

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

ANNUAL REPORT
YEAR ENDED 31st DECEMBER 2020

CHARITY REGISTRATION NUMBER – 1057660

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660

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SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

The trustees present their annual report and financial statements covering the year to 31st December 2020. The directors have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity.

Trustees

The charity's trustees, from 1st January 2020 to the date of this report, were as follows: -

Mr D Raja

Mr D Ismail

Mrs S Mirza (head-teacher)

Mr J Pathan

Mr I Dalal

Mr A Y Dadu

Mr R A Yusuf

The charity is mindful of the fact that only persons who are fully supportive of the charity's objectives and are appropriately qualified to make a positive contribution to the charity are considered for appointment as trustees. In this respect, Mr J Pathan is a headmaster at another school, Mr I Dalal is a prison chaplain, and Messrs A Dadu and R A Yusuf are solicitors.

Apart from Mrs S Mirza, all of the trustees are volunteers and are not in receipt of any remuneration or other financial benefits. The original trustees were appointed in 1995 and in the event of any deaths the trustees are empowered to appoint a suitable replacement.

In order to carry out their responsibilities effectively, there are regular trustee meetings held. The day to day administration decisions and indeed the long-term management plans are discussed as necessary in such meetings. After consultations with the trustees and the school's senior staff the decisions are finally approved by the acting chairman of the meeting.

Name and governing document

The governing document of the charity is a declaration of trust and constitution dated 25th June 1975.

The charity was previously known as 'Madni Muslim Girls' school, however, during 2017 the school has changed its name to 'Madni Academy'.

Principal

The principal office and, indeed, the major operations of the charity are situated at 40-42 Scarborough Street, Savile Town, Dewsbury.

Professional services

During the year the charity used the services of the following organisations:-

Bankers - Yorkshire Bank Plc

Solicitors - Chadwick Lawrence, Dewsbury

Accountants - Crystal Business Services Ltd. Chartered Accountants, Coventry

Objectives

The main objectives of the charity is advancement of the Islamic religion as practised by the Sunni Muslims in the area of benefit and in particular by the provision of a girls school and the advancement of the education of children both generally in accordance with the Education Act 1994 and any statutory amendments or re-enactments and on the principles of the Islamic faith.

Public Benefit

The trustees believe that the organisation satisfies the requirements of section 17 of the Charities Act 2011 regarding public benefit because the general community benefits from the organisation's activities.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Activities during 2020

There was no change to the overall activities during 2020. After providing for £29,213 depreciation, the overall deficit in the year was £22,214 (2019 - deficit £24,602).

Covid 19 Pandemic

The pandemic halted all face to face teaching in March 2020, the school swiftly set up online teaching for all pupils. Teaching was delivered via Zoom for our secondary pupils and class Dojo for our primary children. The school worked with parents and pupils to provide support through this challenging period. Feedback from parents on the schools remote learning provision was extremely positive.

On return to face to face teaching in September the school focused on bridging learning gaps resulting over lockdown. A programme of confidence building/ supporting mental wellbeing was delivered by school staff/other professionals to support pupils return to face to face teaching.

As a result of the pandemic a lot of our enrichment and outreach programs were affected. Where possible some were delivered virtually.

GCSE Results

GCSE Exams were cancelled due to the pandemic, schools were asked to provide a Centre Assessed Grade for each pupil based on their Mock exam results/ Predicted grades/ work completed in class.

Results for June 2020 are as follows:

100% of our pupils achieved a grade 4/ above in 9 subjects

65% of our pupils achieved a grade 4 in both English/Maths

Teaching and Learning

The school's staff CPD programme has been successful in further developing teaching and learning. 75% of teachers are now delivering good/outstanding lessons. The school has continued to develop its staff CPD programme to now include a cycle of structured training which is delivered by our outstanding teachers systematically throughout the year.

Safeguarding

As a school we are committed to safeguarding and promoting the welfare of children and expect all staff and volunteers to share this commitment. As a school we have refreshed all our staff training (including volunteers and governors) All our policies and procedures have been updated and reflect updated guidance over lockdown safeguarding checks were made by staff. Phone conversations were held with pupils on a regular basis to check on their well-being.

Student voice

Student participation in all areas of the school is very important to us, as such our pupils are consulted on changes in the school and their views are sought through questionnaires, consultations and the student shura (school council) Pupils hold positions of responsibility throughout the school including as class monitors, reading mentors, librarians and Ansaars.

Parental Engagement

As a school we value the home school partnership and recognise the pivotal role parents play in the role of their child's education. Due to the pandemic we had a lot of meeting virtually as parents were not allowed into the school building. Review meetings were held with parents to report on the progress of children, parent forum meeting and other information events were also held virtually.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Future Priorities

Our priorities for the future include;

Driving pupil attainment up across the school

Further outreach work with schools/community organisations

Continuing our drive to push for outstanding teaching across the school

Further developing our staff CPD programme

Developing our pastoral systems in school to better meet the needs of all learners

Involving parents more in their child's learning

Continuing our pupil recruitment and advertising drive

Financial Policies

a) Investments

The charity does not have any investments.

(b) Grants

The charity does not normally make grants to any individuals or organisations.

(c) Risk reviews

The trustees periodically examine the major risks that the charity faces and procedures are in place to mitigate and control such risks to ensure smooth operations.

Also the charity has in place the appropriate buildings, employer and public liability insurances.

(d) Reserves review

The trustees regularly review the reserves of the charity. The trustees would prefer to hold sufficient liquid funds to finance three months' operating costs without any further collection or donations. The principal funding sources for the charity continued to be the parental contributions and general collections/donations from the parents and the general public. All of the charity's expenditure is deemed to be for charitable purposes since there are no fund raising costs or general administration salaries. All of the charity funds are unrestricted at 31st December 2020. The charity had unrestricted funds of £672,412 at 31st December 2019 (2018 -£ 697,014).

Statement of Trustee's Responsibilities

The Charities Act require the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently.

Make judgements and estimates that are reasonable and prudent.

and prepare the accounts on the going concern basis unless it is in appropriate to presume that the charity will continue to run.

The trustees are responsible for maintaining proper accounting records, which disclose the reasonable accuracy at any time in the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 8th February 2022.

ILYAS DALAL Name 

SHAKERAT MIRZA Name 

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**
Charity Registered number : 1057660

I report on the accounts of the charity for the year ended 31st December 2020, which are set out on pages 5 to 9.

Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr A Dedat

Member of the Institute of Chartered Accountants in England and Wales

For and on behalf of :

Crystal Business Services Limited

Chartered Accountants

264 Stoney Stanton Road,

Coventry.CV1 4FP

8th February 2022

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Statement Of Financial Activity For The Year To
31st December 2020

		<u>2020</u>	<u>2019</u>
	<u>Notes</u>	£	£
<u>INCOMING RESOURCES</u>	1		
<i>Income From Charitable Activities</i>			
Collection and Donations		297,979	354,114
Nursery Grants		46,187	51,390
Other Incomes- Rents		1,000	10,051
Total Incoming Resources		345,166	415,555
<u>RESOURCES EXPENDED - CHARITABLE EXPENDITURE</u>			
<i>Charitable Activities</i>			
Payroll costs	3	299,187	299,024
Job Retention Scheme Grants		(63,923)	-
Books, Stationery, Teaching Aids, Fees		35,416	39,735
Staff/Student Welfare		2,388	6,467
Light & Heat		17,097	20,333
Rates		17,719	18,158
Repairs & Maintenance		12,914	7,901
Cleaning Expenses		3,716	5,218
Telephone and WiFi		857	2,481
Insurance		6,093	6,593
Miscellaneous		995	-
Subscriptions/Membership		1,045	570
Photocopying Costs		2,438	2,423
Depreciation		29,213	29,588
Governance Costs	2	1,666	1,666
Advertising		559	-
Total Resources Expended		367,380	440,157
NET INCOMING RESOURCES/(EXPENDITURES)		(22,214)	(24,602)
Fund Balances at 1st January 2020		672,412	697,014
Fund Balances at 31st December 2020		650,198	672,412

ALL FUNDS ARE UNRESTRICTED AND ALL ACTIVITIES ARE CONTINUING

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Balance Sheet As At 31st December 2020

	<u>Notes</u>	£	2020 £	£	2019 £
Fixed Assets					
Tangible fixed assets	4		815,952		845,165
Current Assets					
Yorkshire Bank Current Account		73,371		55,968	
Yorkshire Bank Buildings Account		17,744		17,544	
Prepayments		6,302		-	
Cash		-		14,250	
		<u>97,417</u>		<u>87,762</u>	
Less: Current Liabilities					
PAYE and Pensions Creditor		(6,701)		(4,045)	
		<u>(6,701)</u>		<u>(4,045)</u>	
Net Current Assets			<u>90,716</u>		<u>83,717</u>
Total Assets Less Current Liabilities			906,668		928,882
Long Term Liabilities					
Private Loans	5		(256,470)		(256,470)
Net Assets			<u><u>650,198</u></u>		<u><u>672,412</u></u>
Financed By :-					
Charity Funds Account					
General Funds - Unrestricted	6		650,198		672,412
			<u><u>650,198</u></u>		<u><u>672,412</u></u>


 I. Durr

TRUSTEE

Approved by the Trustees on the 8th January 2022 and signed on their behalf.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2020

1 Summary of significant accounting policies

(a) General information and basis of preparation

The Savile Town Muslim Parents' Association is a charity registered in England. The nature of the charity's operations and principal activities are set out in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have not departed from the Charities (Accounts and Reports) Regulations 2008 in order to provide a 'true and fair view'.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:-

Buildings	2% straight line
Fixtures, Equipment	25% reducing balance

(g) Creditors payable within one year

Creditors with no stated interest rate and payable within one year are recorded at transaction price. The concessionary loans are stated at the actual amounts loaned.

(h) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2020

(j) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable organisation for UK corporation tax purposes.

(k) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements.

2 Incoming Resources

These are stated after charging depreciation of £29,213 (2019 - £29,588) and governance costs of £1,666 (2019- £1,666).

3 Payroll costs

The average number of full and part-time employees in the year was 36 (2019 - 36). There are no employees who received emoluments exceeding £60,000 in the year.

There were no remunerations or disbursements for the active trustees during the year to 31st December 2019. The analysis of payroll is as follows:-

	2020	2019
	£	£
Gross salaries	292,235	294,016
Social security costs(inc. employer pensions)	6,952	5,008
	<u>299,187</u>	<u>299,024</u>

4 Tangible fixed assets

	Land	Buildings	Plant and machinery	Total
	£	£	£	£
Cost				
At 1st January 2020	60,000	1,404,475	34,901	1,499,376
Additions	-	-	-	-
At 31st December 2020	<u>60,000</u>	<u>1,404,475</u>	<u>34,901</u>	<u>1,499,376</u>
Accumulated Depreciation				
Balance at 1st January 2020	-	623,807	30,404	654,211
Charges for the year	-	28,089	1,124	29,213
	<u>-</u>	<u>651,896</u>	<u>31,528</u>	<u>683,424</u>
Net book value				
At 31 December 2019	<u>60,000</u>	<u>780,668</u>	<u>4,497</u>	<u>845,165</u>
At 31 December 2020	<u>60,000</u>	<u>752,579</u>	<u>3,373</u>	<u>815,952</u>

5 Long term liabilities

These are interest-free concessionary loans.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Notes to the Accounts For The Year Ended 31st December 2020

6 Unrestricted reserves

	£
Balance at 1st January 2020	672,412
Deficit in year ended 31st December 2020	<u>(22,214)</u>
Balance at 31st December 2020	<u>650,198</u>

7 Analysis of net assets by funds

	£
Tangible assets	815,952
Cash at bank and in hand	91,115
Prepayments	6,302
Less: Creditors	<u>(263,171)</u>
	<u>650,198</u>

8 Contingent liabilities

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

9 Post Balance Sheet Events

There have been no events after 31st December 2020 which will have an effect on the financial statements up to 31st December 2020.

10 Related Party Transactions

There are no related party transactions during the period. (2019 - nil)