

CHILCOMPTON SPORTS

England & Wales · Charity number 1060085

Details

Other names CHILCOMPTON RECREATION PROJECT

Status Registered

Legal form Other

Registered 1997-01-10

Register [View on the Charity Commission register](#)

Contact

Address Wentworth
The Street
Chilcompton
Radstock
BA3 4HG

Phone 01761233290

Email enquiries@chilcomptionsports.com

Website www.chilcomptionsports.com

Activities

Objects: TO PROVIDE AND MANAGE FACILITIES FOR RECREATION AND LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE FOR THE INHABITANTS OF THE AREA OF BENEFIT WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE

Activities: The Charity's objects are:a) The provision of facilities for recreation or other leisure time occupation in the interests of social welfare for the inhabitants of Chilcompton with the object of improving their conditions of life.b) To manage the facilities for the benefit of the above inhabitants.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Amateur Sport
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** CHILCOMPTON
- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£48,720	£11,612	-	-
2024-08-31	£89,150	£176	-	-
2023-08-31	£27,070	£31,052	-	-
2022-08-31	£21,058	£19,834	-	-
2021-08-31	£15,363	£20,229	-	-
2020-08-31	£26,340	£13,904	-	-

Trustees

Name	Role	Appointed
MR TIM CURTIS	Chair	
Anita Jayne Marden		2024-12-16
DAVID TRAVIS		2014-02-01
GABRIELLA CURTIS		2014-06-10
Hayley Blanning		2022-02-15
Jonathan Burgess		2024-12-16
Miles Hadrill		2015-11-30
Oliver Hill		2022-02-15
Richard Reynolds		2015-11-30
SIMON TANDY		2014-02-01
STEPHEN ALAN DAVIS		

CHILCOMPTON SPORTS

England & Wales - Charity number 1060085

Accounts

CHAIRMAN'S ANNUAL REPORT 2025

The main focus for the trustees has been on maintaining the facilities and gradually improving the grounds, as no new projects were undertaken this year. This 'steady state' position has resulted in the frequency of the meetings being reduced to roughly one every two months.

The Astro has been in operation for a full year. It gets well used by the football club for training and has also been used for youth matches either due to fixture congestion or waterlogged pitches. The income over the financial year was circa £26k. Three sets of floodlights had to be replaced as they had been broken for some time.

Football and cricket continue to be the main sports. The football club has a new group within its membership with ladies walking football being added. While they train on the Astro during the summer a suitable slot has yet to be found for the winter.

Both the football and the cricket clubs are in a healthy position in terms of members, especially the youth sections. This season saw the introduction of a further junior cricket side: 15 junior cricketers made their debuts in the senior sides, a testament to the benefit of the youth section. Also of note, the number at cricket youth sessions also increased.

We continue to have several clubs/groups who make use of the clubroom and provide a different type of creative activity during the daytime. The Art Club also holds its annual exhibition in our club room.

Hayley Blanning has taken over as both bar manager and the Designated Premises Supervisor. Changes have been made in and around the bar as she starts to put her ideas into practice. There has also been the introduction of a darts board and table football.

We had a few complaints from our neighbours on noise from Astro and parking on 'side' roads due to car park being full. The noise was quickly dismissed by the council and the football club explained to neighbours what they do to mitigate parking issues.

We were invited to a Parish Council meeting to discuss the upkeep and maintenance of the skate board park. After initially deciding to close it they decided to keep it open for the time being.

We really appreciate the local companies who have continued to sponsor our Charity, and member clubs by buying kit and equipment, and through the pitch-side advertising system.

Giles Harrod, who had been a trustee since April 2013, did not put himself forward for re-election at last year's AGM. He was replaced as Secretary by Anita Marden, which meant we had 10 trustees elected. Anita stood down in the Autumn which leaves the vacancy of secretary.

In closing, I would like to take the opportunity to again thank the trustees, coaches and volunteers who all contribute to make Chilcompton Sports an excellent venue.

Chilcompton Sports Charity

Year Ended: 31/08/2025

Receipts and Payments Account

	12 months to 31.08.25 £	12 months to 31.08.24 £
Income		
Hardcourt/Pitch hire	42636	13714
Fundraising	1700	16105
Clubroom Hire	4055	3667
Grants/Donations	275	55611
Wayleave	15	15
Dividends		
Misc	39	38
	<u>48720</u>	<u>89150</u>
Expenditure		
Direct Running costs	124	
Advertising	587	176
Casual Labour		
Rent	10901	
Chilcompton Sports Ltd		
	<u>11612</u>	<u>176</u>
Excess of Income over Expenditure	37108	88974

STATEMENT OF ASSETS AND LIABILITIES**AT 31st AUGUST 2025****Assets retained for the charity's use**

Main building	430000	430000
Tractor shed	12000	12000
Hardcourt	80000	80000
Tractors	6000	6000
Ground maintenance equipment	5000	5000
	<u>533000</u>	<u>533000</u>

Monetary Assets

Bank current account	5054	8745
Trade Debtor	126	0
Debtor - Chilcompton Sports Ltd	225140	251343
Charities Investment Funds Units	946	946
	<u>231266</u>	<u>261034</u>

Liabilities

Loan Gould and Swayne	0	0
Loan 1	28369	37674
Loan 2	<u>57332</u>	<u>114902</u>

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, *Independent examination of charity accounts: directions and guidance for examiners*).

Give here brief details of any items that the examiner wishes to disclose.

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Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Chilcompton Sports Charity

On accounts for the year ended

31st August 2025
Charity no (if any) 1060085

Set out on pages

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 18th December 2025

Name: Gayle Shakespeare FMAAT

Relevant professional qualification(s) or body (if any):

AAT – Member Number: 10130138

Address: Bourne and Bargery Ltd, The Byres, Manor Farm, Chilcompton, Radstock, BA3 4HP

CHILCOMPTON SPORTS

England & Wales - Charity number 1060085

Accounts

CHAIRMAN'S ANNUAL REPORT 2024

The two headlines from this year are the completion of the payments on the loan taken for the club room extension and the completion of the conversion of the hardcourt to an Astro facility.

The Astro was a significant project with an overall cost of £231k. We had a grants of £15k from the Bernard Sunley foundation and £20k from a local grant foundation. An anonymous donation of £8k. Our own fundraising through GoFundMe and the football club raised a further £30k. The remainder was a loan of £158k. Work started in early May and took about 7 weeks to complete. The contractor's workers were excellent and made a number of alterations that benefited the finished facility. The Astro was opened with a football tournament between the coaches from the youth teams.

The club room extension loan has been repaid in the agreed term of 9 years. Worth reminding that the original loan was for £150k. A facility that we still get positive comments from visiting clubs, almost 10 years after it opened.

Football and cricket are now the main sports at the Club, so we have lost some our multi-sport aspect with the conversion to the Astro. However, the positive is there is a sporting footfall that is 7 days a week in the winter. We have also opened the club room in midweek during the winter for the first time. Worth noting that tennis and netball were very infrequently played before the conversion.

Both the football and the cricket clubs are in a healthy position in terms of members, especially the youth sections.

We continue to have several clubs/groups who make use of the clubroom and provide a different type of creative activity during the daytime. The Art Club also holds its annual exhibition in our club room.

2024 also saw the return of the Wessex Beer festival to the site, run by Midsomer Norton Rotary Club. It was a very successful event for the Rotary Club.

We really appreciate the local companies who have continued to sponsor our Charity, and member clubs by buying kit and equipment, and through the pitch-side advertising system.

In terms of our trustees John Tandy recently resigned. John joined the Chilcompton Recreation Project, as it was known then, almost at the start and was a key figure in the formation of a cricket side to enhance our lottery application. More recently John is known for his significant contribution to the maintenance of our grounds-care equipment.

In closing, I would like to take the opportunity to again thank the trustees, coaches and volunteers who all contribute to make Chilcompton Sports an excellent venue.

Chilcompton Sports Charity

Year Ended: 31/08/2024

Receipts and Payments Account

	12 months to 31.08.24 £	12 months to 31.08.23 £
Income		
Hardcourt/Pitch hire	13714	20952
Fundraising	16105	3619
Clubroom Hire	3667	2299
Grants/Donations	55611	146
Wayleave	15	15
Dividends		29
Misc	38	10
	<u>89150</u>	<u>27070</u>
Expenditure		
Direct Running costs		425
Advertising	176	566
Casual Labour		2061
Chilcompton Sports Ltd		28000
	<u>176</u>	<u>31052</u>
Excess of Income over Expenditure	88974	3982

**STATEMENT OF ASSETS AND LIABILITIES
AT 31st AUGUST 2024****Assets retained for the charity's use**

Main building	430000	430000
Tractor shed	12000	12000
Hardcourt	80000	80000
Tractors	6000	6000
Ground maintenance equipment	5000	5000
	<u>533000</u>	<u>533000</u>

Monetary Assets

Bank current account	8745	8346
Trade Debtor	0	175
Debtor - Chilcompton Sports Ltd	251343	29183
Charities Investment Funds Units	946	946
	<u>261034</u>	<u>38650</u>

Liabilities

Loan Gould and Swayne	0	<u>19167</u>
Loan 1	37674	
Loan 2	114902	

Chilcompton Sports
Bennell
Wells Road
Chilcompton
Somerset
BA3 4EZ

27th October 2023

Dear Sirs

We are pleased to continue appointment as the independent examiner for your charitable company and we are writing to set out the basis on which we are engaged.

We are bound by our professional Association's Code of Ethics and accept instructions to act for you on the basis that we will act in accordance with that Code.

1. RESPECTIVE RESPONSIBILITIES

1.1 As trustees of the charitable company, you are responsible for the maintenance of adequate accounting records and an appropriate system of internal control for the charity. You are also responsible for ensuring the preparation of a Trustees' Report, including a Directors' Report, and financial statements which give a true and fair view and comply with United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), and the Statement of Recommended Practice: Charities SORP (FRS 102), *Accounting and Reporting by Charities*, jointly issued in October 2019 by the Charity Commission for England and Wales, the Charity Commission for Northern Ireland and the Office of the Scottish Charity Regulator. You are also required to ensure that the annual report for each financial year complies in its form and content with the Companies Act 2006 and the Charities Act 2011 and regulations made thereunder.

You are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

1.2 You are also responsible for determining whether, in respect of the year, the charity meets the conditions for exemption from an audit of the accounts set out in the Charities Act 2011 along with any requirements for an audit as set out in the governing document and will inform me accordingly if such a requirement exists.

1.3 If, in respect of the year, the charity satisfies the criteria above, the availability of the exemption from an audit of the accounts is conditional upon your causing an independent examiner's report to be prepared in respect of the accounts in accordance with the Charities Act 2011. You are responsible for deciding whether the report shall be made and for appointing us as independent examiners to report to the trustees of the charity.

1.4 If gross income falls below £25,000 for the year, then, provided the other criteria set out above are met, you will need neither an audit nor an independent examination unless there is such a requirement in the charitable company's governing document or, if more than 10% of the members have requested an audit, a full audit is required.

- 1.5 We shall plan our work on the basis that an independent examination is required for the year, unless you inform us in writing that either:
- (a) the charity requires an audit of the accounts; or
 - (b) the charity requires neither an audit nor an independent examination.
- 1.6 Should you instruct us to carry out an audit, then that assignment will not be undertaken, as we are not registered auditors and will need to resign and be replaced by a registered firm of auditors.
- 1.7 Should you inform us that the charity does not require an independent examination, then we shall have no responsibilities to the charity, except those specifically agreed upon between us in respect of other professional services.
- 1.8 As independent examiners, we have statutory responsibility to report to the trustees of the charity whether in our opinion there is reasonable cause to believe that in any material respect;
- (a) accounting records have not been kept by the charity in accordance with Section 130 of the Charities Act 2011;
 - (b) the accounts do not agree with those accounting records;
 - (c) the accounts do not comply with the accounting requirements of the Charities Act 2011.
- We are also required to report any of the following matters which become apparent during the course of our examination:
- (a) whether there has been any material expenditure or action which appears not to be in accordance with the trusts of the charity;
 - (b) whether any information or explanation to which we are entitled under Regulation 33 of the Charities (Accounts and Reports) Regulations 2008 has not been provided to us; and
 - (c) whether any information in the Trustees' Report is inconsistent in any material respect with the financial statements.
- 1.9 Should our work indicate that the charity is not entitled to exemption from an audit of the accounts we will inform you of this. In such circumstances, we will not issue any report and will either withdraw from the engagement to prepare an independent examiners' report or return the accounts to you for audit if required. In these circumstances, if appropriate, we will discuss with you the need to appoint us as auditors.
- 1.10 Our work will be carried out in accordance with the procedures laid down in the "Independent examination of charity accounts: Directions and Guidance for examiners" (CC32) issued by the Charity Commission under section 145(5)(b) of the Charities Act 2011 and will include examining the accounts under section 145 of that Act. It will consist of comparing the accounts with the accounting records kept by the charity and making such limited enquiries of the trustees and staff of the charity as we may consider necessary for the purpose of our report. We shall also review the Trustees' Report and will require sight of all documents or statements which are to be issued with the financial statements.

Our independent examination is not designed to identify all significant weaknesses in the charity's systems but, if such weaknesses come to our notice during the course of our examination which we think should be brought to your attention, we shall report them to you.

- 1.11 As part of our normal procedures, we may request you to provide written confirmation of any information or explanations given by you orally during the course of our work.

We have statutory duty to report to the Charity Commission under section 156 of the Charities Act 2011 such matters (concerning the activities or affairs of the charity or any connected institution or body corporate) of which we become aware during the course of our examination which are (or are likely to be) of material significance to the Charity Commission in the course of the exercise of their powers of inquiry into, or acting in protection of, charities.

- 1.12 Our engagement with the charity as independent examiners is a statutory responsibility and is distinct, and entirely separate, from any obligations or responsibilities arising out of the contractual arrangements agreed between us under which we are to provide other professional services.

2. ACCOUNTING

We confirm that we will prepare the charity's accounts for your consideration. For this purpose, it is understood that the charity's own staff will deal with all routine items concerning day to day operations and the recording of all transactions in the charity's books; in particular, they will:

1. Maintain the accounting records of cash and bank receipts and payments, reconcile the balances with bank statements and agree all cash floats and balances in hand at regular intervals.
2. We shall, of course, be pleased to advise or assist in regard to any problems concerning the charity's taxation position, which may arise from time to time.

We trust that this letter will be clear and helpful to you but if there are any aspects on which you would like to have further information or discussion please do not hesitate to let us know.

If you agree that the foregoing correctly sets out the arrangements agreed between us, please go to the Documents for Approval in the portal and follow the instructions to electronically approve them. If we do not hear from you within 15 business days from the date of this letter, we shall deem that its contents have been accepted by you.

Yours faithfully



Gayle Shakespeare

CHILCOMPTON SPORTS

England & Wales - Charity number 1060085

Accounts

CHAIRMAN'S ANNUAL REPORT 2023

Really there is not a great deal to mention other than we are ticking along quite nicely. This is the first time for a number of years that we have managed to hold our AGM in accordance with our constitution, therefore the report only covers effectively 10 months.

Football, cricket, netball, tennis & athletics are the main sports at the Club as we continue to be a multi-sport facility that the village can be proud. There were again successes in cricket, adult football and youth football, with the cricket and adult football winning county wide trophies.

We also have several clubs who make use of the clubroom and provide a different type of creative activity.

We really appreciate the local companies who have continued to sponsor our Club by buying kit and equipment and through the pitch-side advertising system.

As we near the end of the payments on the Clubroom loan, we continue to pursue the project to convert the hardcourt to a 3G facility.

In closing, I would like to take the opportunity to again thank the trustees, coaches and volunteers who all contribute to make Chilcompton Sports an excellent Club.

CHILCOMPTON SPORTS

England & Wales - Charity number 1060085

Accounts

CHAIRMAN'S ANNUAL REPORT 2020

The year has been dominated by the COVID pandemic which has had an unprecedented impact on our member sports and the general operation of our facilities. However, we reached the end of the year in a strong financial position, due to being successful in grant applications with the Mendip District Council and the Football Foundation and carefully controlling our overheads.

The Mendip grant was available because we pay business rates. The Football Foundation grants were based on having to maintain pitches and get facilities ready for a sporting restart.

We have taken time, during the lock down period, to review all of our regular expenditure and have changed our service providers where appropriate. Our understanding of our biggest expenditure, namely electricity usage, has significantly improved, so we are able to control its use more efficiently.

We have finally developed a pitch-side advertising system that stands up to the weather. A number of local companies have taken up the opportunity to advertise.

The closure allowed a number of improvements and maintenance tasks to be undertaken around the site. The football club improved the slope and drainage on an area of the adult pitch. The external woodwork and the café were repainted. The normal weekly maintenance of the site continued throughout the lockdown period.

The actual lockdown period meant that the football season was suspended and the cricket season was effectively cancelled, although the cricketers did manage a few fixtures in August. Netball was also affected but they also returned. However, the easing of the lockdown meant that we benefited from tennis being a permitted sport to be played in an outside setting. Writhlington tennis approached us for the use of the courts for both social tennis and coaching. On the back of this, we were also approached by a local athletics club on the use of the hardcourt for youth training. They have been pleased with the facilities and it looks like being a long term relationship. So in this COVID year we have become a more multi sport facility than for some time

The upgrade to the kitchen facility was also completed with the purchase of a dishwasher and panini toaster.

At the end of the lockdown we had the challenge of putting in place all the government guidelines to make the facility safe and ensure we could open again. This was an ever evolving task as the guidelines changed.

Both Tom Duggan and Martin Bown had resigned as Trustees after eleven and two years respectively. Would thank them for their contribution to the charity.

In closing, it is more pertinent than ever in these challenging times to acknowledge and thank the trustees, coaches and volunteers who contribute to Chilcompton Sports.

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2019**

	12 Months To 31.08.2020		11 Months to 31.08.19	
	£	£	£	£
Income				
Hardcourt/Pitch hire		10,539		11,799
Fundraising		1,250		4,098
Miscellaneous		15		534
Dividends		36		35
Grants		14,500		1,800
Clubroom		-		75
		<u>26,340</u>		<u>18,341</u>
Expenditure				
Purchases		-		-
Other direct costs		1,154		-
Site/Pavilion expenses		-		22
Projects		-		193
Miscellaneous		-		-
Chilcompton Sports Limited		12,750		13,770
Fundraising		-		4,392
Loan repayment		-		4,792
		<u>13,904</u>		<u>23,169</u>
EXCESS OF EXPENDITURE OVER INCOME		<u>12,436</u>		<u>(4,828)</u>

**STATEMENT OF ASSETS AND LIABILITIES
AT 31 AUGUST 2020**

ASSETS RETAINED FOR THE CHARITY'S USE

Main building	430,000
Tractor shed	12,000
Hardcourt	80,000
Tractors	16,000
Ground maintenance equipment	5,000
	<u>543,000</u>

MONETARY ASSETS

Bank current account	15,971
Bank deposit account	-
Debtor – Chilcompton Sports Limited	20,726
Charities Investment Fund Units	808
	<u>37,505</u>

LIABILITIES

Loans	<u>86,250</u>
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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CHILCOMPTON SPORTS**

I report to the trustees on my examination of the accounts for the year ended 31 August 2020 set out on page four.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts, in accordance with the requirements of the Charities Act 2011 ("the Act").

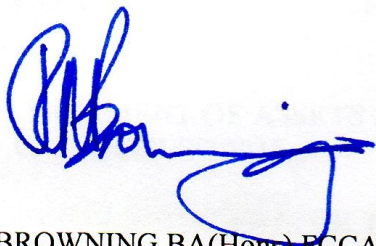
I report in respect of my examination of the trustees' accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) Accounting records were not kept in respect of the charity, as required by section 130 of the Act; or
- 2) The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R N BROWNING BA(Hons) FCCA FCA FAIA
PG Owen Limited
Chartered Accountants
124 High Street
Midsomer Norton
Bath
BA3 2DA

Date: