

TRAFFORD CHRISTIAN LIFE CENTRE
Trustee and Financial Reports
For the year end 31st December, 2023

Independent Examiner:

Mike Quinn
31 Crosby Street
Altrincham
Cheshire
M40 9ED

Telephone: 01823 524485

Trafford Christian Life Centre

Trustees:

Dennis Ryan
Marian Ogunsola
Mark Dale

Office:

Trafford Christian Life Centre
107 Barton Road
Stretford
M32, 9AF

Charity number: 1058810

Telephone: 0161 7185248

Email: admin@tclc.co.uk

Bank Details:

Co-operative bank
1 Balloon Street
Manchester
M60 4EP

Independent Examiner:

Mike Quin
31 Crosby Street
Atherton
Manchester
M46 9ED

Telephone: 07837 528485

TRUSTEES' REPORT

The trustees present the annual report together with the financial report of the charity for the year ending 31st December, 2023.

Objects

The charity's objects are: to advance the Christian faith in accordance with the Statement of Beliefs, in Manchester, and in other parts of the UK or the world as the trustees and spiritual leadership think fit; to relieve persons who are in conditions of need or hardship or are aged or sick and to relieve the distress thereby in Manchester, the UK or in the world; and to promote and fulfil other charitable purposes beneficial to the community of Manchester, the UK and the world.

Statement of Faith

Trafford Christian Life Centre are Trinitarian, believing that God the Father is revealed through Jesus Christ His Son, who alone is Saviour of the world. The Holy Spirit makes God's saving work real in the lives of His people. On acceptance of Jesus Christ as Saviour and Lord through the New Covenant, a person is reconciled and born-again into the Family and kingdom of God.

TCLC Structure

Trafford Christian Life Centre is part of the Independent Methodist Connexion.

The church is led by senior pastors Dennis and Christine Ryan with the Ministry of helps which include:

Trustees, who oversee and manage the church funds in accordance with the law and said objects and the vision of the church. The trustees have personal indemnity insurance cover.

Admin Team, who take care of the office and practical operations of the charity and ministry.

Pulpit Team, who share in the preaching, teaching and discipleship ministry of the church.

Worship Team, who lead the congregation in Praise, and Worship unto God.

Hospitality Team, who greet and usher attendees to their seats and see that relevant information is received. The team also serve in Café Connect offering refreshments after the services including specialty drinks, pastries, and confectionary.

Children's Team, who minister to kids of different ages through Kidzone.

Membership, all those who have made TCLC their church family.

The Helps ministries and those serving are developing with the growth of the church year by year. The vision is to see other areas of ministry covered as the need arises.

Achievements and Performance

In support of its objectives, the charity continues to advance the Christian faith through its ongoing training program: Pathway to Purpose. The training allows the church to train up believers to personally be involved in the work of the Ministry and to advance the good news of Jesus Christ in Manchester, and in the UK and in the world. The program is successful so far, but it is still being developed and should be completed by December, 2024. This will change the emphasis of the charity with the beginning of new missions from January 2024 and as the training is completed by its members. Over the last few years, the charity has been investing in the training of members by way of subsidiary costs for retreats and away days and the trustees have agreed that this will continue.

The House of Prayer has been a great success since being established this year and more of the membership are involved and supporting it. It is producing spiritual maturity in those committed to it.

The church offers Online services for those who struggle to attend as well as to reach a wider audience with our objective of advancing the Christian Faith. The church has welcomed new families and people into its life this year.

The charity has invested in the building in Stretford by repairing the roof, updating the toilets on the sanctuary level, and by building a Terrace on the side of the building in conjunction with Café Connect. The charity wants to open the Terrace up for the community to offer extended services from the Café as well as offering food to those in need in accordance with the charity's objects. The charity has also invested in a soft play area for young children and a play area for older children as way of supporting the young in healthy interaction and development. Men's and women's fellowship are planned and promoted as and when for the spiritual, mental, emotional, physical and relational needs of adults and to offer ongoing support to them and their families.

The sanctuary ceiling will be made safe after coving from the original chapel ceiling broke off and crashed through the sanctuary ceiling. The sanctuary will be closed until a new timber framed ceiling is installed for safety with a new suspended ceiling beneath it.

Financial Review

The financial statements for 2023 show income of £111,281, and expenditure of £114,207, which gives a deficit for the year of, £2,926

The charity is funded by a giftaid envelope scheme and online banking giving.

There are currently sufficient funds held in trust by the church to continue current and future projects.

The balance at December 31, 2023 is £24,061 which includes reserves to carry the charity for around three months.

The charity has no issues or discrepancies to report throughout the year.

Signed:

Date: 2/10/24

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2/10/24

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2/10/24

TCLC FINANCIAL REPORT

01-01-23 – 31-12-23

Statement of Assets and Liabilities

As At 31st December 2023

Current Assets

Office Equipment, Furniture & Seating,	
Kitchen Equipment & Musical & Lighting Equipment	£35,000.00

Current Liabilities	£ 0.00
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Balance at 1 st January 2023 Statement 691	£ 26,987.42
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Total Income for 2023	<u>£111,281.30</u>
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Total	£138,268.72
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Total Expenditure for 2023	£114,207.27
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Balance at 31 st December 2023	£24,061.45
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Balance in Current Account	£ 17,168.73
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Insurance cont/in hand	£ 649.97
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Tax cont/in hand	£ 441.40
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Building fund	£ 5,500.00
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Nest Pension cont/in hand	£ 301.35
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Total to reconcile	£24,061.45	Bank Statement no: 752
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Financial status at 31-12-23

Balance in Current Account	£ 24,061.45
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We have examined the accounts of the church, which agree with the records and books of account.

In our opinion these accounts show a true and fair view of the transactions of the church for the year ending 31-12-23

Signed..... (Chairman) (Secretary)

Trafford Christian Life Centre

Statement of Account for year ended 31st December 2023

Charity No. 1058810

Michael S. Quin
31 Crosby Street
Atherton
Manchester
M46 9ED

TRAFFORD CHRISTIAN LIFE CENTRE
Statement of Accounts for year ended 31st December 2023

Income

Tithes & Offerings	23912.68	
Refunds	303.10	
Retreat	2424.00	
Covenants	77746.52	
Charges	2895.00	
Grant	4000.00	£111281.30

Expenditure

Administration	8674.04	
Building	21763.70	
Ministry	74869.53	
Petty Cash	8900.00	£114207.27

Deficit for year **£2925.97**

Statement of financial position at 31st December 2023

Balance at 1 st January 2023	£26987.42
Less Deficit	<u>£2925.97</u>
	<u>£24061.45</u>

Represented by assets as follows at 31st December 2023.

Balance in Co-operative Bank Account	£24061.45
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REPORT OF THE INDEPENDENT EXAMINER

TO THE MANAGING TRUSTEES AND MEMBERS OF
TRAFFORD CHRISTIAN LIFE CENTRE,
IN REPECT OF THE ACCOUNTS FOR THE YEAR ENDED
31ST DECEMBER 2023.

I report on the accounts of the Trust for the year ended 31st December 2023.

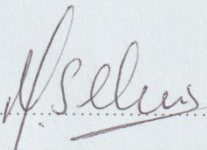
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year [under section 43[2] of the Charities Act 1993 [the Act] and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts [under section 43[3] [a] of the Act
- Follow the procedures laid down in the General Directions given by the Charity Commissioners [under section 43[7] [b] of the Act and
- State whether particular matters have come to my attention.
- My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act: and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act. have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


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Date 29th JAN. 2024

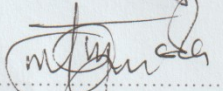
Michael S. Quin, 31 Crosby Street, Atherton, Manchester, M46 9ED.

ADOPTION RESOLUTION

The foregoing summary Statement of Account was approved by the Managing Trustees of the above charity at their meeting held at:

On the 1 day of February 2024.


..... Chairman


..... Secretary

