

SAVILE TOWN MUSLIM PARENTS ASSOCIATION

England & Wales · Charity number 1057660

Details

Other names	MADNI GIRLS SCHOOL
Status	Registered
Legal form	Other
Registered	1996-08-20
Register	View on the Charity Commission register

Contact

Address	Madni Academy 40-42 Scarborough Street Dewsbury Dewsbury WF12 9AY
Phone	01924500335
Email	school.office@madnimuslimgirls.org.uk
Website	www.madnimuslimgirls.org.uk

Activities

Objects: TO ADVANCE EDUCATION AND FURTHER THE ISLAMIC RELIGION.

Activities: MANAGING GIRLS' SCHOOL,ADVANCEMENT OF EDUCATION

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Religious Activities, Amateur Sport
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** METROPOLITAN DISTRICTS OF KIRKLEES WAKEFIELD AND BRADFORD, WEST YORKSHIRE
- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£353,931	£390,391	-	-
2023-12-31	£524,402	£584,911	£536,530	44
2022-12-31	£483,475	£520,947	-	-
2021-12-31	£451,985	£467,673	-	-
2020-12-31	£345,166	£367,380	-	-

Trustees

Name	Role	Appointed
ANIS YUSUF DADU		2019-06-12
DAWOOD ISMAIL		
ILYAS DALAL		2019-06-12
JAVAID PATHAN		2019-03-06
RIZWAN ABDULLAH YUSUF		2019-06-12
SHAKERA MIRZA		2018-05-01

SAVILE TOWN MUSLIM PARENTS ASSOCIATION

England & Wales - Charity number 1057660

Accounts

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

ANNUAL REPORT
PERIOD ENDED 31st August 2024

CHARITY REGISTRATION NUMBER – 1057660

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660

Contents	Page
Trustees' Annual Report	1-3
Independent Examiner's Report	4
Statement of Financial Activities (SOFA)	5
Balance Sheet	6
Cash Flow Statement	7
Notes to the Financial Statements	8 -10

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

The trustees present their annual report and financial statements covering the period from 1st January 2024 to 31st August 2024. In order to align with the academic year, the trustees have decided to change the annual accounting date to 31st August. The directors have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity.

Trustees

The charity's trustees , from 1st January 2024 to the date of this report, were are as follows: -

Mr D Raja

Mr D Ismail

Mrs S Mirza (head-teacher)

Mr J Pathan

Mr I Dalal

Mr A Y Dadu

Mr R A Yusuf

The charity is mindful of the fact that only persons who are fully supportive of the charity's objectives and are appropriately qualified to make a positive contribution to the charity are considered for appointment as trustees. In this respect ,Mr J Pathan is a headmaster at another school, Mr I Dalal is a prison chaplain, and Messrs A Dadu and R A Yusuf are solicitors.

Apart from Mrs S Mirza , all of the trustees are volunteers and are not in receipt of any remuneration or other financial benefits. The original trustees were appointed in 1995 and in the event of any deaths the trustees are empowered to appoint a suitable replacement.

In order to carry out their responsibilities effectively, there are regular trustee meetings held. The day to day administration decisions and indeed the long- term management plans are discussed as necessary in such meetings. After consultations with the trustees and the school's senior staff the decisions are finally approved by the acting chairman of the meeting.

Name and governing document

The governing document of the charity is a declaration of trust and constitution dated 25th June 1975.

The charity was previously known as 'Madni Muslim Girls' school, however, during 2017 the school has changed it's name to 'Madni Academy'.

Principal

The principal office and, indeed, the major operations of the charity are situated at 40-42 Scarborough Street, Savile Town, Dewsbury.

Professional services

During the year the charity used the services of the following organisations:-

Bankers - Virgin Money

Solicitors - Chadwick Lawrence, Dewsbury

Accountants - Crystal Business Services Ltd. Chartered Accountants, Coventry

Objectives

The main objectives of the charity is advancement of the Islamic religion as practised by the Sunni Muslims in the area of benefit and in particular by the provision of a girls school and the advancement of the education of children both generally in accordance with the Education Act 1994 and any statutory amendments or re-enactments and on the principles of the Islamic faith.

Public Benefit

The trustees believe that the organisation satisfies the requirements of section 17 of the Charities Act 2011 regarding public benefit because the general community benefits from the organisation's activities.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Activities during the period to 31st August 2024

There was no change to the overall activities during the eight month period to 31st August 2024. The rental incomes were from hall hire. After providing for £23,157 depreciation, the overall deficit in the period was £36,460 (2023 - deficit £60,509). The charity spent £12,772 on IT hardware during the period.

Attainment and GCSE Results

KS2 Attainment

Maths – 100%

Reading- 100%

SPAG- 100%

GCSE Results Summer 2024

Safeguarding

As a school we are committed to safeguarding and promoting the welfare of children and expect all staff and volunteers to share this commitment. The Dfe guidance on Keeping Children Safe In Education was updated and came into force in September 2024. As a school we have refreshed all our staff training (including for volunteers and governors) All our policies and procedures have been updated and reflect the new guidance. Kirklees Safeguarding carried out an audit of the schools safeguarding provision and found that the school meets all requirements.

Enrichment

At Madni Academy we focus on the holistic development of our pupils, to this end we endeavour to enrich their experience at the school in every way possible. Our enrichment team have been exceptionally busy planning lots of exciting things for our pupils to do. All activities are carefully planned so as to include personal development opportunities for our pupils.

Please check out our social media posts here

https://twitter.com/madni_academy?s=21

https://www.instagram.com/madniacademy4042/?utm_source=qr&r=nametag

<https://www.facebook.com/share/1DzBtXnm31/>

Parental Engagement

The school recognises the importance of the parent/school relationship and value parental input. Our main form of communication with parents is through class dojo. We hold regular review meetings with parents to discuss the progress of their child.

Ofsted

The school was inspected in November 2023 and had a very successful outcome. The school was awarded overall GOOD but was awarded OUTSTANDING in 4 categories;

Behaviour & Attitudes – OUTSTANDING

Personal Development- OUTSTANDING

Early Years – OUTSTANDING

Leadership & Management – OUTSTANDING

This is a testament to the ongoing dedication, commitment and hard work of the school trustees, governors, staff pupils and parents. We are extremely proud of this achievement

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Financial Policies

a) Investments

The charity does not have any investments.

(b) Grants

The charity does not normally make grants to any individuals or organisations.

(c) Risk reviews

The trustees periodically examine the major risks that the charity faces and procedures are in place to mitigate and control such risks to ensure smooth operations.

Also the charity has in place the appropriate buildings, employer and public liability insurances.

(d) Reserves review

The trustees regularly review the reserves of the charity. The trustees would prefer to hold sufficient liquid funds to finance three months' operating costs without any further collection or donations. The principal funding sources for the charity continued to be the parental contributions and general collections/donations from the parents and the general public. All of the charity's expenditure is deemed to be for charitable purposes since there are no fund raising costs or general administration salaries. All of the charity funds are unrestricted at 31st August 2024. The charity had unrestricted funds of £500,070 at 31st August 2024(2023-£ 536,530).

Statement of Trustee's Responsibilities

The Charities Act require the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently.

Make judgements and estimates that are reasonable and prudent.

and prepare the accounts on the going concern basis unless it is in appropriate to presume that the charity will continue to run.

The trustees are responsible for maintaining proper accounting records, which disclose the reasonable accuracy at any time in the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 6th July 2025.

 Name D. H. ISMAIL

 Name RIZWAN YUSUF

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**
Charity Registered number : 1057660

I report on the accounts of the charity for the period ended 31st August 2024, which are set out on pages 5 to 9.

Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



6th July 2025

Mr A Dedat
Member of the Institute of Chartered Accountants in England and Wales
For and on behalf of :
Crystal Business Services Limited
Chartered Accountants
264 Stoney Stanton Road,
Coventry.CV1 4FP

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Statement Of Financial Activity For The Period from
31st August 2024

	<u>Notes</u>	<u>Restricted</u>	<u>Unrestricted</u>	<u>8 months</u> <u>2024</u>	<u>Year</u> <u>2023</u>
		£	£	£	£
<u>INCOMING RESOURCES</u>					
<i>Income From Charitable Activities</i>					
Collections and donations	1	7,485	302,872	310,357	471,358
Nursery Grants		-	28,316	28,316	38,724
Grants for employee placements		-	-	-	2,150
Other Incomes- Rents		-	8,950	8,950	7,550
Income from solar panels		-	6,308	6,308	4,620
Total Incoming Resources		7,485	346,446	353,931	524,402
<u>RESOURCES EXPENDED - CHARITABLE EXPENDITURE</u>					
<i>Charitable Activities</i>					
Payroll costs	3	-	262,397	262,397	408,129
Books, stationery, teaching aids, food		-	33,388	33,388	45,267
Staff/Student welfare		-	2,938	2,938	13,615
Light & heat		-	15,638	15,638	18,714
Rates		-	13,584	13,584	16,228
Repairs & maintenance		-	2,759	2,759	9,458
Cleaning expenses		-	5,264	5,264	4,464
Telephone and WiFi		-	752	752	1,124
Insurance		-	6,689	6,689	6,293
Payments to other charities		7,485	-	7,485	14,003
Subscriptions/Membership		-	4,790	4,790	6,208
Photocopying costs		-	8,625	8,624	5,682
Depreciation		-	23,157	23,157	32,531
Governance costs	2	-	2,500	2,500	2,500
Advertising		-	426	426	695
Total Resources Expended		7,485	382,907	390,391	584,911
NET INCOMING EXPENDITURES		0	(36,461)	(36,460)	(60,509)
Fund Balances at 1st January 2024		0	536,530	536,530	597,039
Fund Balances at 31st August 2024		0	500,069	500,070	536,530

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Balance Sheet As At 31st August 2024

	<u>Notes</u>	£	2024 £	£	2023 £
Fixed Assets					
Tangible fixed assets	4		755,450		765,834
Current Assets					
Yorkshire Bank Current Account		1,684		17,290	
Yorkshire Bank Buildings Account		8,144		6,344	
Prepayments		-		9,345	
		<u>9,828</u>		<u>32,979</u>	
Less: Current Liabilities					
PAYE and Pensions Creditor		1,966		17,290	
Other creditors		<u>6,772</u>		<u>6,344</u>	
		8,738		23,634	
Net Current Assets			<u>1,090</u>		<u>9,345</u>
Total Assets Less Current Liabilities			756,540		793,000
Long Term Liabilities					
Private Loans	5		(256,470)		(256,470)
			<u>500,070</u>		<u>536,530</u>
<u>Net Assets</u>					
Financed By :-					
<u>Charity Funds Account</u>					
General Funds - Unrestricted	6		500,070		536,530
			<u>500,070</u>		<u>536,530</u>

.....
TRUSTEE

Approved by the Trustees on the 6th July 2025 and signed on their behalf.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Cash Flow Statement - Year Ended 31st August 2024
Cash Flow Statement - Year Ended 31st August 2024

	2024	2023
	£	£
<u>Cash Flows From Operating Activities</u>		
Net Incoming Resources	(36,460)	(60,509)
Depreciation	23,157	32,531
Movements in Debtors	9,345	(3,052)
Movements in Creditors	2,925	(1,552)
	<u>(1,033)</u>	<u>(32,582)</u>
<u>Cash Flows From Investing Activities</u>		
Purchase of Fixed Assets	(12,772)	-
	<u>(13,805)</u>	<u>(32,582)</u>
Changes in Cash/Cash equivalents		
Cash/ Cash equivalents At 1st September 2023	23,633	56,215
Cash/ Cash equivalents At 31st August 2024	<u>9,828</u>	<u>23,633</u>
<u>Analysis of Cash/Cash Equivalents</u>		
Bank account balances	9,828	23,633
	<u>9,828</u>	<u>23,633</u>

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Period Ended 31st August 2024

1 Summary of significant accounting policies

(a) General information and basis of preparation

The Savile Town Muslim Parents' Association is a charity registered in England. The nature of the charity's operations and principal activities are set out in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have not departed from the Charities (Accounts and Reports) Regulations 2008 in order to provide a 'true and fair view'.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:-

Buildings	2% straight line
Fixtures, Equipment	25% reducing balance

(g) Creditors payable within one year

Creditors with no stated interest rate and payable within one year are recorded at transaction price. The concessionary loans are stated at the actual amounts loaned.

(h) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Period Ended 31st August 2024

(j) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable organisation for UK corporation tax purposes.

(k) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements.

2 Incoming Resources

These are stated after charging depreciation of £23,157(2023 - £32,531) and governance (ofsted) costs of £2,500 (2023- £2,500).

3 Payroll costs

The average number of full and part-time employees in the year was 43 (2023 - 43). There are no employees who received emoluments exceeding £60,000 in the year.

There were no remunerations or disbursements for the active trustees during the period to 31st August 2024 apart from Mrs S Mirza who was paid a salary in her capacity as the school head-teacher.

The analysis of the payroll is as follows:-

	2024	2023
	£	£
Gross salaries	254,970	392,800
Social security costs(inc. employer pensions)	7,427	15,329
	<u>262,397</u>	<u>408,129</u>

4 Tangible fixed assets

	Land	Buildings	Plant and machinery	Total
	£	£	£	£
Cost				
At 1st January 2024	60,000	1,431,975	53,705	1,545,680
Additions	-	-	12,772	12,772
At 31st August 2024	<u>60,000</u>	<u>1,431,975</u>	<u>66,477</u>	<u>1,558,452</u>
Accumulated Depreciation				
Balance at 1st January 2024	-	737,813	42,032	779,845
Charges for the year	-	19,083	4,074	23,157
	<u>-</u>	<u>756,896</u>	<u>46,106</u>	<u>803,002</u>
Net book value				
At 31 December 2023	<u>60,000</u>	<u>694,162</u>	<u>11,673</u>	<u>765,835</u>
At 31 August 2024	<u>60,000</u>	<u>675,079</u>	<u>20,371</u>	<u>755,450</u>

5 Long term liabilities

These are interest-free concessionary loans.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Period Ended 31st August 2024

6 Unrestricted reserves	£
Balance at 1st January 2024	536,530
Deficit in period ended 31st August 2024	<u>(36,460)</u>
Balance at 31st August 2024	<u>500,070</u>

7 Analysis of net assets by funds	£
Tangible assets	755,450
Cash at bank and in hand	9,828
Less: Creditors	<u>(265,208)</u>
<u>Unrestricted funds</u>	<u>500,070</u>

8 Contingent liabilities

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

9 Post Balance Sheet Events

There have been no events after 31st August 2024 which will have an effect on the financial statements up to 31st August 2024.

10 Related Party Transactions

Apart from the head-teacher salary, there are no other related party transactions during the period.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Period Ended 31st August 2024

6 Unrestricted reserves	£
Balance at 1st January 2024	536,530
Deficit in period ended 31st August 2024	<u>(36,460)</u>
Balance at 31st August 2024	<u>500,070</u>

7 Analysis of net assets by funds	£
Tangible assets	755,450
Cash at bank and in hand	9,828
Less: Creditors	<u>(265,208)</u>
<u>Unrestricted funds</u>	<u>500,070</u>

8 Contingent liabilities

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

9 Post Balance Sheet Events

There have been no events after 31st August 2024 which will have an effect on the financial statements up to 31st August 2024.

10 Related Party Transactions

Apart from the head-teacher salary, there are no other related party transactions during the period.

SAVILE TOWN MUSLIM PARENTS ASSOCIATION

England & Wales - Charity number 1057660

Accounts

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

ANNUAL REPORT
YEAR ENDED 31st DECEMBER 2023

CHARITY REGISTRATION NUMBER – 1057660

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660

Contents	Page
Trustees' Annual Report	1-3
Independent Examiner's Report	4
Statement of Financial Activities (SOFA)	5
Balance Sheet	6
Notes to the Financial Statements	7-9

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

The trustees present their annual report and financial statements covering the year to 31st December 2023. The directors have adopted the provisions of the Statement of Recommended Practise (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity.

Trustees

The charity's trustees , from 1st January 2023 to the date of this report, were are as follows: -

Mr D Raja

Mr D Ismail

Mrs S Mirza (head-teacher)

Mr J Pathan

Mr I Dalal

Mr A Y Dadu

Mr R A Yusuf

The charity is mindful of the fact that only persons who are fully supportive of the charity's objectives and are appropriately qualified to make a positive contribution to the charity are considered for appointment as trustees. In this respect ,Mr J Pathan is a headmaster at another school, Mr I Dalal is a prison chaplain, and Messrs A Dadu and R A Yusuf are solicitors.

Apart from Mrs S Mirza , all of the trustees are volunteers and are not in receipt of any remuneration or other financial benefits. The original trustees were appointed in 1995 and in the event of any deaths the trustees are empowered to appoint a suitable replacement.

In order to carry out their responsibilities effectively, there are regular trustee meetings held. The day to day administration decisions and indeed the long- term management plans are discussed as necessary in such meetings. After consultations with the trustees and the school's senior staff the decisions are finally approved by the acting chairman of the meeting.

Name and governing document

The governing document of the charity is a declaration of trust and constitution dated 25th June 1975.

The charity was previously known as 'Madni Muslim Girls' school, however, during 2017 the school has changed it's name to 'Madni Academy'.

Principal

The principal office and, indeed, the major operations of the charity are situated at 40-42 Scarborough Street, Savile Town, Dewsbury.

Professional services

During the year the charity used the services of the following organisations:-

Bankers - Virgin Money

Solicitors - Chadwick Lawrence, Dewsbury

Accountants - Crystal Business Services Ltd. Chartered Accountants, Coventry

Objectives

The main objectives of the charity is advancement of the Islamic religion as practised by the Sunni Muslims in the area of benefit and in particular by the provision of a girls school and the advancement of the education of children both generally in accordance with the Education Act 1994 and any statutory amendments or re-enactments and on the principles of the Islamic faith.

Public Benefit

The trustees believe that the organisation satisfies the requirements of section 17 of the Charities Act 2011 regarding public benefit because the general community benefits from the organisation's activities.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660
Trustees' Report

Activities during 2023

There was no change to the overall activities during 2023. Unlike last year, there was an increase in donations and collections. There was a 17% increase in general donations and collections. The rental incomes were from hall hire and the rent of the yard. After providing for £32,531 depreciation, the overall deficit in the year was £37,472 (2021 - deficit £15,688). It was not necessary to spend any monies on equipment or new buildings works during 2023.

Attainment and GCSE Results

KS2 Attainment

Maths – 100%

Reading- 100%

SPAG- 100%

GCSE Results

76% of pupils achieved 5 GCSEs grades 4-9 (Including English/Maths)

76% of pupils achieved 5 GCSEs grades 5-9(in both English and Maths)

Safeguarding

As a school we are committed to safeguarding and promoting the welfare of children and expect all staff and volunteers to share this commitment. The DfE guidance on Keeping Children Safe In Education was updated and came into force in September 2023. As a school we have refreshed all our staff training (including for volunteers and governors) All our policies and procedures have been updated and reflect the new guidance. Kirklees Safeguarding carried out an audit of the schools safeguarding provision and found that the school meets all requirements.

Enrichment

Our enrichment team have been exceptionally busy planning lots of exciting things for our pupils to do. All activities are carefully planned so as to include personal development opportunities for our pupils.

Please check out our twitter posts here

https://twitter.com/madni_academy?s=21

Parental Engagement

The school recognises the importance of the parent/school relationship and value Parental input. Our main form of communication with parents is through class dojo. We hold regular review meetings with parents to discuss the progress of their child.

Ofsted

The school was inspected in November 2023 and had a very successful outcome.

The school was awarded overall GOOD but was awarded OUTSTANDING in 4 categories;

Behaviour & Attitudes – OUTSTANDING

Personal Development- OUTSTANDING

Early Years – OUTSTANDING

Leadership & Management – OUTSTANDING

This is a testament to the ongoing dedication, commitment and hard work of the school trustees, governors, staff pupils and parents. We are extremely proud of this achievement.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660
Trustees' Report

Financial Policies

a) Investments

The charity does not have any investments.

(b) Grants

The charity does not normally make grants to any individuals or organisations.

(c) Risk reviews

The trustees periodically examine the major risks that the charity faces and procedures are in place to mitigate and control such risks to ensure smooth operations.

Also the charity has in place the appropriate buildings, employer and public liability insurances.

(d) Reserves review

The trustees regularly review the reserves of the charity. The trustees would prefer to hold sufficient liquid funds to finance three months' operating costs without any further collection or donations. The principal funding sources for the charity continued to be the parental contributions and general collections/donations from the parents and the general public. All of the charity's expenditure is deemed to be for charitable purposes since there are no fund raising costs or general administration salaries. All of the charity funds are unrestricted at 31st December 2023. The charity had unrestricted funds of £536,530 at 31st December 2023(2022-£ 597,038).

Statement of Trustee's Responsibilities

The Charities Act require the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently.


Make judgements and estimates that are reasonable and prudent.

and prepare the accounts on the going concern basis unless it is in appropriate to presume that the charity will continue to run.

The trustees are responsible for maintaining proper accounting records, which disclose the reasonable accuracy at any time in the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 10th Febuary 2025.

.....Name.....RIZWAN YUSUF.....

.....Name.....DAWOOD ISMAIL.....

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660**

I report on the accounts of the charity for the year ended 31st December 2023, which are set out on pages 5 to 9.

Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



10th February 2025

Mr A Dedat
Member of the Institute of Chartered Accountants in England and Wales
For and on behalf of :
Crystal Business Services Limited
Chartered Accountants
264 Stoney Stanton Road,
Coventry.CV1 4FP

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Balance Sheet As At 31st December 2023

	<u>Notes</u>	£	2023 £	£	2022 £
Fixed Assets					
Tangible fixed assets	4		765,834		798,365
Current Assets					
Yorkshire Bank Current Account		17,290		43,072	
Yorkshire Bank Buildings Account		6,344		13,143	
Prepayments		9,345		6,293	
		<u>32,979</u>		<u>62,508</u>	
Less: Current Liabilities					
PAYE and Pensions Creditor		<u>(5,813)</u>		<u>(7,365)</u>	
		(5,813)		(7,365)	
Net Current Assets			<u>27,166</u>		<u>55,143</u>
Total Assets Less Current Liabilities			793,000		853,508
Long Term Liabilities					
Private Loans	5		(256,470)		(256,470)
			<u>536,530</u>		<u>597,038</u>
<u>Net Assets</u>			<u>536,530</u>		<u>597,038</u>
Financed By :-					
<u>Charity Funds Account</u>					
General Funds - Unrestricted	6		536,530		597,038
			<u>536,530</u>		<u>597,038</u>



MR. RIZWAN YUSUF.

TRUSTEE

Approved by the Trustees on the 10th February 2025 and signed on their behalf.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2023

1 Summary of significant accounting policies

(a) General information and basis of preparation

The Savile Town Muslim Parents' Association is a charity registered in England. The nature of the charity's operations and principal activities are set out in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have not departed from the Charities (Accounts and Reports) Regulations 2008 in order to provide a 'true and fair view'.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:-

Buildings	2% straight line
Fixtures, Equipment	25% reducing balance

(g) Creditors payable within one year

Creditors with no stated interest rate and payable within one year are recorded at transaction price. The concessionary loans are stated at the actual amounts loaned.

(h) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2023

(j) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable organisation for UK corporation tax purposes.

(k) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements.

2 Incoming Resources

These are stated after charging depreciation of £32,531(2021 - £33,827) and governance costs of £2,500 (2022- £1,999).

3 Payroll costs

The average number of full and part-time employees in the year was 43 (2022 - 43). There are no employees who received emoluments exceeding £60,000 in the year.

There were no remunerations or disbursements for the active trustees during the year to 31st December 2023 apart from Mrs S Mirza who was paid a salary in her capacity as the school head-teacher.

The analysis of the payroll is as follows:-

	2023	2022
	£	£
Gross salaries	392,800	371,001
Social security costs(inc. employer pensions)	15,329	12,751
	<u>408,129</u>	<u>383,752</u>

4 Tangible fixed assets

	Land	Buildings	Plant and machinery	Total
	£	£	£	£
Cost				
At 1st January 2023	60,000	1,431,975	53,705	1,545,680
Additions	-	-	-	-
At 31st December 2023	<u>60,000</u>	<u>1,431,975</u>	<u>53,705</u>	<u>1,545,680</u>
Accumulated Depreciation				
Balance at 1st January 2023	-	709,174	38,141	747,315
Charges for the year	-	28,639	3,891	32,530
	<u>-</u>	<u>737,813</u>	<u>42,032</u>	<u>779,845</u>
Net book value				
At 31 December 2022	<u>60,000</u>	<u>722,801</u>	<u>15,564</u>	<u>798,365</u>
At 31 December 2023	<u>60,000</u>	<u>694,162</u>	<u>11,673</u>	<u>765,835</u>

5 Long term liabilities

These are interest-free concessionary loans.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2023

6 Unrestricted reserves	£
Balance at 1st January 2023	597,039
Deficit in year ended 31st December 2023	<u>(60,509)</u>
Balance at 31st December 2023	<u>536,530</u>

7 Analysis of net assets by funds	£
Tangible assets	765,834
Cash at bank and in hand	23,634
Prepayments	9,345
Less: Creditors	<u>(262,283)</u>
<u>Unrestricted funds</u>	<u>536,530</u>

8 Contingent liabilities

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

9 Post Balance Sheet Events

There have been no events after 31st December 2023 which will have an effect on the financial statements up to 31st December 2023.

10 Related Party Transactions

There are no related party transactions during the period. (2022- nil)

SAVILE TOWN MUSLIM PARENTS ASSOCIATION

England & Wales - Charity number 1057660

Accounts

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

ANNUAL REPORT
YEAR ENDED 31st DECEMBER 2022

CHARITY REGISTRATION NUMBER – 1057660

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660

Contents	Page
Trustees' Annual Report	1-3
Independent Examiner's Report	4
Statement of Financial Activities (SOFA)	5
Balance Sheet	6
Notes to the Financial Statements	7-9

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

The trustees present their annual report and financial statements covering the year to 31st December 2022. The directors have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity.

Trustees

The charity's trustees , from 1st January 2022 to the date of this report, were are as follows: -

Mr D Raja

Mr D Ismail

Mrs S Mirza (head-teacher)

Mr J Pathan

Mr I Dalal

Mr A Y Dadu

Mr R A Yusuf

The charity is mindful of the fact that only persons who are fully supportive of the charity's objectives and are appropriately qualified to make a positive contribution to the charity are considered for appointment as trustees. In this respect ,Mr J Pathan is a headmaster at another school, Mr I Dalal is a prison chaplain, and Messrs A Dadu and R A Yusuf are solicitors.

Apart from Mrs S Mirza , all of the trustees are volunteers and are not in receipt of any remuneration or other financial benefits. The original trustees were appointed in 1995 and in the event of any deaths the trustees are empowered to appoint a suitable replacement.

In order to carry out their responsibilities effectively, there are regular trustee meetings held. The day to day administration decisions and indeed the long- term management plans are discussed as necessary in such meetings. After consultations with the trustees and the school's senior staff the decisions are finally approved by the acting chairman of the meeting.

Name and governing document

The governing document of the charity is a declaration of trust and constitution dated 25th June 1975.

The charity was previously known as 'Madni Muslim Girls" school, however, during 2017 the school has changed it's name to 'Madni Academy'.

Principal

The principal office and, indeed, the major operations of the charity are situated at 40-42 Scarborough Street, Savile Town, Dewsbury.

Professional services

During the year the charity used the services of the following organisations:-

Bankers - Virgin Money

Solicitors - Chadwick Lawrence, Dewsbury

Accountants - Crystal Business Services Ltd. Chartered Accountants, Coventry

Objectives

The main objectives of the charity is advancement of the Islamic religion as practised by the Sunni Muslims in the area of benefit and in particular by the provision of a girls school and the advancement of the education of children both generally in accordance with the Education Act 1994 and any statutory amendments or re-enactments and on the principles of the Islamic faith.

Public Benefit

The trustees believe that the organisation satisfies the requirements of section 17 of the Charities Act 2011 regarding public benefit because the general community benefits from the organisation's activities.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Activities during 2022

There was no change to the overall activities during 2022. There was a 17% increase in general donations and collections. The rental incomes ceased after August 2022. After providing for £33,827 depreciation, the overall deficit in the year was £37,472 (2021 - deficit £15,688). There were £16,745 costs incurred for fencing.

Attainment and GCSE Results

KS2 Attainment

Maths – 92%

Reading- 92%

SPAG- 100%

GCSE Results

76% of pupils achieved 5 GCSEs grades 4-9 (Including English/Maths)

79% of pupils achieved 5 GCSEs grades 5-9(in both English and Maths)

Safeguarding

As a school we are committed to safeguarding and promoting the welfare of children and expect all staff and volunteers to share this commitment. The Dfe guidance on Keeping Children Safe In Education was updated and came into force in September 2022. As a school we have refreshed all our staff training (including for volunteers and governors) All our policies and procedures have been updated and reflect the new guidance. Kirklees Safeguarding carried out an audit of the schools safeguarding provision and found that the school meets all requirements.

Enrichment

Our enrichment team have been exceptionally busy planning lots of exciting things for our pupils to do.

All activities are carefully planned so as to include personal development opportunities for our pupils.

Please check out our twitter posts here: https://twitter.com/madni_academy?s=21

Parental Engagement

The school recognises the importance of the parent/school relationship and value

Parental input. Our main form of communication with parents is through class dojo. We

hold regular review meetings with parents to discuss the progress of their child.

Future Priorities

Our priorities for the future include :

Being Ofsted ready (the last inspection was in February 2019 and the charity was graded 'good' in all 3 schools)

Pupil recruitment

Continuing our drive for outstanding teaching in all 3 of our schools

Driving up attainment across the school.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Financial Policies

a) Investments

The charity does not have any investments.

(b) Grants

The charity does not normally make grants to any individuals or organisations.

(c) Risk reviews

The trustees periodically examine the major risks that the charity faces and procedures are in place to mitigate and control such risks to ensure smooth operations.

Also the charity has in place the appropriate buildings, employer and public liability insurances.

(d) Reserves review

The trustees regularly review the reserves of the charity. The trustees would prefer to hold sufficient liquid funds to finance three months' operating costs without any further collection or donations. The principal funding sources for the charity continued to be the parental contributions and general collections/donations from the parents and the general public. All of the charity's expenditure is deemed to be for charitable purposes since there are no fund raising costs or general administration salaries. All of the charity funds are unrestricted at 31st December 2022. The charity had unrestricted funds of £597,038 at 31st December 2022(2021-£ 634,510).

Statement of Trustee's Responsibilities

The Charities Act require the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing those accounts, the trustees are required to:

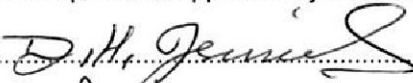
Select suitable accounting policies and then apply them consistently.


Make judgements and estimates that are reasonable and prudent.

and prepare the accounts on the going concern basis unless it is in appropriate to presume that the charity will continue to run.

The trustees are responsible for maintaining proper accounting records, which disclose the reasonable accuracy at any time in the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 4th January 2024.

 Name DAWOOD HABAN ISMAIL

 Name SHAKELA MIRZA

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**

Charity Registered number : 1057660

I report on the accounts of the charity for the year ended 31st December 2022, which are set out on pages 5 to 9.

Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



4th January 2024

Mr A Dedat
Member of the Institute of Chartered Accountants in England and Wales
For and on behalf of :
Crystal Business Services Limited
Chartered Accountants
264 Stoney Stanton Road,
Coventry.CV1 4FP

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Statement Of Financial Activity For The Year To
31st December 2022

	<u>Notes</u>	<u>2022</u>	<u>2021</u>
		£	£
<u>INCOMING RESOURCES</u>			
<i>Income From Charitable Activities</i>			
Collections and donations	1	412,250	352,716
Collections for other charities		0	12,740
Nursery Grants		52,492	50,394
Grants for employee placements		2,050	-
Other Incomes- Rents		8,001	14,100
Income from solar panels		8,682	22,035
Total Incoming Resources		483,475	451,985
<u>RESOURCES EXPENDED - CHARITABLE EXPENDITURE</u>			
<i>Charitable Activities</i>			
Payroll costs	3	383,752	345,095
Job retention scheme grants		-	(21,104)
Books, stationery, teaching aids, fees		31,618	27,675
Staff/Student welfare		7,048	5,529
Light & heat		13,498	17,414
Rates		16,481	17,979
Repairs & maintenance		7,905	8,403
Legal		600	-
Cleaning expenses		2,988	5,484
Telephone and WiFi		1,242	2,650
Insurance		6,003	6,302
Payments to other charities		7,281	12,740
Subscriptions/Membership		1,114	5,168
Consultancy		1,560	
Photocopying costs		2,949	3,554
Depreciation		33,827	30,064
Governance costs	2	1,999	-
Advertising		1,082	720
Total Resources Expended		520,947	467,673
NET INCOMING RESOURCES/(EXPENDITURES)		(37,472)	(15,688)
Fund Balances at 1st January 2022		634,510	650,198
Fund Balances at 31st December 2022		597,038	634,510

ALL FUNDS ARE UNRESTRICTED AND ALL ACTIVITIES ARE CONTINUING

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Balance Sheet As At 31st December 2022

	<u>Notes</u>	£	2022 £	£	2021 £
Fixed Assets					
Tangible fixed assets	4		798,365		815,717
Current Assets					
Yorkshire Bank Current Account		43,072		57,542	
Yorkshire Bank Buildings Account		13,143		18,944	
Prepayments		6,293		6,003	
		<u>62,508</u>		<u>82,489</u>	
Less: Current Liabilities					
PAYE and Pensions Creditor		(7,365)		(7,226)	
		<u>(7,365)</u>		<u>(7,226)</u>	
Net Current Assets			<u>55,143</u>		<u>75,263</u>
Total Assets Less Current Liabilities			853,508		890,980
Long Term Liabilities					
Private Loans	5		(256,470)		(256,470)
			<u>597,038</u>		<u>634,510</u>
Net Assets			<u>597,038</u>		<u>634,510</u>
Financed By :-					
Charity Funds Account					
General Funds - Unrestricted	6		597,038		634,510
			<u>597,038</u>		<u>634,510</u>



TRUSTEE

Approved by the Trustees on the 4th January 2024 and signed on their behalf.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2022

1 Summary of significant accounting policies

(a) General information and basis of preparation

The Savile Town Muslim Parents' Association is a charity registered in England. The nature of the charity's operations and principal activities are set out in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have not departed from the Charities (Accounts and Reports) Regulations 2008 in order to provide a 'true and fair view'.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:-

Buildings	2% straight line
Fixtures, Equipment	25% reducing balance

(g) Creditors payable within one year

Creditors with no stated interest rate and payable within one year are recorded at transaction price. The concessionary loans are stated at the actual amounts loaned.

(h) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2022

(j) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable organisation for UK corporation tax purposes.

(k) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements.

2 Incoming Resources

These are stated after charging depreciation of £33,827 (2021 - £30,064) and governance costs of £1,999 (2021- £nil).

3 Payroll costs

The average number of full and part-time employees in the year was 43 (2021 - 41). There are no employees who received emoluments exceeding £60,000 in the year.

There were no remunerations or disbursements for the active trustees during the year to 31st December 2022 apart from Mrs S Mirza who was paid a salary in her capacity as the school head-teacher.

The analysis of the payroll is as follows:-

	2022	2021
	£	£
Gross salaries	371,001	334,154
Social security costs(inc. employer pensions)	12,751	10,941
	<u>383,752</u>	<u>345,095</u>

4 Tangible fixed assets

	Land	Buildings	Plant and machinery	Total
	£	£	£	£
Cost				
At 1st January 2022	60,000	1,431,975	37,230	1,529,205
Additions	-		16,475	16,475
At 31st December 2022	<u>60,000</u>	<u>1,431,975</u>	<u>53,705</u>	<u>1,545,680</u>
Accumulated Depreciation				
Balance at 1st January 2021	-	680,535	32,953	713,488
Charges for the year	-	28,639	5,188	33,827
	<u>-</u>	<u>709,174</u>	<u>38,141</u>	<u>747,315</u>
Net book value				
At 31 December 2021	<u>60,000</u>	<u>751,440</u>	<u>4,277</u>	<u>815,717</u>
At 31 December 2022	<u>60,000</u>	<u>722,801</u>	<u>15,564</u>	<u>798,365</u>

5 Long term liabilities

These are interest-free concessionary loans.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2022

6 Unrestricted reserves	£
Balance at 1st January 2022	634,510
Deficit in year ended 31st December 2022	<u>(37,472)</u>
Balance at 31st December 2022	<u>597,038</u>

7 Analysis of net assets by funds	£
Tangible assets	798,365
Cash at bank and in hand	56,215
Prepayments	6,293
Less: Creditors	<u>(263,835)</u>
<u>Unrestricted funds</u>	<u>597,038</u>

8 Contingent liabilities

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

9 Post Balance Sheet Events

There have been no events after 31st December 2022 which will have an effect on the financial statements up to 31st December 2022.

10 Related Party Transactions

There are no related party transactions during the period. (2021- nil)

SAVILE TOWN MUSLIM PARENTS ASSOCIATION

England & Wales - Charity number 1057660

Accounts

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

ANNUAL REPORT
YEAR ENDED 31st DECEMBER 2021

CHARITY REGISTRATION NUMBER – 1057660

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660

Contents	Page
Trustees' Annual Report	1-3
Independent Examiner's Report	4
Statement of Financial Activities (SOFA)	5
Balance Sheet	6
Notes to the Financial Statements	7-9

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

The trustees present their annual report and financial statements covering the year to 31st December 2021. The directors have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity.

Trustees

The charity's trustees , from 1st January 2021 to the date of this report, were are as follows: -

Mr D Raja

Mr D Ismail

Mrs S Mirza (head-teacher)

Mr J Pathan

Mr I Dalal

Mr A Y Dadu

Mr R A Yusuf

The charity is mindful of the fact that only persons who are fully supportive of the charity's objectives and are appropriately qualified to make a positive contribution to the charity are considered for appointment as trustees. In this respect ,Mr J Pathan is a headmaster at another school, Mr I Dalal is a prison chaplain, and Messrs A Dadu and R A Yusuf are solicitors.

Apart from Mrs S Mirza , all of the trustees are volunteers and are not in receipt of any remuneration or other financial benefits. The original trustees were appointed in 1995 and in the event of any deaths the trustees are empowered to appoint a suitable replacement.

In order to carry out their responsibilities effectively, there are regular trustee meetings held. The day to day administration decisions and indeed the long- term management plans are discussed as necessary in such meetings. After consultations with the trustees and the school's senior staff the decisions are finally approved by the acting chairman of the meeting.

Name and governing document

The governing document of the charity is a declaration of trust and constitution dated 25th June 1975.

The charity was previously known as 'Madni Muslim Girls" school, however, during 2017 the school has changed it's name to 'Madni Academy'.

Principal

The principal office and, indeed, the major operations of the charity are situated at 40-42 Scarborough Street, Savile Town, Dewsbury.

Professional services

During the year the charity used the services of the following organisations:-

Bankers - Virgin Money

Solicitors - Chadwick Lawrence, Dewsbury

Accountants - Crystal Business Services Ltd. Chartered Accountants, Coventry

Objectives

The main objectives of the charity is advancement of the Islamic religion as practised by the Sunni Muslims in the area of benefit and in particular by the provision of a girls school and the advancement of the education of children both generally in accordance with the Education Act 1994 and any statutory amendments or re-enactments and on the principles of the Islamic faith.

Public Benefit

The trustees believe that the organisation satisfies the requirements of section 17 of the Charities Act 2011 regarding public benefit because the general community benefits from the organisation's activities.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660
Trustees' Report

Activities during 2021

There was no change to the overall activities during 2021 and there was a general increase in the overall activities with more employed staff. After providing for £30,064 depreciation, the overall deficit in the year was £15,688 (2020 - deficit £22,214). The charity spent £27,500 on building costs.

Attainment and GCSE Results

Due to the pandemic there were no GCSE examinations in June 2021, the school was tasked to assess pupils in school and award them a centre assessed grade (CAG). This was then moderated by the examination board based on evidence provided by the school. Staff and pupils worked exceptionally hard to ensure evidence was robust and met exam body requirements. The exam board verified the CAG's and our pupils performed exceptionally well. 100% of our pupils attained 5 GCSEs (4-9) Including English and Maths 100%.

Due to the pandemic there was no external KS2 testing.

Safeguarding

As a school we are committed to safeguarding and promoting the welfare of children and expect all staff and volunteers to share this commitment. The DfE guidance on Keeping Children Safe In Education was updated and came into force in September 2021. As a school we have refreshed all our staff training (including for volunteers and governors) All our policies and procedures have been updated and reflect the new guidance. Kirklees Safeguarding carried out an audit of the schools safeguarding provision and found that the school meets all requirements.

Enrichment

As a result of the pandemic, pupils had missed out on external trips/ visitors. Things are beginning to normalise and the school has been able to resume its rich enrichment programme. A very successful careers fair was held in November 2021, over 15 colleges/ sixth form providers attended. The event was attended by pupils from years 9-11, as well as parents/carers. Following the pandemic this year we welcomed a host of external speakers to the school including the local PCSO's, various professionals including a visitor from the CPS encouraging our pupils to explore different routes into the CPS service.

Over the year pupils ventured out on trips for the first time as venues reopened to the public. Our pupils visited Eureka and the Maths City in Manchester.

As part as our outreach/ interfaith work our pupils participated in various projects; the sanctuary clothing project, winter warm project helping refugees, 'roses for peace project' as well as our annual visit to the manor residential home, it was a pleasure to see the residents after 2 years.

Parental Engagement

As a school we value the home school partnership and recognise the pivotal role parents play in the role of their child's education. Due to the pandemic and covid restrictions face to face meetings were impossible; virtual/ phone meetings were held. The return to face to face meetings was warmly welcome by parents. Parent workshops were held for the EY parents; they were invited on a bear hunt with their children.

Future Priorities

Our priorities for the coming year include :

Driving pupil attainment up across the school.

Parental engagement in continuing our drive to push for outstanding teaching across the school

Developing our pastoral systems in school to better meet the needs of all learners.

Continuing our pupil recruitment and advertising drive.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660
Trustees' Report

Financial Policies

a) Investments

The charity does not have any investments.

(b) Grants

The charity does not normally make grants to any individuals or organisations.

(c) Risk reviews

The trustees periodically examine the major risks that the charity faces and procedures are in place to mitigate and control such risks to ensure smooth operations.

Also the charity has in place the appropriate buildings, employer and public liability insurances.

(d) Reserves review

The trustees regularly review the reserves of the charity. The trustees would prefer to hold sufficient liquid funds to finance three months' operating costs without any further collection or donations. The principal funding sources for the charity continued to be the parental contributions and general collections/donations from the parents and the general public. All of the charity's expenditure is deemed to be for charitable purposes since there are no fund raising costs or general administration salaries. All of the charity funds are unrestricted at 31st December 2021. The charity had unrestricted funds of £634,510 at 31st December 2021(2020-£ 650,198).

Statement of Trustee's Responsibilities

The Charities Act require the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing those accounts, the trustees are required to:

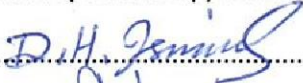

Select suitable accounting policies and then apply them consistently.

Make judgements and estimates that are reasonable and prudent.

and prepare the accounts on the going concern basis unless it is in appropriate to presume that the charity will continue to run.

The trustees are responsible for maintaining proper accounting records, which disclose the reasonable accuracy at any time in the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 26th October 2022.

.....Name..... D ISMAIL
.....Name..... S MIRZA

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**
Charity Registered number : 1057660

I report on the accounts of the charity for the year ended 31st December 2021, which are set out on pages 5 to 9.

Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



26th October 2022

Mr A Dedat
Member of the Institute of Chartered Accountants in England and Wales
For and on behalf of :
Crystal Business Services Limited
Chartered Accountants
264 Stoney Stanton Road,
Coventry, CV1 4FP

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Statement Of Financial Activity For The Year To
31st December 2021

	<u>Notes</u>	<u>2021</u>	<u>2020</u>
		£	£
<u>INCOMING RESOURCES</u>			
<i>Income From Charitable Activities</i>			
Collections and donations	1	352,716	296,984
Collections for other charities		12,740	995
Nursery Grants		50,394	46,187
Other Incomes- Rents		14,100	1,000
Income from solar panels		22,035	-
Total Incoming Resources		<u>451,985</u>	<u>345,166</u>
<u>RESOURCES EXPENDED - CHARITABLE EXPENDITURE</u>			
<i>Charitable Activities</i>			
Payroll costs	3	345,095	299,187
Job retention scheme grants		(21,104)	(63,923)
Books, stationery, teaching aids, fees		27,675	35,416
Staff/Student welfare		5,529	2,388
Light & heat		17,414	17,097
Rates		17,979	17,719
Repairs & maintenance		8,403	12,914
Cleaning expenses		5,484	3,716
Telephone and WiFi		2,650	857
Insurance		6,302	6,093
Payments to other charities		12,740	995
Subscriptions/Membership		5,168	1,045
Photocopying costs		3,554	2,438
Depreciation		30,064	29,213
Governance costs	2	-	1,666
Advertising		720	559
Total Resources Expended		<u>467,673</u>	<u>367,380</u>
NET INCOMING RESOURCES/(EXPENDITURES)		(15,688)	(22,214)
Fund Balances at 1st January 2021		650,198	672,412
Fund Balances at 31st December 2021		<u>634,510</u>	<u>650,198</u>

ALL FUNDS ARE UNRESTRICTED AND ALL ACTIVITIES ARE CONTINUING

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Balance Sheet As At 31st December 2021

	<u>Notes</u>	£	2021 £	£	2020 £
Fixed Assets					
Tangible fixed assets	4		815,717		815,952
Current Assets					
Yorkshire Bank Current Account		57,542		73,371	
Yorkshire Bank Buildings Account		18,944		17,744	
Prepayments		6,003		6,302	
		<u>164,978</u>		<u>194,834</u>	
Less: Current Liabilities					
PAYE and Pensions Creditor		<u>(7,226)</u>		<u>(6,701)</u>	
		(7,226)		(6,701)	
Net Current Assets			<u>157,752</u>		<u>188,133</u>
Total Assets Less Current Liabilities			890,980		906,668
Long Term Liabilities					
Private Loans	5		(256,470)		(256,470)
			<u>634,510</u>		<u>650,198</u>
<u>Net Assets</u>			<u>634,510</u>		<u>650,198</u>
Financed By :-					
<u>Charity Funds Account</u>					
General Funds - Unrestricted	6		634,510		650,198
			<u>634,510</u>		<u>650,198</u>

.....

TRUSTEE

Approved by the Trustees on the 26th October 2022 and signed on their behalf.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2021

1 Summary of significant accounting policies

(a) General information and basis of preparation

The Savile Town Muslim Parents' Association is a charity registered in England. The nature of the charity's operations and principal activities are set out in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have not departed from the Charities (Accounts and Reports) Regulations 2008 in order to provide a 'true and fair view'.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:-

Buildings	2% straight line
Fixtures, Equipment	25% reducing balance

(g) Creditors payable within one year

Creditors with no stated interest rate and payable within one year are recorded at transaction price. The concessionary loans are stated at the actual amounts loaned.

(h) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2021

(j) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable organisation for UK corporation tax purposes.

(k) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements.

2 Incoming Resources

These are stated after charging depreciation of £30,064 (2020 - £29,213) and governance costs of £nil (2020- £1,666).

3 Payroll costs

The average number of full and part-time employees in the year was 50 (2020 - 36). There are no employees who received emoluments exceeding £60,000 in the year.

There were no remunerations or disbursements for the active trustees during the year to 31st December 2021 apart from Mrs S Mirza who was paid a salary in her capacity as the school head-teacher.

The analysis of the payroll is as follows:-

	2021	2020
	£	£
Gross salaries	334,154	292,235
Social security costs(inc. employer pensions)	10,941	6,952
	<u>345,095</u>	<u>299,187</u>

4 Tangible fixed assets

	Land	Buildings	Plant and machinery	Total
	£	£	£	£
Cost				
At 1st January 2021	60,000	1,404,475	34,901	1,499,376
Additions	-	27,500	2,329	29,829
At 31st December 2021	<u>60,000</u>	<u>1,431,975</u>	<u>37,230</u>	<u>1,529,205</u>
Accumulated Depreciation				
Balance at 1st January 2021	-	651,896	31,528	683,424
Charges for the year	-	28,639	1,425	30,064
	<u>-</u>	<u>680,535</u>	<u>32,953</u>	<u>713,488</u>
Net book value				
At 31 December 2020	<u>60,000</u>	<u>752,579</u>	<u>3,373</u>	<u>815,952</u>
At 31 December 2021	<u>60,000</u>	<u>751,440</u>	<u>4,277</u>	<u>815,717</u>

5 Long term liabilities

These are interest-free concessionary loans.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2021

6 Unrestricted reserves	£
Balance at 1st January 2021	650,198
Deficit in year ended 31st December 2021	<u>(15,688)</u>
Balance at 31st December 2021	<u>634,510</u>

7 Analysis of net assets by funds	£
Tangible assets	815,717
Cash at bank and in hand	76,486
Prepayments	6,003
Less: Creditors	<u>(263,696)</u>
	<u>634,510</u>

8 Contingent liabilities

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

9 Post Balance Sheet Events

There have been no events after 31st December 2021 which will have an effect on the financial statements up to 31st December 2021.

10 Related Party Transactions

There are no related party transactions during the period. (2020- nil)

SAVILE TOWN MUSLIM PARENTS ASSOCIATION

England & Wales - Charity number 1057660

Accounts

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

ANNUAL REPORT
YEAR ENDED 31st DECEMBER 2020

CHARITY REGISTRATION NUMBER – 1057660

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Charity Registered number : 1057660

Contents	Page
Trustees' Annual Report	1-3
Independent Examiner's Report	4
Statement of Financial Activities (SOFA)	5
Balance Sheet	6
Notes to the Financial Statements	7-9

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

The trustees present their annual report and financial statements covering the year to 31st December 2020. The directors have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' (FRS 102) in preparing the annual report and financial statements of the charity.

Trustees

The charity's trustees , from 1st January 2020 to the date of this report, were are as follows: -

Mr D Raja

Mr D Ismail

Mrs S Mirza (head-teacher)

Mr J Pathan

Mr I Dalal

Mr A Y Dadu

Mr R A Yusuf

The charity is mindful of the fact that only persons who are fully supportive of the charity's objectives and are appropriately qualified to make a positive contribution to the charity are considered for appointment as trustees. In this respect ,Mr J Pathan is a headmaster at another school, Mr I Dalal is a prison chaplain, and Messrs A Dadu and R A Yusuf are solicitors.

Apart from Mrs S Mirza , all of the trustees are volunteers and are not in receipt of any remuneration or other financial benefits. The original trustees were appointed in 1995 and in the event of any deaths the trustees are empowered to appoint a suitable replacement.

In order to carry out their responsibilities effectively, there are regular trustee meetings held. The day to day administration decisions and indeed the long- term management plans are discussed as necessary in such meetings. After consultations with the trustees and the school's senior staff the decisions are finally approved by the acting chairman of the meeting.

Name and governing document

The governing document of the charity is a declaration of trust and constitution dated 25th June 1975.

The charity was previously known as 'Madni Muslim Girls" school, however, during 2017 the school has changed it's name to 'Madni Academy'.

Principal

The principal office and, indeed, the major operations of the charity are situated at 40-42 Scarborough Street, Savile Town, Dewsbury.

Professional services

During the year the charity used the services of the following organisations:-

Bankers - Yorkshire Bank Plc

Solicitors - Chadwick Lawrence, Dewsbury

Accountants - Crystal Business Services Ltd. Chartered Accountants, Coventry

Objectives

The main objectives of the charity is advancement of the Islamic religion as practised by the Sunni Muslims in the area of benefit and in particular by the provision of a girls school and the advancement of the education of children both generally in accordance with the Education Act 1994 and any statutory amendments or re-enactments and on the principles of the Islamic faith.

Public Benefit

The trustees believe that the organisation satisfies the requirements of section 17 of the Charities Act 2011 regarding public benefit because the general community benefits from the organisation's activities.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Activities during 2020

There was no change to the overall activities during 2020. After providing for £29,213 depreciation, the overall deficit in the year was £22,214 (2019 - deficit £24,602).

Covid 19 Pandemic

The pandemic halted all face to face teaching in March 2020, the school swiftly set up online teaching for all pupils. Teaching was delivered via Zoom for our secondary pupils and class Dojo for our primary children. The school worked with parents and pupils to provide support through this challenging period. Feedback from parents on the schools remote learning provision was extremely positive.

On return to face to face teaching in September the school focused on bridging learning gaps resulting over lockdown. A programme of confidence building/ supporting mental wellbeing was delivered by school staff/other professionals to support pupils return to face to face teaching.

As a result of the pandemic a lot of our enrichment and outreach programs were affected. Where possible some were delivered virtually.

GCSE Results

GCSE Exams were cancelled due to the pandemic, schools were asked to provide a Centre Assessed Grade for each pupil based on their Mock exam results/ Predicted grades/ work completed in class.

Results for June 2020 are as follows:

100% of our pupils achieved a grade 4/ above in 9 subjects

65% of our pupils achieved a grade 4 in both English/Maths

Teaching and Learning

The school's staff CPD programme has been successful in further developing teaching and learning. 75% of teachers are now delivering good/outstanding lessons. The school has continued to develop its staff CPD programme to now include a cycle of structured training which is delivered by our outstanding teachers systematically throughout the year.

Safeguarding

As a school we are committed to safeguarding and promoting the welfare of children and expect all staff and volunteers to share this commitment. As a school we have refreshed all our staff training (including volunteers and governors) All our policies and procedures have been updated and reflect updated guidance over lockdown safeguarding checks were made by staff. Phone conversations were held with pupils on a regular basis to check on their well-being.

Student voice

Student participation in all areas of the school is very important to us, as such our pupils are consulted on changes in the school and their views are sought through questionnaires, consultations and the student shura (school council) Pupils hold positions of responsibility throughout the school including as class monitors, reading mentors, librarians and Ansaars.

Parental Engagement

As a school we value the home school partnership and recognise the pivotal role parents play in the role of their child's education. Due to the pandemic we had a lot of meeting virtually as parents were not allowed into the school building. Review meetings were held with parents to report on the progress of children, parent forum meeting and other information events were also held virtually.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION

Charity Registered number : 1057660

Trustees' Report

Future Priorities

Our priorities for the future include;

Driving pupil attainment up across the school

Further outreach work with schools/community organisations

Continuing our drive to push for outstanding teaching across the school

Further developing our staff CPD programme

Developing our pastoral systems in school to better meet the needs of all learners

Involving parents more in their child's learning

Continuing our pupil recruitment and advertising drive

Financial Policies

a) Investments

The charity does not have any investments.

(b) Grants

The charity does not normally make grants to any individuals or organisations.

(c) Risk reviews

The trustees periodically examine the major risks that the charity faces and procedures are in place to mitigate and control such risks to ensure smooth operations.

Also the charity has in place the appropriate buildings, employer and public liability insurances.

(d) Reserves review

The trustees regularly review the reserves of the charity. The trustees would prefer to hold sufficient liquid funds to finance three months' operating costs without any further collection or donations. The principal funding sources for the charity continued to be the parental contributions and general collections/donations from the parents and the general public. All of the charity's expenditure is deemed to be for charitable purposes since there are no fund raising costs or general administration salaries. All of the charity funds are unrestricted at 31st December 2020. The charity had unrestricted funds of £672,412 at 31st December 2019 (2018 -£ 697,014).

Statement of Trustee's Responsibilities

The Charities Act require the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently.

Make judgements and estimates that are reasonable and prudent.

and prepare the accounts on the going concern basis unless it is in appropriate to presume that the charity will continue to run.

The trustees are responsible for maintaining proper accounting records, which disclose the reasonable accuracy at any time in the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 8th February 2022.

ILYAS DALAL Name 

SHAKERAT MIRZA Name 

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SAVILE TOWN MUSLIM PARENTS' ASSOCIATION**
Charity Registered number : 1057660

I report on the accounts of the charity for the year ended 31st December 2020, which are set out on pages 5 to 9.

Respective Responsibilities of Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis Of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr A Dedat
Member of the Institute of Chartered Accountants in England and Wales
For and on behalf of :
Crystal Business Services Limited
Chartered Accountants
264 Stoney Stanton Road,
Coventry.CV1 4FP

8th February 2022

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Statement Of Financial Activity For The Year To
31st December 2020

	<u>Notes</u>	<u>2020</u>	<u>2019</u>
		£	£
<u>INCOMING RESOURCES</u>			
<i>Income From Charitable Activities</i>			
Collection and Donations	1	297,979	354,114
Nursery Grants		46,187	51,390
Other Incomes- Rents		1,000	10,051
		<u>345,166</u>	<u>415,555</u>
<u>RESOURCES EXPENDED - CHARITABLE EXPENDITURE</u>			
<i>Charitable Activities</i>			
Payroll costs	3	299,187	299,024
Job Retention Scheme Grants		(63,923)	-
Books, Stationery, Teaching Aids, Fees		35,416	39,735
Staff/Student Welfare		2,388	6,467
Light & Heat		17,097	20,333
Rates		17,719	18,158
Repairs & Maintenance		12,914	7,901
Cleaning Expenses		3,716	5,218
Telephone and WiFi		857	2,481
Insurance		6,093	6,593
Miscellaneous		995	-
Subscriptions/Membership		1,045	570
Photocopying Costs		2,438	2,423
Depreciation		29,213	29,588
Governance Costs	2	1,666	1,666
Advertising		559	-
		<u>367,380</u>	<u>440,157</u>
NET INCOMING RESOURCES/(EXPENDITURES)			
		(22,214)	(24,602)
Fund Balances at 1st January 2020			
		672,412	697,014
Fund Balances at 31st December 2020			
		<u>650,198</u>	<u>672,412</u>

ALL FUNDS ARE UNRESTRICTED AND ALL ACTIVITIES ARE CONTINUING

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Balance Sheet As At 31st December 2020

	<u>Notes</u>	£	2020 £	£	2019 £
Fixed Assets					
Tangible fixed assets	4		815,952		845,165
Current Assets					
Yorkshire Bank Current Account		73,371		55,968	
Yorkshire Bank Buildings Account		17,744		17,544	
Prepayments		6,302		-	
Cash		-		14,250	
		<u>97,417</u>		<u>87,762</u>	
Less: Current Liabilities					
PAYE and Pensions Creditor		(6,701)		(4,045)	
		<u>(6,701)</u>		<u>(4,045)</u>	
Net Current Assets			<u>90,716</u>		<u>83,717</u>
Total Assets Less Current Liabilities			906,668		928,882
Long Term Liabilities					
Private Loans	5		(256,470)		(256,470)
			<u>650,198</u>		<u>672,412</u>
Net Assets			<u>650,198</u>		<u>672,412</u>
Financed By :-					
Charity Funds Account					
General Funds - Unrestricted	6		650,198		672,412
			<u>650,198</u>		<u>672,412</u>

.....  I. DAZAL TRUSTEE

Approved by the Trustees on the 8th January 2022 and signed on their behalf.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2020

1 Summary of significant accounting policies

(a) General information and basis of preparation

The Savile Town Muslim Parents' Association is a charity registered in England. The nature of the charity's operations and principal activities are set out in the trustees' report.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have not departed from the Charities (Accounts and Reports) Regulations 2008 in order to provide a 'true and fair view'.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102).

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:-

Buildings	2% straight line
Fixtures, Equipment	25% reducing balance

(g) Creditors payable within one year

Creditors with no stated interest rate and payable within one year are recorded at transaction price. The concessionary loans are stated at the actual amounts loaned.

(h) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2020

(j) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable organisation for UK corporation tax purposes.

(k) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements.

2 Incoming Resources

These are stated after charging depreciation of £29,213 (2019 - £29,588) and governance costs of £1,666 (2019- £1,666).

3 Payroll costs

The average number of full and part-time employees in the year was 36 (2019 - 36). There are no employees who received emoluments exceeding £60,000 in the year.

There were no remunerations or disbursements for the active trustees during the year to 31st December 2019. The analysis of payroll is as follows:-

	2020 £	2019 £
Gross salaries	292,235	294,016
Social security costs(inc. employer pensions)	6,952	5,008
	<u>299,187</u>	<u>299,024</u>

4 Tangible fixed assets

	Land	Buildings	Plant and machinery	Total
	£	£	£	£
Cost				
At 1st January 2020	60,000	1,404,475	34,901	1,499,376
Additions	-	-	-	-
At 31st December 2020	<u>60,000</u>	<u>1,404,475</u>	<u>34,901</u>	<u>1,499,376</u>
Accumulated Depreciation				
Balance at 1st January 2020	-	623,807	30,404	654,211
Charges for the year	-	28,089	1,124	29,213
	<u>-</u>	<u>651,896</u>	<u>31,528</u>	<u>683,424</u>
Net book value				
At 31 December 2019	<u>60,000</u>	<u>780,668</u>	<u>4,497</u>	<u>845,165</u>
At 31 December 2020	<u>60,000</u>	<u>752,579</u>	<u>3,373</u>	<u>815,952</u>

5 Long term liabilities

These are interest-free concessionary loans.

SAVILE TOWN MUSLIM PARENTS' ASSOCIATION
Notes to the Accounts For The Year Ended 31st December 2020

6 Unrestricted reserves	£
Balance at 1st January 2020	672,412
Deficit in year ended 31st December 2020	<u>(22,214)</u>
Balance at 31st December 2020	<u>650,198</u>

7 Analysis of net assets by funds	£
Tangible assets	815,952
Cash at bank and in hand	91,115
Prepayments	6,302
Less: Creditors	<u>(263,171)</u>
	<u>650,198</u>

8 Contingent liabilities

As far as the directors are aware there were no pending legal activities, guarantees, material damages or any contingent liabilities at the balance sheet dates.

9 Post Balance Sheet Events

There have been no events after 31st December 2020 which will have an effect on the financial statements up to 31st December 2020.

10 Related Party Transactions

There are no related party transactions during the period. (2019 - nil)