



**Pinewood Judo Club**

**Accounts**

**31 December 2024**

## **Pinewood Judo Club Information**

### **Trustees**

Stuart Cook (Chair)  
Abigail Pirouz (Treasurer)  
David Rance

### **Bankers**

Lloyds Bank

### **Solicitors**

Clifton Ingram of Wokingham

### **Business Address**

The Pinewood Centre  
Old Wokingham Road  
Wokingham  
Berkshire  
RG40 3AQ

**Pinewood Judo Club**  
**Income & Expenditure Account**  
**for the year ended 31 December 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Income</b>	102,902	89,885
Cost of Sales	-17,145	-23,596
<b>Gross Surplus</b>	<u>85,757</u>	<u>66,288</u>
<b>Other Income</b>		
<b>Expenses</b>		
Premises costs	-15,004	-17,035
Insurance	0	-2,273
Repairs & maintenance	-8,005	-19,903
General administrative expenses	-1,517	-1,331
Motor expenses	0	-287
Other finance charges	0	-78
Other expenses	-4,210	-7,649
Sensei Funding	-29,907	-25,844
Donations	-351	-560
	<u>-58,994</u>	<u>-74,961</u>
<b>Surplus / (Deficit)</b>	<u>26,763</u>	<u>-8,673</u>

**Pinewood Judo Club**  
**Balance Sheet**  
**as at 31 December 2024**

	Notes	2024 £	2023 £
<b>Current assets</b>			
Bank/Building Society balances		<u>106,606</u>	<u>79,842</u>
<b>Net current assets</b>		106,606	79,842
<b>Net assets</b>		<u>106,606</u>	<u>79,842</u>
<b>Capital account</b>			
Balance at start of period		79,842	88,511
Net surplus		<u>26,763</u>	<u>-8,669</u>
		<u>106,605</u>	<u>79,842</u>

**Pinewood Judo Club**  
**Notes to the Accounts**  
**for the year ended 31 December 2024**

<b>Surplus and loss account analysis</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Income</b>		
Income	101,981	89,195
Grants	<u>0</u>	<u>0</u>
	101,981	89,195
<b>Cost of Sales</b>		
Purchases	<u>17,145</u>	<u>23,596</u>
<b>Other income/profits</b>		
Interest receivable	<u>922</u>	<u>690</u>
<b>Premises costs</b>		
Rent	4,316	3,554
Rates	2,312	2,113
Utilities (Electric/ Gas/ Water)	8,339	10,613
Security, Alarm etc	<u>35</u>	<u>758</u>
	15,003	17,038
<b>Repairs &amp; Maintenance</b>		
Cleaning	4,793	2,641
Refurbishment	0	12,810
Maintenance	<u>3,212</u>	<u>4,452</u>
	8,005	19,903
<b>General administrative expenses</b>		
Telephone/ TV	1,296	962
Office	<u>221</u>	<u>369</u>
	1,517	1,331
<b>Other finance charges</b>		
Bank charges	<u>0</u>	<u>78</u>
<b>Other expenses</b>		
Entertainment	3,741	4,629
Judo Mats/ Equipment	0	1,037
Courses	469	1,915
Other	<u>0</u>	<u>67</u>
	4,210	7,649



**Pinewood Judo Club**  
**ANNUAL GENERAL MEETING**  
**7:30pm 20th October 2025.**

**Chairman's Report:**

**Introduction:**

Welcome everyone & thank you for attending making the effort to attend tonight's AGM.

The purpose of tonight's meeting is to action our formal club constitutional requirements: to elect new committee members, to approve the club financial accounts for the calendar year 2024 and to highlight the running of the club over the period 24-25. The club strives to be an open family club welcome to all and is focused on developing individuals from beginners' classes through to the senior/veteran sessions.

2024 saw the progression of the club for Jason's first full term as head coach, he has been developing his sessions and tailoring them to the various levels within the classes, there has been some restructuring within the sessions to suit the ability & needs of all.

**Club Membership:**

- We welcomed new junior and senior members into the club with an approximate 10% increase in membership between October 2024 and October 2025 with their now being around 235 at the club, this is a positive sign we are going in the right direction.
- Membership retention has remained strong, with many members training regularly throughout the year & we seem to have really grown the Friday senior session which is fantastic.
- We are proud of the welcoming environment the club has, encouraging beginners and supporting more experienced judoka alike, so well done to all those coaches it's a big team effort.

**Training & Development:**

- Regular sessions have been well-attended, with excellent instruction provided by our coaching teams on all our sessions.

- Several members achieved new grades, demonstrating their hard work and technical improvement with a quite a few new Dan Grades this year. Phoebe Deacon, Nick Olmos, Kevin Podlecki, Ben Grainger, Anthony Egby, Kieren White all attaining their 1<sup>st</sup> Dans.
- Huge congratulations to our Wednesday night Sensei and long-term coach Paul Knight for Achieving his 6<sup>th</sup> Dan, Khaled Simmons on his 5<sup>th</sup> Dan. All these achievements from a 1<sup>st</sup> dan through to a 6<sup>th</sup> dan come with hard work, perseverance and can take a considerable amount of time & dedication to attain, so very well done to everyone.
- I know Jason and the rest of the coaching team are working toward the development of the players from the beginners' classes right through to seniors. I know Jason wants to take the club to new levels and we as the committee and the judo family of parent's, players & coaches are fully behind him with his aspirations to achieve this.

#### **Competitions & Achievements:**

- Our club was represented at local and regional competitions, with notable results achieved by both junior and senior players throughout the year. I must add in a note about the ARES team event to which our senior players were superb and ended up winning the final to now be promoted to the premier league.
- We had a great trip to Antwerp earlier in the year, well attended by both players and parents. We managed to take home some very hard fought and well-deserved medals, these competitions abroad are always extremely well attended by multiple nationalities and are always of an extremely high standard. For some of our players it proved an invaluable experience just to attend this level of event.
- Our PJC Members and Players demonstrated not only skill but also the values of respect and discipline, making us proud ambassadors of the sport, the weekend ran smoothly and I know Jason will already be looking ahead for the next trips abroad.
- A special thanks to Khaled who put together an unforgettable trip for Marsha and Olivia to Japan last month, where they experienced the high intensity and different levels of training they adopt over there, the trip sounded like an incredible experience something that the club was fortunately able to offer some support so thanks and well done.

#### **Club Development & Improvements:**

- I am sure many of you will have noticed a massive change to the internal look of the club with the redecoration alone. This has primarily been undertaken by our head coach Jason Woolerton who has spent endless days and evenings up at the club, in his own time, brush in hand to make it look like it does. I am sure you will all agree looks fantastic, so massive thanks to both Jason & Claire for this.

- We have also changed the Tatami with new Matts and the Column encasements padding which furthermore adds to the professional feel & look that both Jason and the club want to achieve.
- We have had a massive clear up of the rear garden this year so we can start to make use of it going forward for social events and family days & club events.
- We are also going to be undertaking some essential and much needed upgrades to our current heating system and the Men's Changing area/s with a new boiler and showering facilities coming over the next few months.
- We will be replacing the 2 fire exit doors at either end of the mat with a more secure, durable and weatherproof sets, as the current ones are not in the best of condition.
- We are also looking at the upgrading of the main walkways and seating areas within the club with a more durable flooring system something we are also planning on getting done over the coming month months.
- There is always a list of tasks/jobs and things to do at the club, the list could be never ending but we will undertake these major works to try and minimise any disruption to the club & the sessions whilst doing so.

#### **Finances:**

- The club remains financially stable thanks to membership fees, fundraising efforts, and community support. We currently sit in a positive position with 105k in Reserves. We have with the 3 main revenue streams coming from PJC Memberships (50-60K per annum) PTU (£24K per annum) Carlson Gracie Jujitsu (£12k per annum).
- We will continue to invest in the building, the equipment, and coaching development over the next year.

#### **Looking Ahead:**

- We aim to grow our membership further by promoting the club within schools and the local community.
- Continued focus will be placed on coach education and player development.
- Plans are underway for more competition entries and inter-club exchanges to broaden player experience, bringing in more open club visits and randoori nights. We will encourage all players to attend camps and club visits when arranged by the coaching team/s and Jason.
- I Know the Club would like to run its own events one day so we will be planning and discussing the potential for these events going forward, something we have be discussing over the years so it would be amazing if we could make it happen.



**Thanks:**

A big thanks to all those parents who assisted with the delivery of the Matts and the laying down of them on the evening they arrived it was long day but everyone's assistance was very much appreciated so thank you.

I would also like to extend my personal thanks and that on behalf of the club to Heather Lan who has managed to source the mats and padding for the walls and columns through her business connections, so thanks once again on behalf of all of us at PJC & furthermore her help in stocking and restocking the coffee shop.

I would like to thank our coaches for their time and efforts throughout the last year.

Jason – Khaled – Martin – Terry – Paul – Calum & Noah – Kiera & Marsha for their continued dedication to pushing the club in the right direction.

A massive thank you to once again to Kim Tilley for all her efforts in getting our judoka through their regular gradings so thanks.

A special thanks to Alan Jones who helps Calum with the cleaning and ongoing small maintenance issue/s they take care of from week to week its much appreciated.

Another mention for Steve Prower who runs the S&C sessions on a Monday and helps with Terry on the Fridays senior session he helps with sorting out admin new members opening on weekends for club hires it's all a massive help so thanks you Steve.

I would also like to thank our committee for their hard work behind the scenes you know who you are, and everyone from both players and parents/family who contribute to making this club such a positive and thriving place, the parents and volunteers who ferry their kids around the country attending various training camps and competitions, you play a vital role in supporting the club so thank you.

Together, we look forward to another successful year of judo.

Stuart Cook

Club Chairman

20<sup>th</sup> October 2025

Signed:

A handwritten signature in black ink, appearing to read 'Stuart Cook', written over a horizontal line.



## **Pinewood Judo Club**

### **Treasurer's report to the AGM on Monday 20<sup>th</sup> October 2024**

#### **Income**

Income increased to £102,902 (2023: £89,885). Rental income was very similar but we saw a £11,200 increase in membership income.

#### **Cost of Sales**

Cost of sales for competitions increased slightly but the main reduction in overall cost to £17,145 (2023: £23,596) is due to less teamwear being purchased this year.

#### **Expenditure**

Expenditure decreased to £58,993 (2023: £74,961). Sensei funding continues to increase but prior year expenditure had a kitchen and boiler refit included.

#### **Reserves**

We report a surplus for the year of £26,764 (2023: (£8,673)). The total surplus reserves now stands at £106,606 as at 31<sup>st</sup> December 2024. The reserves we hold ensure the charity can continue to operate for the foreseeable future and meet its liabilities when they fall due. Reserves will also be used to maintain and renew the charity's assets.

2025 is looking on course to break even with good dojo rental and the focus of our expenditure being on competition support as well as investing in new mats and necessary building works for the dojo.

The Committee continues to be grateful for all the volunteers and fund raising undertaken, including the benefit from monthly gradings undertaken by Kim Tilley.

I would also like to extend a thank you to Hazel Taylor for examining our 2024 accounts.

Abigail Pirouz

Treasurer

20<sup>th</sup> October 2025



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Pinewood Judo Club

On accounts for the year  
ended

31<sup>st</sup> December 2024

Charity no  
(if any)

1057451

Set out on pages

2-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*H. Taylor*

Date:

12/10/25

Name:

Hazel Taylor

Relevant professional  
qualification(s) or body  
(if any):

ACMA

Address:

38 Gipsy Lane, Wokingham, Berkshire, RG40 2BS

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A