



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1.4.23** Period start date To **31.3.24** Period end date

Charity name: **1ST RAGLAN SCOUT GROUP**

Charity registration number: **1058151**

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

In Scouts we call our governing document a constitution that we formally adopt each year. Our purpose is to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Activities – how the charity spends its money
The aim of the charity is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local national and international communities. The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Our Trustees formally adopt our constitution each year. In setting our objectives and planning our activities the Trustees have given consideration to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making

Policy on social investment including program related investment

Contribution made by volunteers

Our group is made up of all volunteers.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Reports from each section that was presented at our AGM.

Beavers: Big group this year, 17 members including a good group of girls. Lots of badges have been achieved, they have been trying to be out and about as much as possible, visiting a local dairy farm, Whitestone wood, supported with two young leaders.

Cubs: Have been working on the communicator badge, scouting skills including knotting skills, and the my faith badge with support of new leader. Visit was arrange to St Cadocs Church, learnt about festivals etc, scientist badge and teamwork badge. They have been on hikes. In theEvan Thomas challenge we came 2nd.

Scouts: We have had an amazing year. Our summer camp to Italy was a huge success. Scouts had the opportunity to traverse Via Ferrata route (fixed cables, ladders etc to scale the mountains), wild swim in mountain lakes, use cable cars, experience Italian food and culture and finish off with a bobsled ride on an Olympic track. The overarching theme of the feedback we have had from both Scouts and leaders is one of friendship, comradery, and building self confidence in a safe and supportive environment that the scout movement prides itself on.

In the lead up to this trip a massive amount of time and effort was put in to fundraising. Many Grants were applied, businesses approaches for sponsorship and activities such as supermarket bag packs, a sponsored abseil (down local church tower), raffles and many more.

Both activities conducted by Scouts through the year were operation nightmare, which was very wet but good fun. An overnight camp to a Polish Scout centre with hiking along the river Wye where Scouts did all their own cooking.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set

Performance of fundraising activities against objectives set

Investment performance against objectives

Other



Financial Review

Review of the charity's financial position at the end of the period

The Group continues in a strong financial position. £1,403 was added to reserves in 2024 as the Italy trip was finalised, and all liabilities relating to the trip were cleared.

Statement explaining the policy for holding reserves stating why they are held

Reserves are maintained at about £10,000 so that the Group is able to cover all eventualities, including any shortfall on activities and expeditions, and is also able to finance repairs to the fabric of the Scout Hut should they arise.

Amount of reserves held £10,796

Reasons for holding zero reserves N/A

Details of fund materially in deficit N/A

Explanation of any uncertainties about the charity continuing as a going concern N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)

Investment policy and objectives including any social investment policy adopted

A description of the principal risks facing the charity

Other



Structure, Governance and Management

Description of charity's trusts:

Type of governing document
(trust deed, royal

The principle governing document of The Scout Association is the Royal Charter granted 4 January 1912.

charter)

How is the charity constituted?

(e.g. unincorporated association, CIO)

Every Scout Group is an unincorporated association constituted in accordance with the Rules of The Scout Association

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

New Trustees are elected and voted in by existing members at our yearly AGM meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees

The charity's organisational structure and any wider network with which the charity works

Relationship with any related parties

Other

Reference and Administrative details

Charity name 1st Raglan Scout Group
Other name the charity uses None
Registered charity number 1058151
Charity's principal address The Scout Hut
Old Baptist Chapel
High Street
Raglan
Monmouthshire
Wales
NP15 2DY



Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James	Trustee		1 st Raglan Scouts executive

	Hepburn			Committee
2	Mary-Ann Morgan	Secretary/Chair Person		1 st Raglan Scouts executive Committee
3	Nicole Tranter	Trustee		1 st Raglan Scouts executive Committee
4	Emma Arnett	Treasurer		1 st Raglan Scouts executive Committee
5	Richard Walker	Trustee/Scout Leader		1 st Raglan Scouts executive Committee
6	Catherine Brown	Trustee/Beaver Leader		1 st Raglan Scouts executive Committee
7	Sion Wall	Trustee/Cub Leader		1 st Raglan Scouts executive Committee
8	Melanie Walker	Trustee		1 st Raglan Scouts executive Committee
9	Louise Dearman	Trustee		1 st Raglan Scouts executive Committee
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name

Name of trustees holding title to property belonging to the charity

Trustee name

Dates acted if not for whole year

The Scouts Association Trust
Corporation hold the property
deeds

Copies can be supplied if needed

**Funds held as custodian trustees on behalf of others**

Description of the assets The Scouts Association Trust Corporation hold the property deeds held in this capacity

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects

Details of arrangements for safe custody and segregation of such assets from the charity's own assets

Additional information (optional)

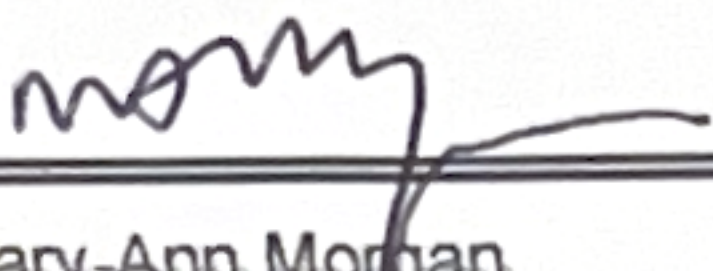
Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information**Declarations**

The trustees declare that they have approved the trustees' report above.	
Signed on behalf of the charity's trustees	

Signature(s)	
Full name(s)	Mary-Ann Morgan
Position (eg Secretary, Chair, etc)	Chair Person
Date	12/4/25

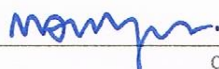
1st Raglan Scout Group
Balance Sheet
as at 31.03.24

	2024		unaudited 2023	
	£	£	£	£
Equipment		£0		£22,045
Current Assets				
Bank accounts				
A&L Current Account	£5,369		£12,718	
A&L Current Account	£5,426		£5,383	
Floats		£0		£130
		£10,796		£18,231
Creditors (deposits for summer camp)		£0		£8,839
		<u>£10,796</u>		<u>£31,437</u>
Financed by				
Capital Account				
Brought Forward	£31,437		£36,278	
reverse capitalisation in 2023	-£22,045			
Excess of Income over Expenditure	£1,403		-£4,841	
		<u>£10,796</u>		<u>£31,437</u>

Notes:

- Opening balances are taken from the unaudited 2023 accounts.
Bank balances were agreed independently to bank accounts at 1.4.23.
Capitalisation of equipment in 2023 was never properly supported, so was reversed in 2024. It was never group policy to capitalise and the accounts (from the original establishment of 1st Raglan Scout Group) have run on a receipts and payments basis with equipment costs being being matched with grants and specific fundraising.
When funds are raised through sale of old equipment, the income is recognised in the current year.
- The group went on summer camp to Italy with a record number of 60 members and leaders
(detailed breakdown available)
- Fundraising in the year related specifically to the Italy trip
(detailed breakdown available)
Other fundraising events:
Bag packing
Bonfire

Signed



Chairman



Group Scout Leader

1st Raglan Scout Group
Income Expenditure Account
For the Year Ended 31.03.24

	2024		unaudited 2023	
	£	£	£	£
INCOME				
Subscriptions	£6,695		£4,915	
less capitation	<u>-£4,000</u>		<u>-£4,130</u>	
		£2,695		£785
Fundraising				
- Receipts	£3,189		£3,863	
- Expenses	<u>-£2,219</u>		<u>-£1,020</u>	
		£970		£2,843
Room hire from Explorers		£182		£154
Donations		£2,007		£35
Gift Aid		£0		£0
Camp and activities				
- Receipts	£4,230		£1,490	
- Expenses	<u>-£2,040</u>		<u>-£2,804</u>	
		£2,190		-£1,314
Uniform				
- Receipts	£0		£0	
- Expenses	<u>£0</u>		<u>£0</u>	
		£0		£0
Summer Camp				
- Receipts	£0		£0	
- Expenses	<u>£0</u>		<u>£0</u>	
		£0		£0
Italy				
- Fundraising	£32,395		£0	
- Receipts	£15,205		£0	
- Expenses	<u>-£45,253</u>		<u>£0</u>	
		£2,346		£0
Interest Received		£43		£58
Total Income		<u>£10,433</u>		<u>£2,561</u>
EXPENDITURE				
Leader Training	£520		£0	
Badges	£398		£897	
Light & Heat	£4,522		£2,795	
Water rates	£274		£169	
Meetings expenses	£805		£445	
Equipment	£637		£20	
Repairs/maintenance	£0		£114	
Insurance	£170		£956	
Accounts	£256		£256	
Finance/card charges	£623		£282	
WIFI	£478		£418	
Donations	£250		£0	
Container rent	£0		£600	
Miscellaneous Expenses	<u>£98</u>		<u>£450</u>	
		£9,030		£7,402
Excess of Income over Expenditure		<u>£1,403</u>		<u>-£4,841</u>

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

1st Raglan Scout Group

On accounts for the year
ended

31 March 2024

Charity no
(if any)

1058151

Set out on pages

1-2

(Remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31.3.24**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Alison Crump

Date:

9/5/24

Name:

Alison Crump

Relevant professional
qualification(s) or body
(if any):

Chartered Accountant
(member of ICAEW)

Address:

Windward House, Beachley Road, Tutshill, Chepstow NP16 7EQ