
Rates and water	773	1,344
Insurance	3,571	3,139
Light and heat	1,571	1,043
Telephone	818	554
Food costs	22,154	-
Donations	1,670	-
Repairs and renewals	3,199	108
Accountancy fees	1,891	1,818
Travelling	2,404	-
Subscriptions	151	-
Freehold property	23,124	23,124
	<u>64,433</u>	<u>43,561</u>
Total resources expended	<u>64,433</u>	<u>43,561</u>
Net income	<u>3,992</u>	<u>416</u>

This page does not form part of the statutory financial statements

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

England & Wales - Charity number 1060368

Accounts

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2023
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Report of the Trustees for the year ended 31 December 2023

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OBJECTIVES AND ACTIVITIES

Objectives and aims

- 1) The objects of the Charity ('the objects') are to advance the Faith of Lord Swaminarayan as perfectly explained by Shreejee Sankalpa Swarup Abji Bapa Shree, according to the tenets and practices established by Shreejee Sankalpa Sadguru Shree Muktajivan Swamibapa, ('the Founder') and continued on by the Founder of the Kum Kum Sanstha Sadguru Shree Anand Priyadasji Swami and as now led by Shastri Harikrishna Swaroop Dasji Swamishree, and those appointed by Shastri Harikrishna Swaroop Dasji Swamishree, or his successors, to be their spiritual leaders ('the Faith'), by all or any of the following means:
 - a. providing and maintaining one or more temples in the United Kingdom for worship; the due performance of the rites and ceremonies of the Faith by adherents of the Faith and education of adherent of the Faith and others in the tenets, practices, rites and ceremonies of the Faith.
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- 2) To undertake the advancement of such other charitable purposes as the trustees shall from time to time determine.

The main source of receipt was donation from the members of the charity.

SSSS Mandal Kum Kum UK

Report of the Trustees for the year ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The charity's activities during the year 2023 included the 10th Anniversary of the enlarged Temple facilities and the installation of the Deities.

The Highlights of the year 2023 events are as follows:

- a. Indian Republic Celebrations 26th January
- b. 'Saakotsaw' - food is prepared as was at Lord Swaminarayan's time at Loya, Gujarat, India in the early part of the 19th Century
- c. Shikshapatri Jayanti (Anniversary of the writing of the Shikshapatri)
- d. Lord Swaminarayan's Pragatyadin (Birthday)
- e. Installation Anniversary of the The Temple's Idols (A 6day day festival over the 1st weekend in August 2023)
- f. Indian Independence Day Celebrations - 15th August
- g. Shree Muktajiwan Swamibapa's Pragatyadin (Birthday)
- h. Shree Abji Bapashree's Pragatyadin (Birthday)
- i. Indian New Year Day celebrations (Ankotsaw)

On top of the highlights mentioned above the following is also organised annually :

- a. Monthly Youth Activity Days
- b. Last Sunday of the month event - Raas and Mahaprasad

Additional Activities undertaken over the past year:

- a. A 'Charity Havan' during the Sunday of the 10th Anniversary 6day event where over £4,550.00 was raised for the Noah's Ark Childrens Hospice
- b. A 'Charity' midnight walk in aid of the North London Hospice where over £600.00 was raised
- c. Once a month Charity Donation: Food donation by the members of the Charity for the 'Colindale Foodbank' a Trussell Trust food bank. (A number of individuals, including children also go down to their local centre in Colindale to help in packaging the items out for distribution.)

FINANCIAL REVIEW

Financial position

Summary of Accounts:

A. NatWest Bank - Business Current Account

(1st January 2023 to 31st December 2023)

Opening Balance:-	£196,960.88
Paid in 2023:-	£44975.42
Paid out in 2023:-	(£21707.79)
Bank Reconciliation	
as at 31/12/2023:-	£220,228.51

B. Santander Bank- Business Savings Account

(1st January 2023 to 31st December 2023)

Opening Balance as on 01/01/2023:-	£2,615.10
Interest on the credit Generated:-	£1.64
Bank Reconciliation	
as at 31/12/2023:-	£2,616.74

SSSS Mandal Kum Kum UK

Report of the Trustees for the year ended 31 December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

Constitution Adopted on 21st December 1996, as amended on 17th January 1997.

Organisational structure

The Charity is managed by the board of Trustees. The charity has two bodies affiliated under it's wings:

- (1) Muktajivan Youth Association - Responsible for:
 - a. Organising 'Events' for various Charities
 - b. Outings for the Temple - Including the annual pilgrimage to Lake Windermere, Lake District at the end of August. (The previous Religious Leader Shree Muktajivan Swamibapa's 'Ashes' were scattered there in August of 1980 as well the esteemed Sadguru Shree Anand Prya Dasji Swami;s ashes in 2021).
 - c. Youth activities throughout the year
 - d. Xmas party for the children for the wider community
- (2) Muktajivan Cricket Club;

A conduit for the young and old to partake in this sport. The MCC having been formed in 1969, has had a team in the Middlesex Premier Cricket League since it was re-formed in 1992. The league has five divisions and the matches take place on Sunday's during the summer months. The temple members make an effort to go down and support the team at the 'home' matches every other Sunday and some away matches too. The club has over the years also raised in excess of £70,000.00 for various charities through the organisation of a 3 team cricket tournament in the summer.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1060368

Principal address

Unit 9 & 10
Honeypot Business Centre
Parr Road
Stanmore
Middlesex
HA7 1NL

Trustees

The Trustees are nominated at the Annual General Meeting on a five year cycle. The five-year period concluded in the year 2022 and below are the Trustees that have been until the year 2027.

Mr. Valji Kanji Varsani - Chairman
Mr. Jadva Naran Hirani - Secretary
Mr. Govind Hirji Hirani - Vice Chairman

SSSS Mandal Kum Kum UK

Report of the Trustees for the year ended 31 December 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

K.K.Patel B.Com (Hons), FCCA, ARA, MSWW
KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

Bankers:

Nat West Plc
Hendon Central Branch
5 Central Circus
London NW4 3HE

Santander

Prince Charles Drive
Brent Cross Shopping Centre
London NW4 3FR

Approved by order of the board of trustees on 28th May 2024 and signed on its behalf by:



.....
Mr J N Hirani - Trustee

Independent Examiner's Report to the Trustees of SSSS Mandal Kum Kum UK

Independent examiner's report to the trustees of SSSS Mandal Kum Kum UK

I report to the charity trustees on my examination of the accounts of SSSS Mandal Kum Kum UK (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

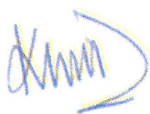
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



K.K.Patel B.Com (Hons), FCCA, ARA, MSWW

KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

Date: 28/05/2024

SSSS Mandal Kum Kum UK

Statement of Financial Activities for the year ended 31 December 2023

		31.12.23 Unrestricted fund £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		43,225	40,550
Investment income	2	752	400
Total		43,977	40,950
EXPENDITURE ON			
Charitable activities			
Charitable Activities		43,561	51,282
NET INCOME/(EXPENDITURE)		416	(10,332)
RECONCILIATION OF FUNDS			
Total funds brought forward		1,200,922	1,211,254
TOTAL FUNDS CARRIED FORWARD		1,201,338	1,200,922

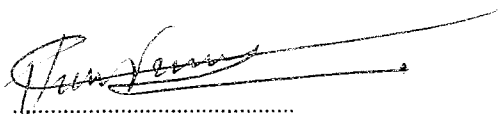
The notes form part of these financial statements

SSSS Mandal Kum Kum UK

Balance Sheet 31 December 2023

		31.12.23 Unrestricted fund £	31.12.22 Total funds £
FIXED ASSETS	Notes		
Tangible assets	5	977,220	1,000,344
CURRENT ASSETS			
Debtors	6	2,730	2,388
Cash at bank		222,846	199,576
		<u>225,576</u>	<u>201,964</u>
CREDITORS			
Amounts falling due within one year	7	(1,458)	(1,386)
NET CURRENT ASSETS		<u>224,118</u>	<u>200,578</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,201,338</u>	<u>1,200,922</u>
NET ASSETS		<u>1,201,338</u>	<u>1,200,922</u>
FUNDS	8		
Unrestricted funds		1,201,338	1,200,922
TOTAL FUNDS		<u>1,201,338</u>	<u>1,200,922</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 28/03/2024 and were signed on its behalf by:



Mr V K Varsani - Trustee

The notes form part of these financial statements

SSSS Mandal Kum Kum UK

Notes to the Financial Statements for the year ended 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for when paid and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property - 2% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

SSSS Mandal Kum Kum UK

Notes to the Financial Statements - continued for the year ended 31 December 2023

2. INVESTMENT INCOME

	31.12.23	31.12.22
	£	£
Hall hire	750	400
Deposit account interest	2	-
	<u>752</u>	<u>400</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	40,550
Investment income	400
Total	<u>40,950</u>
EXPENDITURE ON	
Charitable activities	
Charitable Activities	<u>51,282</u>
NET INCOME/(EXPENDITURE)	(10,332)
RECONCILIATION OF FUNDS	
Total funds brought forward	1,211,254
TOTAL FUNDS CARRIED FORWARD	<u><u>1,200,922</u></u>

SSSS Mandal Kum Kum UK

Notes to the Financial Statements - continued for the year ended 31 December 2023

5. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 January 2023 and 31 December 2023	<u>1,156,212</u>	<u>325</u>	<u>1,156,537</u>
DEPRECIATION			
At 1 January 2023	155,868	325	156,193
Charge for year	<u>23,124</u>	<u>-</u>	<u>23,124</u>
At 31 December 2023	<u>178,992</u>	<u>325</u>	<u>179,317</u>
NET BOOK VALUE			
At 31 December 2023	<u>977,220</u>	<u>-</u>	<u>977,220</u>
At 31 December 2022	<u>1,000,344</u>	<u>-</u>	<u>1,000,344</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23 £	31.12.22 £
Prepayments	<u>2,730</u>	<u>2,388</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23 £	31.12.22 £
Other creditors	<u>1,458</u>	<u>1,386</u>

8. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,200,922	416	1,201,338
TOTAL FUNDS	<u>1,200,922</u>	<u>416</u>	<u>1,201,338</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	43,977	(43,561)	416
TOTAL FUNDS	<u>43,977</u>	<u>(43,561)</u>	<u>416</u>

SSSS Mandal Kum Kum UK

Notes to the Financial Statements - continued for the year ended 31 December 2023

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	1,211,254	(10,332)	1,200,922
TOTAL FUNDS	<u>1,211,254</u>	<u>(10,332)</u>	<u>1,200,922</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40,950	(51,282)	(10,332)
TOTAL FUNDS	<u>40,950</u>	<u>(51,282)</u>	<u>(10,332)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.22 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,211,254	(9,916)	1,201,338
TOTAL FUNDS	<u>1,211,254</u>	<u>(9,916)</u>	<u>1,201,338</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	84,927	(94,843)	(9,916)
TOTAL FUNDS	<u>84,927</u>	<u>(94,843)</u>	<u>(9,916)</u>

SSSS Mandal Kum Kum UK

Notes to the Financial Statements - continued for the year ended 31 December 2023

8. MOVEMENT IN FUNDS - continued

Unrestricted funds

The unrestricted funds of the charity comprise of :

	Balance at 1st January 2023 £	Movement in funds £	Balance at 31st December 2023 £
Building fund	776,492		776,492
General fund	424,430	416	424,846
	1,200,922	416	1,201,338

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

SSSS Mandal Kum Kum UK

Detailed Statement of Financial Activities for the year ended 31 December 2023

	31.12.23 £	31.12.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	43,225	32,112
Gift aid	-	8,438
	<u>43,225</u>	<u>40,550</u>
Investment income		
Hall hire	750	400
Deposit account interest	2	-
	<u>752</u>	<u>400</u>
Total incoming resources	<u>43,977</u>	<u>40,950</u>
EXPENDITURE		
Charitable activities		
Wages	12,010	5,004
Pensions	421	140
Rates and water	1,344	339
Insurance	3,139	2,804
Light and heat	1,043	1,015
Telephone	554	449
Postage and stationery	-	238
Food costs	-	2,200
Donations	-	9,600
Repairs and renewals	108	650
Accountancy fees	1,818	187
Professional fees	-	960
Outings	-	3,070
Pujari Expenses	-	1,502
Freehold property	23,124	23,124
	<u>43,561</u>	<u>51,282</u>
Total resources expended	<u>43,561</u>	<u>51,282</u>
Net income/(expenditure)	<u>416</u>	<u>(10,332)</u>

This page does not form part of the statutory financial statements

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

England & Wales - Charity number 1060368

Accounts

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

(REGISTERED CHARITY NO: 1060368)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2022

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2022

LEGAL AND ADMINISTRATIVE DETAILS

CHARITY NAME: SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

REGISTRATION NO: 1060368

TRUSTEES: VALJI KANJI VARSANI
JADVA NARAN HIRANI
GOVIND HIRJI HIRANI

REGISTERED OFFICE: Unit 9 & 10 Honeypot Business Center, Parr Road, Stanmore,
Middlesex, HA7 1NL

BANKERS:	Santander Brent Cross Shopping Centre Prince Charles Drive Hendon London NW4 3FR	Natwest Plc Hendon Central Circus Branch 5 Central Circus London NW4 3HE
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ACCOUNTANTS: KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2022

Governing Documents

Constitution Adopted on 21st December 1996, as amended on 17th January 1997.

Objectives

- 1) The objects of the Charity ('the objects') are to advance the Faith of Lord Swaminarayan as perfectly explained by Shreejee Sankalpa Swarup Abji Bapa Shree, according to the tenets and practices established by Shreejee Sankalpa Sadguru Shree Muktajivan Swamibapa ('the Founder') and continued on by the Founder of the Kum Kum Sanstha Sadguru Shree Anand Priyadasji Swami and as now led by Shastri Shree Harikrishna Swaroop Dasji Swamishree, and those appointed by Shastri Harikrishna Swaroop Dasji Swamishree, or his successors, to be their spiritual leaders ('the Faith'), by all or any of the following means:
 - (i) providing and maintaining one or more temples in the United Kingdom for worship; the due performance of the rites and ceremonies of the Faith by adherents of the Faith and education of adherent of the faith and others in the tenets, practices, rites and ceremonies of the Faith.
 - (ii) providing and maintaining facilities ancillary to such temples including residential accommodation for one or more priests of the Faith.
 - (iii) providing and maintaining facilities as at the adjoining Kum Kum Community Centre premises.
- 2) To undertake the advancement of such other charitable purposes as the trustees shall from time to time determine.

The main source of receipt was donation from the members of the charity.

Organisation of the Charity

The charity is managed by the board of Trustees. The charity has two bodies affiliated under it's wings:

- 1) Muktajivan Youth Association - Responsible for:
 - a. Organising 'Funds' for various Charities
 - b. Outings for the Temple - Including the annual pilgrimage to the Lake Windermere, Lake District at the end of August every year - (The previous Religious Leader Shree Muktajivan Swamibapa's 'Ashes' were scattered there in August of 1980 as well the esteemed Sadguru Anand Prya Dasji Swami in 2021)
 - c. Youth activities throughout the year
 - d. Xmas party for the children for the wider community

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2022

2) Muktajivan Cricket Club:

A conduit for the young and old to partake in this sport. The MCC having been formed in 1969, has had a team in the Middlesex Premier Cricket League since it was formed in 1992. The league has five divisions and the matches take place on Sunday's during the summer months. The temple members make an effort to go down and support the team at the 'home' matches every other Sunday.

Activities

The charity's activities during the year 2022 in which the COVID pandemic has had a dramatic financial impact, included the organising of 'socially distanced' events as follows:

- Indian Republic Celebrations 26th January
- 'Saakotsaw' - food is prepared as was at Lord Swaminarayan's time at Loya, Gujarat, India in the early part of the 19th Century
- Shikshapatri Jayanti (Anniversary of the writing of the Shikshapatri)
- Lord Swaminarayan's Pragatyadin (Birthday)
- Installation Anniversary of the The Temple's Idols (1st Weekend in August)
- Indian Independence Day Celebrations - 15th August
- Shree Muktajivan Swamibapa's Pragatyadin (Birthday)
- Shree Abji Bapashree's Pragatyadin (Birthday)
- Indian New Year Day celebrations (Ankotsaw)

On top of these the following is also organised annually:

- Monthly Youth Activity Days
- Last Sunday of the month event - Raas and Mahaprasad

Additional activities undertaken over the past year:

- Charity Donation: Once a month donation of food by the members of the charity for the 'Colindale Foodbank' a Trussell Trust food bank. (A number of individuals, including children also go down to their local centre in Colindale to help in packaging the items out for distribution)



Jadva Naran Hirani (Secretary)

For and on behalf of
Board of Trustees

Date

6th October 2023

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

I report on the accounts of the year ended 31 December 2022, which are set out on pages five to seven.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.



K K Patel
B.Com (Hons), FCCA, ARA
KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

Date

6.10.23

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)**INCOME AND EXPENDITURE ACCOUNT**

YEAR ENDED 31ST DECEMBER 2022

	<u>2022</u>	<u>2021</u>
	£	£
<u>INCOME</u>		
Thaal	455	
Aarti Bhet	1,042	197
Membership Fees	359	
General Donations	30,256	25,420
Gift Aid	8,438	
Hall Hire	400	230
	<u>40,949</u>	<u>25,847</u>
<u>OTHER INCOME</u>		
Interest Received		7
	<u>0</u>	<u>7</u>
	<u>40,949</u>	<u>25,854</u>
<u>EXPENDITURE</u>		
Food Costs, Prashad, etc	2,200	600
Donations	9,600	
Insurances	2,804	2,544
Repairs & Renewals	420	
Accountancy Fees	1,506	1,320
Rates	339	75
Light & Heat	1015	770
Professional Fees	960	1746
Telephone	449	407
Postage & Stationery	238	
Outings	3070	
Pujari Expenses	1,502	
Pensions	140	
Wages	5004	
	<u>29,247</u>	<u>7,461</u>
<u>FINANCE COSTS</u>		
Bank Charges	-	-
<u>DEPRECIATION</u>		
Freehold Property	23124	22124
Equipment		
	<u>52,371</u>	<u>29,585</u>
Net Surplus Funds for the year	(11,422)	(3,731)
Net Funds B/Forward	<u>434,762</u>	<u>438493</u>
Net Funds C/Forward	<u>423,340</u>	<u>434,762</u>

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

BALANCE SHEET AS AT 31ST DECEMBER 2022

	<u>Notes</u>	<u>2022</u> £	<u>2021</u> £
<u>FIXED ASSETS</u>		<u>950,321</u>	<u>973,445</u>
<u>CURRENT ASSETS</u>			
Prepayments		2,388	52,159
Cash at bank and in hand		<u>199,576</u>	<u>186,740</u>
NET CURRENT ASSETS		<u>201,964</u>	<u>238,899</u>
<u>CURRENT LIABILITIES</u>			
Accruals		<u>1,386</u>	<u>1,320</u>
NET CURRENT LIABILITIES		<u>1,386</u>	<u>1,320</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u><u>1,150,899</u></u>	<u><u>1,211,024</u></u>
<u>FINANCED BY:</u>			
BUILDING FUND	(2)	776,492	776,492
GENERAL FUND	(3)	<u><u>423,340</u></u>	<u><u>434,762</u></u>
		<u><u>1,199,832</u></u>	<u><u>1,211,254</u></u>

The notes on page 7 form an integral part of the Annual Report

Jadva Naran Hirani (Secretary)

For and on behalf of Board of Trustees

Date 6th October 2023

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

NOTES TO THE ACCOUNTS YEAR ENDED 31ST DECEMBER 2022

1) ACCOUNTING POLICIES

a) Historic Cost Convention

The accounts have been prepared under the historical cost convention in accordance with applicable accounting standards.

b) Donated Items

i. Any items donated to the charity are included as donations in the financial activities statement at a fair value.

ii. Any donations pledged by members are accounted for when received.

c) Tangible Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	- 2% on cost
Equipment	- 25% on reducing balance

2) BUILDING FUND

	<u>2022</u>	<u>2021</u>
	£	£
Balance B/F	776,492	776,492
Donations from Members	-	-
	<u>776,492</u>	<u>776,492</u>

3) GENERAL FUND

	£	£
Net Surplus Funds	<u>423,340</u>	<u>434,762</u>

4) FIXED ASSETS

	<u>Freehold Property</u>	<u>Equipment</u>	<u>Total</u>
	£	£	£
Cost B/F	1,106,189	325	1,106,514
Additions	50,023	-	-
	<u>1,156,212</u>	<u>325</u>	<u>1,106,514</u>

DEPRECIATION

Balance B/F	132,744	325	133,069
Charge for the year	23,124		23,124
	<u>155,868</u>	<u>325</u>	<u>156,193</u>
Balance	<u>1,000,344</u>	<u>-</u>	<u>950,321</u>

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

England & Wales - Charity number 1060368

Accounts

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

(REGISTERED CHARITY NO: 1060368)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2021

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2021

LEGAL AND ADMINISTRATIVE DETAILS

CHARITY NAME: SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

REGISTRATION NO: 1060368

TRUSTEES: VALJI KANJI VARSANI
MULJI LALJI KHOKHRAI
KUNVERJI VIRJI PATEL
KRISHNA VALJI KALYAN
JADVA NARAN HIRANI

REGISTERED OFFICE: Unit 9 & 10 Honeypot Business Center, Parr Road, Stanmore,
Middlesex, HA7 1NL

BANKERS:	Santander Brent Cross Shopping Centre Prince Charles Drive Hendon London NW4 3FR	Natwest Plc Hendon Central Circus Branch 5 Central Circus London NW4 3HE
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ACCOUNTANTS: KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2021

Governing Documents

Constitution Adopted on 21st December 1996, as amended on 17th January 1997.

Objectives

- 1) The objects of the Charity ('the objects') are to advance the Faith of Lord Swaminarayan as perfectly explained by Shreejee Sankalpa Swarup Abji Bapa Shree, according to the tenets and practices established by Shreejee Sankalpa Sadguru Shree Muktajivan Swamibapa ('the Founder') and continued on by the Founder of the Kum Kum Sanstha Sadguru Shree Anand Priyadasji Swami and as now led by Shastri Shree Harikrishna Swaroop Dasji Swamishree, and those appointed by Shree Harikrishna Swaroop Dasji Swamishree, or his successors, to be their spiritual leaders ('the Faith'), by all or any of the following means:
 - (i) providing and maintaining one or more temples in the United Kingdom for worship; the due performance of the rites and ceremonies of the Faith by adherents of the Faith and education of adherent of the faith and others in the tenets, practices, rites and ceremonies of the Faith.
 - (ii) providing and maintaining facilities ancillary to such temples including residential accommodation for one or more priests of the Faith.
 - (iii) providing and maintaining facilities as at the adjoining Kum Kum Community Centre premises.
- 2) To undertake the advancement of such other charitable purposes as the trustees shall from time to time determine.

The main source of receipt was donation from the members of the charity.

Organisation of the Charity

The charity is managed by the board of Trustees. The charity has two bodies affiliated under it's wings:

- 1) Muktajivan Youth Association - Responsible for:
 - a. Organising 'Funds' for various Charities
 - b. Outings for the Temple - Including the annual pilgrimage to the Lake Windermere, Lake District at the end of August every year - (The previous Religious Leader Shree Muktajivan Swamibapa's 'Ashes' were scattered there in August of 1980)
 - c. Youth activities throughout the year
 - d. Xmas party for the children for the wider community

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2021

2) Muktajivan Cricket Club:

A conduit for the young and old to partake in this sport. The MCC having been formed in 1969, has had a team in the Middlesex Premier Cricket League since it was formed in 1992. The league has five divisions and the matches take place on Sunday's during the summer months. The temple members make an effort to go down and support the team at the 'home' matches every other Sunday.

Activities

The charity's activities during 2021 in which the COVID pandemic has had a dramatic financial impact, included the organising of 'socially distanced' events as follows:

- Shikshapatri Jayanti (Anniversary of the writing of the Shikshapatri)
- Lord Swaminarayan's Pragatyadin (Birthday)
- Shree Abji Bapashree's Pragatyadin (Birthday)
- Shree Muktajivan Swamibapa's Pragatyadin (Birthday)
- Installation Anniversary of the The Temple's Idols (1st Weekend in August)
- Indian New Year celebrations (Ankotsaw)

On top of these the following is also organised annually:

- Monthly Youth Activity Days (Due to the COVID-19 Pandemic only the last 3 months of the year)

NB: For obvious reasons the turn out on these events was considerably fewer than normal.

Additional activities undertaken over the past year:

- Eleven days of memorial events at the Temple celebrating the life of our beloved Shastri Shree Sadguru Anandpryasji Swamishree leaving his human form at the age of 101 in December of 2021.
- Due to the COVID pandemic activities, no other additional activities have been undertaken this year.



Jagan Nagan Hiran (Secretary)

For and on behalf of
Board of Trustees

Date

04/03/2022

ACCOUNTANTS REPORT TO

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

We report on the Accounts for the year ended 31st December 2021 set on pages 5 to 7.

Respective Responsibilities of Trustees

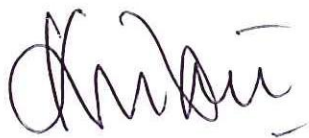
Under the Charities Act 2008 the trustees are responsible for keeping proper books and accounting records and submission of accounts to the Commissioners annually.

Basis of Opinion

We conducted our work in accordance with the Statement of Reporting Accountants, and our procedures consisted of comparing the accounts with the accounting records kept by the charity and making such limited inquiries of the officers of the charity as we considered necessary for the purpose of this report. These procedures provide only the assurance expressed in our opinion.

Opinion

We have prepared the annexed Balance Sheet and Income and Expenditure Account for the year ended 31st December 2021. They have been prepared under historical cost convention from the accounting records and the information supplied to us by the Trustees. We hereby report the accounts are in accordance therewith.



KBMD Limited

Reporting Accountants

Date 04/03/2022

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)**INCOME AND EXPENDITURE ACCOUNT**

YEAR ENDED 31ST DECEMBER 2021

	<u>2021</u>	<u>2020</u>
	£	£
<u>INCOME</u>		
Aarti Bhet	197	506
Membership Fees		660
General Donations	25,420	17,856
Gift Aid		8,471
Hall Hire	230	230
	<u>25,847</u>	<u>27,722</u>
<u>OTHER INCOME</u>		
Interest Received	7	9
Sundry Receipts		17
	<u>7</u>	<u>26</u>
	<u>25,854</u>	<u>27,748</u>
<u>EXPENDITURE</u>		
Food Costs, Prashad, etc	600	
Donations		7,528
Insurances	2,544	2,392
Repairs & Renewals		
Accountancy Fees	1,320	1,200
Rates	75	495
Light & Heat	770	2004
Professional Fees	1746	500
Telephone	407	392
Postage & Stationery		
Advertisement		1,000
Pensions		
Wages		
	<u>7,461</u>	<u>15,511</u>
<u>FINANCE COSTS</u>		
Bank Charges	-	-
<u>DEPRECIATION</u>		
Freehold Property	22124	22124
Equipment		
	<u>29,585</u>	<u>37,635</u>
Net Surplus Funds for the year	(3,731)	(9,887)
Net Funds B/Forward	<u>438,493</u>	<u>448380</u>
Net Funds C/Forward	<u>434,762</u>	<u>438,493</u>

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

BALANCE SHEET AS AT 31ST DECEMBER 2021

	<u>Notes</u>	<u>2021</u> £	<u>2020</u> £
<u>FIXED ASSETS</u>		<u>973,445</u>	<u>995,569</u>
<u>CURRENT ASSETS</u>			
Prepayments		52,159	51,944
Cash at bank and in hand		<u>186,740</u>	<u>168,672</u>
NET CURRENT ASSETS		<u>238,899</u>	<u>220,616</u>
<u>CURRENT LIABILITIES</u>			
Accruals		<u>1,320</u>	<u>1,200</u>
NET CURRENT LIABILITIES		<u>1,320</u>	<u>1,200</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u><u>1,211,024</u></u>	<u><u>1,214,985</u></u>
<u>FINANCED BY:</u>			
BUILDING FUND	(2)	776,492	776,492
GENERAL FUND	(3)	<u>434,762</u>	<u>438,493</u>
		<u><u>1,211,254</u></u>	<u><u>1,214,985</u></u>

The notes on page 7 form an integral part of the Annual Report



(Jaona NARAN Hirani (Secretary)).

For and on behalf of Board of Trustees

Date 04/03/2022

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

NOTES TO THE ACCOUNTS YEAR ENDED 31ST DECEMBER 2021

1) ACCOUNTING POLICIES

a) Historic Cost Convention

The accounts have been prepared under the historical cost convention in accordance with applicable accounting standards.

b) Donated Items

i. Any items donated to the charity are included as donations in the financial activities statement at a fair value.

ii. Any donations pledged by members are accounted for when received.

c) Tangible Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	- 2% on cost
Equipment	- 25% on reducing balance

2) BUILDING FUND

	<u>2021</u>	<u>2020</u>
	£	£
Balance B/F	776,492	776,492
Donations from Members	-	-
	<u>776,492</u>	<u>776,492</u>

3) GENERAL FUND

	£	£
Net Surplus Funds	<u>434,762</u>	<u>438,493</u>

4) FIXED ASSETS

	<u>Freehold Property</u>	<u>Equipment</u>	<u>Total</u>
	£	£	£
Cost B/F	1,106,189	325	1,106,514
Additions	-	-	-
	<u>1,106,189</u>	<u>325</u>	<u>1,106,514</u>

DEPRECIATION

Balance B/F	110,620	325	110,945
Charge for the year	22,124		22,124
	<u>132,744</u>	<u>325</u>	<u>133,069</u>
Balance	<u>973,445</u>	<u>-</u>	<u>973,445</u>

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

England & Wales - Charity number 1060368

Accounts

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

(REGISTERED CHARITY NO: 1060368)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2020

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2020

LEGAL AND ADMINISTRATIVE DETAILS

CHARITY NAME: SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

REGISTRATION NO: 1060368

TRUSTEES: VALJI KANJI VARSANI
MULJI LALJI KHOKHRAI
KUNVERJI VIRJI PATEL
KRISHNA VALJI KALYAN
JADVA NARAN HIRANI

REGISTERED OFFICE: Unit 9 & 10 Honeypot Business Center, Parr Road, Stanmore,
Middlesex, HA7 1NL

BANKERS:	Santander Brent Cross Shopping Centre Hendon London NW4 3FR	Natwest Plc Hendon Central Circus Branch 5 Central Circus London NW4 3HE
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ACCOUNTANTS: KBMD Limited
Chartered Certified Accountants
Maple House
382 Kenton Road
Harrow
Middlesex
HA3 9DP

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

YEAR ENDED 31ST DECEMBER 2020

Governing Documents

Constitution Adopted on 21st December 1996, as amended on 17th January 1997.

Objectives

- 1) The objects of the charity are to advance the faith of Lord Swaminarayan as perfectly explained by Shreejee Sankalpa Swarup Abji Bapa Shree, according to the tenets and practices established by Shreejee Sankalp Sadguru Shree Muktaajivandasji Swamibapa (the Founder) and as practised by such of the followers of the founder as acknowledged by Sadguru Shree Anand Priyadasji Swami and those appointed by the said Sadguru Shree Anand Priyadasji Swami or his successors to be their spiritual leaders by all or any of the following means:
 - (i) Providing and maintaining one or more temples in the United Kingdom for worship, the due performance of the rites and ceremonies of the faith by adherents of the faith and education of adherents of the faith and others in the tenets, practices, rites and ceremonies of the faith.
 - (ii) Providing and maintaining facilities ancillary to such temples including residential accommodation for one or more priests of the faith.
 - (iii) Providing and maintaining facilities as at the adjoining Kum Kum Community Centre premises
- 2) To undertake the advancement of such other charitable purposes as the trustees shall from time to time determine.

The main source of receipt was donation from the members of the charity.

Activities

The charity's activities during 2020 in which the Covid-19 pandemic has had a dramatic financial impact, included the organising of just the first event the 'Shikshapatri Jayanti' to a full scale and the remaining events in a socially distance manner where the turnout, for obvious reasons was considerably less than normal:

- Shikshapatri Jayanti (Anniversary of the writing of the Shikshapatri)
- Lord Swaminarayan's Pragatyadin (Birthday)
- Shree Abji Bapashree's Pragatyadin (Birthday)
- Shree Muktajivan Swamibapa's Pragatyadin (Birthday)
- Installation Anniversary of the The Temple's Idols (1st Weekend in August)
- Indian New Year celebrations (Ankotsaw)

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

ANNUAL REPORT & ACCOUNTS

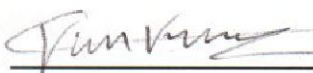
YEAR ENDED 31ST DECEMBER 2020

On top of these the following is also organised annually:

- Yoga sessions (Weekly every Monday - due to Covid-19 pandemic, only the first 11 Mondays of the year)
- Youth Activity Days (Monthly on the 2nd Friday of the month - due to Covid-19 pandemic, only the first 2 months of the year)

Additional activities undertaken over the past year:

- Last Sunday of the Month events', where a member(s) donates towards the food costs and a 'Mahaprasad' (Dinner) is arranged on the evenings; as well as the 'Rass', performed in front of the 'Deities' by both the Male and Female genders - due to Covid-19 pandemic, this took place only in the first 2 months of the year
- Kum Kum UK 'Foodbank' Charity Donations; in conjunction with The Trussell Group - due to Covid-19 pandemic, only one instance that food was arranged for this year
- Raising funds for Maggie's, (the professional cancer charity that supports cancer sufferers for anything from treatment side effects to money worries). Almost £3000 has been raised to date for the Maggie's Charity. Whilst at the same time, due to Covid-19 pandemic and the lack of the youth of the Temple(MYA) not being able to hold Christmas party for the children over the festive period; preparing and distributing gift boxes to the youth members of the temple, as well as further funds gathered from local businesses totalling £2500 for the purchasing of the gifts for the children




VALJI VARSANI
MANJI KHOKHRAI

For and on behalf of
Board of Trustees

Date

11/3/21

ACCOUNTANTS REPORT TO

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

We report on the Accounts for the year ended 31st December 2020 set on pages 4 to 6.

Respective Responsibilities of Trustees

Under the Charities Act 1960 and 1985 the trustees are responsible for keeping proper books and accounting records and submission of accounts to the Commissioners annually.

Basis of Opinion

We conducted our work in accordance with the Statement of Reporting Accountants, and our procedures consisted of comparing the accounts with the accounting records kept by the charity and making such limited inquiries of the officers of the charity as we considered necessary for the purpose of this report. These procedures provide only the assurance expressed in our opinion.

Opinion

We have prepared the annexed Balance Sheet and Income and Expenditure Account for the year ended 31st December 2020. They have been prepared under historical cost convention from the accounting records and the information supplied to us by the Trustees. We hereby report the accounts are in accordance therewith.



KBMD Limited
Reporting Accountants

Date

11/03/2021

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)**INCOME AND EXPENDITURE ACCOUNT**

YEAR ENDED 31ST DECEMBER 2020

	<u>2020</u>	<u>2019</u>
	£	£
<u>INCOME</u>		
Aarti Bhet	506	2,230
Membership Fees	660	690
General Donations	17,856	40,232
Gift Aid	8,471	9,406
Hall Hire	230	5
	<u>27,722</u>	<u>52,563</u>
<u>OTHER INCOME</u>		
Interest Received	9	7
Sundry Receipts	17	
	<u>26</u>	<u>7</u>
	<u>27,748</u>	<u>52,570</u>
<u>EXPENDITURE</u>		
Food Costs, Prashad, etc		2,986
Donations	7,528	
Insurances	2,392	8,273
Repairs & Renewals		680
Accountancy Fees	1,200	1,584
Rates	495	644
Light & Heat	2004	
Professional Fees	500	1396
Telephone	392	384
Postage & Stationery		492
Advertisement	1,000	
Pensions		341
Wages		17161
	<u>15,511</u>	<u>33,940</u>
<u>FINANCE COSTS</u>		
Bank Charges	-	-
<u>DEPRECIATION</u>		
Freehold Property	22124	22124
Equipment		
	<u>37,635</u>	<u>56,064</u>
Net Surplus Funds for the year	(9,887)	(3,494)
Net Funds B/Forward	<u>448,380</u>	<u>451873</u>
Net Funds C/Forward	<u>438,493</u>	<u>448,380</u>

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

BALANCE SHEET AS AT 31ST DECEMBER 2020

	<u>Notes</u>	<u>2020</u> £	<u>2019</u> £
<u>FIXED ASSETS</u>		<u>995,569</u>	<u>1,017,693</u>
<u>CURRENT ASSETS</u>			
Prepayments		51,944	305
Cash at bank and in hand		<u>168,672</u>	<u>208,074</u>
NET CURRENT ASSETS		<u>220,616</u>	<u>208,379</u>
<u>CURRENT LIABILITIES</u>			
Accruals		<u>1,200</u>	<u>1,200</u>
NET CURRENT LIABILITIES		<u>1,200</u>	<u>1,200</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,214,985</u>	<u>1,224,872</u>
<u>FINANCED BY:</u>			
BUILDING FUND	(2)	776,492	776,492
GENERAL FUND	(3)	<u>438,493</u>	<u>448,380</u>
		<u>1,214,985</u>	<u>1,224,872</u>

The notes on page 7 form an integral part of the Annual Report

Valji Varsani VALJI VARSANI
Mursi Khokhrai Mursi Khokhrai

For and on behalf of Board of Trustees

Date 11/3/21

SHREE SWAMINARAYAN SIDHANT SAJIVAN MANDAL KUM KUM (UK)

NOTES TO THE ACCOUNTS YEAR ENDED 31ST DECEMBER 2020

1) ACCOUNTING POLICIES

a) Historic Cost Convention

The accounts have been prepared under the historical cost convention in accordance with applicable accounting standards.

b) Donated Items

i. Any items donated to the charity are included as donations in the financial activities statement at a fair value.

ii. Any donations pledged by members are accounted for when received.

c) Tangible Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold Property	- 2% on cost
Equipment	- 25% on reducing balance

2) BUILDING FUND

	<u>2020</u>	<u>2019</u>
	£	£
Balance B/F	776,492	776,492
Donations from Members	-	-
	<u>776,492</u>	<u>776,492</u>

3) GENERAL FUND

	£	£
Net Surplus Funds	<u>438,493</u>	<u>448,380</u>

4) FIXED ASSETS

	<u>Freehold Property</u>	<u>Equipment</u>	<u>Total</u>
	£	£	£
Cost B/F	1,106,189	325	1,106,514
Additions	-	-	-
	<u>1,106,189</u>	<u>325</u>	<u>1,106,514</u>

DEPRECIATION

Balance B/F	88,496	325	88,821
Charge for the year	22,124		22,124
	<u>110,620</u>	<u>325</u>	<u>110,945</u>
Balance	<u>995,569</u>	<u>-</u>	<u>995,569</u>