

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

ANNUAL REPORT
PERIOD ENDED 31st August 2024

CHARITY REGISTRATION NUMBER – 1057660

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660

Contents	Page
Trustees' Annual Report	1-3
Independent Examiner's Report	4
Statement of Financial Activities (SOFA)	5
Balance Sheet	6
Cash Flow Statement	7
Notes to the Financial Statements	8 -10

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

The trustees present their annual report and financial statements covering the period from 1st January 2024 to 31st August 2024. In order to align with the academic year, the trustees have decided to change the annual accounting date to 31st August. The directors have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity.

Trustees

The charity's trustees, from 1st January 2024 to the date of this report, were as follows: -

Mr D Raja

Mr D Ismail

Mrs S Mirza (head-teacher)

Mr J Pathan

Mr I Dalal

Mr A Y Dadu

Mr R A Yusuf

The charity is mindful of the fact that only persons who are fully supportive of the charity's objectives and are appropriately qualified to make a positive contribution to the charity are considered for appointment as trustees. In this respect, Mr J Pathan is a headmaster at another school, Mr I Dalal is a prison chaplain, and Messrs A Dadu and R A Yusuf are solicitors.

Apart from Mrs S Mirza, all of the trustees are volunteers and are not in receipt of any remuneration or other financial benefits. The original trustees were appointed in 1995 and in the event of any deaths the trustees are empowered to appoint a suitable replacement.

In order to carry out their responsibilities effectively, there are regular trustee meetings held. The day to day administration decisions and indeed the long-term management plans are discussed as necessary in such meetings. After consultations with the trustees and the school's senior staff the decisions are finally approved by the acting chairman of the meeting.

Name and governing document

The governing document of the charity is a declaration of trust and constitution dated 25th June 1975.

The charity was previously known as 'Madni Muslim Girls' school, however, during 2017 the school has changed its name to 'Madni Academy'.

Principal

The principal office and, indeed, the major operations of the charity are situated at 40-42 Scarborough Street, Savile Town, Dewsbury.

Professional services

During the year the charity used the services of the following organisations:-

Bankers - Virgin Money

Solicitors - Chadwick Lawrence, Dewsbury

Accountants - Crystal Business Services Ltd. Chartered Accountants, Coventry

Objectives

The main objectives of the charity is advancement of the Islamic religion as practised by the Sunni Muslims in the area of benefit and in particular by the provision of a girls school and the advancement of the education of children both generally in accordance with the Education Act 1994 and any statutory amendments or re-enactments and on the principles of the Islamic faith.

Public Benefit

The trustees believe that the organisation satisfies the requirements of section 17 of the Charities Act 2011 regarding public benefit because the general community benefits from the organisation's activities.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

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Trustees' Report

Activities during the period to 31st August 2024

There was no change to the overall activities during the eight month period to 31st August 2024. The rental incomes were from hall hire. After providing for £23,157 depreciation, the overall deficit in the period was £36,460 (2023 - deficit £60,509). The charity spent £12,772 on IT hardware during the period.

Attainment and GCSE Results

KS2 Attainment

Maths – 100%

Reading- 100%

SPAG- 100%

GCSE Results Summer 2024

Safeguarding

As a school we are committed to safeguarding and promoting the welfare of children and expect all staff and volunteers to share this commitment. The DfE guidance on Keeping Children Safe In Education was updated and came into force in September 2024. As a school we have refreshed all our staff training (including for volunteers and governors) All our policies and procedures have been updated and reflect the new guidance. Kirklees Safeguarding carried out an audit of the schools safeguarding provision and found that the school meets all requirements.

Enrichment

At Madni Academy we focus on the holistic development of our pupils, to this end we endeavour to enrich their experience at the school in every way possible. Our enrichment team have been exceptionally busy planning lots of exciting things for our pupils to do. All activities are carefully planned so as to include personal development opportunities for our pupils.

Please check out our social media posts here

https://twitter.com/madni_academy?s=21

https://www.instagram.com/madniacademy4042/?utm_source=qr&r=nametag

<https://www.facebook.com/share/1DzBtXnm31/>

Parental Engagement

The school recognises the importance of the parent/school relationship and value parental input. Our main form of communication with parents is through class dojo. We hold regular review meetings with parents to discuss the progress of their child.

Ofsted

The school was inspected in November 2023 and had a very successful outcome. The school was awarded overall GOOD but was awarded OUTSTANDING in 4 categories;

Behaviour & Attitudes – OUTSTANDING

Personal Development- OUTSTANDING

Early Years – OUTSTANDING

Leadership & Management – OUTSTANDING

This is a testament to the ongoing dedication, commitment and hard work of the school trustees, governors, staff pupils and parents. We are extremely proud of this achievement

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Financial Policies

a) Investments

The charity does not have any investments.

(b) Grants

The charity does not normally make grants to any individuals or organisations.

(c) Risk reviews

The trustees periodically examine the major risks that the charity faces and procedures are in place to mitigate and control such risks to ensure smooth operations.

Also the charity has in place the appropriate buildings, employer and public liability insurances.

(d) Reserves review

The trustees regularly review the reserves of the charity. The trustees would prefer to hold sufficient liquid funds to finance three months' operating costs without any further collection or donations. The principal funding sources for the charity continued to be the parental contributions and general collections/donations from the parents and the general public. All of the charity's expenditure is deemed to be for charitable purposes since there are no fund raising costs or general administration salaries. All of the charity funds are unrestricted at 31st August 2024. The charity had unrestricted funds of £500,070 at 31st August 2024(2023-£ 536,530).

Statement of Trustee's Responsibilities

The Charities Act require the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently.

Make judgements and estimates that are reasonable and prudent.

and prepare the accounts on the going concern basis unless it is in appropriate to presume that the charity will continue to run.

The trustees are responsible for maintaining proper accounting records, which disclose the reasonable accuracy at any time in the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 6th July 2025.

 Name D. H. ISMAIL

 Name RIZWAN YUSUF

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**
Charity Registered number : 1057660

I report on the accounts of the charity for the period ended 31st August 2024, which are set out on pages 5 to 9.

Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



6th July 2025

Mr A Dedat
Member of the Institute of Chartered Accountants in England and Wales
For and on behalf of :
Crystal Business Services Limited
Chartered Accountants
264 Stoney Stanton Road,
Coventry.CV1 4FP

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Statement Of Financial Activity For The Period from
31st August 2024

	<u>Notes</u>	<u>Restricted</u>	<u>Unrestricted</u>	<u>8 months</u> <u>2024</u>	<u>Year</u> <u>2023</u>
		£	£	£	£
<u>INCOMING RESOURCES</u>	1				
<i>Income From Charitable Activities</i>					
Collections and donations		7,485	302,872	310,357	471,358
Nursery Grants		-	28,316	28,316	38,724
Grants for employee placements		-	-	-	2,150
Other Incomes- Rents		-	8,950	8,950	7,550
Income from solar panels		-	6,308	6,308	4,620
<i>Total Incoming Resources</i>		7,485	346,446	353,931	524,402
<u>RESOURCES EXPENDED - CHARITABLE EXPENDITURE</u>					
<i>Charitable Activities</i>					
Payroll costs	3	-	262,397	262,397	408,129
Books, stationery, teaching aids, food		-	33,388	33,388	45,267
Staff/Student welfare		-	2,938	2,938	13,615
Light & heat		-	15,638	15,638	18,714
Rates		-	13,584	13,584	16,228
Repairs & maintenance		-	2,759	2,759	9,458
Cleaning expenses		-	5,264	5,264	4,464
Telephone and WiFi		-	752	752	1,124
Insurance		-	6,689	6,689	6,293
Payments to other charities		7,485	-	7,485	14,003
Subscriptions/Membership		-	4,790	4,790	6,208
Photocopying costs		-	8,625	8,624	5,682
Depreciation		-	23,157	23,157	32,531
Governance costs	2	-	2,500	2,500	2,500
Advertising		-	426	426	695
<i>Total Resources Expended</i>		7,485	382,907	390,391	584,911
NET INCOMING EXPENDITURES		0	(36,461)	(36,460)	(60,509)
Fund Balances at 1st January 2024		0	536,530	536,530	597,039
Fund Balances at 31st August 2024		0	500,069	500,070	536,530

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Balance Sheet As At 31st August 2024

		2024	2023
	<u>Notes</u>	£	£
Fixed Assets			
Tangible fixed assets	4	755,450	765,834
Current Assets			
Yorkshire Bank Current Account		1,684	17,290
Yorkshire Bank Buildings Account		8,144	6,344
Prepayments		-	9,345
		<u>9,828</u>	<u>32,979</u>
Less: Current Liabilities			
PAYE and Pensions Creditor		1,966	17,290
Other creditors		<u>6,772</u>	<u>6,344</u>
		8,738	23,634
Net Current Assets		<u>1,090</u>	<u>9,345</u>
Total Assets Less Current Liabilities		756,540	793,000
Long Term Liabilities			
Private Loans	5	(256,470)	(256,470)
<u>Net Assets</u>		<u><u>500,070</u></u>	<u><u>536,530</u></u>
<u>Financed By :-</u>			
<u>Charity Funds Account</u>			
General Funds - Unrestricted	6	500,070	536,530
		<u><u>500,070</u></u>	<u><u>536,530</u></u>

TRUSTEE

Approved by the Trustees on the 6th July 2025 and signed on their behalf.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Cash Flow Statement - Year Ended 31st August 2024
Cash Flow Statement - Year Ended 31st August 2024

	2024 £	2023 £
<u>Cash Flows From Operating Activities</u>		
Net Incoming Resources	(36,460)	(60,509)
Depreciation	23,157	32,531
Movements in Debtors	9,345	(3,052)
Movements in Creditors	2,925	(1,552)
	<u>(1,033)</u>	<u>(32,582)</u>
<u>Cash Flows From Investing Activities</u>		
Purchase of Fixed Assets	(12,772)	-
	<u>(13,805)</u>	<u>(32,582)</u>
Changes in Cash/Cash equivalents		
Cash/ Cash equivalents At 1st September 2023	23,633	56,215
Cash/ Cash equivalents At 31st August 2024	<u>9,828</u>	<u>23,633</u>
<u>Analysis of Cash/Cash Equivalents</u>		
Bank account balances	9,828	23,633
	<u>9,828</u>	<u>23,633</u>

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Notes to the Accounts For The Period Ended 31st August 2024

1 Summary of significant accounting policies

(a) General information and basis of preparation

The Savile Town Muslim Parents' Association is a charity registered in England. The nature of the charity's operations and principal activities are set out in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have not departed from the Charities (Accounts and Reports) Regulations 2008 in order to provide a 'true and fair view'.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:-

Buildings	2% straight line
Fixtures, Equipment	25% reducing balance

(g) Creditors payable within one year

Creditors with no stated interest rate and payable within one year are recorded at transaction price. The concessionary loans are stated at the actual amounts loaned.

(h) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**Notes to the Accounts For The Period Ended 31st August 2024****(j) Tax**

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable organisation for UK corporation tax purposes.

(k) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements.

2 Incoming Resources

These are stated after charging depreciation of £23,157(2023 - £32,531) and governance (ofsted) costs of £2,500 (2023- £2,500).

3 Payroll costs

The average number of full and part-time employees in the year was 43 (2023 - 43). There are no employees who received emoluments exceeding £60,000 in the year.

There were no remunerations or disbursements for the active trustees during the period to 31st August 2024 apart from Mrs S Mirza who was paid a salary in her capacity as the school head-teacher.

The analysis of the payroll is as follows:-

	2024	2023
	£	£
Gross salaries	254,970	392,800
Social security costs(inc. employer pensions)	7,427	15,329
	<u>262,397</u>	<u>408,129</u>

4 Tangible fixed assets

	Land	Buildings	Plant and machinery	Total
	£	£	£	£
Cost				
At 1st January 2024	60,000	1,431,975	53,705	1,545,680
Additions	-	-	12,772	12,772
At 31st August 2024	<u>60,000</u>	<u>1,431,975</u>	<u>66,477</u>	<u>1,558,452</u>
Accumulated Depreciation				
Balance at 1st January 2024	-	737,813	42,032	779,845
Charges for the year	-	19,083	4,074	23,157
	<u>-</u>	<u>756,896</u>	<u>46,106</u>	<u>803,002</u>
Net book value				
At 31 December 2023	<u>60,000</u>	<u>694,162</u>	<u>11,673</u>	<u>765,835</u>
At 31 August 2024	<u>60,000</u>	<u>675,079</u>	<u>20,371</u>	<u>755,450</u>

5 Long term liabilities

These are interest-free concessionary loans.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Period Ended 31st August 2024

6 Unrestricted reserves	£
Balance at 1st January 2024	536,530
Deficit in period ended 31st August 2024	<u>(36,460)</u>
Balance at 31st August 2024	<u>500,070</u>

7 Analysis of net assets by funds	£
Tangible assets	755,450
Cash at bank and in hand	9,828
Less: Creditors	<u>(265,208)</u>
<u>Unrestricted funds</u>	<u>500,070</u>

8 Contingent liabilities

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

9 Post Balance Sheet Events

There have been no events after 31st August 2024 which will have an effect on the financial statements up to 31st August 2024.

10 Related Party Transactions

Apart from the head-teacher salary, there are no other related party transactions during the period.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Period Ended 31st August 2024

6 Unrestricted reserves	£
Balance at 1st January 2024	536,530
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