

WEST HATCH SCOUT GROUP

England & Wales - Charity number 1058494

Details

Status Registered

Legal form Other

Registered 1996-10-07

Register [View on the Charity Commission register](#)

Contact

Address Scout Hall
West Hatch
Taunton
Somerset
TA3 5RR

Phone 0123

Email westhatchtreasurer@hotmail.com

Website <http://westhatchscouts.org.uk>

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

Activities: For the provision of Scouting activities for young people.

Classification

- **How:** Other Charitable Activities
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£33,128	£28,355	-	-
2024-03-31	£25,902	£21,380	-	-
2023-03-31	£20,565	£24,265	-	-
2022-03-31	£28,765	£21,690	-	-
2021-03-31	£32,853	£29,781	-	-

Trustees

Name	Role	Appointed
Peter James Bawler	Chair	2023-10-16
David Jeffrey Rosser		2022-01-04
Geoffrey Pinney		2023-10-16
Mark Buckerfield		2017-05-16
Paul Derrick		2017-05-16

WEST HATCH SCOUT GROUP

England & Wales - Charity number 1058494

Accounts

West Hatch Scout Group Annual Accounts Balance Sheet 2024 – 2025

Receipts	Sub total	Payments	Sub total
Membership fees	15056.35	Membership fees refunds	
Electricity STP contributions	185.00	Electricity	1089.22
Grant		National Scout Capitation fees	6624.00
		AGM, meetings, leaving presents	112.56
		Huish Woods camp site fees	988.00
		CM & BC Hall + Govett hall hire	1125.00
		OSM	110.36
		BWBSL Water	93.67
		Insurance	1009.83
		Bank Charges	60.00
		TDBC Rates	
		Water Treatment Plant	156.77
		HQ Building Costs	
Capital Receipts	15241.35	Capital expenditure	11369.41
Misc. Receipts	100.00	Minibus Expenses	20.00
Marquee hire/tents		COVID Related Costs	
Sunrise	88.32	Sunrise	
Misc. Donations	509.42	Group equipment/sundries	2190.13
Uniform - T-shirt/scarf sales	61.40	Scout shop	1018.30
Gift aid	3128.15	Polo / T shirts /scarves	117.12
Cash4Clothes	31.20	Leaders uniform/expenses	103.00
Easy Fundraising	18.33	Health & Safety	20.43
Bank interest	497.47	Stationary, Admin costs	107.74
Somerset Councillor Support		Phone/BB Costs	
Donations towards WH Book		BBQ Breakfast	
Curry Mallet Parish Council		Other/Activities	147.96
Fund raising and donations	4434.29	Fundraising and sundries	3724.68
Section Activities		Section Activities	
Beavers - Mince Pie Hike		Beavers - Meeting Nights	366.86
Beavers - District Camp June	452.68	Beavers - District Camp June	470.70
Beavers - District Disco	22.20	Beavers - District Disco	28.00
Beavers - Museum		Beavers - Museum	
Beavers - High Ropes	158.60		
Beavers	633.48	Beavers	865.56
Cubs - Meeting Nights		Cubs - Meeting Nights	422.16
Cubs - Summer Camp	318.58	Cubs - Summer Camp	457.54
Cubs - District Camp		Cubs - District Camp	
Cubs - Nighthike and sleepover	51.30	Cubs - Bowling	134.85
Cubs	369.88	Cubs	1014.55
Scouts - Spring Camp	100.80	Scouts - Meeting Nights	296.83
Scouts - Winter Camp	1209.38	Scouts - Winter Camp	1516.72
Scouts - Canoeing	41.10	Scouts - Dist Act Camp	361.92
Scouts - Scuba	19.85	Scouts - Scuba	240.50
Scouts - Moot	669.97	Scouts - Moot	
Scouts - Bowling	291.28	Scouts - Bowling	209.05
Scouts - County Challenge	78.10	Scouts - County Challenge Nov	70.00
Scouts	2410.48	Scouts	2695.02
Explorers - Meeting Nights		Explorers - Meeting Nights	453.51
Explorers - District Camp	541.70	Explorers - District Camp	490.00
Explorers - Rapid Shot	229.60	Explorers - Rapid Shot	352.00
Explorers - Bowling	143.90	Explorers - Bowling	140.1
Explorers - Curry and Film Sleepo	74.72	Explorers - Moot	761.55
		Explorers - Escape Room	235.00
Explorers	989.92	Explorers	2432.16
Gang Show	20.00	Gang Show	
Summer Camp	8631.40	Summer Camp	6254.22
Scouts and Explorer Skills Camp	374.40	Scouts and Explorer Skills Camp	
Burrington Combe Caving	23.35		
Joint activities	9049.15	Joint activities	6254.22
Total receipts	33128.55	Total payments	28355.60
Opening balances		Closing balances	
HSBC opening balance	1830.27	HSBC closing balance	2605.75
HSBC Savings opening balance	25139.80	HSBC Savings closing balance	29137.27
Cash in hand	-	Cash in hand	-
Cheques not presented	-	Cash/cheques to be credited	-
Balance account	60098.62	Balance account	60098.62

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Receipts		Sub total	Payments		Sub total
Membership fees	12215.61		Membership fees refunds	150.00	
Electricity STP contributions	212.75		Electricity	1594.23	
Grant	3500.00		National Scout Capitation fees	5226.00	
			AGM, meetings,leaving presents	73.25	
			Huish Woods camp site fees	1140.00	
			CM & BC Hall + Govett hall hire	825.00	
			OSM	60.46	
			BWBSL Water	51.64	
			Insurance	1189.18	
			Bank Charges	60.00	
			TDBC Rates	0.00	
			Water Treatment Plant	152.26	
			HQ Building Costs	0.00	
Capital Receipts		15928.36	Capital expenditure		10522.02
Misc. Receipts	2.00		Minibus Expenses	0.00	
Marquee hire/tents			COVID Related Costs	0.00	
Sunrise	35.70		Sunrise	21.96	
Misc. Donations	333.41		Group equipment/sundries	1830.43	
Uniform - T-shirt/scarf sales	405.00		Scout shop	1518.79	
Gift aid	2817.36		Polo / T shirts /scarves	792.80	
Cash4Clothes			Leaders uniform/expenses	364.20	
Easy Fundraising	129.53		Health & Safety	63.52	
Bank interest	157.74		Stationary, Admin costs	68.29	
Somerset Councillor Support			Phone/BB Costs	0.00	
Donations towards WH Book	84.00		BBQ Breakfast	0.00	
Curry Mallet Parish Council			Other/Activities	239.15	
Fund raising and donations		3964.74	Fundraising and sundries		4899.14
Section Activities			Section Activities		
Beavers - Mince Pie Hike	86.58		Beavers - Meeting Nights	181.99	
Beavers - District Camp June	584.32		Beavers - District Camp June	411.82	
Beavers - District Disco	53.76		Beavers - District Disco	56.00	
Beavers - Museum	71.06		Beavers - Museum	80.00	
Beavers - Low ropes & climbing	115.44				
Beavers		911.16	Beavers		729.81
Cubs - Meeting Nights			Cubs - Meeting Nights	440.16	
Cubs - Summer Camp	87.16		Cubs - Spring Camp	213.27	
Cubs - District Camp	395.65		Cubs - District Camp	113.76	
Cubs		482.81	Cubs		767.19
Scouts - Spring Camp			Scouts - Meeting Nights	100.88	
Scouts - Winter Camp	405.86		Scouts - Winter Camp	161.98	
Scouts - Escape Room	269.36		Scouts - Escape Room	310.50	
Scouts - Scuba	416.85		Scouts - Scuba	200.00	
Scouts - Moot	339.00		Scouts - Moot	508.62	
Scouts - Activity Camp	377.65		Scouts - Activity Camp		
Scouts - County Challenge	42.48		Scouts - County Challenge Nov	60.00	
Scouts		1851.20	Scouts		1341.98
Explorers - Meeting Nights			Explorers - Meeting Nights	1203.32	
Explorers - District Camp	455.15		Explorers - District Camp	268.03	
			Explorers - Mince Pie Camp	217.62	
Explorers		455.15	Explorers		1688.97
Gang Show	130.58		Gang Show	198.50	
Summer Camp	1937.00		Summer Camp	896.67	
Bowling	240.72		Bowling	335.78	
Joint activities		2308.30	Joint activities		1430.95
Total receipts		25901.72	Total payments		21380.06
Opening balances			Closing balances		
HSBC opening balance		21604.94	HSBC closing balance		1830.27
HSBC Savings opening balance		294.13	HSBC Savings closing balance		25139.80
HSBC HQ opening balance		549.34	HSBC HQ closing balance		0.00
Cash in hand		-	Cash in hand		0.00
Cheques not presented		-	Cash/cheques to be credited		-
Balance account		48350.13	Balance account		48350.13

WEST HATCH SCOUT GROUP

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Accounts

West Hatch Scout Group

AGM 12th July 2022

Group Treasurer's Report

This year has been very different to usual with COVID 19 continuing to affect the world including the scout movement. For us at West Hatch Scout Group this financial year (2021.22) we have had a mixture of zoom sessions, face to face weekly activities and the odd camp. We also made use of the many features within Online Scout Manager (OSM) including 'Badges at Home'.

The National Scout Capitation fees increased this year by quite a lot along with the annual Huish Woods camp site fee at gold level.

We have been supported by Somerset West and Taunton County Council who granted us the discretionary business rates relief for 2021.22 as we are a charity and support the local community however, this concession is due to end March 2023 then we become liable for this expense.

Fundraising activities could not go ahead and were put on hold until it is safe and appropriate to resume.

We are receiving regular donations from the website www.easyfundraising.org.uk which the group signed up to in 2018, the donations are now over £1000 to date. Essentially any online purchases which are linked to the West Hatch Scout Group through Easyfundraising generates income, if you have not signed up please do, the link is within OSM or ask a leader who can help you.

West Hatch Scout Group has been lucky to receive money in the form of grants due to the pandemic which has helped the group financially, typically this would have been raised through fundraising activities.

Expenditure for the HQ project continued, principally focusing on the main hall with more improvements planned subject to funding.

The executive committee and leaders are planning fundraising activities for the coming year subject to national and scouting guidance and would appreciate your support, if you could spare a couple of hours please step forward.

The annual accounts are balanced to the bank accounts and are in order, copies are available on request. They will be submitted to the Charity Commission following approval at the AGM.

Paul Derrick

Group Treasurer

West Hatch Scout Group Annual Accounts Balance Sheet 2021 – 2022

Receipts		Sub total	Payments		Sub total
Membership fees	11341.35		Membership fees refunds		
Electricity STP contributions	222.00		Electricity	450.30	
Grant	11667.00		National Scout Capitation fees	4387.80	
			AGM, meetings,leaving presents	41.77	
			Huish Woods camp site fees		
			CM & BC Hall + Govett hall hire	333.00	
			OSM	71.18	
			BWBSL Water	36.95	
			Insurance	1133.60	
			Bank Charges	40.00	
			TDBC Rates	0.00	
			Water Treatment Plant	316.44	
			HQ Building Costs	10196.00	
			Shed @ Huish Woods	1242.99	
Capital Receipts		23230.35	Capital expenditure		18250.03
Misc Receipts	73.98		Minibus Expenses		
Groundworks			Classic car rally		
Classic car rally			Staplegrove fireworks		
Staplegrove fireworks			Staplegrove Scouts		
Sainsbury's bag packing			Sainsbury's bag packing		
Marquee hire/tents			COVID Related Costs		
Sunrise			Group equipment/sundries		
Misc Donations			Scout shop	800.00	
Uniform - T-shirt/scarf sales			Polo / T shirts /scarves	108.94	
Gift aid	2091.55		Leaders uniform/expenses	288.00	
Cash4Clothes	15.50		Health & Safety	39.07	
Easy Fundraising	267.11		Stationary, Admin costs	99.28	
Bank interest			Phone/BB Costs		
Somerset Councillor Support			BBQ Breakfast		
Donations In Memory of Colin	1000.00		Poppy appeal		
Curry Mallet Parish Council	320.00		Other/Activities	224.68	
Fund raising and donations		3768.14	Fundraising and sundries		1559.97
Section Activities			Section Activities		
Beavers - Petty Cash			Beavers - Meeting Nights	63.42	
Beavers - District Camp June	144.43		Beavers - District Camp June		
Beavers - District Disco			Beavers - District Disco		
Beavers		144.43	Beavers		63.42
Cubs – Petty Cash			Cubs - Meeting Nights	142.95	
Cubs - Spring Camp			Cubs - Spring Camp		
Cubs - District Camp			Cubs - District Camp	26.20	
Cubs - High Ropes			Cubs - High Ropes	364.00	
Cubs - Spring Camp			Cubs - Spring Camp		
Cubs - 10 Pin Bowling	61.36		Cubs - 10 Pin Bowling		
Cubs		61.36	Cubs		533.15
Scouts - Spring Camp			Scouts - Meeting Nights	247.25	
Scouts - Survival Camp			Scouts - Survival Camp		
Scouts - District Camp			Scouts - District Camp May	223.23	
Scouts - Competition Camp			Scouts - Patrol Food		
Scouts - Laser Tag			Scouts - Laser Tag		
Scouts - Activity Camp			Scouts - Activity Camp		
Scouts - County Challenge	5.00		Scouts - County Challenge Nov	50.00	
Scouts - Winter Camp			Scouts - Winter Camp		
Scouts - Skills Camp			Scouts - Skills Camp		
Scouts - Aviation Camp			Scouts - Aviation Camp		
Scouts - District Archery Camp	145.26		Scouts - District Archery Camp	53.30	
Scouts		150.26	Scouts		573.78
Gang Show			Gang Show		
Summer Camp	610.20		Summer Camp	648.79	
JOTA	102.65		JOTA		
HW 60th Aniversary Camp	290.55		District Virtual Camp	32.50	
Mini Camp	406.77		Raft Race	28.50	
Joint activities		1410.17	Joint activities		709.79
Total receipts		28764.71	Total payments		21690.14
Opening balances			Closing balances		
HSBC opening balance		19471.23			25230.38
HSBC Savings account		293.02			293.02
HSBC HQ Project account		263.92			604.34
Cash in hand		20.00	Cash in hand		20.00
Cheques not presented		(975)	Cash/cheques to be credited		
Balance account		47837.88	Balance account		47837.88

West Hatch Scout Group

AGM 12th July 2022

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The National Scout Capitation fees increased this year by quite a lot along with the annual Huish Woods camp site fee at gold level.

We have been supported by Somerset West and Taunton County Council who granted us the discretionary business rates relief for 2021.22 as we are a charity and support the local community however, this concession is due to end March 2023 then we become liable for this expense.

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Paul Derrick

Group Treasurer

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England & Wales - Charity number 1058494

Accounts

West Hatch Scout Group

AGM 12th July 2021

Group Treasurer's Report

This year has been very different to usual with COVID 19 continuing to affect the world including the scout movement. For us at West Hatch Scout Group this financial year (2020.21) we were not permitted to have any face to face camps or events but continued with programmes and activities delivered online. We also made use of the many features within Online Scout Manager (OSM) including 'Badges at Home'.

The National Scout Capitation fees increased this year but due to the pandemic the annual Huish Woods camp site fee was rolled over from last year as groups were not permitted to use the facility throughout the last financial year.

We have been supported by Somerset West and Taunton County Council who granted us the discretionary business rates relief for 2020.21 as we are a charity and support the local community however, this concession is due to end March 2022 then we become liable for this expense.

Fundraising activities could not go ahead and were put on hold until it is safe and appropriate to resume.

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Paul Derrick

Group Treasurer

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Receipts	Sub total	Payments	Sub total
Membership fees	8205.78	Membership fees refunds	
Electricity STP contributions	222.00	Electricity	451.78
Loan		Loan Repayment	5000.00
Grant	19669.00	National Scout Capitation fees	3966.00
		AGM, meetings,leaving presents	
		Huish Woods camp site fees	
		CM & BC Hall + Govett hall hire	387.00
		OSM	37.00
		BWBSL Water	28.48
		Insurance	1142.35
		TDBC Rates	
		Water Treatment Plant	
		HQ Building Costs	16268.72
Capital Receipts	28096.78	Capital expenditure	27281.33
Misc Receipts		Minibus Expenses	199.26
Groundworks		Classic car rally	
Classic car rally		Staplegrove fireworks	
Staplegrove fireworks		Staplegrove Scouts	
Sainsbury's bag packing		Sainsbury's bag packing	
Marquee hire/tents		COVID Related Costs	130.13
Sunrise		Group equipment/sundries	
Misc Donations	0.01	Scout shop	63.50
Uniform - T-shirt/scarf sales		Polo / T shirts /scarves	
Gift aid	2812.56	Leaders uniform/expenses	
Cash4Clothes		Health & Safety	
Easy Fundraising	229.67	Stationary, Admin costs	90.45
Bank interest	0.13	Phone/BB Costs	115.64
Somerset Councillor Support	1000.00	BBQ Breakfast	
Donations In Memory of Colin	245.00	Poppy appeal	18.50
Curry Mallet Parish Council		Other/Activities	37.59
Fund raising and donations	4287.37	Fundraising and sundries	655.07
Section Activities		Section Activities	
Beavers - Petty Cash		Beavers - Meeting Nights	174.60
Beavers - District Camp June		Beavers - District Camp June	
Beavers - District Disco		Beavers - District Disco	
Beavers	0.00	Beavers	174.60
Cubs – Petty Cash		Cubs - Meeting Nights	174.43
Cubs - Spring Camp		Cubs - Spring Camp	
Cubs - District Camp		Cubs - District Camp	50.00
Cubs - High Ropes		Cubs - High Ropes	
Cubs - Spring Camp		Cubs - Spring Camp	
Cubs	0.00	Cubs	224.43
Scouts - Spring Camp		Scouts - Meeting Nights	13.62
Scouts - Survival Camp		Scouts - Survival Camp	
Scouts - District Camp		Scouts - District Camp May	
Scouts - Competition Camp		Scouts - Patrol Food	
Scouts - Laser Tag		Scouts - Laser Tag	
Scouts - Activity Camp		Scouts - Activity Camp	
Scouts - County Challenge		Scouts - County Challenge Nov	
Scouts - Winter Camp		Scouts - Winter Camp	
Scouts - Skills Camp		Scouts - Skills Camp	
Scouts - Aviation Camp		Scouts - Aviation Camp	
Scouts	0.00	Scouts	13.62
Gang Show		Gang Show	117.00
Summer Camp	169.47	Summer Camp	1315.00
JOTA		JOTA	
Eurojam Refund	300.00	Pantomime	
Joint activities	469.47	Joint activities	1432.00
Total receipts	32853.62	Total payments	29781.05
Opening balances		Closing balances	
HSBC opening balance	7270.25	HSBC opening balance	19471.23
HSBC Savings account	272.89	HSBC Savings account	293.02
HSBC HQ Project account	9428.18	HSBC HQ Project account	263.92
Cash in hand	20.00	Cash in hand	20.00
Cheques not presented	(991)	Cash/cheques to be credited	(975)
Balance account	48854.22	Balance account	48854.22