

CLAPHAM VILLAGE HALL

England & Wales - Charity number 1058419

Details

Status Registered

Legal form Trust

Registered 1996-10-02

Register [View on the Charity Commission register](#)

Contact

Address Clapham Village Hall
High Street
Clapham
Bedford
Bedfordshire
MK41 6BP

Phone 07963 049968

Email secretary.claphamvh@gmail.com

Website www.claphamvillagehall.com

Activities

Objects: A VILLAGE CENTRE FOR THE USE OF THE INHABITANTS OF THE PARISH OF CLAPHAM AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX OR OF POLITICAL RELIGIOUS OR OTHER OPINIONS AND IN PARTICULAR FOR USE FOR MEETINGS LECTURES AND CLASSES AND FOR OTHER FORMS OF RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS.

Activities: hire of hall for general village hall use for all age groups. Social gatherings, sports, childrens events.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF CLAPHAM AND THE NEIGHBOURHOOD
- Bedford
- Central Bedfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£93,311	£103,316	-	-
2024-03-31	£33,080	£49,639	-	-
2023-03-31	£22,233	£24,489	-	-
2022-03-31	£32,304	£17,479	-	-
2021-03-31	£29,241	£14,951	-	-

Trustees

Name	Role	Appointed
Phillipa Simms	Chair	2023-07-04
Cicely Palmer		2023-07-04
Gemma Marshall		2025-05-05
Grant Roomes		2023-07-04
Holly Dewson		2024-09-01
James Petrides		2023-07-04
James Saunders		2023-07-04
MR PHIL HEDLEY		2012-12-05
Rosemary Plum		2023-07-04
Ross Campbell		2023-05-05

CLAPHAM VILLAGE HALL

England & Wales - Charity number 1058419

Accounts



Trustees' Annual Report for the period

Period start date: 01 04 2024 To Period end date: 31 03 2025

From To

Section A Reference and administration details

Charity name Clapham Village Hall

Other names charity is known by

Registered charity number (if any) 1058419

Charity's principal address High Street

Clapham

Bedford

Postcode

MK41 6BP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Phillipa Simms	Chair		
2	Mr Phil Hedley	Vice Chair		
3	Mr Grant Roomes			
4	Ms Rosemary Plum			
5	Mr James Saunders			
6	Mrs Cicely Palmer	Treasurer		
7	Mr James Petrides			
8	Ms Holly Dewson		01/09/2024	
9	Mr Ross Campbell			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Trust Deed
How the charity is constituted <i>(eg. trust, association, company)</i>	Trust
Trustee selection methods <i>(eg. appointed by, elected by)</i>	<p>The Clapham Village Hall Committee are a management committee publicly elected at the Annual General meeting (AGM) to manage the Trust. All members are volunteers and retire annually at the AGM where new representatives of the Parish or user groups have the opportunity to put themselves forward to join the Clapham Village Hall Committee.</p> <p>The Clapham Village Hall Committee shall consist of 9 Elected Members, 4 Representative members and not more than 3 Co-opted members and the quorum shall not be less than one third of the total number of the members.</p>

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide a facility by way of a Village Hall for educational and leisure purposes for the local community

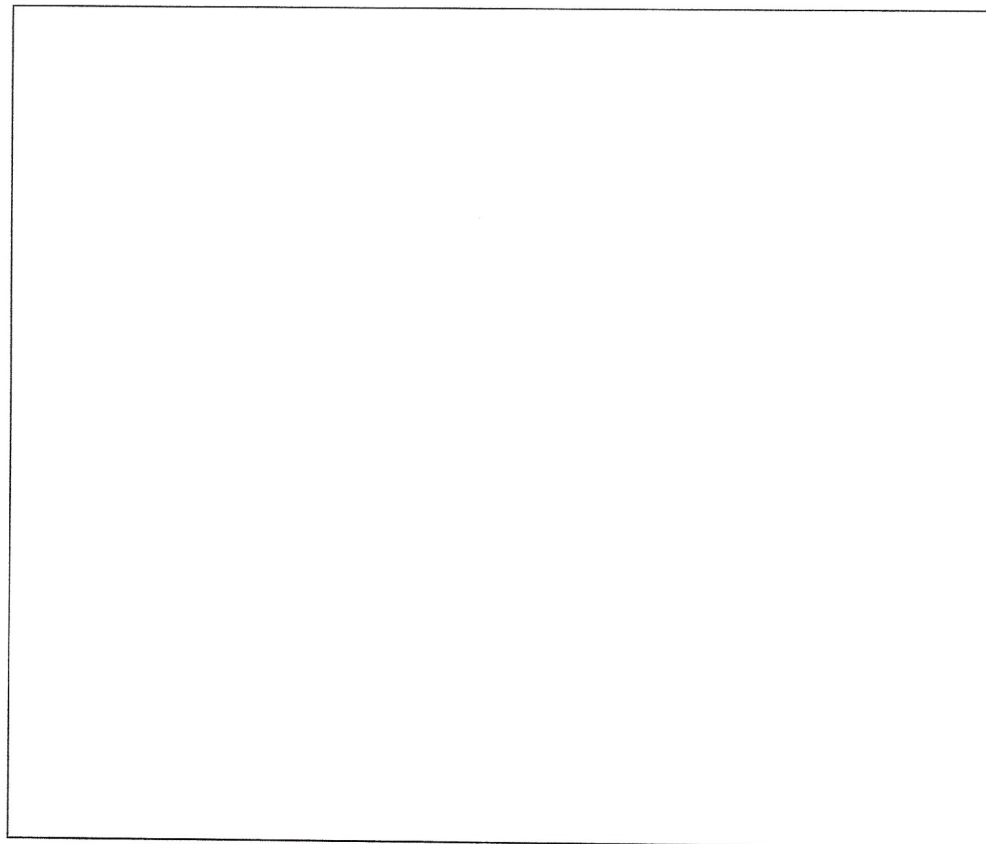
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

**To manage the building on behalf of the community by acting reasonably and prudently. Maintain accurate financial control, maintain the property. Ensure all health and safety laws are in operation. All volunteers are unpaid and avoid any potential conflicts of interest.
The Trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit when carrying out the activities during the year.**

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

CLAPHAM VILLAGE HALL
CHAIR'S REPORT 2024-24
AGM 06/05/2025

What a year for the Hall! Where do I start?

This time last year committee was pleased to hear that we were turning the corner on hirings and we were looking forward to a steady year. How wrong we were!

I would like to commend the hirers, James and Jenny for the sterling efforts in keeping the hall going despite the water pouring in and one thing is for sure I

don't think the mop has seen as much use in its entire life!

Grant applications were made and after a series of rejections it was beginning

to look like the Hall was destined to be mothballed as we certainly couldn't

continue with the deterioration. Having kept the Parish Council updated on the

series of issues being experienced at the Hall, I got to the point of requesting

that the Council take on the responsibility of a loan to replace the roof as all

other avenues had been exhausted.

I am very grateful to the Parish Council for agreeing to take on this responsibility. My thanks go to all the councillors who could see that the future

of the Hall was worth it. I am incredibly grateful to Rosemary and Robin at

BATPC for their tireless efforts in bringing in the loan. There was not a dry eye

around when we finally heard the news that we were successful.

At the time of writing this report, the roof is finished and the scaffolding is now

down. Thank you to Neil and Josh of L & P Elite Roofing for their excellent

workmanship and to their crews for getting the roof completed to an excellent

standard.

Completing such a huge task combined with the extensive internal damage

led to far more internal works than we could have ever predicted. With a sizeable insurance payout and a couple of successful grant applications, finally the tide was turning. We have committed to the long-term future of the

Hall, it is now a dry, safe environment for the community to continue to use.

We wished Jenny well for her well-deserved holiday through December and

we welcomed Sara to join us as an additional cleaner. I'd like to thank them

both as cleaning around and after building work really feels like a pointless

exercise, but it is much appreciated. And James has shown he is handy with a

vacuum!

The last few weeks has seen the installation of a suspended ceiling which is

looking fantastic and the decorating will begin very soon. Within in all the chaos there have been issues, but I am so grateful to everyone who has stuck with us. To those who know that this will all be worth it in the end. To those new hirers that have joined us during the chaos and are showing that Clapham Village Hall can only go from strength to strength.

Thanks to the Concert Party for somehow managing to pull off a panto at probably the worst time of the building's deterioration. Thanks for their fantastic fundraising and donation to the Hall and their innovative idea of Clapham's Got Talent, which was so well received it is back again at the end of this month. Congratulations to Ross, Sean and the team for being the runner-up at the Bedford Local Heroes Award. You will always be the winners in our eyes. I will take this opportunity to wish Sean all the best for the future as he steps down from the committee and thank him for his help and advice over the years.

My thanks go to all the members of this committee for their dedication to the cause and their support and encouragement; it really was needed at certain points. Thanks to the Football Club for stepping in and hosting many of the meetings which the hall was unable to handle. And for being so patient with all of the delays to the work. Extra special thanks go to Cicely for managing the finances during which can only be called a tricky year! Thanks must go to Rosemary for her tireless efforts, her design and creativity from a business plan, a loan application, grant funding, project managing, electrician whipping and everything else she in between. I think this year can be summed up by saying we held our nerve. And as this year begins, I know that the sky is the limit for the hall, but thankfully we can no longer see the sky through the roof!

Section E Financial review

Brief statement of the charity's policy on reserves	The Trustees feel that the village hall is reasonably financially secure at the start of the financial year 2024/25. The Committee are mindful that some finances need to be kept in reserve to meet general maintenance and service costs and any emergencies that may occur.
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:



- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Phillipa Simms	CICELY PALMER
Position (eg Secretary, Chair, etc)	Chair	TREASURER
Date	15/01/2026	



Receipts and payments accounts

CC16a

For the period from	01/04/24	To	31/03/25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LETTINGS	29,831	-	-	29,831	25,229
FUNDRAISING	-	-	-	-	-
CLAPHAM SPORTS FC RENT	7,248	-	-	7,248	-
BAR RENT	-	-	-	-	-
INDEMNITY BONDS	-	-	-	-	1,000
DONATIONS	11,053	-	-	11,053	250
HMRC/JRS	223	-	-	223	42
Electricity re charge	5,613	-	-	5,613	6,384
Community Centre	-	-	-	-	175
PC Grant	8,000	-	-	8,000	-
PC for roof	10,000	-	-	10,000	-
Insurance Claim	21,343	-	-	21,343	-
BBC GRANT	-	-	-	-	-
Sub total (Gross income for AR)	93,311	-	-	93,311	33,080
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	93,311	-	-	93,311	33,080
A3 Payments					
WAGES	20,617	-	-	20,617	17,995
UTILITIES	13,332	-	-	13,332	10,753
	-	-	-	-	-
ROOF	21,275	-	-	21,275	-
INSURANCE	2,587	-	-	2,587	1,630
PRS/PPL	-	-	-	-	-
ADMINISTRATION/BOOKINGS	961	-	-	961	1,526
REPAIRS/MAINTENANCE/REPLACE	39,478	-	-	39,478	11,817
BONDS/DEPOSITS RETURNED	4,440	-	-	4,440	5,363
LICENCE FEE AND DPS	375	-	-	375	319
RATES	251	-	-	251	236
Sub total	103,316	-	-	103,316	49,639
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	103,316	-	-	103,316	49,639
Net of receipts/(payments)	- 10,005	-	-	- 10,005	- 16,559
A5 Transfers between fund	-	-	-	-	-
A6 Cash funds last year end	18,252	-	-	18,252	18,252
Cash funds this year end	8,247	-	-	8,247	1,693

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

Agreement Error

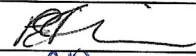

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	P SIMMS	6/5/25
	C PALMER	6/5/25



Section A

Independent Examiner's Report

Report to the trustees

Clapham Village Hall

On accounts for the year ended

	Charity no (if any)	
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Set out on pages

Indicate the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~) which gives me cause to believe that in, any material respect:

RJM

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Robert J Mason

Date:

09-01-2026

Name:

ROBERT J MASON

Relevant professional qualification(s) or body (if any):

M.B.A

Address:

4 PARK ROAD CHEVELEY NEWMARKET SUFFOLK
CB8 9DF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

CLAPHAM VILLAGE HALL

England & Wales - Charity number 1058419

Accounts



Trustees' Annual Report for the period

Period start date: 01 04 2023 To Period end date: 31 03 2024

Section A Reference and administration details

Charity name: Clapham Village Hall

Other names charity is known by: 1

Registered charity number (if any): 1058419

Charity's principal address: High Street
Clapham
Bedford
Postcode: MK41 6BP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Phillipa Simms	Chair	04 July 2023	
2	Mr Phil Hedley	Vice chair		
3	Ms Keely Power			
4	Mr Grant Roomes		04 July 2023	
5	Mr Sean Skipper		04 July 2023	
6	Ms Rosemary Plum		04 July 2023	
7	Mr James Saunders		04 July 2023	
8	Mrs Cicely Palmer	Treasurer	04 July 2023	
9	Mr James Petrides		04 July 2023	
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Trust Deed
How the charity is constituted <i>(eg. trust, association, company)</i>	Trust
Trustee selection methods <i>(eg. appointed by, elected by)</i>	<p>The Clapham Village Hall Committee are a management committee publicly elected at the Annual General meeting (AGM) to manage the Trust. All members are volunteers and retire annually at the AGM where new representatives of the Parish or user groups have the opportunity to put themselves forward to join the Clapham Village Hall Committee.</p> <p>The Clapham Village Hall Committee shall consist of 9 Elected Members, 4 Representative members and not more than 3 Co-opted members and the quorum shall not be less than one third of the total number of the members.</p>

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide a facility by way of a Village Hall for educational and leisure purposes for the local community

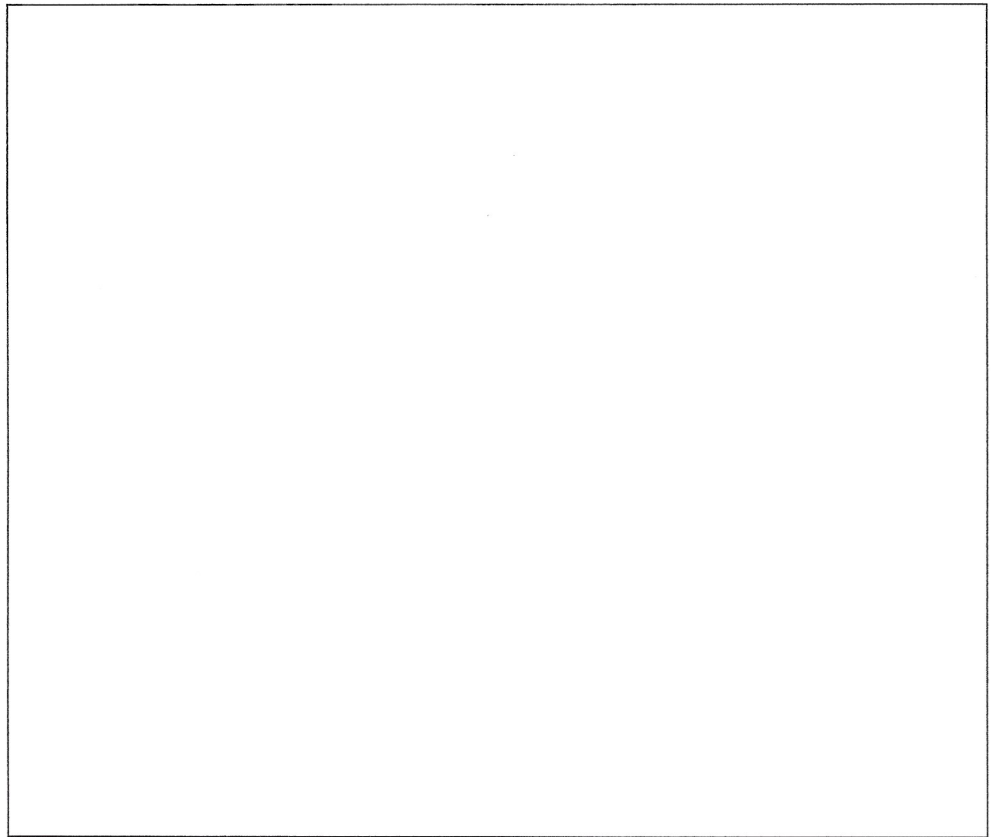
To manage the building on behalf of the community by acting reasonably and prudently. Maintain accurate financial control, maintain the property. Ensure all health and safety laws are in operation. All volunteers are unpaid and avoid any potential conflicts of interest.
The Trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit when carrying out the activities during the year.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year**Chairperson's report**

I can't quite believe a year has passed since I became Chair of the Village Hall Committee.

In this year we have seen many changes including the formation of one of the largest committees the Village Hall has seen in many years. And I thank each and every one of you for volunteering your time to this very cherished part of the community.

A decision was taken at the beginning of the last year to hire a facilities manager to take care of the bookings and the facilities. James came on board, and I think we can all agree that none of us have looked back since. In fact we know many other local Halls are looking at introducing a similar system as their committees start to stand down.

With many new systems being implemented along came a plethora of new bookings, both casual and regular. May I take this opportunity to thank our regular hirers who have been with the Hall for many years and have taken the changes (including a long overdue increase in fees) on board and stuck with us. I would also like to welcome our new regular hirers, Tabernacle Ministries and thank them for becoming part of our community.

Further changes have taken place with regard to the bar which is now available to hirers and we are grateful to the Football Cub for taking over the running.

New audio/visual equipment has been installed bringing the level of services available to hirers to a much higher standard and Wifi is even available throughout the building!

As is the norm with an old building, maintenance issues have arisen and have been taken care of at the same time as making the lighting much more energy efficient. Hopefully the weather will finally give us chance to repair the current roof issues. I would like to thank our caretaker, Jenny, for her sterling work in dealing with the problems caused by the leaking roof as well as looking after our hirers and keeping the Hall in tip top fashion.

Special thanks need to go to Cicely and Rosemary for taking on the Treasurer and Secretary

roles in the committee, we couldn't do it without you.

I think we can say that Clapham Village Hall is in a very different place to where it was 12 months ago and I am looking forward to what the next year has in store.

Phillipa Simms

Chairperson

Clapham Village Hall Management Committee

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees feel that the village hall is reasonably financially secure at the start of the financial year 2024/25. The Committee are mindful that some finances need to be kept in reserve to meet general maintenance and service costs and any emergencies that may occur.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


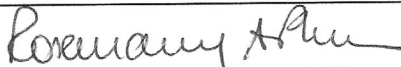
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PHILLIPA ELIZABETH ROSE SIMMS	ROSEMARY ANNE PLUM
Position (eg Secretary, Chair, etc)	CHAIR	SECRETARY
Date	20-01-25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

CLAPHAM VILLAGE HALL

1026419

Receipts and payments accounts

CC16a

For the period
from

31/03/20

To

31/03/21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LETTINGS	25,229	-	-	25,229	15,632
FUNDRAISING	-	-	-	-	-
CLAPHAM SPORTS FC RENT	-	-	-	-	3,624
BAR RENT	-	-	-	-	-
INDEMNITY BONDS	1,000	-	-	1,000	2,797
DONATIONS	250	-	-	250	180
HMRC/JRS	42	-	-	42	-
Electricity re charge	6,384	-	-	6,384	-
Community Centre	175	-	-	175	-
BBC GRANT	-	-	-	-	-
Sub total (Gross income for AR)	33,080	-	-	33,080	22,233
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,080	-	-	33,080	22,233
A3 Payments					
WAGES	17,995	-	-	17,995	9,264
GAS	10,753	-	-	10,753	1,097
ELECTRICITY	-	-	-	-	743
WATER	-	-	-	-	226
INSURANCE	1,630	-	-	1,630	1,491
PRS/PPL	-	-	-	-	319
ADMINISTRATION/BOOKINGS	1,526	-	-	1,526	193
REPAIRS/MAINTENANCE/REPLACE	11,817	-	-	11,817	7,852
BONDS/DEPOSITS RETURNED	5,363	-	-	5,363	3,101
LICENCE FEE AND DPS	319	-	-	319	203
RATES	236	-	-	236	-
Sub total	49,639	-	-	49,639	24,489
A4 Asset and investment purchases, (see table)					
	5,734	-	-	5,734	-
	-	-	-	-	-
Sub total	5,734	-	-	5,734	-
Total payments	55,373	-	-	55,373	24,489
Net of receipts/(payments)	22,293	-	-	22,293	2,256
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	40,543	-	-	40,543	40,543
Cash funds this year end	18,250	-	-	18,250	38,287

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds

Restricted funds

Endowment funds

B1 Cash funds

	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

Agreement Error OK OK

B2 Other monetary assets

Details	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-



B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PHILLIPPA SIMONS	20-01-25
	ROSEMARY A. PLUM	20-01-25



Report to the trustees/ members of

Charity Name Clapham Village Hall

On accounts for the year ended

31 March 2024

Charity no (if any)

1058419

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
• to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
• to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no material matters have come to my attention (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
• the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

KJBells

Date:

17/01/2025

Name:

Karen Julie Belts

Relevant professional qualification(s) or body (if any):

Bromham Parish Clerk

Address:

8 Tulip Tree Close Bromham, Bedford. MK43 8GH

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Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Large empty rectangular box for providing details of items to be disclosed.

CLAPHAM VILLAGE HALL

England & Wales - Charity number 1058419

Accounts



Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
From 01	April	2021	To 31	March	2022

Section A Reference and administration details

Charity name **CLAPHAM VILLAGE HALL**

Other names charity is known by

Registered charity number (if any) **1058419**

Charity's principal address **Clapham Village Hall**
High Street
Clapham, Bedford
Postcode MK41 6BP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr M Coy	Chairman		
2	Mr P Hedley	Vice Chairman		
3	Mrs S J Coy	Secretary Treasurer		
4	Mrs P Hurley			
5	Mrs K Power			
6	Mrs N Thapar			
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

To manage the building on behalf of the community by acting reasonably and prudently. Maintain accurate financial control, maintain the property. Ensure all health and safety laws are in operation. All volunteers are unpaid and avoid any potential conflicts of interest.

The Trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit when carrying out the activities during the year.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Chairman's Report – Clapham Village Hall, 03rd May 2022

2021 – 2022 in the end turned out to be a successful year. There were still many Covid restrictions that had to be taken into consideration in the early months. But by September Regular and Casual bookings, with a few restrictions thought prudent by Management Committee Members, were back to full strength and have continued that way.

Throughout the pandemic the Management Committee has kept routine servicing up to date, annual invoices and utility bills paid and carried out essential repairs. The next hurdle to climb is the legislation associated with the Mayor's Climate Change Fund.

We welcomed a new part-time caretaker in January and hope she will enjoy working with us. We also have recently engaged a new Designated Premises Supervisor.

As always my thanks go to the present Committee and both Caretakers for their input into the management of the Village Hall also to our roof repairer for his expertise and caring attitude towards an older type building.

We do also need more residents to come forward to volunteer to become Clapham Village Hall Committee Members to swell the ranks of the present Committee and eventually to take on the rank of position holders.

My hope for 2022 – that 'Normal' is now returning.

**Mick Coy
Chairman
Clapham Village Hall Management Committee**

Section E Financial review

Brief statement of the charity's policy on reserves

The Trustees feel that the village hall is reasonably financially secure at the start of the financial year 2022/23. The Committee are mindful that some finances need to be kept in reserve to meet general maintenance and service costs and any emergencies that may occur.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>May</i>	<i>[Signature]</i>
Full name(s)	MICHAEL COY	PAUL HEDLEY
Position (e.g. Secretary, Chair, etc.)	CHAIR	VICE CHAIR.
Date	3/5/2022	



CLAPHAM VILLAGE HALL 1058419

Receipts and payments accounts

CC16a

For the period from 01/04/21 To 31/03/22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LETTINGS	13,275	-	-	13,275	3,070
FUNDRAISING	-	-	-	-	-
CLAPHAM SPORTS FC RENT	3,624	-	-	3,624	3,624
BAR RENT	-	-	-	-	-
INDEMNITY BONDS	3,000	-	-	3,000	-
DONATIONS	-	-	-	-	-
HMRC/JRS	295	-	-	295	2,449
BBC GRANT	12,110	-	-	12,110	20,098
Sub total (Gross income for AR)	32,304	-	-	32,304	29,241
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,304	-	-	32,304	29,241
A3 Payments					
WAGES	5,538	-	-	5,538	4,631
GAS	1,114	-	-	1,114	713
ELECTRICITY	580	-	-	580	436
WATER	573	-	-	573	97
INSURANCE	1,379	-	-	1,379	1,335
PRS/PPL	132	-	-	132	487
ADMINISTRATION/BOOKINGS	269	-	-	269	201
REPAIRS/MAINTENANCE/REPLACE	4,828	-	-	4,828	6,282
BONDS/DEPOSITS/RETURNED	2,213	-	-	2,213	589
LICENCE FEE	180	-	-	180	180
RATES	673	-	-	673	-
Sub total	17,479	-	-	17,479	14,951
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,479	-	-	17,479	14,951
Net of receipts/(payments)	14,825	-	-	14,825	14,290
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,974	-	-	27,974	13,684
Cash funds this year end	42,799	-	-	42,799	27,974

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	42,799	-	-

(agree balances with receipts and payments account(s))

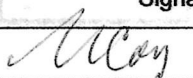
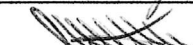
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	M. COY	3/5/2022
	P. HEDLEY	3/5/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Clapham Village Hall

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1058419

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27/04/2022

Name:

Maizie Zeng (Hongmei Zeng)

Relevant professional
qualification(s) or body
(if any):

CMA (Certified Management Accountant)
Member of ACCA

Address:

77 Greenfield Road, Northampton, NN3 2LJ

CLAPHAM VILLAGE HALL

England & Wales - Charity number 1058419

Accounts



Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
01	April	2020	31	March	2021

From **01 April 2020** To **31 March 2021**

Section A Reference and administration details

Charity name

CLAPHAM VILLAGE HALL

Other names charity is known by

Registered charity number (if any)

1058419

Charity's principal address

Clapham Village Hall
High Street
Clapham, Bedford
Postcode **MK41 6BP**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr M Coy	Chairman		
2	Mr P Hedley	Vice Chairman		
3	Mrs S J Coy	Secretary Treasurer		
4	Mrs P Hurley			
5	Mrs K Power			
6	Mrs N Thapar			
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(e.g. trust deed, constitution)

Trust Deed

How the charity is constituted
(e.g. trust, association, company)

Trust

Trustee selection methods
(e.g. appointed by, elected by)

The Clapham Village Hall Committee are a management committee publicly elected at the Annual General meeting (AGM) to manage the Trust. All members are volunteers and retire annually at the AGM where new representatives of the Parish or user groups have the opportunity to put themselves forward to join the Clapham Village Hall Committee.

The Clapham Village Hall Committee shall consist of 6 Elected Members, 7 Representative members and not more than 3 Co-opted members and the quorum shall not be less than one third of the total number of the members.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide a facility by way of a Village Hall for educational and leisure purposes for the local community.

To manage the building on behalf of the community by acting reasonably and prudently. Maintain accurate financial control, maintain the property. Ensure all health and safety laws are in operation. All volunteers are unpaid and avoid any potential conflicts of interest.

The Trustees confirm that they have had due regard to the Charity commission's guidance on public benefit when carrying out the activities during the year.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Chairman's Report – Clapham Village Hall, 07th April 2021

As we came to the end of the financial year March 2020 we had just been instructed to close the Village Hall on 23rd March until further notice due to the Corona Virus Covid – 19 pandemic. Little did we know for how long and the dreadful consequences this pandemic would have on our local and national livelihood.

We were able to re-open the hall in September under a Covid secure regime and managed to stay open for a total of 12 weeks but only to regular hirers who could operate in a Covid secure way. Then came the devastating news in December that the hall would have to close again and the country would be under lock down for many months.

Throughout the year we have been grateful for the advice we have received from BRCC (Bedfordshire Rural Communities Charity) and ACRE (Action with Communities in Rural England). Both groups have forwarded copious amounts of Covid information and procedures to follow. Emails with attachments can still feel like a paper mountain!

We are also thankful for the Government Business Grant and the Furlough Scheme for the hall's caretaker. These have helped us enormously with keeping routine servicing up to date, annual invoices and utility bills paid (although these are much reduced), also essential repairs which can crop up at any time.

As we enter the new financial year and Step 2 of the Government's Road Map to recovery we are hopeful that with careful consideration of all the rules and regulations we will be able to re-open the hall to some of our regular hirers. Throughout the different steps of the Road Map we will be vigilant that the hall will only be hired to those groups that are permissible at each stage and that they have taken all precautions to keep their guests safe and the hall Covid secure. We feel that this is the only way we can hope to return to anything which resembles normality as we knew it at the end of 2019.

We do also need more residents to come forward to volunteer to become Clapham Village Hall Committee Members to swell the ranks of the present Committee and eventually to take on the rank of position holders.

As always my thanks go to the present Committee and the Caretakers for their input into the management of the Village Hall. My hope for 2021 – that the worst is over and better times are ahead for all of us.

**Mick Coy
Chairman
Clapham Village Hall Management Committee**

Section E Financial review

Brief statement of the charity's policy on reserves

The Trustees feel that the village hall is financially secure at the start of the financial year with unrestricted funds in excess of a full year's expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	M Coy	N Thapar
Full name(s)	Michael Coy	Neetu Thapar Committee Member
Position (e.g. Secretary, Chair, etc.)	Chairman	
Date	20/05/2021	20/05/2021



CLAPHAM VILLAGE HALL 1058419

Receipts and payments accounts

CC16a

For the period from 01/04/20 To 31/03/21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LETTINGS	3,070	-	-	3,070	20,275
FUNDRAISING	-	-	-	-	343
COLTS RENT	3,624	-	-	3,624	3,624
BAR RENT	-	-	-	-	45
BONDS	-	-	-	-	600
DONATIONS	-	-	-	-	400
HMRC/JRS	2,449	-	-	2,449	-
BBC GRANT	20,098	-	-	20,098	-
Sub total(Gross income for AR)	29,241	-	-	29,241	25,287
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,241	-	-	29,241	25,287
A3 Payments					
WAGES	4,631	-	-	4,631	8,994
GAS	713	-	-	713	1,857
ELECTRICITY	436	-	-	436	1,057
WATER	97	-	-	97	175
INSURANCE	1,335	-	-	1,335	1,334
PRS/PPL	487	-	-	487	493
ADMINISTRATION/BOOKINGS	201	-	-	201	183
REPAIRS/MAINTENANCE/REPLACE	6,282	-	-	6,282	12,911
BONDS/DEPOSITS RETURNED	589	-	-	589	950
LICENCE FEE	180	-	-	180	180
Sub total	14,951	-	-	14,951	28,134
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,951	-	-	14,951	28,134
Net of receipts/(payments)	14,290	-	-	14,290	- 2,847
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,684	-	-	13,684	17,187
Cash funds this year end	27,974	-	-	27,974	13,684

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	27,974	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
M Coy	Michael Coy	20/05/21
N Thapar	Neetu Thapar	20/05/21



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name Clapham Village Hall

On accounts for the year ended

31 March 2021

Charity no (if any)

1058419

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the

accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: M. Zeng

Date: 15/05/2021

Name: Hongmei (Maizie) Zeng

Relevant professional qualification(s) or body (if any):

CMA (Certified Management Accountant)
ACCA

Address: 17 Cody Road, Clapham, Bedford, MK41 6ED

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.