



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 September 2020 To 31 August 2021

Charity name: Waterside Gymnastics Club

Charity registration number: 1058407

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charity's objective and principal activity is that of providing facilities, equipment and expert coaching for the benefit of the community of The New Forest and surrounding areas to teach gymnastics.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Waterside Gym Club not only provides a place to learn gymnastics but also a safe arena where children are taught the benefits of friendship, teamwork, support, discipline and respect. All gymnasts are taught within an environment where skills such as determination, resilience, adaptability, and managing both winning losing are encouraged and nurtured in order to aid their personal development. WGC provides gymnastic facilities and opportunities 7 days a week for all children. Minis (3-8 years) and recreational gymnastics (8-18 years) available for all abilities. Artistic, TeamGym and Advanced gymnastic squads available for selected gymnasts who are interested in gymnastics at a competitive level.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Support, friendship and guidance begins the moment you walk through the door at Waterside Gymnastics Club. Children are taught not only physical skills of strength, balance and coordination but also how to cope in differing physical and social environments. They are taught and given the strength to work both autonomously and also as part of a team, Adaptability and Managing both winning and losing are encouraged.</p> <p>Squads work hard to develop their gymnasts to a level where they can compete in both regional and national levels.</p> <p>Covid changed operations for Waterside drastically this year. It's necessary rules and regulations meant we needed to adapt quickly and accordingly. While physical training could obviously not continue, we instantly changed to online lessons for squad gymnasts and later introduced outside lessons as rules relaxed slightly. We also had to reduce class sizes and cut sessions to limit numbers and mixing of disciplines/children.</p> <p>During the year because of Covid no Artistic grades were gained, but the squad continued to work hard for the 2021 grades.</p> <p>Teamgym and AGS gymnasts worked hard despite the disruption of Covid, and took part in two virtual competitions during lockdown. Routines were filmed at home with all gymnasts having to fulfil certain individual criteria and several medals were won in the process.</p>

		<p>TeamGym Girls were also successful in qualifying for the British Finals which were held in October 2021 which they achieved 4th Place</p> <p>This year because of Covid we were not able to carry out our annual gala, we are hoping to be able to resume this soon.</p> <p>Waterside gym club also realise the importance of coach involvement and development and pay for all necessary training courses. Due to Covid no courses were available in 2021, but we have managed to book some coaches onto a course in February 2022.</p> <p>We are lucky to have a large number of junior coaches who bring their own knowledge and passion to the role and also two top level national coaches.</p> <p>All coaches are also required to complete regular safeguarding courses in order to ensure not only the physical safety of the children involved but also their personal and mental well-being.</p> <p>We have worked hard to ensure the club follows all relevant Covid requirements, which keep the club & gymnasts safe. We have been learning & adapting as we go along.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	During the year we set up various fundraising like Amazon Smile & easy fundraising.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	These figures include £4,527 in respect of fees received in advance for the Autumn term 2021.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves in the bank are kept to purchase any large equipment that may be required. For example a new floor is around £25k, an air track is around £10K, Tumble Track £15K foam for the pits is £20K. We have lots of new equipment to purchase & repair this year. Due to being closed a lot during this year, very few purchases were made.
Amount of reserves held	Para 1.22	We try to keep £40,000 in the bank to cover the above costs. Reserves at the year end were £64,832
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>Covid has been a struggle during this year, but we adapted to online lessons for squads, until we could open the doors again, even if only briefly. We finally opened in October 20, but had to close again in November 20, we then managed to open in December till January 21 when we then closed again until April 2021, when we did reopen, we had to reduce class time due to trying to limit crossover of Gym classes to try to reduce risks of Covid.</p> <p>The club is run by people in their spare time so reading, understanding and acting on covid information as it constantly changed was very laborious and time consuming but managed due to a dedicated team who were determined to be ready to operate and open our doors again to the children as soon as feasibly possible.</p> <p>But we feel in good position moving forward.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any	Para 1.46	

social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Waterside Gymnastics Club
Other name the charity uses	
Registered charity number	1058407
Charity's principal address	The Gymnasium, Noadswood school North Road Dibden Purlieu SO45 4ZF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Della Downes	Chair		
2	Rachel O'Neill	Treasurer		
3	Barbara Mogg	Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Independent examiner	Warner Wilde	4 Marigold drive, Bisley. GU24 9SF

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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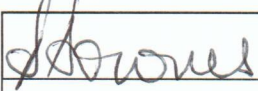
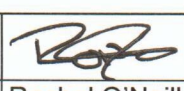
Other optional information

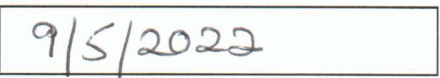
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Della Downes	Rachel O'Neill
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Waterside Gymnastics Club

**On accounts for the
period ended**

31 August 2021

**Charity no
(if any)**

1058407

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 31/08/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Frances Wilde

Date:

9 May 2020

Name:

Frances Wilde

**Relevant professional
qualification(s) or body
(if any):**

FCCA DChA

Address:

14 Marigold Drive

Bisley

GU24 9SF



CHARITY COMMISSION
FOR ENGLAND AND WALES

Waterside Gymnastics Club

1058407

Receipts and payments accounts

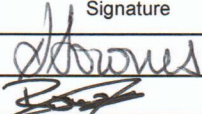
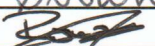
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For the period from	Period start date	To	Period end date
	01/09/2020		31/08/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions, fees and insurance	67,538	-	-	67,538	47,748
Special events and competitions	722	-	-	722	6,123
Clothing and merchandise sales	1,050	-	-	1,050	822
Sundry and Other receipts	1,396	-	-	1,396	2,787
Donations	4,599	-	-	4,599	269
Grant	6,389	-	-	6,389	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	81,694	-	-	81,694	57,749
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	81,694	-	-	81,694	57,749
A3 Payments					
Consumables and sundries	2,675	-	-	2,675	1,397
Special events and competitions	1,055	-	-	1,055	1,682
Courses and entry fees	2,192	-	-	2,192	854
Adult coaches	26,570	-	-	26,570	12,485
Equipment purchases and repairs	1,722	-	-	1,722	329
Clothing and merchandise purchases	628	-	-	628	1,259
Young coaches	18,920	-	-	18,920	12,966
Accountancy fees	720	-	-	720	1,026
Rent	8,524	-	-	8,524	9,483
General travel expenses	-	-	-	-	457
General insurance	-	-	-	-	1,466
Telephone and stationery	895	-	-	895	3,183
Training and 1st Aid Equipment	450	-	-	450	-
Adult Volunteer Expenses	2,875	-	-	2,875	-
Computer and Website Expenses	2,011	-	-	2,011	-
	-	-	-	-	-
Sub total	69,237	-	-	69,237	46,587
A4 Asset and investment purchases, (see table)					
Gym Equipment	5,169	-	-	5,169	3,497
	-	-	-	-	-
Sub total	5,169	-	-	5,169	3,497
Total payments	74,406	-	-	74,406	50,084
Net of receipts/(payments)	7,288	-	-	7,288	7,665
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	57,544	-	-	57,544	49,879
Cash funds this year end	64,832	-	-	64,832	57,544

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Community Account	64,832	-	-
		-	-	-
		-	-	-
	Total cash funds	64,832	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Debtors	290	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mats - 3 x 4x2M, 1 x 2x2M	Unrestricted	3,139	1,570
	Foam Learning beams x 2	Unrestricted	358	179
	vault cover	Unrestricted	310	233
	Various equipment	Unrestricted	3,853	2,890
	Cylinder kit	Unrestricted	336	252
	Tumbi Trak lim	Unrestricted	669	502
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Income relating to later periods		4,527	
	Independent Examiners fees		742	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Della Downes	9/5/22
			Rachel O'Neill	9/5/22