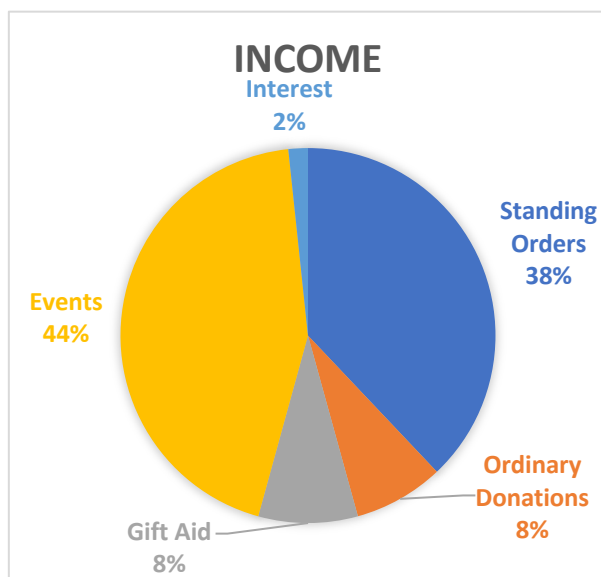


ANNUAL REPORT 2023/24

This is my second annual report as Interim Chair and I want to thank the Pappa Fund Team for all their support and hard work over this year.

Without the help of my wife Sarah, Sally Downs, Anne Colbourne, Janet Harrison and their steadfast partners Tony, David and Jeremy, none of this would have been possible.

FUNDRAISING



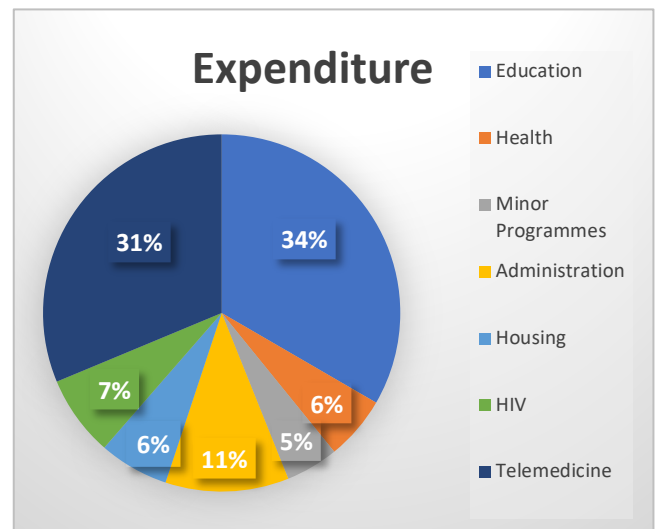
Fundraising continues to be mainly a blend of Events and Standing Orders with both being boosted by the Epic India Cycle Ride for which we owe Janet and Jeremy a huge vote of thanks. A great idea, very well executed and enjoyed by all.

Also many thanks to Eddie Sedgemore for his Fundraising effort on the marathon cross country Mighty Hike, funds being shared jointly with Macmillan Cancer Support.

New fundraising event ideas are always welcome.

RAKSHA TRUST

Joseph and his Trust continues to enjoy our complete confidence. Time after time we see and hear evidence of him veering and hauling between programmes according to need and being cautious about over commitment and what can really be afforded. A tremendous juggling act and very difficult at times. His meticulous adherence to Government Rules also played a large part in the successful renewal of the Raksha Foreign Currency License in 24/25.



More information on the John Lane Scholars and all the Raksha Trust Health and Education programmes are on our Facebook Group which is public for all to browse. We have also added more detail in All Around Marshfield village magazine and the Summer and Winter Newsletters. So I won't repeat these here.

Facebook



THANKS TO ANNE

Anne is stepping down as Treasurer after eight years and has done an excellent job for us, not least in dealing with the peculiarities of banking with the Co-Op but also smoothing the teething troubles associated with transferring funds to the Bank of India. She has also been a really good liaison with the WI and the Community Centre which has made organising events so much easier. We all wish her well and want to say very many thanks.

LEGACIES

In 23/24 we had the benefit of a large legacy from a supporter's relation and have used this to sustain an even flow of funds to Raksha over the past two years. If you know of someone who may want to leave something of real life-changing benefit please let me know.

THANKS TO DONORS

Most importantly I must thank all the donors who have supplied the money to make all this happen. 99p in every £1 goes to India as expenses in the UK are minimal. The Team also greatly appreciate those who donate by monthly Standing Order which provides a baseline of certainty and lessens the burden of fundraising through events. It's crucial and invaluable. Thank you all very much.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Pappa Fund

1060188

Receipts and payments accounts

CC16a

For the period
from

06/04/2023

To

05/04/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations relating to Cycle India	3,729	-	-	3,729	
Macmillan Mighty Hike	588	675	-	1,263	
Other donations	9,776	-	-	9,776	8,250
Gift aid reclaim	1,993	-	-	1,993	1,746
Funeral Collection (Pullen)	-	-	-	-	122
Pullen Legacy to Swami	-	3,000	-	3,000	-
Interest	359	-	-	359	211
Events (Band & Curry evening, Garden party, Safari supper etc)	6,281	-	-	6,281	1,595
					-
Sub total (Gross income for AR)	22,725	3,675	-	26,400	11,924
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,725	3,675	-	26,400	11,924
A3 Payments					
Donation to Raksha Trust	21,354	-	-	21,354	20,000
Donation to Friends of Vellore	-	-	-	-	80,000
Web domain	104	-	-	104	18
Bank fees/commission	24	8	-	32	180
Events (Band & Curry evening etc)	1,348	-	-	1,348	650
Legacy to Swami	-	2,992	-	2,992	-
Donation to Macmillan Mighty Hike	-	675	-	675	-
other	100	-	-	100	-
	-	-	-	-	-
Sub total	22,930	3,675	-	26,605	100,848
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,930	3,675	-	26,605	100,848
Net of receipts/(payments)	- 205	-	-	- 205	- 88,924
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	34,670	-	-	34,670	123,594
Cash funds this year end	34,465	-	-	34,465	34,670

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Co-operative Bank - Community Account	20,548	-	-
	Co-operative Bank - Deposit Account	13,917	-	-
		-	-	-
	Total cash funds	34,466	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees

Pappa Fund

On accounts for the year
ended

5 April 2024

Charity no
(if any)

1060188

Set out on pages

Version dated 29 July 2024 (2 pages)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29 July 2024

Name:

Graham Snell

Relevant professional
qualification(s) or body
(if any):

Fellow of the Institute of Actuaries (1987-2010)

Address:

14 High Street, Marshfield, Chippenham, SN14 8LP