

**SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**

**ANNUAL REPORT**  
**YEAR ENDED 31st DECEMBER 2023**

**CHARITY REGISTRATION NUMBER – 1057660**

**SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**  
**Charity Registered number : 1057660**

<b>Contents</b>	<b>Page</b>
Trustees' Annual Report	1-3
Independent Examiner's Report	4
Statement of Financial Activities (SOFA)	5
Balance Sheet	6
Notes to the Financial Statements	7-9

## **SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**

**Charity Registered number : 1057660**

### **Trustees' Report**

The trustees present their annual report and financial statements covering the year to 31st December 2023. The directors have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity.

#### **Trustees**

The charity's trustees, from 1st January 2023 to the date of this report, were as follows: -

Mr D Raja

Mr D Ismail

Mrs S Mirza (head-teacher)

Mr J Pathan

Mr I Dalal

Mr A Y Dadu

Mr R A Yusuf

The charity is mindful of the fact that only persons who are fully supportive of the charity's objectives and are appropriately qualified to make a positive contribution to the charity are considered for appointment as trustees. In this respect, Mr J Pathan is a headmaster at another school, Mr I Dalal is a prison chaplain, and Messrs A Dadu and R A Yusuf are solicitors.

Apart from Mrs S Mirza, all of the trustees are volunteers and are not in receipt of any remuneration or other financial benefits. The original trustees were appointed in 1995 and in the event of any deaths the trustees are empowered to appoint a suitable replacement.

In order to carry out their responsibilities effectively, there are regular trustee meetings held. The day to day administration decisions and indeed the long-term management plans are discussed as necessary in such meetings. After consultations with the trustees and the school's senior staff the decisions are finally approved by the acting chairman of the meeting.

#### **Name and governing document**

The governing document of the charity is a declaration of trust and constitution dated 25th June 1975.

The charity was previously known as 'Madni Muslim Girls' school, however, during 2017 the school has changed its name to 'Madni Academy'.

#### **Principal**

The principal office and, indeed, the major operations of the charity are situated at 40-42 Scarborough Street, Savile Town, Dewsbury.

#### **Professional services**

During the year the charity used the services of the following organisations:-

Bankers - Virgin Money

Solicitors - Chadwick Lawrence, Dewsbury

Accountants - Crystal Business Services Ltd. Chartered Accountants, Coventry

#### **Objectives**

The main objectives of the charity is advancement of the Islamic religion as practised by the Sunni Muslims in the area of benefit and in particular by the provision of a girls school and the advancement of the education of children both generally in accordance with the Education Act 1994 and any statutory amendments or re-enactments and on the principles of the Islamic faith.

#### **Public Benefit**

The trustees believe that the organisation satisfies the requirements of section 17 of the Charities Act 2011 regarding public benefit because the general community benefits from the organisation's activities.

## **SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**

**Charity Registered number : 1057660**

### **Trustees' Report**

#### **Activities during 2023**

There was no change to the overall activities during 2023. Unlike last year, there was an increase in donations and collections. There was a 17% increase in general donations and collections. The rental incomes were from hall hire and the rent of the yard. After providing for £32,531 depreciation, the overall deficit in the year was £37,472 (2021 - deficit £15,688). It was not necessary to spend any monies on equipment or new buildings works during 2023.

#### **Attainment and GCSE Results**

##### KS2 Attainment

Maths – 100%

Reading- 100%

SPAG- 100%

##### GCSE Results

76% of pupils achieved 5 GCSEs grades 4-9 ( Including English/Maths)

76% of pupils achieved 5 GCSEs grades 5-9( in both English and Maths)

#### **Safeguarding**

As a school we are committed to safeguarding and promoting the welfare of children and expect all staff and volunteers to share this commitment. The DfE guidance on Keeping Children Safe In Education was updated and came into force in September 2023. As a school we have refreshed all our staff training (including for volunteers and governors) All our policies and procedures have been updated and reflect the new guidance. Kirklees Safeguarding carried out an audit of the schools safeguarding provision and found that the school meets all requirements.

#### **Enrichment**

Our enrichment team have been exceptionally busy planning lots of exciting things for our pupils to do. All activities are carefully planned so as to include personal development opportunities for our pupils.

Please check out our twitter posts here

[https://twitter.com/madni\\_academy?s=21](https://twitter.com/madni_academy?s=21)

#### **Parental Engagement**

The school recognises the importance of the parent/school relationship and value Parental input. Our main form of communication with parents is through class dojo. We hold regular review meetings with parents to discuss the progress of their child.

#### **Ofsted**

The school was inspected in November 2023 and had a very successful outcome.

The school was awarded overall GOOD but was awarded OUTSTANDING in 4 categories;

Behaviour & Attitudes – OUTSTANDING

Personal Development- OUTSTANDING

Early Years – OUTSTANDING

Leadership & Management – OUTSTANDING

This is a testament to the ongoing dedication, commitment and hard work of the school trustees, governors, staff pupils and parents. We are extremely proud of this achievement.

**SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**  
**Charity Registered number : 1057660**  
**Trustees' Report**

**Financial Policies**

a) Investments

The charity does not have any investments.

(b) Grants

The charity does not normally make grants to any individuals or organisations.

(c) Risk reviews

The trustees periodically examine the major risks that the charity faces and procedures are in place to mitigate and control such risks to ensure smooth operations.

Also the charity has in place the appropriate buildings, employer and public liability insurances.

(d) Reserves review

The trustees regularly review the reserves of the charity. The trustees would prefer to hold sufficient liquid funds to finance three months' operating costs without any further collection or donations. The principal funding sources for the charity continued to be the parental contributions and general collections/donations from the parents and the general public. All of the charity's expenditure is deemed to be for charitable purposes since there are no fund raising costs or general administration salaries. All of the charity funds are unrestricted at 31st December 2023. The charity had unrestricted funds of £536,530 at 31st December 2023(2022-£ 597,038).

**Statement of Trustee's Responsibilities**

The Charities Act require the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently.


Make judgements and estimates that are reasonable and prudent.

and prepare the accounts on the going concern basis unless it is in appropriate to presume that the charity will continue to run.

The trustees are responsible for maintaining proper accounting records, which disclose the reasonable accuracy at any time in the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 10th February 2025.

.....Name.....RIZWAN YUSUF.....

.....Name.....DAWOOD ISMAIL.....

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
SAVILE TOWN MUSLIM PARENTS' ASSOCIATION  
Charity Registered number : 1057660**

I report on the accounts of the charity for the year ended 31st December 2023, which are set out on pages 5 to 9.

**Respective Responsibilities of Trustees and Independent Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

**Basis Of Independent Examiner's Report**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:  
to keep accounting records in accordance with section 130 of the 2011 Act; and  
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



10th February 2025

Mr A Dedat  
Member of the Institute of Chartered Accountants in England and Wales  
For and on behalf of :  
Crystal Business Services Limited  
Chartered Accountants  
264 Stoney Stanton Road,  
Coventry.CV1 4FP


**SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**  
**Statement Of Financial Activity For The Year To**  
**31st December 2023**

			<u>2023</u>	<u>2022</u>
	<u>Notes</u>		£	£
<b><u>INCOMING RESOURCES</u></b>	<b>1</b>	<b>Restricted    Unrestricted</b>		
<i><b>Income From Charitable Activities</b></i>				
Collections and donations		14,003    457,355	471,358	412,250
Nursery Grants			38,724	52,492
Grants for employee placements			2,150	2,050
Other Incomes- Rents			7,550	8,001
Income from solar panels			4,620	8,682
<b><i>Total Incoming Resources</i></b>		<b>14,003    510,399</b>	<b>524,402</b>	<b>483,475</b>
<b><u>RESOURCES EXPENDED - CHARITABLE EXPENDITURE</u></b>				
<i><b>Charitable Activities</b></i>				
Payroll costs	3		408,129	383,752
Books, stationery, teaching aids, food			45,267	31,617
Staff/Student welfare			13,615	7,048
Light & heat			18,714	13,498
Rates			16,228	16,481
Repairs & maintenance			9,458	7,905
Legal			-	600
Cleaning expenses			4,464	2,988
Telephone and WiFi			1,124	1,242
Insurance			6,293	6,003
Payments to other charities		14,003	-	7,281
Subscriptions/Membership			6,208	1,114
Consultancy			-	1,560
Photocopying costs			5,682	2,949
Depreciation			32,531	33,827
Governance costs	2		2,500	1,999
Advertising			695	1,082
<b><i>Total Resources Expended</i></b>		<b>14,003    570,908</b>	<b>584,911</b>	<b>520,946</b>
<b>NET INCOMING EXPENDITURES</b>		<b>0    (60,509)</b>	<b>(60,509)</b>	<b>(37,471)</b>
<b>Fund Balances at 1st January 2023</b>		<b>0    597,039</b>	<b>597,039</b>	<b>634,510</b>
<b>Fund Balances at 31st December 2023</b>		<b>0    536,530</b>	<b>536,530</b>	<b>597,039</b>

**ALL ACTIVITIES ARE CONTINUING**

**SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**  
**Balance Sheet As At 31st December 2023**

	<u>Notes</u>	£	2023 £	£	2022 £
<b>Fixed Assets</b>					
Tangible fixed assets	4		765,834		798,365
<b>Current Assets</b>					
Yorkshire Bank Current Account		17,290		43,072	
Yorkshire Bank Buildings Account		6,344		13,143	
Prepayments		9,345		6,293	
		<u>32,979</u>		<u>62,508</u>	
<b>Less: Current Liabilities</b>					
PAYE and Pensions Creditor		<u>(5,813)</u>		<u>(7,365)</u>	
		(5,813)		(7,365)	
<b>Net Current Assets</b>			<u>27,166</u>		<u>55,143</u>
<b>Total Assets Less Current Liabilities</b>			793,000		853,508
<b>Long Term Liabilities</b>					
Private Loans	5		(256,470)		(256,470)
<b><u>Net Assets</u></b>			<u><u>536,530</u></u>		<u><u>597,038</u></u>
<b><u>Financed By :-</u></b>					
<b><u>Charity Funds Account</u></b>					
General Funds - Unrestricted	6		536,530		597,038
			<u><u>536,530</u></u>		<u><u>597,038</u></u>

  
 .....

MR. RIZWAN YUSUF.  
 TRUSTEE

Approved by the Trustees on the 10th February 2025 and signed on their behalf.



**SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**  
**Notes to the Accounts For The Year Ended 31st December 2023**

**1 Summary of significant accounting policies**

**(a) General information and basis of preparation**

The Savile Town Muslim Parents' Association is a charity registered in England. The nature of the charity's operations and principal activities are set out in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have not departed from the Charities (Accounts and Reports) Regulations 2008 in order to provide a 'true and fair view'.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

**(b) Funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

**(c) Income recognition**

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

**(d) Expenditure recognition**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

**(e) Tangible fixed assets**

Tangible fixed assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:-

Buildings	2% straight line
Fixtures, Equipment	25% reducing balance

**(g) Creditors payable within one year**

Creditors with no stated interest rate and payable within one year are recorded at transaction price. The concessionary loans are stated at the actual amounts loaned.

**(h) Provisions**

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

**SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**  
**Notes to the Accounts For The Year Ended 31st December 2023**

**(j) Tax**

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable organisation for UK corporation tax purposes.

**(k) Going concern**

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements.

**2 Incoming Resources**

These are stated after charging depreciation of £32,531(2021 - £33,827) and governance costs of £2,500 (2022- £1,999).

**3 Payroll costs**

The average number of full and part-time employees in the year was 43 (2022 - 43). There are no employees who received emoluments exceeding £60,000 in the year.

There were no remunerations or disbursements for the active trustees during the year to 31st December 2023 apart from Mrs S Mirza who was paid a salary in her capacity as the school head-teacher.

The analysis of the payroll is as follows:-

	2023 £	2022 £
Gross salaries	392,800	371,001
Social security costs(inc. employer pensions)	15,329	12,751
	<u>408,129</u>	<u>383,752</u>

**4 Tangible fixed assets**

	Land £	Buildings £	Plant and machinery £	Total £
<b>Cost</b>				
At 1st January 2023	60,000	1,431,975	53,705	1,545,680
Additions	-	-	-	-
At 31st December 2023	<u>60,000</u>	<u>1,431,975</u>	<u>53,705</u>	<u>1,545,680</u>
<b>Accumulated Depreciation</b>				
Balance at 1st January 2023	-	709,174	38,141	747,315
Charges for the year	-	28,639	3,891	32,530
	<u>-</u>	<u>737,813</u>	<u>42,032</u>	<u>779,845</u>
<b>Net book value</b>				
At 31 December 2022	<u>60,000</u>	<u>722,801</u>	<u>15,564</u>	<u>798,365</u>
At 31 December 2023	<u>60,000</u>	<u>694,162</u>	<u>11,673</u>	<u>765,835</u>

**5 Long term liabilities**

These are interest-free concessionary loans.

**SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**  
**Notes to the Accounts For The Year Ended 31st December 2023**

<b>6 Unrestricted reserves</b>	<b>£</b>
Balance at 1st January 2023	597,039
Deficit in year ended 31st December 2023	(60,509)
Balance at 31st December 2023	<u>536,530</u>

<b>7 Analysis of net assets by funds</b>	<b>£</b>
Tangible assets	765,834
Cash at bank and in hand	23,634
Prepayments	9,345
Less: Creditors	<u>(262,283)</u>
<u>Unrestricted funds</u>	<u>536,530</u>

**8 Contingent liabilities**

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

**9 Post Balance Sheet Events**

There have been no events after 31st December 2023 which will have an effect on the financial statements up to 31st December 2023.

**10 Related Party Transactions**

There are no related party transactions during the period. (2022- nil)