



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 /01 / 2025 **Period start date** 31/12/2025 **Period end date**

Charity name: Cardiff Yemeni Community Association

Charity registration number: 1059257

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide educational,health,social,recreational and sporting services for the community members of all age groups. To provide youth care and protection from involvement in violence and crime. To help the elderly and people with special needs. To Deepen bonds between the Yemeni community and other communities. To encourage volunteerin

<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>Para 1.17 and 1.19</p>	<p>The Charity works to provide support and assistance to Yemeni individuals and families settling in the country. This includes offering advice on immigration, housing, education, and employment, as well as facilitating social integration and cultural exchange.</p> <p>Cultural events and celebrations</p> <p>The charity organises cultural events and celebrations to promote Yemeni culture, traditions, and heritage in the UK. These activities may include cultural festivals, music and dance performances, art exhibitions, and culinary events to foster a sense of community and share Yemeni</p>
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		<p>culture with the wider public.</p> <p>Education/training</p> <p>The charity also focus on education and skills development initiatives to support Yemeni individuals, particularly youth, in the UK. This can include organizing workshops, mentoring programs, language classes, and educational scholarships to empower Yemeni youth and enhance their educational opportunities.</p> <p>Health and Well-being Support: Yemeni community organizations may collaborate with healthcare professionals and organizations to provide health and well-being support to the Yemeni community in the UK. This can involve organizing health screenings, workshops on healthy living, mental health support, and connecting community members to appropriate healthcare services.</p> <p>Current activities</p> <p>ESOL Course running every Wednesday and Thursday , elderly gathering every Thursday , morning coffee for women every Friday , school club for children running every Saturday children football training running every Sunday two Cultural activities yearly, Summer holiday Youth trips.</p>
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Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>All trustees are aware of the charity commission guidelines, here is some examples of decision made by trustees, which reflect the trustees knowledge of those guidelines :</p> <ul style="list-style-type: none"> • Trustees have discussed every project before authorising the fund for it. • Trustees had made sure that a research must be made for every project idea.
		<ul style="list-style-type: none"> • Trustees had objected decisions about projects that would not benefit many beneficiaries. • The trustees voted unanimously to remove 2 members of the Committee who were involved in anti social behaviour. • Trustees had questioned every transaction made by the treasurer and made sure it's been made for the benefit of the beneficiaries. <p>Trustees also kept record of every meeting minutes and a copy of all grants breakdown and financial reports.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	No grant application shall be submitted before it is approved by the majority of the trustees.
Policy on social investment including program related investment	Para 1.38	A research must be made prior every investment in social activities and ensure that it is going to benefit a sufficient number of beneficiaries
Contribution made by volunteers	Para 1.38	All volunteers must be supervised all time by a member of trustees
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	300+ of the community members have benefited from the cultural activities.. Over 70 children have benefited from the weekend language school. Over 30 children have benefited from the football training. Over 20 adults have benefited from the ESOL COURSE.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a positive position and will continue helping the community for at least the same level during the next year
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to hold only limited reserves, sufficient to meet short-term running costs and protect against unexpected expenditure. The trustees consider this level appropriate given the charity's size and reliance on grant funding, and review the position regularly
Amount of reserves held	Para 1.22	£2000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
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Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	General Assembly choose trustees by An election made every 2 years,

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Cardiff Yemeni Community Association
Other name the charity uses	
Registered charity number	1059257
Charity's principal address	Office 5 2 nd floor west, Portland House, 113-116 Bute Street Cardiff CF10 5EQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person to appoint trustee
1	Mahmoud Nagi			
2	Khaled Alshameri			
3	Maria Abulfatah			
4	Ammar Aqeel			
5	Kifa Abdo			

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of Address adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mahmoud Naji	Khaled Alshameri
Position (eg Secretary, Chair, etc)	Chairman	Vice Chairman

Date

04/02/2026

Income and Expenditure Account (Turnover Statement)

For the year ended 31 December 2025

Turnover / Income	Amount (£)
Donations	5,200
Building Donations	53,408
Fees Received	15,088
Grant Income	14,148
Miscellaneous Income	3
Total Turnover	87,847
 Expenditure / Expenses	 Amount (£)
Accountancy Fees	250
Community Events	4654
Course Delivery Costs	5589
Donations	3000
General Running Costs	474
Insurance Costs	299
Learning Materials	883
Legal and Professional Fees	2644
Material and Equipment	74
Rent	8310
Staff Cost	10034
Stationery and Postage	53
Travel and Subsistence	24
Website Costs	43
Total Expenditure	36331
 Net Surplus / (Deficit)	 51516
 Balance brought forward from 2024	 4610
Balance on 31/12/2025	56126



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Tax Consultant

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Charity No: 1059257

Cardiff Yemeni Community Association

Trustees Report and Annual Accounts for the year ended 31st December 2025

Charity Information

Chair	Mr Mahmoud Nagi
Treasurer	Mr Khaled Alshameri
Registered Address	Office 5, 2nd Floor West Portland House 113-116 Bute Street Cardiff CF10 5EQ
Tax Consultant	Chris M Griffiths (Mr) Every Little Helps 14 St Stephens Mansions Mount Stuart Square Cardiff Bay CF10 5LQ



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Charity No: 1059257
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for the year ended 31st December 2025

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Independent Examiners Report
for the year ended 31st December 2025

Independent examiner's report to the Officers of Cardiff Yemeni Community Association
We report on the accounts of the trust for the year ended 31 December 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is our responsibility to:

- a) Examine the accounts under section 145 of the Charities Act;
- b) To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- c) To state whether particular matters have come to our attention

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no matter has come to our attention which gives us cause to believe that in, any material respect,:

- a) the accounting records were not kept in accordance with section 130 of the Charities Act; or
- b) the accounts did not accord with the accounting records; or
- c) the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Chris M Griffiths (Mr)
Every Little Helps
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2nd February 2025



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Income and Expenditure Account (Profit and Loss)
for the year ended 31st December 2025

		Period Ended	Period Ended 31/12/2025
	Notes	£	£
Turnover			
Donations Received	1	5,200	
Building Donations		53,408	
Fees Received		15,088	
Grant Income		14,148	
Miscellaneous Income		3	
Gross Profit		<u>0</u>	<u>87,847</u>
Expenditure			
Accountancy Fees		250	
Community Events		4,655	
Course Delivery Costs		5,590	
Donations		3,000	
General Running Costs		475	
Insurance Costs		300	
Learning Materials		883	
Legal and Professional Fees		2,644	
Materials and Equipment		75	
Rent		8,310	
Staff Costs		10,034	
Stationery and Postage		54	
Travel and Subsistence		24	
Website Costs		43	
Less Operating Expenses	0	<u>0</u>	<u>36,337</u>
Profit on ordinary activities	2	0	51,510
Loss BF		0	0
Adjustment to Profits		<u>0</u>	<u>0</u>
Nett Business Profit (Loss)		<u>0</u>	<u>51,510</u>
Retained Profit B/Forward		0	0
Retained Profit C/Forward		<u>0</u>	<u>51,510</u>



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Balance Sheet
for the year ended 31st December 2025

	Notes	£	£	31/12/2025	£
FIXED ASSETS					
Tangible Assets	4		0		0
CURRENT ASSETS					
Debtors	5	0		0	
Cash at bank and in hand		<u>0</u>		<u>56,370</u>	
		0			56,370
CREDITORS					
Amounts falling due within one year	6	<u>0</u>		<u>(250)</u>	
NET CURRENT LIABILITIES			0		56,120
TOTAL ASSETS LESS CURRENT LIABILITIES			0		56,120
CREDITORS					
Amounts falling due (more than one year)					
NET ASSETS (LIABILITIES)			0		56,120
CAPITAL AND RESERVES					
Surplus (Retained Profit) Brought Forward			0		4,610
Profit and Loss Account			<u>0</u>		<u>51,510</u>
Surplus (Retained Profit)			<u>0</u>		<u>56,120</u>

Signed on behalf of Cardiff Yemeni Community Association

President:

Mr Mahmoud Nagi

Treasurer:

Mr Khaled Alshameri

Date:

03-02-2026



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Notes to the Income and Expenditure
for the year ended 31st December 2025

1 TURNOVER

Turnover represents the total income from members, donations and grants

2 OPERATING PROFIT/LOSS

The operating profit is attributable to the principal activities of the Charity.

	£	31/12/2025 £
3 LAND AND BUILDINGS	<u>0.00</u>	<u>0.00</u>
4 FIXED ASSETS	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>
5 BANK BALANCES		
Cash held	0.00	0.00
Bank Account (17742250)	0.00	4,109.00
Bank Account (17753635)	0.00	50,875.00
Bank Account (17742269)	0.00	1,386.00
	<u>0.00</u>	<u>56,370.00</u>
6 CREDITORS		
Accountancy Fees	0.00	250.00
Other Creditors	0.00	0.00
	<u>0.00</u>	<u>250.00</u>