



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 September 2021 To 31 August 2022

Charity name: Waterside Gymnastics Club

Charity registration number: 1058407

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charity's objective and principal activity is that of providing facilities, equipment and expert coaching for the benefit of the community of The New Forest and surrounding areas to teach gymnastics.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Waterside Gym Club not only provides a place to learn gymnastics but also a safe arena where children are taught the benefits of friendship, teamwork, support, discipline and respect. All gymnasts are taught within an environment where skills such as determination, resilience, adaptability, and managing both winning losing are encouraged and nurtured in order to aid their personal development. WGC provides gymnastic facilities and opportunities 7 days a week for all children. Minis (3-8 years) and recreational gymnastics (8-18 years) available for all abilities. Artistic, TeamGym and Advanced gymnastic squads available for selected gymnasts who are interested in gymnastics at a competitive level.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Support, friendship and guidance begins the moment you walk through the door at Waterside Gymnastics Club. Children are taught not only physical skills of strength, balance and coordination but also how to cope in differing physical and social environments. They are taught and given the strength to work both autonomously and also as part of a team.</p> <p>Squads work hard to develop their gymnasts to a level where they can compete in local, national, and even international levels.</p> <p>We continued to adapt this year with COVID requirements to ensure the safety to coaches and gymnasts alike.</p> <p>During the year TG AGS & Artistic took part in various competitions and grades</p> <p>TeamGym junior boys qualified, competed and came third in the British Finals in April 2022. It is the first time WGC have had a junior boys team compete at the Finals.</p> <p>This year because of Covid we were not able to carry out our annual gala, we are now busy preparing the 2023 Gala. The theme is Mystical, mythical, magic.</p> <p>Waterside gym club also realise the importance of coach involvement and development and pay for all necessary training courses. During the year we have put though 9 x Level 1 coaches in</p>

		<p>both Team Gym and Artistic. We also have a further 4 booked on for this year.</p> <p>As expected however, we lose a high proportion of our junior coaches each year to university and this year has been no exception. While many of them do often return to coach in the holidays, it does increase the staffing levels pressure during term time. We are therefore currently encouraging and nurturing new juniors into the role of coaching to help build our support base. We are also actively looking to recruit new parents to join our bank of parent helpers and possible future coaching staff as coaching numbers is something that the club is struggling with currently. This is a countrywide problem at the moment, within both voluntary and paid coaching positions and so WGC is currently working hard to encourage members to offer as much or as little time as they can in order to ensure the club's survival.</p> <p>All coaches are also required to complete regular safeguarding courses in order to ensure not only the physical safety of the children involved but also their personal and mental well-being.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We set up various fundraising like Amazon Smile & easy fundraising, during covid but do need to keep reminding people to use them.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	These figures include £14,610 in respect of fees received in advance for the Autumn term 2022.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The reserves in the bank are kept for purchasing any large equipment that may be required. For example, a new floor is around £25k, an air track is around £10K, Tumble Track £15K foam for the pits is £20K. All these are starting to get old and will need replacing soon.</p> <p>We have lots of new equipment purchases made at the year-end but not paid for until the new year.</p> <p>We also need to have lots of repairs to the gym which is being booked in now.</p>
Amount of reserves held	Para 1.22	We try to keep £40,000 in the bank to cover the above costs. Reserves at the year end were £82,462
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>Due to changes in lifestyle and family working patterns, WGC are struggling to enlist coaches at the moment. While it is mildly noticeable within the junior level, it is very problematic from an adult/parent level. WGC rely heavily on a strong, voluntary, parental helper basis who, often go on to excel and undertake more responsibilities by completing coaching exams. With less and less adults able to give up time to the club, we in turn have less and less coaches coming through the system. WGC also recognise that the majority of sessions rely on a handful of high-level coaches who have worked for the club for a long time, with several looking to possibly step down in the near future. This is a serious concern for Waterside as, at present, we do not necessarily have the coaching levels for new people to step up to take over the running of the sessions. Therefore, the club is currently advertising for new members and encouraging and supporting coach development and empowerment.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees are known to the club and are elected by the AGM process, an invitation extended to all members. Any members wishing to apply for a Trustee position must submit an application form and statement of suitability for the role, this must be signed by two existing members of the club, You are then voted on at the AGM held yearly.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Waterside Gymnastics Club
Other name the charity uses	
Registered charity number	1058407
Charity's principal address	The Gymnasium, Noadswood school North Road Dibden Purlieu SO45 4ZF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Della Downes	Chair		
2	Rachel O'Neill	Treasurer		
3	Barbara Mogg	Secretary		
5				
6				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent examiner	Warner Wilde	4 Marigold drive, Bisley. GU24 9SF

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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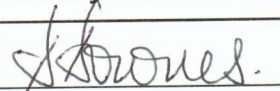
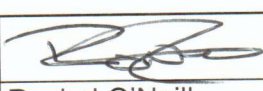
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Della Downes	Rachel O'Neill
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 9th January 2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Waterside Gymnastics Club

On accounts for the
period ended

31 August 2022

Charity no
(if any)

1058407

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 31/08/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Frances Wilde

Date:

20 February 2023

Name:

Frances Wilde

Relevant professional
qualification(s) or body
(if any):

FCCA DChA

Address:

14 Marigold Drive

Bisley

GU24 9SF



CHARITY COMMISSION
FOR ENGLAND AND WALES

Waterside Gymnastics Club

1058407

Receipts and payments accounts

CC16a

For the period
from

01/09/2021

To

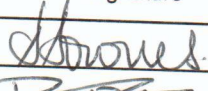

31/08/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subscriptions, fees and insurance	135,601	-	-	135,601	67,538
Special events and competitions	1,919	-	-	1,919	722
Clothing and merchandise sales	4,533	-	-	4,533	1,050
Sundry and Other receipts	2,243	-	-	2,243	1,396
Donations	525	-	-	525	4,599
Grant	200	-	-	200	6,389
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	145,021	-	-	145,021	81,694
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	145,021	-	-	145,021	81,694
A3 Payments					
Consumables and sundries	2,958	-	-	2,958	2,675
Special events and competitions	2,144	-	-	2,144	1,055
Courses and entry fees	5,666	-	-	5,666	2,192
Adult coaches	39,636	-	-	39,636	26,570
Equipment purchases and repairs	513	-	-	513	1,722
Clothing and merchandise purchases	6,175	-	-	6,175	628
Young coaches	27,139	-	-	27,139	18,920
Accountancy fees	744	-	-	744	720
Rent	21,858	-	-	21,858	8,524
General travel expenses	1,791	-	-	1,791	-
Telephone and stationery	973	-	-	973	895
Training and 1st Aid Equipment	26	-	-	26	450
Adult Volunteer Expenses	5,411	-	-	5,411	2,875
Computer and Website Expenses	2,115	-	-	2,115	2,011
Return of gym fees	328	-	-	328	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	117,477	-	-	117,477	69,237
A4 Asset and investment purchases, (see table)					
Gym Equipment	9,914	-	-	9,914	5,169
	-	-	-	-	-
Sub total	9,914	-	-	9,914	5,169
Total payments	127,391	-	-	127,391	74,406
Net of receipts/(payments)	17,630	-	-	17,630	7,288
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	64,832	-	-	64,832	57,544
Cash funds this year end	82,462	-	-	82,462	64,832

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Community Account	82,462	-	-
		-	-	-
		-	-	-
	Total cash funds	82,462	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Debtors	1,178	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mats - 3 x 4x2M, 1 x 2x2M	Unrestricted	3,139	785
	Foam Learning beams x 2	Unrestricted	358	89
	Vault cover	Unrestricted	310	155
	Various equipment	Unrestricted	3,853	1,927
	Cylinder kit	Unrestricted	336	168
	Tumbi Trak lim	Unrestricted	669	335
	Rockin gym and coaching block	Unrestricted	972	729
	2 x Forster bars and T trainer	Unrestricted	1,133	850
	3 x Asymmetric bars and foam ramp	Unrestricted	2,092	1,569
	4 x Bozo balls	Unrestricted	300	225
	MD Trampett landing mat	Unrestricted	5,417	4,063
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Income relating to later periods		14,610	
	Independent examiner		798	
			-	
			-	
			-	

Signature	Print Name	Date of approval
	Della Downes	9/1/23
	Rachel O'Neill	9/1/23

Signed by one or two trustees on behalf of all the trustees