



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01 September 2024 To 31 August 2025

Charity name: Waterside Gymnastics Club

Charity registration number: 1058407

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charity's objective and principal activity is that of providing facilities, equipment and expert coaching for the benefit of the community of The New Forest and surrounding areas to teach gymnastics.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Waterside Gym Club not only provides a place to learn gymnastics but also a safe arena where children are taught the benefits of friendship, teamwork, support, discipline and respect. All gymnasts are taught within an environment where skills such as determination, resilience, adaptability, and managing both winning losing are encouraged and nurtured in order to aid their personal development. WGC provides gymnastic facilities and opportunities 7 days a week for all children. Minis (3-8 years) and recreational gymnastics (8-18 years) available for all abilities. competitive Disability Squad, Artistic, TeamGym and Advanced gymnastic squads available for selected gymnasts who are interested in gymnastics at a competitive level.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making		

	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Support, friendship, and guidance begin the moment you walk through the doors at Waterside Gymnastics Club.</p> <p>Children are taught not only the physical skills of strength, balance, and coordination, but also how to adapt to different physical and social environments. They gain the confidence to work independently as well as collaboratively within a team.</p> <p>Our squads work hard to develop gymnasts to a standard where they can compete at both local and international levels.</p> <p><b>In October 2024, 2 gymnasts from TGB were selected and competed for GB in the European teamgym championships in Baku, bringing home the bronze medal.</b></p> <p><b>TGB, AGS &amp; Artistic took part in various competitions and grades.</b></p> <p><b>Artistic 23 gymnasts pass their Hampshire grades during the year.</b></p> <p><b>Hampshire Classic Challenge 13 gymnasts entered with results from gold to silver One gymnast managed to earn a place on the Southern regional team at the national classic challenge finals.</b></p>

		<p><b>Teamgym Boys gymnasts took part in several competitions this year including the senior boy's full team who won Bronze at the British Finals in July 2025.</b></p> <p><b>34 AGS gymnasts competed at competition this year taking part in the Mezzo cup which is split in to 4 legs – England, Wales, Ireland and Scotland. Two teams subsequently qualified for the Mezzo finals which will be held in October 2025.</b></p> <p><b>All 50 AGS gymnasts also competed in their at home club championships demonstrating their hard work and beautiful gymnastics.</b></p> <p><b>We had our annual gala, which is always a good source of fundraising and enjoyed by gymnasts, parents and coaches alike. We are now busy preparing the 2026 Gala with the theme of Space.</b></p> <p><b>We have also started a Saturday morning tuck shop which is being welcomed by the parents of our minis who get to the gym very early on a Saturday morning, they can now enjoy a warm drink &amp; sweet treat.</b></p> <p><b>Waterside gym club also realise the importance of coach involvement and development and pay for all necessary training courses. During the year we have put through 8 level 1 coaches in both Team Gym and Artistic. We also have 2 coaches booked on a level 2 course .</b></p> <p><b>We are also actively looking for new qualified coaches and parents to join our bank of parent helpers as the club cannot survive without this support.</b></p> <p><b>We have started to appoint assistant heads to help run the sessions and help the head coaches by taking some of the pressure off.</b></p> <p><b>All coaches are also required to complete regular safeguarding courses and have a valid DBS in order to ensure not only the physical safety of the children involved but also their personal and mental well-being.</b></p>
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<b>We set up various fundraising like Amazon Smile &amp; easy fundraising, during covid but do need to keep reminding people to use them.</b>
Investment performance against objectives	Para 1.41	
Other		We updated our fee structure in <b>January 2025</b> due to rising costs. It has been agreed that we will review fees on a yearly basis so that any future increases are smaller and more manageable.

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>These figures include £19,457 in respect of fees received in advance for the Autumn term 2025.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p><b>The reserves in the bank are kept for purchasing any large equipment that may be required. For example, a new floor is around £25k, an air track is around £10K, Tumble Track £15K foam for the pits is £20K. All these are starting to get old and will need replacing soon.</b></p> <p><b>We have lots of repairs this year and we need to start to purchase lots of new equipment purchases to replace the old worn out equipment.</b></p>
Amount of reserves held	Para 1.22	<b>We try to keep £40,000 in the bank to cover the above costs. Reserves at the year end were £70,548</b>
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p><b>We are struggling to get coaches in now, from juniors to Qualified adults. We also have a lot of coaches who may wish to step down, but we do not necessarily have the progression for new people to step up to take over the running of sessions.</b></p> <p><b>This is a constant concern as we want to ensure the club can continue.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	We are in the process of getting our constitution updated due to the change in roles and people now being paid, this includes coaches and admin staff.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Waterside Gymnastics Club
Other name the charity uses	
Registered charity number	1058407
Charity's principal address	The Gymnasium, Noadswood school North Road Dibden Purlieu SO45 4ZF

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Diane Kingswell	Secretary	09/12/2024 onwards	
2	Daniel Wade		09/12/2024 onwards	
3	Amy McClatchey		09/12/2024 onwards	
4	Beth Bliss		09/12/2024 onwards	
5	Joanna Gibbs		09/12/2024 onwards	
6	Natasha Thompson		09/12/2024 onwards	
7	Christie Marriott		09/12/2024 onwards	
8	Vova Karavan		09/12/2024 onwards	
9	Makele Briant		09/12/2024 onwards	
10	Michelle Caulton		09/12/2024 onwards	
11				
12	Barbara Jane Mogg		Resigned 18/07/2025	
13	Della Downes		Resigned 27/04/2025	
14	Rachel O'Neill		Resigned 27/04/2025	
15	Shelley Miller		Resigned 18/07/2025	
16	Martin O'Connor		Resigned 18/07/2025	
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent examiner	Warner Wilde	4 Marigold drive, Bisley. GU24 9SF

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details



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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Daniel Wade	Diane Kingswell
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	8/12/25	



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees/ members of

Charity Name  
Waterside Gymnastics Club

#### On accounts for the year ended

31<sup>st</sup> August 2025

#### Charity no (if any)

1058407

#### Set out on pages

1-2 below

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2025**.

#### Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

*Linda Dunford*

Date:

15 December 2025

Name:

Linda Dunford

#### Relevant professional qualification(s) or body (if any):

FCCA CTA

Address:

4 Marigold Drive

Bisley

Surrey

GU24 9SF

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Waterside Gymnastics Club**

No (if any)  
**1058407**

**CC16a**



## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/09/2024		31/08/2025

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subscriptions, fees and insurance	165,863	-	-	165,863	113,091
Special events and competitions	3,446	-	-	3,446	1,740
Clothing and merchandise sales	847	-	-	847	521
Sundry and Other receipts	5,804	-	-	5,804	1,439
Donations	1,647	-	-	1,647	453
Grants	-	-	-	-	-
Gala Income	7,252	-	-	7,252	7,184
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>184,858</b>	<b>-</b>	<b>-</b>	<b>184,858</b>	<b>124,428</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>184,858</b>	<b>-</b>	<b>-</b>	<b>184,858</b>	<b>124,428</b>
<b>A3 Payments</b>					
Consumables and sundry costs	2,221	-	-	2,221	3,056
Special events and competitions	3,257	-	-	3,257	3,525
Courses and entry fees	7,553	-	-	7,553	7,622
Adult coaches	61,587	-	-	61,587	59,764
Repairs and maintenance	1,245	-	-	1,245	-
Clothing and merchandise purchases	3,701	-	-	3,701	877
Young coaches	42,950	-	-	42,950	44,359
Accountancy fees	1,680	-	-	1,680	-
Rent	25,083	-	-	25,083	16,942
Travel and subsistence	1,794	-	-	1,794	3,587
Telephone and internet	1,808	-	-	1,808	1,358
Training and 1st Aid Equipment	203	-	-	203	650
Adult Volunteer Expenses	4,202	-	-	4,202	3,959
Computer and Website Expenses	1,708	-	-	1,708	2,292
Return of gym fees	-	-	-	-	224
Gala expenses	1,347	-	-	1,347	1,414
	-	-	-	-	-
<b>Sub total</b>	<b>160,339</b>	<b>-</b>	<b>-</b>	<b>160,339</b>	<b>149,629</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Gym equipment	2,364	-	-	2,364	-
	-	-	-	-	-
<b>Sub total</b>	<b>2,364</b>	<b>-</b>	<b>-</b>	<b>2,364</b>	<b>-</b>
<b>Total payments</b>	<b>162,703</b>	<b>-</b>	<b>-</b>	<b>162,703</b>	<b>149,629</b>
<b>Net of receipts/(payments)</b>	<b>22,155</b>	<b>-</b>	<b>-</b>	<b>22,155</b>	<b>- 25,201</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>48,393</b>	<b>-</b>	<b>-</b>	<b>48,393</b>	<b>73,594</b>
<b>Cash funds this year end</b>	<b>70,548</b>	<b>-</b>	<b>-</b>	<b>70,548</b>	<b>48,393</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Barclays Community Account	70,548	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>70,548</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
<b>B4 Assets retained for the charity's own use</b>				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	3 Mats 4x2m and 1 mat 2x2m	Unrestricted	3,139	-
	2 Foam Learning beams	Unrestricted	358	-
	Vault cover	Unrestricted	310	-
	Cable chain padding, web bed & springs, tramp bed, balancing boards	Unrestricted	3,853	-
	Cylinder kit	Unrestricted	336	-
	Tumbl Trak	Unrestricted	669	-
	Rockin gym and coaching block	Unrestricted	972	-
	2 x Forster bars and T trainer	Unrestricted	1,133	-
	3 x Asymmetric bars and foam ramp	Unrestricted	2,092	-
	4 x Bozo balls	Unrestricted	300	-
	MD Trampett super-elite, landing mat and safety zone	Unrestricted	5,417	-
	3 Landing mats, 2 safety zones and MD Trampett super-elite	Unrestricted	354	89
	2 Tumbling mats, male red finishing and holding profile	Unrestricted	5,281	1,320
	Vario Tunnel	Unrestricted	894	223
	Continental sports Airtrack+	Unrestricted	7,439	1,860
	20 x 8ft Container	Unrestricted	1,700	1,275
	concrete pads for container.	Unrestricted	400	300
	GA25 Natural(01) rolls 19mm x 1.02m x	Unrestricted	264	198
			-	-
			-	-
<b>B5 Liabilities</b>				
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Income relating to later periods		19,457	
	Independent examiner		882	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Daniel Wade	8/12/25	
		Diane Kingswell	8/12/25	