



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 September 2023 To 31 August 2024

Charity name: Waterside Gymnastics Club

Charity registration number: 1058407

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charity's objective and principal activity is that of providing facilities, equipment and expert coaching for the benefit of the community of The New Forest and surrounding areas to teach gymnastics.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Waterside Gym Club not only provides a place to learn gymnastics but also a safe arena where children are taught the benefits of friendship, teamwork, support, discipline and respect. All gymnasts are taught within an environment where skills such as determination, resilience, adaptability, and managing both winning losing are encouraged and nurtured in order to aid their personal development. WGC provides gymnastic facilities and opportunities 7 days a week for all children. Minis (3-8 years) and recreational gymnastics (8-18 years) available for all abilities. competitive Disability Squad, Artistic, TeamGym and Advanced gymnastic squads available for selected gymnasts who are interested in gymnastics at a competitive level.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making		

	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Support, friendship and guidance begins the moment you walk through the door at Waterside Gymnastics Club. Children are taught not only physical skills of strength, balance and coordination but also how to cope in differing physical and social environments. They are taught and given the strength to work both autonomously and also as part of a team.</p> <p>Squads work hard to develop their gymnasts to a level where they can compete in local and international levels.</p> <p>During the year TG AGS & Artistic took part in various competitions and grades</p> <p>Artistic 21 gymnasts passed their county grades during the year. 14 of them scored over 55 & 5 of them qualified for the Southern region's finals.</p> <p>16 Gymnasts also took part in the classic challenge with one qualifying for the southern region finals.</p> <p>Teamgym Boys gymnasts took part in several competitions this year including the junior boy's micro team who won Gold at the British Finals.</p> <p>Also two of the TG boys were chosen to represent GB in Baku at the TG Europeans finals, where the team came third.</p>

		<p>AGS competed in 4 competitions during the year</p> <p>Gym Ability won Gold at their competition and are just about to compete again.</p> <p>We had annual gala, which is always a good source of fundraising and enjoyed by gymnasts, parents and coaches alike. We are now busy preparing the 2025 Gala.</p> <p>Waterside gym club also realise the importance of coach involvement and development and pay for all necessary training courses. During the year we have put through 9 level 1 coaches in both Team Gym and Artistic. We have also had one coach go onto undertake their level 4 qualifications, and one coach on a level 2 course.</p> <p>We are also actively looking for new qualified coaches and parents to join our bank of parent helpers as the club cannot survive without this support.</p> <p>We have started to appoint assistant heads to help run the sessions and help the head coaches by taking some of the pressure off.</p> <p>All coaches are also required to complete regular safeguarding courses and have a valid DBS in order to ensure not only the physical safety of the children involved but also their personal and mental well-being.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We set up various fundraising like Amazon Smile & easy fundraising, during covid but do need to keep reminding people to use them.

Investment performance against objectives	Para 1.41	
Other		We have had to make the hard decision with all prices going up to increase our fees from January 2025 – this is to cover the increase in rents, NIC & various other price increases in order for the club to continue to operate. We will also be reviewing our fees on a yearly basis to avoid any such high fee increases.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	These figures include £18,761 in respect of fees received in advance for the Autumn term 2024.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The reserves in the bank are kept for purchasing any large equipment that may be required. For example, a new floor is around £25k, an air track is around £10K, Tumble Track £15K foam for the pits is £20K. All these are starting to get old and will need replacing soon.</p> <p>We have lots of new equipment purchases that we need to make including repairs to the pit and new foam to replace what has been damaged.</p>
Amount of reserves held	Para 1.22	We try to keep £40,000 in the bank to cover the above costs. Reserves at the year end were £48,393
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>We are struggling to get coaches in now, from juniors to Qualified adults. We also have a lot of coaches who may wish to step down, but we do not necessarily have the progression for new people to step up to take over the running of sessions.</p> <p>This is a constant concern as we want to ensure the club can continue.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
	Para 1.46	

A description of the principal risks facing the charity		
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Waterside Gymnastics Club
Other name the charity uses	
Registered charity number	1058407
Charity's principal address	The Gymnasium, Noadswood school North Road Dibden Purlieu SO45 4ZF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Della Downes	Chair		
2	Rachel O'Neill	Treasurer		
3	Barbara Mogg	Secretary		
4	Di Kingswell	Head of Coaches	From 09/12/2024	
5	Dan Wade		From 09/12/2024	
6	Amy McClatchey		From 09/12/2024	
7	Vova Karavan		From 09/12/2024	
8	Beth Bliss		From 09/12/2024	
9	Christie Marriott		From 09/12/2024	
10	Joanna Gibbs		From 09/12/2024	
11	Makele Briant		From 09/12/2024	
12	Martin O'Connor		From 09/12/2024	
13	Michelle Caulton		From 09/12/2024	
14	Natasha Thompson		From 09/12/2024	
15	Shelley Miller		From 09/12/2024	
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent examiner	Warner Wilde Ltd	4 Marigold drive, Bisley, GU24 9SF

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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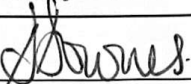

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Della Downes	Rachel O'Neill
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 17/6/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Waterside Gymnastics Club

On accounts for the year
ended

31st August 2024

Charity no
(if any)

1058407

Set out on pages

1-2 below

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Linda Dunford

Date:

19 June 2025

Name:

Linda Dunford

Relevant professional
qualification(s) or body
(if any):

FCCA CTA

Address:

4 Marigold Drive

Bisley

Surrey

GU24 9SF

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Waterside Gymnastics Club	No (if any) 1058407
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/09/2023	To	Period end date 31/08/2024
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Section A Receipts and payments


	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions, fees and insurance	113,091	-	-	113,091	124,734
Special events and competitions	1,740	-	-	1,740	2,790
Clothing and merchandise sales	521	-	-	521	2,167
Sundry and Other receipts	1,439	-	-	1,439	1,563
Donations	453	-	-	453	253
Grants	-	-	-	-	-
Gala Income	7,184	-	-	7,184	6,552
	-	-	-	-	-
Sub total (Gross income for AR)	124,428	-	-	124,428	138,059
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	124,428	-	-	124,428	138,059
A3 Payments					
Consumables and sundry costs	3,056	-	-	3,056	1,634
Special events and competitions	3,525	-	-	3,525	3,192
Courses and entry fees	7,622	-	-	7,622	6,035
Adult coaches	59,764	-	-	59,764	45,289
Equipment purchases and repairs	-	-	-	-	1,257
Clothing and merchandise purchases	877	-	-	877	3,515
Young coaches	44,359	-	-	44,359	37,356
Accountancy fees	-	-	-	-	798
Rent	16,942	-	-	16,942	18,796
Travel and subsistence	3,587	-	-	3,587	1,505
Telephone and internet	1,358	-	-	1,358	1,218
Training and 1st Aid Equipment	650	-	-	650	25
Adult Volunteer Expenses	3,959	-	-	3,959	6,446
Computer and Website Expenses	2,292	-	-	2,292	2,054
Return of gym fees	224	-	-	224	136
Gala expenses	1,414	-	-	1,414	2,457
	-	-	-	-	-
Sub total	149,629	-	-	149,629	131,713
A4 Asset and investment purchases. (see table)					
Gym equipment	-	-	-	-	15,214
	-	-	-	-	-
Sub total	-	-	-	-	15,214
Total payments	149,629	-	-	149,629	146,927
Net of receipts/(payments)	- 25,201	-	-	- 25,201	- 8,868
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	73,594	-	-	73,594	82,462
Cash funds this year end	48,393	-	-	48,393	73,594

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Community Account	48,393	-	-
		-	-	-
		-	-	-
	Total cash funds	48,393	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
B3 Investment assets			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	3 Mats 4x2m and 1 mat 2x2m	Unrestricted	3,139	-
	2 Foam Learning beams	Unrestricted	358	-
	Vault cover	Unrestricted	310	-
	Cable chain padding, web bed & springs, tramp bed, balancing boards	Unrestricted	3,853	-
	Cylinder kit	Unrestricted	336	-
	Tumbl Trak	Unrestricted	669	-
	Rockin gym and coaching block	Unrestricted	972	243
	2 x Forster bars and T trainer	Unrestricted	1,133	283
	3 x Asymmetric bars and foam ramp	Unrestricted	2,092	523
	4 x Bozo balls	Unrestricted	300	75
	MD Trampoline super-elite, landing mat and safety zone	Unrestricted	5,417	1,354
	3 Landing mats, 2 safety zones and MD Trampoline super-elite	Unrestricted	354	177
	2 Tumbling mats, male red finishing and holding profile	Unrestricted	5,281	2,641
	Vario Tunnel	Unrestricted	894	447
	Continental sports Airtrack+	Unrestricted	7,439	3,719
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Income relating to later periods		18,761	
	Independent examiner		870	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Della Downes (Chair)

Rachel O'Neill (Treasurer)

Date of approval

17/6/25

17/6/25