

SALISBURY ASSEMBLIES OF GOD CHURCH

Annual Report for the year ended 31 March 2021

Constitution and Public Benefit

Salisbury Assemblies of God Church is a registered charity (number 1059654) governed by a model deed which has been adopted by many AoG churches. Our main object is the advancement of the Christian faith. This gives meaning to our lives and encourages living in such a way as to benefit the wider society. Within our community it also has a positive impact on the moral and ethical behaviour of those with whom we come into contact.

Officers

The trustees form a Church Council who are Terry Chainey from the Winchester church, Brian Downward from the Bournemouth church and Tony Wilson, the honorary pastor. Others from within the church take responsibility for different aspects of our work.

Property

We continue to hold the proceeds of our former building sale in a readily-accessible account dedicated for the purpose of acquiring a suitable building for church use. The trustees are now considering investing in a domestic property which could be used to generate rent income or to house a prospective minister. Currently we have no office space, and equipment is being stored at St Osmund's School and at the pastor's home.

Church ministry

During the whole of this year we have been under restrictions caused by the coronavirus pandemic. This has meant that all our main Sunday meetings have been conducted via Zoom, with some fall-off in attendances. About once a month we invite visiting preaching ministry, made easier by being online. We also meet for prayer on Tuesday afternoons and have started a new Bible Study meeting on Thursday evenings. These meetings have also been on Zoom except for a few held outdoors in the summer. We have occasionally met for fellowship outdoors when the legislation and weather have permitted this. There has been some limited one-to-one contact when not under lockdown.

Outreach

Almost all our outreach activity has been suspended because of the coronavirus restrictions. The main casualty has been the Friary Youth Club, where we initially furloughed and eventually terminated our youth worker. We have tried to retain contact with the community by distributing letters and Christmas cards to 300 homes. Most of our expenditure this year has been as gifts to external bodies with compatible objects. We have supported local Christian charities, our national AoG headquarters, and missionary work abroad.

Future commitments

Especially with this year's low level of expenditure, we have continued to accumulate a surplus on our Revenue Account, but we are mindful of three major factors which could involve significant expense. One is the extra cost of premises above the funds held in the Capital Account. The second is the cost of operating in new premises (should these become available) and the expansion of our activities which this would allow. The other is the long-anticipated replacement of our present pastor who is unpaid.

12 May 2021

SALISBURY A.O.G. CHURCH - Accounts for the year ended 31 March 2021

	<u>2020/21</u>	<u>2019/20</u>
<u>Revenue Account</u>		
INCOME		
Gifts and offerings	19924.48	20844.99
Gift Aid	4228.72	7520.28
Restricted gifts		1521.71
Interest	1757.98	865.67
Loan repayment	240.00	240.00
HMRC Grant (furlough scheme)	309.38	
	<u>26460.56</u>	<u>30992.65</u>
EXPENDITURE		
Insurance		263.54
Hire of premises		3120.00
Church ministry	2179.97	7486.06
Outreach	538.27	204.50
Children's ministry	49.47	210.65
Youth Club expenses	570.68	2439.91
External gifts	3559.00	7184.06
	<u>6897.39</u>	<u>20908.72</u>
SURPLUS	<u>19563.17</u>	<u>10083.93</u>
Accumulated surplus	92049.92	72486.75

<u>Balance Sheet at Year End</u>	<u>31/3/21</u>	<u>31/3/20</u>
ASSETS		
Cash - Kingdom Bank	206506.77	###
Barclays Bank	30811.89	12902.46
Cash in hand	90.56	194.80
	<u>237409.22</u>	<u>217846.05</u>
LIABILITIES		
Capital Account	145359.30	145359.30
Revenue Account - Unrestricted	91841.49	72278.32
- Restricted for Youth Club	208.43	208.43
	<u>237409.22</u>	<u>217846.05</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Salisbury Assemblies of God Church

On accounts for the year
ended

5th April 2021

Charity no
(if any)

1059654

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Ann Holme

Date:

22/07/2021

Name:

Mrs Ann Holme

Relevant professional
qualification(s) or body
(if any):

Address:

29 Ayrshire Close, Salisbury, Wiltshire, SP2 9PF