RAPE AND SEXUAL ABUSE SUPPORT CENTRE (NORTH WALES)

England & Wales · Charity number 1057159

Details

Other names	NORTH WEST WALES RAPE CRISIS AND SEXUAL ABUSE LINE, NORTH WEST WALES RAPE CRISIS CRISIS LINE, NORTH WEST WALES RAPE CRISIS LINE, RAPE AND SEXUAL ABUSE SUPPORT CENTRE (NORTH WEST WALES), RASASC(NWW)
Status	Registered
Legal form	Other
Registered	1996-07-29
Register	View on the Charity Commission register

Contact

Address	11 Ash Court Parc Menai Bangor Gwynedd LL57 4DF
Phone	01248670628
Email	info@rasawales.org.uk
Website	www.rasawales.org.uk

Activities

Objects: THE GROUP IS ESTABLISHED TO PROVIDE SPECIALIST SUPPORT SERVICES TO ANYONE IN THE UK WHO HAS EXPERIENCED ANY FORM OF SEXUAL VIOLENCE. ITS PURPOSE IS TO PROVIDE CONFIDENTIAL LISTENING SERVICES, COUNSELLING, INFORMATION AND SUPPORT SERVICES; AND TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF RAPE AND SEXUAL ABUSE AND THEIR EFFECTS BE THEY PHYSICAL, MEDICAL, PSYCHOLOGICAL OR SOCIAL.

Activities: Specialist support and counselling services for anyone who has been subjected to any form sexual violence and sexual abuse, whether this has happened recently or in the past. Also specialist therapy services for children and young people aged from 3 up to 19.

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Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** NORTH WALES
- Conwy
- Denbighshire
- Flintshire
- Gwynedd
- Isle Of Anglesey
- Wrexham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,312,462	£1,176,074	£625,656	21
2024-03-31	£1,158,366	£1,019,602	£488,068	17
2023-03-31	£815,811	£809,518	£467,520	15
2022-03-31	£629,861	£599,213	£461,227	13
2021-03-31	£582,877	£474,958	£430,579	7

Trustees

Name	Role	Appointed
Gwyneth Mon Hughes	Chair	2022-01-19
Caroline Elizabeth Holloway		2023-09-11
Jenny Rose Basa		2024-12-09
Rhian Evans-Hill		2023-09-11
Susan Amis		2023-07-31

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RAPE AND SEXUAL ABUSE SUPPORT CENTRE (NORTH WALES)

England & Wales - Charity number 1057159

Accounts

REGISTERED CHARITY NUMBER: 1057159

Report of the Trustees and

Financial Statements

for the Year Ended 31 March 2025

for

RASASC North Wales

Salisbury & Company Business Solutions Limited
Statutory Auditors
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

RASASC North Wales

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for the year ended 31 March 2025

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RASASC North Wales

Report of the Trustees
for the year ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity is established to provide specialist support services to anyone in the area of North Wales who has experienced any form of sexual violence. Its purpose is to provide a confidential therapeutic listening service, counselling, information and support service; to advance the education of the public in the subject of rape and sexual abuse and their effects be they physical, medical, psychological or social.

Whilst RASASC NW recognises that sexual violence is a crime of violence and abuse of power, we also recognise that it is often the cause and consequence of gender inequality. RASASC NW services are available to anyone from the age of 3 that has experienced any form of sexual abuse and/or violence in North Wales.

Significant activities

-To maintain a free and confidential service, which is therapeutic and educational
-To respect the rights of women, men and children who access our service
-Recognition that the survivor is never to blame for being abused
-To offer women only spaces where possible across North Wales
-To support service users in making decisions through counselling, support and information
-To raise awareness of issues related to sexual violence
-To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
-To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Public benefit

The Trustees have had due regard to guidance published by the Charities Commission on Public Benefit.

This is ensured by:
- Providing support and advocacy to victims and survivors of sexual violence and abuse
- Recognising that a number of victims suffer a range of disabilities including mental and emotional wellbeing, physical and/or learning difficulties
- Providing outreach services to promote prevention, awareness raising and support.
- Providing training to others on sexual exploitation awareness.
- Assisting in the research projects of other organisations

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

2024-25 has been yet another busy and exciting year for RASASC North Wales with substantial growth and development of new projects.

We secured funding from the following funders: Albert Gubay, BCUHB, BURBO, Calgaenog, Children In Need, Home Office - CODI SVS CSA and Safer Street 5, Local Authority - CSA Conwy, Garfield Weston Foundation, Gwynt Y Mor, Henry Smith foundation, Ministry Of Justice, National Lottery, North Wales OPCC, Rhyl Flats, Steve Morgan Foundation and The Welsh Government. These funders and commissioners have allowed RASASC North Wales to grow our team and develop new service offers to the communities of North Wales.

Funding received from North Wales OPCC and The Home Office, again, enabled us to continue to deliver and develop our RASASC North Wales "Don't Steal My Future" educational campaign, to Children and Young People (CYP) aged 10 years. This was because of direct feedback from our 11 year plus attendees who stated that they would have valued the program while in primary school as for many the issues covered had already been experienced. In addition, we further developed the program to look at vaping, county lines and Ketamine use. Working with our partners in North Wales Police and education we were able to adapt the program to cover topics to target concerns that were specific to some schools and/or area. This ensured that the program met the individual needs of those schools and reduced the likelihood of children become victims or the risk of being drawn into offending behaviour.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

During the period we delivered 187 Don't Steal My Future sessions to primary and secondary school and colleges across North Wales, to over 11,000 Children and Young People. The program was delivered in both English and Welsh. With attendees providing the following outcome data;

Data analysis from student surveys and Kahoot quizzes over the year have found that on average:
- Knowledge of understanding/awareness before the session 51%
- Knowledge understanding/awareness after the session 78%
- When asked 'do you think this training helps young people?' response from students found that 85% found the training helpful.

To support the continued delivery and development of RASASC North Wales's Don't Steal My future programme; to ultimately reduce the occurrence of sexual violence in society, Bangor University's research department undertook an independent rapid review of the programme. The review, based on staff interviews, session observations, and analysis of training materials and feedback, found strong support for the programme and evidenced its positive impact on children and young people. It highlighted increased understanding of sexual violence and related issues such as misogyny, grooming, and pornography, as well as the wider societal impact on survivors, perpetrators, and their communities.

In February we held our third Regional Conference, which we hosted and developed in partnership with Autistic UK. The event was well attended by over 100 professionals, and consisted of a range of workshops, covering a range of topics, including survivor experience, barriers to individuals with ADHD and Autism in accessing support, how to achieve best evidence. Police investigations and navigating the Criminal Justice system.

During the year referrals to the organisation, again, increased significantly from previous years and this trend continued throughout this year, with us receiving 1285 referrals in the year and delivering over 8000 counselling sessions. We again saw survivors presenting with more complex needs, increased drug and alcohol dependencies and suicidal ideology.

Of those that have received RASASC NW specialised therapeutic intervention and completed end of therapy progress and monitoring forms, data analysis shows that:-

93% of service users reported that they felt an improvement in their mental health
96% of service users reported that they felt happier and less anxious
76% of service users reported a reduction in suicide ideation

RASASC North Wales has continued to provide specialist, trauma-informed therapy and support to individuals aged 3 and above across the region who have experienced any form of sexual abuse or violence. This approach addresses the immediate, short-term, and long-term impacts of trauma, recognising the profound and lasting effects sexual violence can have on every aspect of a survivor's life. Our trauma-informed model works collaboratively with survivors to help them process and manage the complex emotional and psychological symptoms they may experience.

Despite a significant rise in referrals and growing demand across the sector, RASASC NW has maintained excellent oversight of its waiting lists. Through careful management, we have sustained average waiting times of approximately 40-50 days-an achievement made more notable given that many other agencies have been forced to close referral pathways or report waiting times of over a year, in some cases up to two years.

In recognition of the distress and deterioration in mental health that can occur while waiting for therapy-particularly for those who may have already waited years before seeking support, RASASC NW also offers a range of additional services. These include emotional holding support, pre-therapy workshops, and access to our Independent Sexual Violence Advisor (ISVA) service, ensuring survivors receive timely, compassionate care while awaiting therapeutic intervention.

We saw an increase in our referrals from adult survivors of childhood sexual abuse and as a result we bid for the regional local authority CSA contract, and I am pleased to report we were successful in our tender submission. This additional funding of just over £100,000 per annum for the next 3 years will make a huge difference to the support we can offer to those impacted by CSA.

In addition to the above RASASC North Wales was successful in securing three years of funding from The National Lottery to support its Children and Young People's Service. This represents a significant achievement, with just under £500,000 awarded to strengthen the delivery, development, and long-term sustainability of the service.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The funding has enabled the organisation to expand both its team and its reach across North Wales, ensuring that the growing needs of children and young people affected by sexual violence are met with timely, specialist support. As a result, RASASC North Wales has recruited a Clinical Lead, additional counsellors, and newly established roles focused on advocacy, engagement, and outreach for children and young people.

In recognition of the funding challenges facing the wider sector and to strengthen its financial resilience, RASASC North Wales commissioned a Social Return on Investment (SROI) via funding from Lloyd's bank. This piece of work included interviews with clients and their families, staff and professionals. It looked at the impact of our interventions and the likely cost to society if our service were not available. We were proud to report that for every £1 invested in RASASC North Wales there was a social return on investment £14.28. This is an excellent ratio within the sector. When this result is taken alongside the findings from the qualitative data outlining the key elements of the services and outcomes, as determined by survivors, it showed high impact alongside high quality services representing excellent value for money. By completing this work, we were able to demonstrate to our funders and commissioners that in investing in RASASC North Wales services they were significantly reducing the cost to the public purse. For every £1million RASASC North Wale receives we provided a return on that investment of a minimum of £14,280,000.

FINANCIAL REVIEW

Financial position

This year has seen RASASC NW continue to transform and strengthen, enhancing the sustainability of the organisation. Continued funding from Betsi Cadwaladr Health Board, Children in Need, North Wales Office for the Police and Crime Commissioner [OPCC], The Steve Morgan Foundation, The Home Office, The Ministry of Justice and The Welsh Government as well as the securement of new funders and commissioners such as Albert Gubay, Burbo, Calgaenog, Local Authorities, Garfield Weston Foundation, Gwynt Y Mor, Henry Smith Foundation, The National Lottery and Rhyl Flats has ensured the continued delivery of RASASC NW services during a year which continued to receive increases in referrals for survivors of sexual violence seeking support.

Our total income for the year amounted to £1,315,367 representing an increase of £157,001 compared to the previous year. This growth was driven by successful funding applications and new grants secured from a range of sources, including the Local Authority, The National Lottery, Gwynt y Môr, Rhyl Flats, Clocaenog, the Albert Gubay Foundation, and the Burbo Foundation. In total, we received grants from 16 distinct funders, alongside income from donations and fundraising activities.

The continuation of existing funding streams, combined with the acquisition of new financial support, has enabled RASASC North Wales not only to sustain its core services but also to expand and enhance its provision. This has included the development of new projects designed to meet the evolving needs of survivors of sexual violence across the region.

We particularly welcome the award of multi-year funding from both the Local Authority and The National Lottery, which significantly reduces financial pressure and strengthens the long-term sustainability of our services.

During the year, we experienced a notable increase in expenditure across several key areas, including staffing, IT support and software, training, engagement activities, and general operational costs. This rise reflects the continued growth in demand for our services and our commitment to meeting the evolving needs of service users.

To support this expansion, we appointed additional staff, including an additional Clinical Lead, counsellors, and advocacy, engagement, and outreach workers specifically focused on children and young people. These strategic investments have significantly enhanced the accessibility, efficiency, and overall effectiveness of RASASC North Wales's therapeutic services.

The total expenditure during the year rose in most areas, correlating with additional funding sourced, providing RASASC NW with a net income of £136,388.

Reserves policy and Trustee Statement

The trustees are currently reviewing the charity's formal reserves policy to ensure it aligns with Charity Commission guidance and reflects the organisation's strategic priorities. The statement below outlines the current reserves position and the trustees' commitment to maintaining financial resilience.

RASAC North Wales is committed to sound financial management and sustainability. In line with Charity Commission guidance (CC19), the trustees do not apply a fixed benchmark for reserves (such as three or six months of expenditure), but instead assess the reserves based on the charity's specific risks, funding profile, and operational needs.

FINANCIAL REVIEW

Reserves policy and Trustee Statement (continued)

The trustees are confident that the current level of free reserves is sufficient to support the short-term continuation of core services to manage foreseeable financial risks. This provides assurance that the charity can continue delivering vital support to survivors of sexual violence without disruption.

As of 31st March 2025:

Unrestricted funds totalled £101,730

Restricted funds stood at £523,926

Free reserves (unrestricted funds less fixed assets) amounted to £96,435

In addition, the charity holds:

Capital assets (excluding property) valued at £31,009

Two property assets: one solely held under long leasehold, and one jointly owned with DASU North Wales.

These property assets provide additional financial flexibility and could be accessed/utilised in the event of a significant emergency and/or need.

While the Trustees are satisfied with the current reserves position, they have identified the need to grow free reserves as a strategic priority. This will further strengthen the charity's resilience and ensure long-term sustainability. The reserves position will be reviewed annually and monitored throughout the year to ensure it remains appropriate and responsive to the charity's evolving needs.

Going concern

The Trustees are satisfied that the Charity will continue as a going concern for at least 12 months from the date of issuing these financial statements.

FUTURE PLANS

RASASC North Wales is entering a pivotal phase of growth and innovation. As demand for our services continues to rise, we remain committed to delivering lifesaving support while building long-term sustainability. Our strategic priorities reflect this dual focus—meeting urgent needs today while investing in the future of survivor-centred care.

A cornerstone of this strategy is the development of our dedicated counselling training college. By offering accredited qualifications, specialist training programmes, and professional development opportunities, we aim to ensure a consistent pipeline of trauma-informed counsellors equipped to support survivors of sexual violence. This initiative will not only strengthen the workforce across Wales and beyond, but also generate a reliable income stream—reducing our reliance on external funding and enhancing organisational resilience.

We are also expanding our Don't Steal My Future campaign, a powerful educational programme designed to raise awareness of sexual violence, challenge harmful attitudes, and promote cultural change. By adapting this programme for delivery outside of North Wales, we will extend its reach, influence national discourse, and create a new commercial opportunity to support our core services.

Prevention remains central to our mission. We will continue working directly with children and young people, with our aim and objective to reduce the occurence of sexual abuse and misogyny, using age-appropriate, trauma-informed approaches. Our outreach includes schools, youth services, and community settings, where we deliver education, build trust, and empower young people to recognise and report abuse. We also provide training and guidance to professionals working with CYP, helping them identify signs of abuse and respond effectively.

Alongside these developments, we will strengthen partnerships with statutory agencies and third-sector organisations to improve coordination, share best practice, and enhance referral pathways. Together, we are building a safer, more informed society—one where survivors are supported, voices are heard, and prevention is prioritised.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

RASASC NW believes that for the Board of Trustees to be fit for purpose, it must be comprised of individuals that possess a range of skills and experiences that will enable them to effectively fulfil their individual role on the board. For the Board of Trustees to remain relevant it must encompass new ideas and continually seek to refresh policies and procedures in line with the wants and needs of the organisation's users and partners. To this end it is important that the Board of Trustees is able to regularly recruit new members whilst retaining the stability to govern the organisation.

New Trustees can be recruited at any time. The Board of Trustees will need to ensure that the makeup of the Board sits within the criteria laid down in the Constitution and Mission Statement. They will need to determine if the nominee has the skills and ability to fulfil the role as detailed in the "Roles and Responsibilities of a Trustee" and that they fulfil the legal requirements to be a Charitable Trustee.
This will be done through the process detailed in the Trustees Recruitment Procedure.

Any candidate whose application is successful will be invited by the Chair of Trustees to join the Board of Trustees at the next Board Meeting so that the candidate can establish what being a Trustee of RASASC NW entails.

Risk management

RASASC NW is very grateful to all our funders who have enabled us to maintain and enhance our services and provide contact and support with our clients. However, a significant amount of our funding is for a relatively short period of between one and three years. This can make future planning for sustainability difficult in this challenging economic climate.

RASASC NW has an ongoing funding strategy and action plan to mitigate the loss of funding. We strive to diversify funding sources as part of the ongoing strategic aims.

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurances against fraud and error. The Senior Management Team are undertaking regular reviews of an operational and strategic risk register, and a strategic risk register is reported to the Board on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1057159

Principal address
11 Ash Court
Ffordd y Llyn
Parc Menai
Bangor
Gwynedd
LL57 4DF

Trustees
Ms G M Hughes (Chair)
Mr D S Fox
Ms P Hunt (resigned 21/3/25)
Ms C E Holloway
Ms R Evans-Hill
Ms S Amis
Ms R Lewis (resigned 10/1/25)
Ms G Clarke (resigned 22/7/24)
Ms J R Basa (appointed 09/12/24)

Auditors
Salisbury & Company Business Solutions Limited
Statutory Auditors
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and The Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on ..... 04/12/2025 ..... and signed on its behalf by:

4B110000-B928-6E15-99B6-08DE32861EFE

Basa Jonnyork

....

Jonny Rose Basa 4B110000-B928-6E15-99A5-08DE32861EFE

Report of the Independent Auditors to the Trustees of RASASC North Wales

Opinion

We have audited the financial statements of RASASC North Wales (the 'charity') for the year ended 31 March 2025 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2025 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements
We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. Owing to the inherent limitations of an audit, there is an unavoidable risk that material misstatement in the financial statements may not be detected, even though the audit is properly planned in accordance with ISA (UK).

We obtained an understanding of the legal and regulatory frameworks applicable to the charity and the industry in which it operates through our general commercial and sector experience and discussions with management. We determined that the following laws and regulations were most significant: The Companies Act 2006, FRS 102 Financial Reporting Standard and Charities SORP. In addition we concluded that there are certain laws and regulations that may have an effect on the determination of the amounts and disclosures within the financial statements such as Employment laws and regulations.

We assessed the susceptibility of the charity's financial statements to material misstatement, including how fraud might occur. Audit procedures performed by the engagement team included:
- Discussions with management, including consideration of known or suspected instances of non-compliance with laws and regulations or fraud;
- Obtain an understanding of the internal controls that management have in place to prevent and detect fraud;
- Challenging assumptions and judgements made by management in its significant accounting estimates;
- Reviewing the financial statement disclosures and assessing the appropriateness of the accounting policies used;
- Identifying and testing journal entries, in particular manual or unusual entries;
- Obtaining third party confirmations of the Charity's banking arrangements;
- Performing analytical procedures to identify any unusual or unexpected relationships;
- Conclude on the appropriateness of the trustees' use of the going concern basis of accounting.

The assessment of the appropriateness of the collective competence and capability of the engagement team included consideration of the engagement team's knowledge of the industry in which the client operates in and understanding of, and practical experience of, audit engagements of a similar nature and complexity through appropriate training and participation.

There are inherent limitations in the audit procedures described above. We are less likely to become aware of instances of non-compliance with laws and regulations that are not closely related to events and transactions reflected in the financial statements. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment.

Our audit procedures are designed to detect material misstatement. We are not responsible for preventing non-compliance or fraud and cannot be expected to detect non-compliance with all laws and regulations.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Report of the Independent Auditors to the Trustees of
RASASC North Wales

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Aled Roberts FCA (Senior Statutory Auditor)
Salisbury & Company Business Solutions Limited
Statutory Auditors
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

09/12/2025

Date: .....

RASASC North Wales

Statement of Financial Activities
for the year ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds as restated £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	9,644	7	9,651	19,277
Charitable activities	4				
Advice, counselling and support		-	1,295,224	1,295,224	1,131,998
Investment income	3	4,587	-	4,587	4,091
Other income		-	3,000	3,000	3,000
Total		14,231	1,298,231	1,312,462	1,158,366
EXPENDITURE ON					
Charitable activities	5				
Advice, counselling and support		5,419	1,170,655	1,176,074	1,017,635
Other		-	-	-	767
Total		5,419	1,170,655	1,176,074	1,018,402
NET INCOME		8,812	127,576	136,388	139,964
Transfers between funds	15	(31,452)	31,452	-	-
Net movement in funds		(22,640)	159,028	136,388	139,964
RECONCILIATION OF FUNDS					
Total funds brought forward		124,370	364,898	489,268	349,304
TOTAL FUNDS CARRIED FORWARD		101,730	523,926	625,656	489,268

The notes form part of these financial statements

RASASC North Wales

Balance Sheet
31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds as restated £
FIXED ASSETS					
Tangible assets	11	5,295	412,954	418,249	427,549
CURRENT ASSETS					
Debtors	12	4,534	121,804	126,338	67,080
Cash at bank		100,424	239,656	340,080	165,142
		104,958	361,460	466,418	232,222
CREDITORS					
Amounts falling due within one year	13	(8,523)	(127,488)	(136,011)	(44,503)
NET CURRENT ASSETS		96,435	233,972	330,407	187,719
TOTAL ASSETS LESS CURRENT LIABILITIES		101,730	646,926	748,656	615,268
CREDITORS					
Amounts falling due after more than one year	14	-	(123,000)	(123,000)	(126,000)
NET ASSETS		101,730	523,926	625,656	489,268
FUNDS	15				
Unrestricted funds				101,730	124,370
Restricted funds				523,926	364,898
TOTAL FUNDS				625,656	489,268

The financial statements were approved by the Board of Trustees and authorised for issue on .....04/12/2025..... and were signed on its behalf by:

4B110000-B928-6E15-99B8-08DE32861EFE

4B110000-B928-6E15-99BA-08DE32861EFE

.....
Jenny Rose S. Basa

The notes form part of these financial statements

RASASC North Wales

Cash Flow Statement
for the year ended 31 March 2025

	Notes	2025 £	2024 as restated £
Cash flows from operating activities			
Cash generated from operations	1	184,760	214,143
Net cash provided by operating activities		184,760	214,143
Cash flows from investing activities			
Purchase of tangible fixed assets		(13,516)	(213,454)
Interest received		3,694	2,585
Net cash used in investing activities		(9,822)	(210,869)
Change in cash and cash equivalents in the reporting period		174,938	3,274
Cash and cash equivalents at the beginning of the reporting period		165,142	161,868
Cash and cash equivalents at the end of the reporting period		340,080	165,142

The notes form part of these financial statements

RASASC North Wales

Notes to the Cash Flow Statement
for the year ended 31 March 2025

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025	2024 as restated
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	136,388	139,964
Adjustments for:		
Depreciation charges	22,816	11,948
Interest received	(3,694)	(2,585)
(Increase)/decrease in debtors	(59,258)	62,213
Increase in creditors	88,508	2,603
Net cash provided by operations	184,760	214,143

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/24	Cash flow	At 31/3/25
	£	£	£
Net cash			
Cash at bank	165,142	174,938	340,080
	165,142	174,938	340,080
Total	165,142	174,938	340,080

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	-	2% on cost
Long leasehold	-	2% on cost
Fixtures and fittings	-	10% on reducing balance
Motor vehicles	-	20% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight-line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. DONATIONS AND LEGACIES

	2025	2024 as restated
	£	£
Donations	9,651	19,277

3. INVESTMENT INCOME

	2025	2024 as restated
	£	£
Rents received	893	1,506
Interest receivable - trading	3,694	2,585
	4,587	4,091

4. INCOME FROM CHARITABLE ACTIVITIES

		2025	2024 as restated
	Activity	£	£
Grants	Advice, counselling and support	1,295,224	1,131,998

Grants received, included in the above, are as follows:

	2025	2024 as restated
	£	£
Ministry of Justice (MOJ)	203,606	200,547
Office of the Police & Crime Commissioner (OPCC)	59,633	56,600
OPCC Collabrative ISVA (MOJ)	66,000	50,965
OPCC Live Fear Free (MOJ)	30,000	30,000
PCCO DSMF	20,406	84,750
OPCC VAWSASV Needs Based Revenue Fundings	46,200	42,000
Children in Need	40,000	40,000
Steve Morgan Foundation	37,500	37,500
Welsh Government VAWSDASV	61,380	43,380
Welsh Government VAWDASV Capital	49,578	297,347
Garfield Weston Foundation	30,000	30,000
Cyfannol Women's Aid (Lead) Home Office SVSCSA Fund	59,227	-
Gwynt y Mor	25,000	-
Rhyl Flats Community Fund	10,000	-
BCUHB	42,525	42,234
Charles Haywood	-	10,000
Codi project	-	57,375
Cronfa Elusennol Ynys Mon	-	50,000
Henry Smith Foundation	70,000	35,000
Moondance	-	22,000
OPCC Uplift	-	2,300
Albert Gubay	50,000	-
Burbo	15,000	-
Clocaenog Forest Wind Farm	10,000	-
Conwy Council CSA	101,985	-
National Lottery Community Fund	20,000	-
Carried forward	1,048,040	1,131,998

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

	2025	2024 as restated
	£	£
Brought forward	1,048,040	1,131,998
National Lottery People & Places	123,594	-
OPCC SVD CSP	27,984	-
PCCO Cypsva	42,732	-
PCCO Innovate	9,999	-
Percy Bitton Charity	750	-
North Wales Safer Streets	40,000	-
Tesco Stonger Start	2,125	-
	1,295,224	1,131,998

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Advice, counselling and support	1,053,028	123,046	1,176,074

6. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Advice, counselling and support	114,719	480	7,847	123,046

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

continued...

8. STAFF COSTS

	2025	2024 as restated
	£	£
Wages and salaries	586,047	455,459
Social security costs	50,338	35,872
Other pension costs	22,864	17,399
	659,249	508,730

The average monthly number of employees during the year was as follows:

	2025	2024 as restated
Staff	21	17

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds as restated
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	19,275	2	19,277
Charitable activities			
Advice, counselling and support	-	1,131,998	1,131,998
Investment income	4,091	-	4,091
Other income	-	3,000	3,000
Total	23,366	1,135,000	1,158,366
EXPENDITURE ON			
Charitable activities			
Advice, counselling and support	62,282	955,353	1,017,635
Other	8,216	(7,449)	767
Total	70,498	947,904	1,018,402
NET INCOME/(EXPENDITURE)	(47,132)	187,096	139,964
Transfers between funds	(65,880)	65,880	-
Net movement in funds	(113,012)	252,976	139,964
RECONCILIATION OF FUNDS			
Total funds brought forward	237,379	111,925	349,304
TOTAL FUNDS CARRIED FORWARD	124,367	364,901	489,268

continued...

10. PRIOR YEAR ADJUSTMENT

2024 comparatives have been restated to reflect a prepayment of expenses totalling £1,200 on OPCC SVD grant.

11. TANGIBLE FIXED ASSETS

	Freehold property £	Long leasehold £	Fixtures and fittings £
COST			
At 1 April 2024	210,000	216,000	64,384
Additions	-	-	3,025
At 31 March 2025	210,000	216,000	67,409
DEPRECIATION			
At 1 April 2024	-	30,240	49,495
Charge for year	4,200	4,320	6,628
At 31 March 2025	4,200	34,560	56,123
NET BOOK VALUE			
At 31 March 2025	205,800	181,440	11,286
At 31 March 2024	210,000	185,760	14,889

	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1 April 2024	31,500	-	521,884
Additions	-	10,491	13,516
At 31 March 2025	31,500	10,491	535,400
DEPRECIATION			
At 1 April 2024	14,600	-	94,335
Charge for year	6,300	1,368	22,816
At 31 March 2025	20,900	1,368	117,151
NET BOOK VALUE			
At 31 March 2025	10,600	9,123	418,249
At 31 March 2024	16,900	-	427,549

The Freehold Property purchased during the prior year was purchased jointly with Domestic Abuse Safety Unit North Wales Ltd and funded by a Welsh Government capital grant.

The property is covered by a Charge at Companies House. If the property is sold within 10 years of point of purchase, an amount is repayable to the Welsh Government.

continued...

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024 as restated
	£	£
Trade debtors	123,204	65,880
Prepayments and accrued income	3,134	1,200
	126,338	67,080

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024 as restated
	£	£
Trade creditors	22,781	17,435
Taxation and social security	-	9,555
Other creditors	113,230	17,513
	136,011	44,503

Other Creditors (short term and long term) includes deferred income of £126,000 in relation to a Welsh Government Capital grant received to purchase the leasehold interest in the Parc Menai office.

The grant is being released over the leasehold building's Useful Estimated Life of 50 years.

14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2025	2024 as restated
	£	£
Other creditors	123,000	126,000

continued...

15. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	124,370	8,812	(31,452)	101,730
Restricted funds				
Ministry of Justice (MOJ)	-	368	-	368
Welsh Government VAWDASV	10,845	91	15,096	26,032
Welsh Government VAWDASV Capital	261,365	6,177	(12,600)	254,942
Betsi Cadwaladr University Health Board	618	-	-	618
Children in Need	5,666	953	-	6,619
Garflield Weston Foundation	-	25,660	-	25,660
Cyfannol Women's Aid (Lead) Home	21,644	-	(2)	21,642
Gwynt Y Mor Wind Farm Fund	-	13,613	-	13,613
Rhyl Flats Community Fund	-	2,631	-	2,631
Welsh Government Capital Grants	56,760	(1,320)	-	55,440
North Wales Safer Streets	8,000	-	15,000	23,000
Henry Smith Foundation	-	34,024	-	34,024
Burbo	-	-	5,000	5,000
Clocaenog Forest Wind Farm	-	5,143	-	5,143
Conwy Council CSA	-	694	-	694
National Lottery Community Fund	-	8,568	-	8,568
National Lottery People & Places	-	30,268	-	30,268
OPCC SVD CSP	-	-	7,983	7,983
Percy Bilton Charity	-	681	-	681
Tesco Stronger Start	-	116	884	1,000
	364,898	127,576	31,452	523,926
TOTAL FUNDS	489,268	136,388	-	625,656

continued...

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,233	(5,419)	8,812
Restricted funds			
Ministry of Justice (MOJ)*	203,610	(203,243)	368
Office of the Police & Crime	59,634	(59,634)	-
OPCC Collabrative ISVA (MOJ)	66,000	(66,000)	-
Welsh Government VAWDASV	87,585	(87,585)	-
Welsh Government VAWDASV Capital*	23,372	(17,195)	6,177
Betsi Cadwaladr University Health Board	42,526	(42,526)	-
OPCC Live Fear Free (MOJ)	30,001	(30,001)	-
OPCC Safer Street DSMF	20,406	(20,406)	-
OPCC VAWDASV Needs Based Revenue Funding	46,200	(46,200)	-
Children in Need**	40,001	(39,048)	953
Steve Morgan Foundation	37,500	(37,500)	-
Garflield Weston Foundation**	30,000	(4,340)	25,660
Cyfannol Women's Aid (Lead) Home	59,228	(59,228)	-
Gwynt Y Mor Wind Farm Fund**	25,000	(11,387)	13,613
Rhyl Flats Community Fund**	10,000	(7,369)	2,631
Welsh Government Capital Grants*	3,000	(4,320)	(1,320)
North Wales Safer Streets	40,000	(40,000)	-
Henry Smith Foundation**	70,000	(35,976)	34,024
Albert Gubay	50,000	(50,000)	-
Burbo	15,000	(15,000)	-
Clocaenog Forest Wind Farm**	10,000	(4,858)	5,143
Conwy Council CSA*	101,986	(101,292)	694
National Lottery Community Fund**	20,000	(11,432)	8,568
National Lottery People & Places**	123,593	(93,325)	30,268
OPCC SVD CSP	27,983	(27,983)	-
PCCO Cypsva	42,729	(42,729)	-
PCCO Innovate	10,000	(10,000)	-
Percy Bilton Charity**	750	(69)	681
Tesco Stronger Smart**	2,125	(2,009)	116
	1,298,231	(1,170,655)	127,576
TOTAL FUNDS	1,312,462	(1,176,074)	136,388

* Funds have been spent in line with terms and conditions. Movement in funds amounts arise as a result of a difference in how capital items are treated in the accounts and reported to funders.

** Cross-year funding, balance to spent in 2025/26 financial year.

continued...

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	204,827	(14,577)	(65,880)	124,370
Lloyds Bank Foundation for England & Wales (Unrestricted)	32,552	(32,552)	-	-
	237,379	(47,129)	(65,880)	124,370
Restricted funds				
Welsh Government VAWDASV	-	-	10,845	10,845
Welsh Government VAWDASV Capital	23,200	213,402	24,763	261,365
Betsi Cadwaladr University Health Board	-	-	618	618
Children in Need	9,000	(3,334)	-	5,666
Garflield Weston Foundation	4,234	(4,234)	-	-
Cyfannol Women's Aid (Lead) Home	-	(10)	21,654	21,644
Gwynt Y Mor Wind Farm Fund	7,446	(7,446)	-	-
Rhyl Flats Community Fund	9,965	(9,965)	-	-
Welsh Government Capital Grants	58,080	(1,320)	-	56,760
North Wales Safer Streets	-	-	8,000	8,000
	111,925	187,093	65,880	364,898
TOTAL FUNDS	349,304	139,964	-	489,268

continued...

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,368	(37,945)	(14,577)
Lloyds Bank Foundation for England & Wales (Unrestricted)	(2)	(32,550)	(32,552)
	23,366	(70,495)	(47,129)
Restricted funds			
Ministry of Justice (MOJ)	200,547	(200,547)	-
Office of the Police & Crime	56,600	(56,600)	-
OPCC Collabrative ISVA (MOJ)	50,965	(50,965)	-
OPCC Uplift (MOJ)	2,300	(2,300)	-
Welsh Government VAWDASV	43,380	(43,380)	-
Welsh Government VAWDASV Capital	297,347	(83,945)	213,402
Betsi Cadwaladr University Health Board	42,234	(42,234)	-
OPCC Live Fear Free (MOJ)	30,000	(30,000)	-
OPCC Safer Street DSMF	50,001	(50,001)	-
OPCC VAWDASV Needs Based Revenue Funding	42,000	(42,000)	-
Children in Need	40,001	(43,335)	(3,334)
Steve Morgan Foundation	37,499	(37,499)	-
Garflield Weston Foundation	30,000	(34,234)	(4,234)
Cyfannol Women's Aid (Lead) Home	57,376	(57,386)	(10)
Gwynt Y Mor Wind Farm Fund	-	(7,446)	(7,446)
Rhyl Flats Community Fund	-	(9,965)	(9,965)
Welsh Government Capital Grants	3,000	(4,320)	(1,320)
Moondance Foundation	22,000	(22,000)	-
North Wales Safer Streets	34,750	(34,750)	-
Charles Haywood	10,000	(10,000)	-
Cronfa Elusennol Ynys Mon	50,000	(50,000)	-
Henry Smith Foundation	35,000	(35,000)	-
	1,135,000	(947,907)	187,093
TOTAL FUNDS	1,158,366	(1,018,402)	139,964

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	204,827	(5,765)	(97,332)	101,730
Lloyds Bank Foundation for England & Wales (Unrestricted)	32,552	(32,552)	-	-
	237,379	(38,317)	(97,332)	101,730
Restricted funds				
Ministry of Justice (MOJ)	-	368	-	368
Welsh Government VAWDASV	-	-	26,032	26,032
Welsh Government VAWDASV Capital	23,200	219,579	12,163	254,942
Betsi Cadwaladr University Health Board	-	-	618	618
Children in Need	9,000	(2,381)	-	6,619
Garflield Weston Foundation	4,234	21,426	-	25,660
Cyfannol Women's Aid (Lead) Home	-	(12)	21,654	21,642
Gwynt Y Mor Wind Farm Fund	7,446	6,167	-	13,613
Rhyl Flats Community Fund	9,965	(7,334)	-	2,631
Welsh Government Capital Grants	58,080	(2,640)	-	55,440
North Wales Safer Streets	-	-	23,000	23,000
Henry Smith Foundation	-	34,024	-	34,024
Burbo	-	-	5,000	5,000
Clocaenog Forest Wind Farm	-	5,143	-	5,143
Conwy Council CSA	-	694	-	694
National Lottery Community Fund	-	8,568	-	8,568
National Lottery People & Places	-	30,268	-	30,268
OPCC SVD CSP	-	-	7,983	7,983
Percy Bilton Charity	-	681	-	681
Tesco Stronger Smart	-	116	884	1,000
	111,925	314,669	97,332	523,926
TOTAL FUNDS	349,304	276,352	-	625,656

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	37,599	(43,364)	(5,765)
Lloyds Bank Foundation for England & Wales	(2)	(32,550)	(32,552)
	37,599	(75,989)	(38,390)
Restricted funds			
Ministry of Justice (MOJ)	404,157	(403,790)	368
Office of the Police & Crime	116,234	(116,249)	(15)
OPCC Collabrative ISVA (MOJ)	116,965	(116,965)	-
OPCC Uplift (MOJ)	2,300	(2,300)	-
Welsh Government VAWDASV	130,965	(130,965)	-
Welsh Government VAWDASV Capital	320,719	(101,140)	219,579
Betsi Cadwaladr University Health Board	84,760	(84,760)	-
OPCC Live Fear Free (MOJ)	60,001	(60,001)	-
OPCC Safer Street DSMF	70,407	(70,407)	-
OPCC VAWDASV Needs Based Revenue Funding	88,200	(88,200)	-
Children in Need	80,002	(82,383)	(2,381)
Steve Morgan Foundation	74,999	(74,999)	-
Garflield Weston Foundation	60,000	(38,574)	21,426
Cyfannol Women's Aid (Lead) Home	116,604	(116,614)	(10)
Gwynt Y Mor Wind Farm Fund	25,000	(18,833)	6,167
Rhyl Flats Community Fund	10,000	(17,334)	(7,334)
Welsh Government Capital Grants	6,000	(8,640)	(2,640)
Moondance Foundation	22,000	(22,000)	-
North Wales Safer Streets	74,750	(74,750)	-
Charles Haywood	10,000	(10,000)	-
Cronfa Elusennol Ynys Mon	50,000	(50,000)	-
Henry Smith Foundation	105,000	(70,976)	34,024
Albert Gubay	50,000	(50,000)	-
Burbo	15,000	(15,000)	-
Clocaenog Forest Wind Farm	10,000	(4,858)	5,143
Conwy Council CSA	101,986	(101,292)	694
National Lottery Community Fund	20,000	(11,432)	8,568
National Lottery People & Places	123,593	(93,325)	30,268
OPCC SVD CSP	27,983	(27,983)	-
PCCO Cypsva	42,729	(42,729)	-
PCCO Innovate	10,000	(10,000)	-
Percy Bilton Charity	750	(69)	681
Tesco Stronger Start	2,125	(2,009)	116
	2,433,231	(2,118,562)	314,669
TOTAL FUNDS	**2,470,828**	**(2,194,476)**	**276,352**

15. MOVEMENT IN FUNDS - continued

The grants have been spent in line with terms and conditions. Any surpluses shown above that are different to amounts reported to funders relate to accounting adjustments for capital assets.

16. RELATED PARTY DISCLOSURES

During the prior year, RASASC NW purchased a property jointly with Domestic Abuse Support Unit (DASU), funded by a Welsh Government Capital Grant. RASASC NW and DASU continue to operate from the property.

DASU owed £1,400 to RASASC as at 31 March 2025 (2024: £Nil).

Gaynor McKeown holds the role of Interim Chief Executive Officer for RASASC NW and DASU.

Rhian Lewis was a Trustee of RASASC NW and Head of Operations/Deputy CEO of DASU during the year. Rhian Lewis was also paid by RASASC NW in her role as a Counsellor during the year. Rhian Lewis resigned as a Trustee of RASASC NW in January 2025.

Detailed Statement of Financial Activities for the year ended 31 March 2025

	2025	2024 as restated
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	9,653	19,277
Investment income		
Rents received	893	1,506
Interest receivable - trading	3,694	2,585
	4,587	4,091
Charitable activities		
Grants	1,295,224	1,131,998
Other income		
Government grant released	3,000	3,000
Total incoming resources	1,315,367	1,158,366
EXPENDITURE		
Charitable activities		
Wages	586,047	453,092
Social security	50,338	35,872
Pensions	22,864	17,399
Room Hire	29,381	27,407
Advertising	-	8,795
Subscriptions, levies, licence	3,903	1,406
Computer costs	17,337	7,422
Private counselling	186,987	192,471
Staff/volunteer training	110,764	88,662
Therapy Resources	28,986	36,724
Events & Engagement	16,421	-
	1,053,028	869,250
Other		
Wages	-	2,367
Support costs		
Management		
Consultancy fees	48,450	44,100
Rent and rates	4,064	5,672
Insurance	8,758	7,921
Light and heat	10,162	4,543
Telephone	5,493	5,671
Postage and stationery	3,382	2,755
Sundries	2,589	2,167
Cleaning and waste disposal	1,123	883
Repairs and renewals	7,883	42,054
Freehold property	4,200	-
Carried forward	96,104	115,766

RASASC North Wales

Detailed Statement of Financial Activities
for the year ended 31 March 2025

	2025	2024 as restated
	£	£
Management		
Brought forward	96,104	115,766
Long leasehold	4,320	4,320
Fixtures and fittings	6,628	1,328
Motor vehicles	6,300	6,300
Computer equipment	1,368	-
	114,720	127,714
Finance		
Bank charges	480	357
Other		
Furnishings	-	5,199
Governance costs		
Accountancy and legal fees	7,847	13,515
Total resources expended	1,176,075	1,018,402
Net income	136,389	139,964

RAPE AND SEXUAL ABUSE SUPPORT CENTRE (NORTH WALES)

England & Wales - Charity number 1057159

Accounts

ANNUAL GENERAL REPORT 2023-2024

The Rape and Sexual Abuse Support Centre North Wales established in 1983 provides independent specialist support and therapy to anyone over the age of 3 that has experienced any form of sexual abuse and/or violence.

RASASCNW Aims

- To maintain a free and confidential service, which is therapeutic and educational
- To respect the rights of women, men and children who access our service
- Recognition that the survivor is never to blame for being abused
- To offer women and men only spaces where possible across North Wales
- To support service users in making decisions through counselling, support and information
- To raise awareness of issues related to sexual violence
- To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
- To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Registered office

RASASC North Wales
11 Ash Court,
Parc Menai,
Bangor,
Gwynedd,
LL57 4DF
Telephone: 01248 670 628

Charity Number: 1057159

Gogledd Cymru
rasasc
North Wales

REPORT FROM THE CHAIR OF THE BOARD OF TRUSTEES

2023 has been yet another busy and exciting year for RASASCNW with substantial growth and development of new projects.

We secured funding from a range of funders including the MOJ, North Wales OPCC, Welsh Government, Steve Morgan, Children In Need, NW Police via Safer Streets 5, Garfield Weston, BCUHB, Charles Haywood, Home Office, Cronfa Elusennol Mon, Henry Smith Foundation and Moondance Foundation to grow our team and develop new service offers to the communities of North Wales.

Funding received from North Wales OPCC, North Wales Police Safer Street 5 and Cronfa Elusennol Mon allowed us to continue and develop our RASASCNW “Don’t Steal My Future” campaign, delivering an education program to Children and Young People (CYP) aged 11-25 years that was launched in September 2022. This campaign was born from our work with NW police in response to the Sarah Everard murder. Public confidence was found to be at an all-time low with women and girls reporting that they were unlikely to report VAWG offences to police and fear of crime higher than ever.

The program was initially developed for pupils/students from the age of 14+ in schools, colleges and sports clubs providing CYP with information on harmful sexual behaviour, and the consequences of offending on both the victim and the offender. In response to need, analyzed from stakeholder’s feedback and outcomes, the above funding was secured to continue delivery, as well as to further develop our “Don’t Steal My future” educational program to include children aged 11 years old upwards and those with neuro-diverse needs, as well as support and train professionals working with CYP to recognise the signs of sexual abuse enabling them to better respond to disclosures professionally and effectively giving more CYP the confidence to ask for help when needed.

During the period we delivered this session to over 16,000 CYP in North Wales, in both English and Welsh. The program has been so successful that we have been inundated for requests from schools across North Wales for the coming year, as well as feedback for further development of the programme to include an age-appropriate variation for children in Year 6 Primary Schools.

In February we held our second Regional Conference, attended by over 120 professionals. This year's conference had a range of speakers and survivors focusing on three themes: Preventative, Supportive and Innovative, aiming to increase knowledge and skills for supporting survivors of sexual abuse.

Professionals and survivors were able to learn about the impact of abuse, how we can all work together to make a difference and what we can do better to ensure that everyone can access services. The conference also gave us an opportunity to complete our stakeholder survey. 100% or respondents said they would recommend us and that they were satisfied with our services. A number wanted to see more training for professionals, and RASASCNW are able to offer support from more venues across North Wales.

To meet this need we secured capital funding to open a new office with additional counselling rooms in Rhyl; and with funding secured from the Police and Crime Commissioner we have been able to deliver additional training to teachers and professionals working with children and young people across North Wales.

RASASCNW is committed to listening to survivors and stakeholders and delivering services and support that they need, working with them to design and deliver these services. During the year saw referrals increase significantly from previous years and this trend continued throughout this year, with us receiving 1178 referrals in the year and delivering over 10,000 counselling sessions. We saw survivors presenting with more complex needs, increased drug and alcohol dependencies and suicidal ideology. To meet these needs, we secured funding to provide our staff and sessional counsellors with a range of specialist enhanced sexual violence training, including Safeguarding, Suicide and Self-harm, Mental health, Domestic Abuse, GDPR and Substance Misuse.

To meet the increase in demand for support we have recruited a few new staff, including an ISVA and HR and Finance Administrator. These new posts support our existing team of 19 members of staff, ensuring that we can respond promptly to referrals, something which is crucial to support recovery.

I am pleased to report that despite the increase in referrals, waiting times for service users accessing counselling has reduced to on average 49 days. This is a huge achievement in the sector where our counterparts often reporting waiting times for clients of up to 2 years.

Looking ahead we will continue to try and diversify our funding, by securing a range of funders to support our work we can remain resilient and develop new services when clients identify need.

We will continue to develop our DSMF programme to reach younger children, a need identified by the CYP we have met this year. We will expand our counselling services for CYP, ensuring that we have the right skills within our team to meet the growing number of referrals from this cohort. And finally, we will look to increase our ISVA provision, helping survivors who wish to access justice.

We could not do all this without the support of our funders and commissioners, I would like to sincerely thank them for their ongoing support, and unwavering commitment to reducing the impact of rape and sexual abuse on survivors in North Wales.

To our staff and counsellors, I register our appreciation and thanks for all their hard work, and tireless dedication. You all make up a brigade of everyday heroes, who quite simply save lives on a daily basis, thank you.

Finally, and most importantly I would like to acknowledge the survivors and their families who have accessed our services during the year. We are honored that you have trusted us and allowed us to support you on your journey to recovery. Your strength and courage is a driver for us to continue our work, Diolch.

Gwyneth Hughes
Chairperson, RASASCNW Board of Trustees

REPORT FROM THE TREASURER OF THE BOARD OF TRUSTEES

This year has again seen RASASCNW continue to transform and strengthen, enhancing the sustainability of the organisation.

We have secured funding from new sources including Charles Hayward Foundation, Cronfa Elusennol Ynys Mon and The Henry Smith Foundation, as well as continued funding from Betsi Cadwalader Health Board, Children in Need, North Wales Office for the Police and Crime Commissioner [OPCC], Garfield Weston, Moondance Foundation, Home Office, The Steve Morgan Foundation, Safer Street 5 via North Wales Police, The Ministry of Justice and The Welsh Government. These have ensured the delivery and development of RASASCNW services, during a year which has again broken records with the center receiving its highest ever number of referrals for survivors of sexual violence seeking specialist support and intervention.

Our total income over the year amounted to £1,158,366. This included grants from 20 sources, donations and fundraising, an increase of £429,555 from the prior year. This was attributable to continued funding and sourcing of new funds as detailed above, including capital funding via the Welsh Government to purchase new premises in collaboration with DASU North Wales. All of which contributed to the continuation of RASASCNW services, but also enabled us to enhance and develop new services and projects, that has ensured that RASASCNW continue to deliver a high quality and bespoke specialist service that meets the growing and changing needs of survivors of sexual violence in North Wales.

We are pleased to say that our funding from the Ministry of Justice is secured until 2025. This alongside secured multi-year funding via The Steve Morgan Foundation, The Henry Smith Foundation and Garfield Weston is critical for continued delivery of our life-saving services to survivors of sexual violence in North Wales.

REPORT FROM THE TREASURER OF THE BOARD OF TRUSTEES

We have continued to see a significant increase in expenditure in to be completed when end of year accounts received during the year, to meet service user's needs, as a result of continued growth and increase in demand for services.

To meet this demand, RASASCNW staffing levels continued to increase, with the appointment of an additional ISVA and a new post - Finance and HR Co-ordinator. Along with this sessional private counselling, training, resources (including target hardening), outreach room hire and IT/Computer costs continued to grow.

A significant development for the organisation this year was securing funding via Welsh Government Capital to purchase our new premises in Rhyl, in collaboration with DASU North Wales. The new centre provides a wraparound service for survivors of VAWDASV in North Wales, as well as maximising our reach in general across North Wales. The Centre also facilitates training – for our own staff, but is also available to external agencies, strengthening existing links and developing new ones.

Additional funding via North Wales Office for the Police and Crime Commissioner uplift, North Wales Police -Safer Street 4 and 5 and Cronfa Elusennol Ynys Mon supported the continued development and delivery of RASASCNW “Don’t Steal My Future” campaign. During the period we delivered this session to over 16,000 Children and Young People, Year 7 and above in North Wales, in both English and Welsh.

The total expenditure during the year rose in most areas, correlating with additional funding sourced, providing RASASCNW with a net income of £138,764.

Gillian Clark - Treasurer RASASCNW Board of Trustees

FINANCIAL SUMMARY

How RASASCNW is funded

Each year RASASCNW secures its funding from a wide variety of sources and donations.
RASASCNW income sources and expenditure for 2023-2024
waiting for finalised accounts

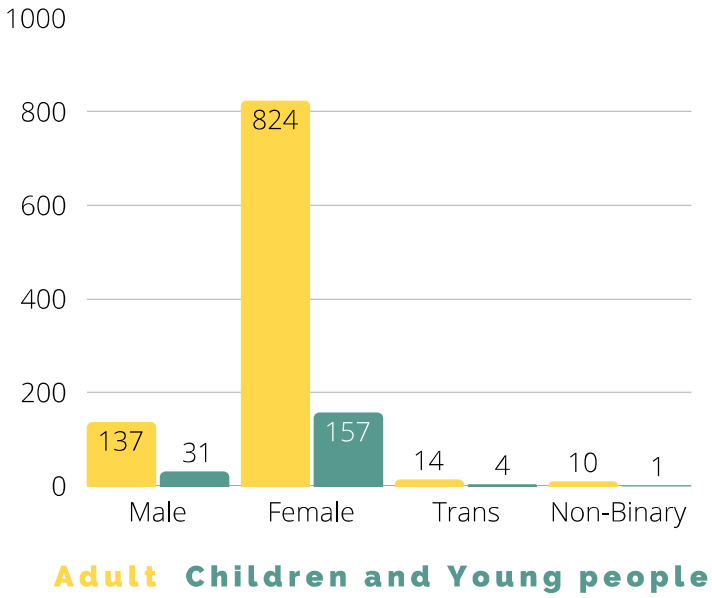
Unrestricted income	
Donations & Investment Income	£23,368
Other Income	£3,000
Restricted income	
Moondance	£22,000
Betsi cadwaladar Health Board	£42,234
Children in Need	£40,000
Steve Morgan Foundation	£37,500
Charles Hayward	£10,000
Welsh Government VAWDASV	£43,380
Henry Smith Foundation	£35,000
Office of Police and Crime Commissioner (OPCC)	£56,600
OPCC Collaborative ISVA (MOJ)	£50,965
OPCC Live fear free (MOJ)	£30,000
OPCC Uplift	£2,300
Ministry of Justice MOJ	£200,547
OPCC Safer Streets DSMF	£84,750
OPCC VAWDASV Needs Based revenue	£42,000
Garfield Weston Foundation	£30,000
Cyfannol Women's Aid (Lead) Home Office SVSCSA Fund	£57,375
Cronfa Elusennol Ynys Mon	£50,000
VAWDASV WG Capital	£297,347
Total Funds	£1,158,366

FINANCIAL SUMMARY

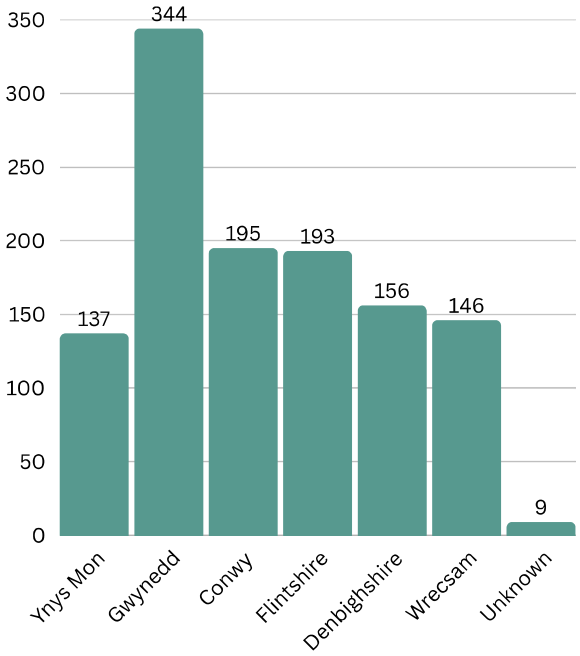
CHARITABLE ACTIVITES	
Wages	£453,092
Social security	£35,872
Pensions	£17,399
Advertising	£8,795
Roomhire	£27,407
Computer costs	£7,422
Subscriptions & memberships	£1406
Private counselling	£192,471
Staff/volunteering training &expenses	£89,862
Therapy resources	£36,724
Other	
Wages	£2,367
SUPPORT COSTS	
MANAGEMENT	
Consultancy fees	£44,100
Rent and rates	£5672
Insurance	£7,921
Light and heat	£4,543
Telephone	£5,671
Postage and stationary	£2,755
Sundries	£2,167
Cleaning and waste disposal	£883
Repairs and renewal	£42,054
Long Leasehold	£4,320
Fixtures & Fittings	£1,328
Motor Vehicle	£6,300
Bank charges	£357
Furnishings	£5,199
Governance	
Accountancy & legal fees	£13,515
Total expenditures	£1,019,602

DATA & STATISTICS 2023-2024

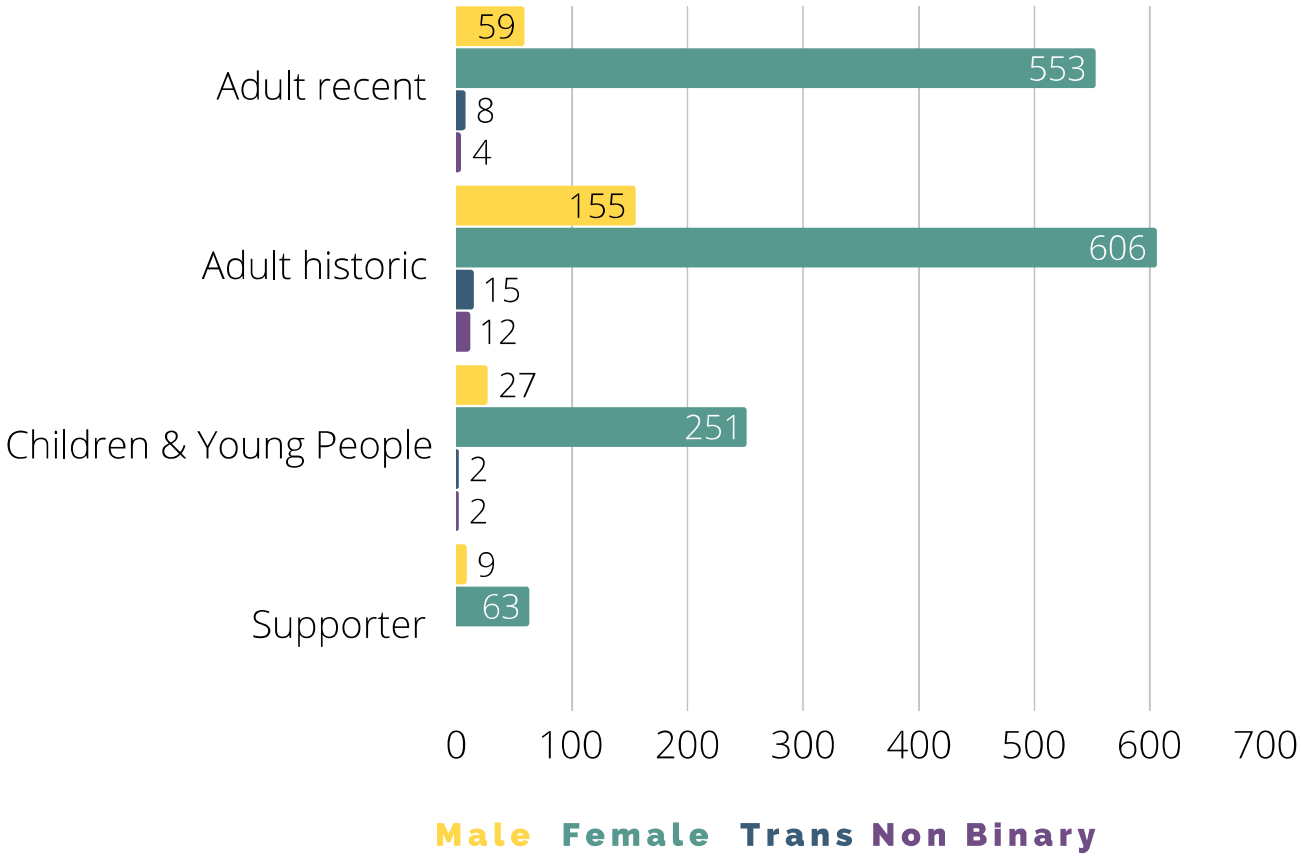
Referrals gender



Referrals by County



Presenting issues



CLIENT FEEDBACK FOR COUNSELLING SERVICES

I found all the sessions very helpful in lots of ways. My counsellor has helped me to heal from one of the most horrific and life changing things that's happened to me. I appreciate everything she has done to help me.

October 2023

I've never had counselling before so I was very wary of it and speaking about my life/experiences with someone who I didn't know, but I found it all very helpful, was made to feel comfortable all the way through and my counsellor was lovely.

November 2023

It was good to talk to someone who understood. The whole service has been a lovely package. My counsellors advice and being able to speak to them has been so valuable to me. I hope this service continues for other people. I can't think of anything to improve the service.

February 2024

CLIENT FEEDBACK FOR ISVA AND HOLDING SERVICE

Having someone who was familiar with the reporting process accompany me to the police station was massively helpful, and having her contact the police via email when things needed chasing took the pressure and stress away from me.

January 2024

My ISVA was absolutely amazing and did everything she could to help me.

January 2024

Wanted to say it has made a real difference, so thank you, after the holding service I do not feel the need for counselling, heartfelt thank you I felt so supportive. You do an amazing job please keep it up.

October 2023

FUNDRAISING& EVENTS

National Eisteddfod Week
August 2023

FUNDRAISING& EVENTS

FRESHERS EVENTS..

RCEW ANNUAL CONFERENCE

ONE FOR ALL CONFERENCE

FUNDRAISING& EVENTS

Thank you to Rachel who raised a total of £762.45 for RASASC NW completing her sky dive in August 2023

Fflur Emlyn Deputy CEO on Prynhawn Da on S4C discussing Don't steal my future and raising awareness of our services

Don't Steal My Future

Funded by North Wales Police this powerful training programme is for schools, colleges and universities in North Wales. By focusing on perpetrating behaviours we offer a one of a kind training program with the aim of making a cultural & societal change to the ones who are our future.

#Dontstealmyfuture

"My sister was raped last year. We found it hard to deal with as a family. These sessions are very important. Everyone needs to understand the impact of it and to know where to go to for help".

(College student)

"I'm so glad that you came. I was groomed last year and ended up being in a relationship with this person. Hearing you talk about it has made me realise what it was. It's important for everyone to know what to watch out for. Thank you so much for coming".

(Year 10 pupil)

FEEDBACK

" I got upset in the session but I'm glad I came in. This is important for everyone to hear about this, and to know where to go to for help".

(Year 9 pupil)

"It was scary listening to what happens sometimes but really important to talk about it so we can all be safe".

(Year 8 pupil)

TO OUR FUNDERS

We would like to express our appreciation for funding our service for 2023- 2024.
Without these sources of funding RASASCNW would not be able to deliver this much needed service to the people of North Wales.

Swyddfa Comisiynydd Heddlu a Throsedd Gogledd Cymru
Office of the Police & Crime Commissioner North Wales

Ministry of Justice

Llywodraeth Cymru
Welsh Government

Heddlu Gogledd Cymru
North Wales Police

GIG Cymru NHS Wales
Bwrdd Iechyd Prifysgol Betsi Cadwaladr University Health Board

Gyda chefnogaeth | Supported by
BBC Plant mewn Angen Children in Need

Steve Morgan Foundation

The Moondance Foundation

Cymdeithas Elusennol Yns Môn

Cymorth i Fenywod Cyfannol
Women's Aid

The Henry Smith Charity
founded in 1628

Ariannwyd gan Gwastadeddau Rhyl
Funded by Rhyl Flats

W
Garfield Weston Foundation

Charles Hayward Foundation

Ariannwyd gan Gwynt y Môr
Funded by Gwynt y Môr

DASU
Domestic Abuse Safety Unit
Uned Diolgelwch Trais Teuluol

Lloyds Bank

National Service Standards
Rape Crisis Professionally Approved

Lime Culture
Independently Accredited

MSP Male Survivors Partnership
Quality Standards
for Services Supporting Male Victims and Survivors of Sexual Violence
09/24

Cymorth i Ferched Cymru
Welsh Women's Aid
Rhoi Merched a Phlant yn Gyntaf
Putting Women & Children First

2023-2024

TRUSTEES

DANIELLE WILLIAMS
DAVID FOX
GILLIAN CLARK
GWYNETH HUGHES
LIZ LIDDAL
PAM HUNT
RHIAN LEWIS
RHIAN EVANS HILL
SUE AMIS
WILLOW HOLLOWAY

STAFF

ANNA WILLIAMS
ANWEN WILLIAMS ROBERTS
CHARLOTTE CROFTS
CLAIRE TOCKER
DEBRA MEREDITH
FFLUR EMLYN
GAYNOR MCKEWON
KIM BERKS
LEAH BRADSHAW
LORNA JONES
LYNDSAY BURNS
LYNNE RICHARDSON
MANDY BOWLER
MARED WILLIAMS
NIA THORLEY
RACHEL GROVER
SAM TAYLOR
SHARON TAYLOR
THEO SALEEM
TINA JARVIS
VICKY WILKES

SESSIONAL SELF EMPLOYED/VOLUNTEER COUNSELLORS & SUPPORT WORKERS

AASHU JAYADEEP
ANGELA PRICE
ANNA NIERADKO
BETHAN NON-EVANS
CATHY MATTHIESON
CARYS DAVIES
CERI GRIFFITHS
CERYS MADDEN
CERYS SYMMONDS
CLAIRE WILLIAMS
GEORGE HOPKINSON
GILLIAN CLARK
JEMMA HARVEY

PAUL DONNELLY
PIP WINSTONE
RACHEL RICHARDS
RHIAN EVANS - HILL
RHIAN PRICE
ROB IRVINE
SAMI DAVIES
SARAH BAKER
SIAN EDWARDS
SIAN JONES
SHEILA LOWE
SHEY JANE
SARAH ZIELONKA

JESSICA JILLES JOLOF
KAREN REED
KAYLEY ROBERTS
LISA JONES
LUCY CLARK
MICHELLE KNIGHT GREGSON
MIKE LONGTHORN

REGISTERED CHARITY NUMBER: 1057159

Report of the Trustees and Financial Statements for the Year Ended 31 March 2024 for RASASC North Wales

Salisbury & Company Business Solutions Limited
Statutory Auditors
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

RASASC North Wales

Contents of the Financial Statements
for the year ended 31 March 2024

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Report of the Trustees	1 to 6
Report of the Independent Auditors	7 to 9
Statement of Financial Activities	10
Balance Sheet	11
Cash Flow Statement	12
Notes to the Cash Flow Statement	13
Notes to the Financial Statements	14 to 26
Detailed Statement of Financial Activities	27 to 28

RASASC North Wales

Report of the Trustees
for the year ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity is established to provide specialist support services to anyone in the area of North Wales who has experienced any form of sexual violence. Its purpose is to provide a confidential therapeutic listening service, counselling, information and support service; to advance the education of the public in the subject of rape and sexual abuse and their effects be they physical, medical, psychological or social.

Whilst RASASC NW recognises that sexual violence is a crime of violence and abuse of power, we also recognise that it is often the cause and consequence of gender inequality. RASASC NW services are available to anyone from the age of 3 that has experienced any form of sexual abuse and/or violence in North Wales.

Significant activities

-To maintain a free and confidential service, which is therapeutic and educational
-To respect the rights of women, men and children who access our service
-Recognition that the survivor is never to blame for being abused
-To offer women only spaces where possible across North Wales
-To support service users in making decisions through counselling, support and information
-To raise awareness of issues related to sexual violence
-To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
-To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Public benefit

The Trustees have had due regard to guidance published by the Charities Commission on Public Benefit.

This is ensured by:
- Providing support and advocacy to victims and survivors of sexual violence and abuse
- By recognising that a number of victims suffer a range of disabilities including mental and emotional wellbeing, physical and/or learning difficulties
- Providing outreach services to promote prevention, awareness raising and support.
- Providing training to others on sexual exploitation awareness.
- Assisting in the research projects of other organisations

RASASC North Wales

Report of the Trustees
for the year ended 31 March 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2023 - 2024 has been an exciting year for RASASCNW with substantial growth and further development of new projects/services.

We secured funding from a range of funders including the MOJ, North Wales OPCC, Welsh Government, Steve Morgan, Children In Need, NW Police via Safer Streets 5, Garfield Weston, BCUHB, Charles Haywood, Home Office, Cronfa Elusennol Mon, Henry Smith Foundation and Moondance Foundation to grow our team and develop new service offers to the communities of North Wales.

Funding received from North Wales OPCC, North Wales Police Safer Street 5 and Cronfa Elusennol Mon allowed us to continue and develop our RASASC North Wales Don't Steal My Future campaign, delivering an education program to Children and Young People (CYP) aged 11-25 years that was launched in September 2022.

This campaign was born from our work with NW police in response to the Sarah Everard murder. Public confidence was found to be at an all-time low with women and girls reporting that they were unlikely to report VAWG offences to police and fear of crime higher than ever.

The programme was initially developed for pupils/students from the age of 14+ in schools, colleges and sports clubs providing CYP with information on harmful sexual behaviour, and the consequences of offending on both the victim and the offender.

In response to need, analysed from stakeholders feedback and outcomes, the above funding was secured to continue delivery, as well as to further develop our "Don't Steal My future" educational program to include children aged 11 years old upwards and those with neuro-diverse needs, as well as support and train professionals working with CYP to recognise the signs of Sexual abuse enabling them to better respond to disclosures professionally and effectively giving more CYP the confidence to ask for help when needed.

During the period we delivered this session to over 16,000 Children and Young People in North Wales, in both English and Welsh. The program has been so successful that we have been inundated for requests from schools across North Wales for the coming year, as well as feedback for further development of the programme to include an age-appropriate variation for children in Year 6 Primary Schools.

In February we held our second Regional Conference, attended by over 120 professionals. This year's conference had a range of speakers and survivors focusing on three themes: Preventative, Supportive and Innovative, aiming to increase knowledge and skills for supporting survivors of sexual abuse. Professionals and survivors were able to learn about the impact of abuse, how we can all work together to make a difference and what we can do better to ensure that everyone can access services. The conference also gave us an opportunity to complete our stakeholder survey. This annual survey asks professionals with whom we work a variety of questions, including what they feel RASASC do well, what if anything we can improve, what services they would like to see more of, how easy our services are to access and whether they would recommend us to others. 100% or respondents said they would recommend us and that they were satisfied with our services. A number wanted to see more training for professionals, and for RASASCNW to be able to offer support from more venues across North Wales.

To meet this need we secured capital funding to open a new office with additional counselling rooms in Rhyl; as well as securing funding, detailed above for our Don't Steal My Future training to deliver additional training to teachers and professionals working with children and young people across North Wales.

RASASC have continued to deliver specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short- and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

RASASC NW delivers specialist 'trauma informed' therapy and support available to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

Due to the continued increase in referrals, additional staff have been recruited, including an ISVA and HR and Finance Administrator, to support our existing team of 19 members of staff, to ensure that RASASCNW can continue to meet increase in demand and develop and enhance services. We are pleased to report that despite increase in referrals waiting times for

service users accessing counselling reduced to on average 49 days. This is a huge achievement in the sector where our counterparts are often reporting waiting times for clients of up to 2 years, and several closing referral lines.

North Wales continues to have some of the highest incidence/statistics relating to rape and child sexual abuse for the whole of the United Kingdom, highlighting the need for our service, which helps individuals in North Wales that have experienced sexual violence cope and move on with their lives. The help that we offer our clients has ripple effects that continue throughout society. Therapeutic intervention promotes mental and physical well-being which leads to a reduction in prescribed medication, reduction or overcoming substance misuse, return to work or education, improved parenting, less children put into care, anger management, reduction in criminal behaviour/activity and so on.

RASASC NW received its highest ever number of new referrals during this financial year, see below:

NEW REFERRALS					
AGE/GENDER	**MALE**	**FEMALE**	**TRANS**	**NON BINARY**	**TOTAL**
Adult 18+	137	824	14	10	985
Children and Young People	31	157	4	1	193
Total	**168**	**981**	**18**	**11**	**1178**

We saw referrals increase significantly from previous years and this trend continued throughout this year, with us receiving 1,178 referrals in the year and delivering over 10,000 counselling sessions.

We saw survivors presenting with more complex needs, increased drug and alcohol dependencies and suicidal ideology. To meet these needs, we secured funding to provide our staff and sessional counsellors with a range of specialist enhanced Sexual Violence training, including Safeguarding, Suicidal and Self-harm, Mental health, Domestic Abuse, GDPR and Substance Misuse.

Of those that have received RASASC NW specialised therapeutic intervention and completed end of therapy progress and monitoring forms, data analysis shows that:-

Up to 91% felt an improvement in their mental health, with an average increase of 29%
Up to 61% felt an improvement reducing suicide ideation, with an average increase of up to 37%
Up to 66% felt an improvement in confidence and self esteem, with an average increase of 31%

RASASC North Wales

Report of the Trustees
for the year ended 31 March 2024

FINANCIAL REVIEW

Financial position

This year has seen RASASC NW continue to transform and strengthen, enhancing the sustainability of the organisation. Continued funding from Betsi Cadwaladr Health Board, Children in Need, Lloyds Bank Foundation, North Wales Office for the Police and Crime Commissioner [OPCC], The Steve Morgan Foundation, The Ministry of Justice and The Welsh Government has ensured the continued delivery of RASASC NW services during a year which continued to receive increases in referrals for survivors of sexual violence seeking support.

Our total income over the year amounted to £1,158,366. This included grants from 14 sources, donations and fund raising, an increase of £429,555 on the prior year. This was mainly attributable to additional funding provided by The OPCC for North Wales, The Ministry of Justice and The Welsh Government, additional new sources of funding provided by The Home Office, Garfield Weston, Gwynt Y Mor, Rhyl Flats WWA Tampon Tax that has not only contributed to the continuation of RASASC NW services, but has also directly contributed to the enhancement of services and the development of new services and projects to ensure that RASASC North Wales continue to meet the growing and changing needs of survivors of sexual violence in North Wales. We are pleased to say that our funding from the Ministry of Justice, The Welsh Government and The OPCC our largest funding sources, will continue into 202/25..

We continued to see a significant increase in expenditure in staffing costs, including consultancy fees and private sessional counselling costs during the year, to meet service users' needs, as a result of continued growth and increase in demand for services, which saw the appointment of additional employed adult, children and young people counsellors, an assessment officer, additional client care co-ordinator and a training and engagement officer. Along with this, training and IT/Computer costs continued to grow. The investments made in these areas has enhanced the accessibility, efficiency and effectiveness of RASASC NW therapeutic services.

The total expenditure during the year rose in most areas, correlating with additional funding sourced, providing RASASC NW with a net income of £138,764. This compared with net expenditure of £111,923 in 2023 - the 2023 position was net expenditure rather than net income mainly as a result of audit adjustments relating to depreciation and deferred capital grant income.

Reserves policy

In order to be able to operate, RASASCNW must be able to front fund staffing as some grants are paid quarterly in arrears. To be able to do this RASASCNW must hold reserves of minimum of £113,344.

The Trustees have examined the charity's requirements for the reserves in light of the main risks to the organisation. The free reserves as at 31st March 2024 were £123,167.

Any grants that were received for 2024-2025 have been deducted from the income shown for 2023-2024 as these funds will be shown in the year they relate to (as per grant terms and conditions). Unrestricted reserves would be shown if grants were not spent in the timeframe stipulated in grant terms and conditions.

RASASCNW did not have any unspent grants as at 31/03/2024, the restricted reserves figure of £364,901 represents assets purchased via Welsh Government grants.

The Trustees are happy with the levels of reserves held by the charity as these are essential for RASASCNW to be able to operate under the sector norm of grants payable 3 months in arrears.

Going concern

The Trustees are satisfied that the Charity will continue as a going concern for at least 12 months from the date of issuing these financial statements.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document
The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees
RASASC NW believes that for the Board of Trustees to be fit for purpose, it must be comprised of individuals that possess a range of skills and experiences that will enable them to effectively fulfil their individual role on the board. For the Board of Trustees to remain relevant it must encompass new ideas and continually seek to refresh policies and procedures in line with the wants and needs of the organisation's users and partners. To this end it is important that the Board of Trustees is able to regularly recruit new members whilst retaining the stability to govern the organisation.

New Trustees can be recruited at any time. The Board of Trustees will need to ensure that the makeup of the Board sits within the criteria laid down in the Constitution and Mission Statement. They will need to determine if the nominee has the skills and ability to fulfil the role as detailed in the "Roles and Responsibilities of a Trustee" and that they fulfil the legal requirements to be a Charitable Trustee. This will be done through the process detailed in the Trustees Recruitment Procedure.

Any candidate whose application is successful will be invited by the Chair of Trustees to join the Board of Trustees at the next Board Meeting so that the candidate can establish what being a Trustee of RASASC NW entails.

Risk management
RASASC NW is very grateful to all our funders who have enabled us to maintain and enhance our services and provide contact and support with our clients. However, a significant amount of our funding is for a relatively short period of between one and three years. This can make future planning for sustainability difficult in this challenging economic climate.

RASASC NW has an ongoing funding strategy and action plan to mitigate the loss of funding. We strive to diversify funding sources as part of the ongoing strategic aims.

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurances against fraud and error. The Senior Management Team are undertaking regular reviews of an operational and strategic risk register, and a strategic risk register is reported to the Board on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1057159

Principal address
11 Ash Court
Ffordd y Llyn
Parc Menai
Bangor
Gwynedd
LL57 4DF

RASASC North Wales

Report of the Trustees
for the year ended 31 March 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees
Ms G M Hughes (Chair)
Mr D S Fox (appointed 13/11/23)
Ms P Hunt (appointed 13/11/23)
Ms C E Holloway (appointed 11/9/23)
Ms R Evans-Hill (appointed 11/9/23)
Ms S Amis (appointed 31/7/23)
Ms R Lewis
Ms G Clarke (resigned 22/7/24)
Ms E Liddal (resigned 13/11/23)
Ms D Williams (resigned 05/05/23)

Auditors
Salisbury & Company Business Solutions Limited
Statutory Auditors
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 16.1.2025 and signed on its behalf by:

Trustee

Report of the Independent Auditors to the Trustees of RASASC North Wales

Opinion

We have audited the financial statements of RASASC North Wales (the 'charity') for the year ended 31 March 2024 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2024 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Report of the Independent Auditors to the Trustees of RASASC North Wales

Our responsibilities for the audit of the financial statements
We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. Owing to the inherent limitations of an audit, there is an unavoidable risk that material misstatement in the financial statements may not be detected, even though the audit is properly planned in accordance with ISA (UK).

We obtained an understanding of the legal and regulatory frameworks applicable to the charity and the industry in which it operates through our general commercial and sector experience and discussions with management. We determined that the following laws and regulations were most significant: The Companies Act 2006, FRS 102 Financial Reporting Standard and Charities SORP. In addition we concluded that there are certain laws and regulations that may have an effect on the determination of the amounts and disclosures within the financial statements such as Employment laws and regulations.

We assessed the susceptibility of the charity's financial statements to material misstatement, including how fraud might occur. Audit procedures performed by the engagement team included:
- Discussions with management, including consideration of known or suspected instances of non-compliance with laws and regulations or fraud;
- Obtain an understanding of the internal controls that management have in place to prevent and detect fraud;
- Challenging assumptions and judgements made by managment in its significant accounting estimates;
- Reviewing the financial statement disclosures and assessing the appropriateness of the accounting policies used;
- Identifying and testing journal entries, in particular manual or unusual entries;
- Obtaining third party confirmations of the Charity's banking arrangements;
- Performing analytical procedures to identify any unusual or unexpected relationships;
- Conclude on the appropriateness of the trustees' use of the going concern basis of accounting.

The assessment of the appropriateness of the collective competence and capability of the engagement team included consideration of the engagement team's knowledge of the industry in which the client operates in and understanding of, and practical experience of, audit engagements of a similar nature and complexity through appropriate training and participation.

There are inherent limitations in the audit procedures described above. We are less likely to become aware of instances of non-compliance with laws and regulations that are not closely related to events and transactions reflected in the financial statements. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment.

Our audit procedures are designed to detect material misstatement. We are not responsible for preventing non-compliance or fraud and cannot be expected to detect non-compliance with all laws and regulations.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Other matter - Prior period financial statements
We note that the prior period (YE 31/03/2023) financial statements were not audited. Consequently, ISAs (UK) require the auditor to state that the corresponding figures within these financial statements are unaudited. Our opinion is not modified in respect of this matter.

Report of the Independent Auditors to the Trustees of RASASC North Wales

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Salisbury & Company Business Solutions Limited

Salisbury & Company Business Solutions Limited
Statutory Auditors
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

Date: 16-1-2015

RASASC North Wales

Statement of Financial Activities
for the year ended 31 March 2024

	Notes	Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds as restated
		£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	19,275	2	19,277	5,722
Charitable activities	4				
Advice, counselling and support		-	1,131,998	1,131,998	793,483
Investment income	3	4,091	-	4,091	1,606
Other income		-	3,000	3,000	(72,000)
Total		23,366	1,135,000	1,158,366	728,811
EXPENDITURE ON					
Charitable activities	5				
Advice, counselling and support		64,100	954,734	1,018,834	809,518
Other		8,216	(7,448)	768	31,216
Total		72,316	947,286	1,019,602	840,734
NET INCOME/(EXPENDITURE)		(48,950)	187,714	138,764	(111,923)
Transfers between funds	15	(65,262)	65,262	-	-
Net movement in funds		(114,212)	252,976	138,764	(111,923)
RECONCILIATION OF FUNDS					
Total funds brought forward		237,379	111,925	349,304	461,227
TOTAL FUNDS CARRIED FORWARD		123,167	364,901	488,068	349,304

The notes form part of these financial statements

RASASC North Wales

Balance Sheet
31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds as restated £
FIXED ASSETS					
Tangible assets	11	5,187	422,362	427,549	226,043
CURRENT ASSETS					
Debtors	12	-	65,880	65,880	129,293
Cash at bank		140,794	24,348	165,142	161,868
		140,794	90,228	231,022	291,161
CREDITORS					
Amounts falling due within one year	13	(22,814)	(21,689)	(44,503)	(38,900)
NET CURRENT ASSETS		117,980	68,539	186,519	252,261
TOTAL ASSETS LESS CURRENT LIABILITIES		123,167	490,898	614,068	478,304
CREDITORS					
Amounts falling due after more than one year	14	-	(126,000)	(126,000)	(129,000)
NET ASSETS		123,167	364,901	488,068	349,304
FUNDS	15				
Unrestricted funds				123,167	237,379
Restricted funds				364,898	111,925
TOTAL FUNDS				488,068	349,304

The financial statements were approved by the Board of Trustees and authorised for issue on 16-1-2025 and were signed on its behalf by:

Trustee

The notes form part of these financial statements

RASASC North Wales

Cash Flow Statement
for the year ended 31 March 2024

	Notes	2024 £	2023 as restated £
Cash flows from operating activities			
Cash generated from operations	1	214,143	(91,096)
Net cash provided by/(used in) operating activities		214,143	(91,096)
Cash flows from investing activities			
Purchase of tangible fixed assets		(213,454)	-
Interest received		2,585	701
Net cash (used in)/provided by investing activities		(210,869)	701
Change in cash and cash equivalents in the reporting period		3,274	(90,395)
Cash and cash equivalents at the beginning of the reporting period		161,868	252,263
Cash and cash equivalents at the end of the reporting period		165,142	161,868

The notes form part of these financial statements

RASASC North Wales

Notes to the Cash Flow Statement
for the year ended 31 March 2024

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024	2023 as restated
	£	£
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	138,764	(111,923)
Adjustments for:		
Depreciation charges	11,948	33,638
Interest received	(2,585)	(701)
Decrease/(increase) in debtors	63,413	(39,990)
Increase in creditors	2,603	27,880
Net cash provided by/(used in) operations	214,143	(91,096)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/23	Cash flow	At 31/3/24
	£	£	£
Net cash			
Cash at bank	161,868	3,274	165,142
	161,868	3,274	165,142
Total	161,868	3,274	165,142

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds. it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Long leasehold	- 2% on cost
Fixtures and fittings	- 10% on reducing balance
Motor vehicles	- 20% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. DONATIONS AND LEGACIES

	2024	2023 as restated
	£	£
Donations	19,277	5,722

3. INVESTMENT INCOME

	2024	2023 as restated
	£	£
Rents received	1,506	905
Interest receivable - trading	2,585	701
	4,091	1,606

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2024	2023 as restated
		£	£
Grants	Advice, counselling and support	1,131,998	793,483

Grants received, included in the above, are as follows:

	2024	2023 as restated
	£	£
Ministry of Justice (MOJ)	200,547	170,055
MOJ Male support fund	-	26,121
Office of the Police & Crime Commissioner (OPCC)	56,600	56,600
OPCC Area Planning Board Slippage Fund	-	9,975
OPCC Innovate to Grow Fund & Commissioner Fund	-	20,000
OPCC Collabrative ISVA (MOJ)	50,965	33,000
OPCC Live Fear Free (MOJ)	30,000	30,000
OPCC Safer Street DSMF	84,750	11,000
OPCC VAWSASV Needs Based Revenue Fundings	42,000	40,000
Children in Need	40,000	39,500
Lloyds Bank Foundation for England & Wales	-	27,250
Steve Morgan Foundation	37,500	29,167
Welsh Government VAWSDASV	43,380	105,038
Welsh Government VAWDASV Capital	297,347	26,927
Garfield Weston Foundation	30,000	25,000
Cyfannol Women's Aid (Lead) Home Office SVSCSA Fund	-	11,187
Gwynt y Mor	-	12,000
Rhyl Flats Community Fund	-	10,000
WWA DASU	-	19,863
BCUHB	42,234	40,800
Charles Haywood	10,000	-
Codi project	57,375	-
Cronfa Elusennol Ynys Mon	50,000	-
Henry Smith Foundation	35,000	-
Moondance	22,000	-
OPCC Uplift	2,300	50,000
	1,131,998	793,483

continued...

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Advice, counselling and support	870,450	148,384	1,018,834

6. SUPPORT COSTS

	Management	Finance	Other	Governance costs	Totals
	£	£	£	£	£
Other resources expended	(7,448)	-	-	5,849	(1,599)
Advice, counselling and support	135,162	357	5,199	7,666	148,384
	127,714	357	5,199	13,515	146,785

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

8. STAFF COSTS

	2024	2023 as restated
	£	£
Wages and salaries	455,459	390,015
Social security costs	35,872	30,467
Other pension costs	17,399	14,967
	508,730	435,449

The average monthly number of employees during the year was as follows:

	2024	2023 as restated
Staff	17	15

No employees received emoluments in excess of £60,000.

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds as restated
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	5,720	2	5,722
Charitable activities			
Advice, counselling and support	25,000	768,483	793,483
Investment income	1,606	-	1,606
Other income	-	(72,000)	(72,000)
Total	32,326	696,485	728,811
EXPENDITURE ON			
Charitable activities			
Advice, counselling and support	1,418	808,100	809,518
Other	5,296	25,920	31,216
Total	6,714	834,020	840,734
NET INCOME/(EXPENDITURE)	25,612	(137,535)	(111,923)
Transfers between funds	7,552	(7,552)	-
Net movement in funds	33,164	(145,087)	(111,923)
RECONCILIATION OF FUNDS			
Total funds brought forward	204,215	257,012	461,227
TOTAL FUNDS CARRIED FORWARD	237,379	111,925	349,304

continued...

10. PRIOR YEAR ADJUSTMENT

The financial statements include adjustments relating to the prior year.

The 2023 financial statements showed deferred grant income of £60,000, relating to a Capital grant received to purchase the leasehold interest in a building. This was erroneously released over a period of ten years. The grant deferral has been adjusted and is now being released over the related leashold property's Useful Estimated Life of 50 years.

Leasehold Properties should be depreciated at the rate of 2% straight-line. The depreciation adjustment has been posted into 2023 financial year, ensuring that the opening balances at 31st March 2023 reflect the correct brought forward value.

It was noted that there was no holiday pay accrual in the 2023 financial statements. This has also been amended.

Prior year figures have been restated as follows:

	Was (£)	Now (£)
Fixed Assets	251,963	226,043
Other Creditors	45,000	137,296
Grant Income	793,483	793,483
Surplus / (Deficit)	6,293	6,293

11. TANGIBLE FIXED ASSETS

	Freehold property £	Long leasehold £	Fixtures and fittings £	Motor vehicles £	Totals £
COST					
At 1 April 2023	-	216,000	60,930	31,500	308,430
Additions	210,000	-	3,454	-	213,454
At 31 March 2024	210,000	216,000	64,384	31,500	521,884
DEPRECIATION					
At 1 April 2023	-	25,920	48,167	8,300	82,387
Charge for year	-	4,320	1,328	6,300	11,948
At 31 March 2024	-	30,240	49,495	14,600	94,335
NET BOOK VALUE					
At 31 March 2024	210,000	185,760	14,889	16,900	427,549
At 31 March 2023	-	190,080	12,763	23,200	226,043

The Freehold Property purchased during the year was purchased jointly with Domestic Abuse Safety Unit North Wales Ltd, and funded by a Welsh Government capital grant.

The property is covered by a Charge at Companies House. If the property is sold within 10 years of point of purchase, an amount is repayable to the Welsh Government.

continued...

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023 as restated
	£	£
Trade debtors	65,880	95,993
Prepayments	-	33,300
	65,880	129,293

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023 as restated
	£	£
Trade creditors	17,435	19,225
Taxation and social security	9,555	11,379
Other creditors	17,513	8,296
	44,503	38,900

Other Creditors includes deferred income of £129,000 in relation to a Welsh Government Capital grant received to purchase the leasehold interest in the Parc Menai office.

The grant is being released over the leasehold building's Useful Estimated Life of 50 years.

14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2024	2023 as restated
	£	£
Other creditors	126,000	129,000

continued...

15. MOVEMENT IN FUNDS

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	204,827	(16,398)	(65,262)	123,167
Lloyds Bank Foundation for England & Wales (Unrestricted)	32,552	(32,552)	-	-
	237,379	(48,950)	(65,262)	123,167
Restricted funds				
Welsh Government VAWDASV	-	-	10,845	10,845
Welsh Government VAWDASV Capital	23,200	213,402	24,763	261,365
Betsi Cadwaladr	-	618	-	618
Children in Need	9,000	(3,334)	-	5,666
Garfield Weston Foundation	4,234	(4,234)	-	-
Cyfannol Women's Aid (Lead) Home	-	(7)	21,654	21,647
Gwynt Y Mor Wind Farm Fund	7,446	(7,446)	-	-
Rhyl Flats Community Fund	9,965	(9,965)	-	-
Restricted Fund	58,080	(1,320)	-	56,760
North Wales Police	-	-	8,000	8,000
	111,925	187,714	65,262	364,901
TOTAL FUNDS	349,304	138,764	-	488,068

continued...

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,368	(39,766)	(16,398)
Lloyds Bank Foundation for England & Wales (Unrestricted)	(2)	(32,550)	(32,552)
	23,366	(72,316)	(48,950)
Restricted funds			
Ministry of Justice (MOJ)	200,547	(200,547)	-
Office of the Police & Crime	56,600	(56,600)	-
OPCC Collabrative ISVA (MOJ)	50,965	(50,965)	-
OPCC Uplift (MOJ)	2,300	(2,300)	-
Welsh Government VAWDASV	43,380	(43,380)	-
Welsh Government VAWDASV Capital	297,347	(83,945)	213,402
Betsi Cadwaladr	42,234	(41,616)	618
OPCC Live Fear Free (MOJ)	30,000	(30,000)	-
OPCC Safer Street DSMF	50,001	(50,001)	-
OPCC VAWDASV Needs Based Revenue Funding	42,000	(42,000)	-
Children in Need	40,001	(43,335)	(3,334)
Steve Morgan Foundation	37,499	(37,499)	-
Garflield Weston Foundation	30,000	(34,234)	(4,234)
Cyfannol Women's Aid (Lead) Home	57,376	(57,383)	(7)
Gwynt Y Mor Wind Farm Fund	-	(7,446)	(7,446)
Rhyl Flats Community Fund	-	(9,965)	(9,965)
Restricted Fund	3,000	(4,320)	(1,320)
Moondance Foundation	22,000	(22,000)	-
North Wales Police	34,750	(34,750)	-
Charles Haywood	10,000	(10,000)	-
Cronfa Elusennol Ynys Mon	50,000	(50,000)	-
Henry Smith Foundation	35,000	(35,000)	-
	1,135,000	(947,286)	187,714
TOTAL FUNDS	1,158,366	(1,019,602)	138,764

continued...

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	204,215	612	-	204,827
Lloyds Bank Foundation for England & Wales (Unrestricted)	-	25,000	7,552	32,552
	204,215	25,612	7,552	237,379
Restricted funds				
Welsh Government VAWDASV Capital	29,500	(6,300)	-	23,200
Lloyds Bank Foundation for England & Wales (Restricted)	25,000	(17,448)	(7,552)	-
Children in Need	9,000	-	-	9,000
Garfield Weston Foundation	-	4,234	-	4,234
Gwynt Y Mor Wind Farm Fund	-	7,446	-	7,446
Rhyl Flats Community Fund	-	9,965	-	9,965
Restricted Fund	156,000	(97,920)	-	58,080
Moondance Foundation	29,960	(29,960)	-	-
West Mercia RASASC	4,200	(4,200)	-	-
North Wales Police	3,352	(3,352)	-	-
	257,012	(137,535)	(7,552)	111,925
TOTAL FUNDS	461,227	(111,923)	-	349,304

continued...

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,326	(6,714)	612
Lloyds Bank Foundation for England & Wales (Unrestricted)	25,000	-	25,000
	32,326	(6,714)	25,612
Restricted funds			
Ministry of Justice (MOJ)	170,055	(170,055)	-
MOJ Male support fund	26,122	(26,122)	-
Office of the Police & Crime	56,600	(56,600)	-
OPCC Innovate to Grow Fund & Commissioners Fund	20,000	(20,000)	-
OPCC Collabrative ISVA (MOJ)	33,000	(33,000)	-
OPCC Uplift (MOJ)	50,000	(50,000)	-
Welsh Government VAWDASV	105,039	(105,039)	-
Welsh Government VAWDASV Capital	26,927	(33,227)	(6,300)
Lloyds Bank Foundation for England & Wales (Restricted)	2,250	(19,698)	(17,448)
Betsi Cadwaladr	40,800	(40,800)	-
OPCC North Wales Area Planning Board Slippage Fund	9,975	(9,975)	-
OPCC Live Fear Free (MOJ)	30,000	(30,000)	-
OPCC Safer Street DSMF	11,000	(11,000)	-
OPCC VAWDASV Needs Based Revenue Funding	40,000	(40,000)	-
Children in Need	39,500	(39,500)	-
Steve Morgan Foundation	29,167	(29,167)	-
Garflield Weston Foundation	25,000	(20,766)	4,234
Cyfannol Women's Aid (Lead) Home	11,187	(11,187)	-
Gwynt Y Mor Wind Farm Fund	12,000	(4,554)	7,446
Rhyl Flats Community Fund	10,000	(35)	9,965
WWA DASU	19,863	(19,863)	-
Restricted Fund	(72,000)	(25,920)	(97,920)
Moondance Foundation	-	(29,960)	(29,960)
West Mercia RASASC	-	(4,200)	(4,200)
North Wales Police	-	(3,352)	(3,352)
	696,485	(834,020)	(137,535)
TOTAL FUNDS	728,811	(840,734)	(111,923)

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	204,215	(15,786)	(65,262)	123,167
Lloyds Bank Foundation for England & Wales (Unrestricted)	-	(7,552)	7,552	-
	204,215	(23,338)	(57,710)	123,167
Restricted funds				
Welsh Government VAWDASV	-	-	10,845	10,845
Welsh Government VAWDASV Capital	29,500	207,102	24,763	261,365
Lloyds Bank Foundation for England & Wales (Restricted)	25,000	(17,448)	(7,552)	-
Betsi Cadwaladr	-	618	-	618
Children in Need	9,000	(3,334)	-	5,666
Cyfannol Women's Aid (Lead) Home	-	(7)	21,654	21,647
Restricted Fund	156,000	(99,240)	-	56,760
Moondance Foundation	29,960	(29,960)	-	-
West Mercia RASASC	4,200	(4,200)	-	-
North Wales Police	3,352	(3,352)	8,000	8,000
	257,012	50,179	57,710	364,901
TOTAL FUNDS	461,227	26,841	-	488,068

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	30,694	(46,480)	(15,786)
Lloyds Bank Foundation for England & Wales (Unrestricted)	24,998	(32,550)	(7,552)
	55,692	(79,030)	(23,338)
Restricted funds			
Ministry of Justice (MOJ)	370,602	(370,602)	-
MOJ Male support fund	26,122	(26,122)	-
Office of the Police & Crime	113,200	(113,200)	-
OPCC Innovate to Grow Fund & Commissioners Fund	20,000	(20,000)	-
OPCC Collabrative ISVA (MOJ)	83,965	(83,965)	-
OPCC Uplift (MOJ)	52,300	(52,300)	-
Welsh Government VAWDASV	148,419	(148,419)	-
Welsh Government VAWDASV Capital	324,274	(117,172)	207,102
Lloyds Bank Foundation for England & Wales (Restricted)	2,250	(19,698)	(17,448)
Betsi Cadwaladr	83,034	(82,416)	618
OPCC North Wales Area Planning Board Slippage Fund	9,975	(9,975)	-
OPCC Live Fear Free (MOJ)	60,000	(60,000)	-
OPCC Safer Street DSMF	61,001	(61,001)	-
OPCC VAWDASV Needs Based Revenue Funding	82,000	(82,000)	-
Children in Need	79,501	(82,835)	(3,334)
Steve Morgan Foundation	66,666	(66,666)	-
Garflield Weston Foundation	55,000	(55,000)	-
Cyfannol Women's Aid (Lead) Home	68,563	(68,570)	(7)
Gwynt Y Mor Wind Farm Fund	12,000	(12,000)	-
Rhyl Flats Community Fund	10,000	(10,000)	-
WWA DASU	19,863	(19,863)	-
Restricted Fund	(69,000)	(30,240)	(99,240)
Moondance Foundation	22,000	(51,960)	(29,960)
West Mercia RASASC	-	(4,200)	(4,200)
North Wales Police	34,750	(38,102)	(3,352)
Charles Haywood	10,000	(10,000)	-
Cronfa Elusennol Ynys Mon	50,000	(50,000)	-
Henry Smith Foundation	35,000	(35,000)	-
	1,831,485	(1,781,306)	50,179
TOTAL FUNDS	1,887,177	(1,860,336)	26,841

continued...

16. RELATED PARTY DISCLOSURES

During the year, RASASC NW purchased a property jointly with Domestic Abuse Support Unit (DASU), funded by a Welsh Government Capital Grant.

Gaynor McKeown holds the role of Interim Chief Executive Officer for RASASC NW and DASU.

During the year, RASASC NW received restricted funds from DASU of £Nil (2023: £19,863).

Rhian Lewis is a Trustee of RASASC NW and Head of Operations/Deputy CEO of DASU. Rhian Lewis was also paid by RASASC NW in her role as a Counsellor during the year.

RASASC North Wales

Detailed Statement of Financial Activities for the year ended 31 March 2024

	2024	2023 as restated
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	19,277	5,722
Investment income		
Rents received	1,506	905
Interest receivable - trading	2,585	701
	4,091	1,606
Charitable activities		
Grants	1,131,998	793,483
Other income		
Government grant released	3,000	(72,000)
Total incoming resources	1,158,366	728,811
EXPENDITURE		
Charitable activities		
Wages	453,092	384,719
Social security	35,872	30,467
Pensions	17,399	14,967
Room Hire	27,407	19,120
Advertising	8,795	15,849
Subscriptions, levies, licence	1,406	3,549
Computer costs	7,422	20,065
Private counselling	192,471	98,838
Staff/volunteer training	89,862	94,633
Therapy Resources	36,724	26,642
	870,450	708,849
Other		
Wages	2,367	5,296
Support costs		
Management	44,100	39,211
Consultancy fees	5,672	4,313
Rent and rates	7,921	3,356
Insurance	4,543	4,088
Light and heat	5,671	4,042
Telephone	2,755	20,695
Postage and stationery	2,167	1,993
Sundries	883	1,426
Cleaning and waste disposal	42,054	10,444
Repairs and renewals	4,320	25,920
Long leasehold	1,328	1,418
Fixtures and fittings	121,414	116,906
Carried forward		

RASASC North Wales

Detailed Statement of Financial Activities for the year ended 31 March 2024

	2024	2023 as restated
	£	£
Management		
Brought forward	121,414	116,906
Motor vehicles	6,300	6,300
	127,714	123,206
Finance		
Bank charges	357	383
Other		
Furnishings	5,199	-
Governance costs		
Accountancy and legal fees	13,515	3,000
Total resources expended	1,019,602	840,734
Net income/(expenditure)	138,764	(111,923)

This page does not form part of the statutory financial statements

RAPE AND SEXUAL ABUSE SUPPORT CENTRE (NORTH WALES)

England & Wales - Charity number 1057159

Accounts

ANNUAL GENERAL REPORT 2022-2023

The Rape and Sexual Abuse Support Centre North Wales established in 1983 provides independent specialist support and therapy to anyone over the age of 3 that has experienced any form of sexual abuse and/or violence.

RASASC NW Aims

- To maintain a free and confidential service, which is therapeutic and educational
- To respect the rights of women, men and children who access our service
- Recognition that the survivor is never to blame for being abused
- To offer women and men only spaces where possible across North Wales
- To support service users in making decisions through counselling, support and information
- To raise awareness of issues related to sexual violence
- To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
- To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Registered office

RASASC North Wales
11 Ash Court,
Parc Menai,
Bangor,
Gwynedd,
LL57 4DF
Telephone: 01248 670 628

Charity Number: 1057159

Gogledd Cymru rasasc North Wales

REPORT FROM THE CHAIR OF THE BOARD OF TRUSTEES

Liz Liddall

Report 2022-2023

2022 has been an exciting year for RASASCNW with substantial growth and development of new projects.

Emerging from COVID we saw referrals increase by 50% from previous years and this trend continued throughout the year, with us receiving 1037 referrals in the year and delivering 7185 counselling sessions.

We saw survivors presenting with more complex needs, increased drug and alcohol dependencies and suicidal ideology. To meet these needs, we secured funding to provide our staff and sessional counsellors with a range of specialist enhanced Sexual Violence training, including Safeguarding, Suicidal and self-harm, Mental health, Domestic Abuse, GDPR and Substance Misuse.

We secured funding from a range of funders including the MOJ, Welsh Government, Steve Morgan, Lloyds Bank Foundation, North Wales OPCC, NW Police and Safer Streets 4 to grow our team and develop new service offers to the communities of North Wales. This included the production and launch of our "Don't Steal My Future Campaign". The campaign which consisted of a media and on-line awareness campaign, and the delivery of an education program to Children and Young People (CYP) aged 14-25 years which was launched in September 2022.

This campaign was born from our work with NW police in response to the Sarah Everard murder. Public confidence was found to be at an all-time low with women and girls reporting that they were unlikely to report VAWG offences to police and fear of crime higher than ever. Working together we had identified that incidences of Spiking and Sexual abuse were increasing in North Wales, and we wanted to positively respond to this. We attended Freshers week across the region and spoke to over 5000 students. We conducted research and found that 1 in 3 young women we spoke with had been victims of spiking and or sexual abuse, including rape. And every young woman we spoke to knew someone who had been spiked and or a victim of sexual abuse, including rape. Young people told us that there should be more information available in schools about harmful sexual behaviour and that offenders should be held to account.

Supported with funding from NW Police we developed a 3-hour presentation to be delivered to schools, colleges and sports clubs providing CYP with information on harmful sexual behaviour, and the consequences of offending on both the victim and the offender. During the period we delivered this session to 2022 Children and Young People in North Wales, in both English and Welsh. The program has been so successful that we have been inundated for requests from schools across North Wales for the coming year.

In addition, we commissioned a media campaign consisting of TV and radio adverts, and a poster campaign delivered bilingually across North Wales, raising awareness of our services and support across the region. The campaign featured our service users speaking about their experiences, and encouraging other survivors to access support from RASASC NW. As a result of the media campaign RASASCNW received the highest number of referrals in our history.

In February we held our first Regional Conference. Attended by over 150 professionals, we heard from survivors of rape and sexual abuse who had accessed our services. Professionals working with survivors were able to learn about the impact of abuse, what was done well and what would have made a difference to the victims and encouraged them to report their abuse sooner. I would like to acknowledge these brave individuals who gave up their time and their anonymity to enable us all to learn from their experiences.

Due to the continued increase in referrals, we reviewed our operating model, to ensure we could respond to the growing demand in a timely fashion. We introduced a new role, a dedicated initial assessment officer. This role funded by Betsi Cadwaladr University Health Board (BCHUB) ensures that we can complete an initial assessment with new clients within 5 days of the referral being accepted by RASASCNW. In turn this frees up counsellor's time, which means that our waiting lists are managed, and clients are seen by counsellors within 3 months, with an average waiting time of 51 days. This is a huge achievement in the sector where our counterparts are often reporting waiting times for clients of up to 2 years.

With funding received from Steve Morgan we reviewed and adapted our Lead Clinician Post. This post supported by external supervisors oversees our team of counsellors, providing support and advice, reviewing cases to ensure the highest standards are maintained. This role has been so successful and with staffing levels increasing we will seek additional funding next year to employ a second Lead clinician to work with CYP counsellors and oversee our growing YP services.

The referrals from Children and Young People continued to increase throughout the year, with RASASC receiving 207 new referrals during the year from CYP 3-17years, delivering 1535 Counselling sessions. In addition, we were able to offer support to parents and carers, enabling them to introduce coping mechanisms to their child between counselling appointments.

With funding received via the Welsh Government, the Police and Crime Commissioner and the MOJ we have continued to provide therapy and support to service users in a consistent, professional, and ethical manner. Reducing the long-term impact of rape and sexual abuse and improving health and well-being.

We continue to work collaboratively with our partners across North Wales and are the only SV provider delivering the Ask and Act initiative with Welsh Women's Aid in the region. This initiative rolled out by the Welsh Government enables us to deliver awareness training to professionals to work together in our effort to eradicate all violence against women and girls.

We have introduced the first DA/SV counselling service in Wales in partnership with DASU North Wales. This new project funded via the Tampon Tax has enabled us to work collaboratively to support the 20% of clients which each organisation support that are dual victims of Rape/SV and domestic abuse. We have shared training and our expertise in our relative fields to enable survivors to access information and support which will meet their individual needs.

The board would like to thank all our funders for their continued support and generosity. Without this support we would not be able to keep delivering the life changing and lifesaving services which we do. In addition, as always, we wish to acknowledge the amazing contribution from our staff and counsellors. Our clients come to RASASCNW at a time when they have found the strength to reach out for help, your compassion, empathy, knowledge and experience provide them with a safe place where they can receive confidential, high-quality advice and support. This amazing work enables our clients to make sense of what has happened, build resilience and coping mechanism so they moveforward to a place where they can see a future which is not defined by their experience. Thank you for everything you do.

Looking forward to the coming year we will continue to grow and diversify our funding streams so that we can respond to the fiscal challenges ahead. We will recruit and train more staff and counsellors to meet the growing demand for our services. We will look to increase our CYP provisions and have a dedicated CYP service.

We will continue to deliver and develop our "Don't Steal My Future" educational program to include children aged 11 years old upwards and those with neuro-diverse needs. Raising awareness of the impact of sexual violence on young people to reduce harmful sexual behaviour moving forward. We will support and train professionals working with CYP to recognise the signs of Sexual abuse enabling them to better respond to disclosures professionally and effectively giving more CYP the confidence to ask for help when needed.

Finally, I would like to acknowledge the survivors and their families who have accessed our services during this period. We are honoured that you have trusted us and allowed us to support you on your journey. Diolch.

LIZ LIDDALL

CHAIR OF THE TRUSTEES

REPORT FROM THE TREASURER OF THE BOARD OF TRUSTEES

Gillian Clark

TREASURER'S REPORT 2022 - 2023

This year has again seen RASASC North Wales continue to transform and strengthen, enhancing the sustainability of the organisation.

Continued funding from Betsi Cadwaladr Health Board, Children in Need, Lloyds Bank Foundation, North Wales Office for the Police and Crime Commissioner (OPCC), The Steve Morgan Foundation, The Ministry of Justice and The Welsh Government has ensured the delivery of RASASC North Wales services during a year which received further increases in referrals for survivors of sexual violence seeking specialist support and intervention.

Our total income over the year amounted to £815,811. Which included grants from 14 sources, donations and fund raising, an increase of £185,948 from the prior year. This was mainly attributable to additional funding provided by The OPCC for North Wales, MOJ and The Welsh Government, as well as additional new sources of funding provided by The Home Office, Garfield Weston, Gwynt Y Mor, Rhyl Flats and WWA Tampon Tax. All of which not only contributed to the continuation of RASASC North Wales services, but also the enhancement and development of new services and projects that has ensured that RASASC North Wales continue to meet the growing and changing needs of survivors of sexual violence in North Wales.

We are pleased to say that our funding from the Ministry of Justice, The Welsh Government and The OPCC our largest funding sources, will continue until 2024.
We have continued to see a significant increase in expenditure in staffing costs, including consultancy fees and private sessional counselling costs during the year, to meet service user's needs, as a result of continued growth and increase in demand for services. To meet this demand, RASASC North Wales employed staff continued to increase, with the appointment of additional employed adult, children and young people counsellors, an assessment officer, a client care co-ordinator and a training and engagement officer. Along with this, training, resources (including target hardening) and IT/Computer costs continued to grow.

REPORT FROM THE TREASURER OF THE BOARD OF TRUSTEES

Additional funding via North Wales Office for the Police and Crime Commissioner uplift and Safer Street 4 and Welsh Government Capital supported the launch and continued development and delivery of RASASC North Wales "Don't Steal My Future Campaign". This campaign included a multi media campaign to raise awareness of sexual violence and RASASC North Wales, increased RASASC North Wales presence and support at various events across North Wales such Freshers Week, Festivals etc and the launch and delivery of RASASC North Wales Don't Steal My Future Educational Training programme targeting 14-25 years olds in Schools, Colleges, Universities and Rugby Clubs across the whole of North Wales.

The investments made in these areas has enhanced the accessibility, efficiency and effectiveness of RASASC NW therapeutic services. The total expenditure during the year rose in most areas, correlating with additional funding sourced, providing RASASC NW with a net income of £6,293.

GILLIAN CLARK

TREASURER

FINANCIAL SUMMARY

How RASASC North Wales is funded

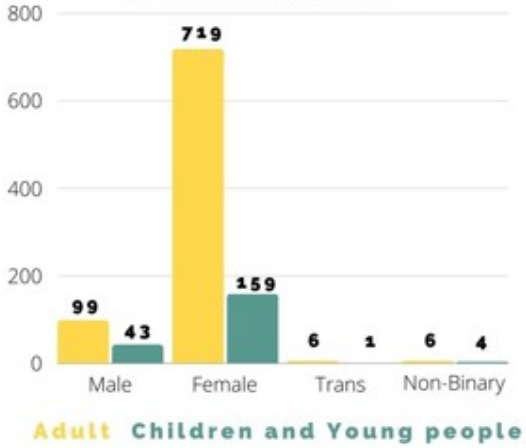
Each year RASASC North Wales secures its funding from a wide variety of sources and donations.
RASASC NW income sources and expenditure for 2022-2023:

UNRESTRICTED FUNDS	
General Funds	7,326
Lloyds Bank Foundation	25,000
RESTRICTED FUNDS	
Retsricted Fund	15,000
Betsi cadwaladar Health Board	40,800
Children in Need	39,500
Steve Morgan Foundation	29,167
Welsh Government VAWDASV	105,039
Police and Crime Commissioner	250,575
Ministry of Justice MOJ	196,177
Lloyds Bank Foundation	2,250
Garfield Weston Foundation	25,000
Cyfannol Women's Aid (Lead) Home Office SVSCSA Fund	11,187
Gwynt Y Mor Fund	12,000
Rhyl Flats Community Fund	10,000
WWA DASU	19,863
VAWDASV WG Capital	26,927
Total Funds	815,811

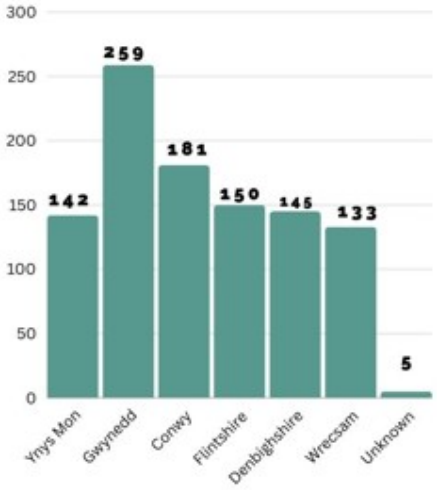
CHARITABLE ACTIVITES	
Wages	384,719
Social security	30,467
Pensions	14,967
Advertising	15,849
Roomhire	19,120
Computer costs	20,065
Subscriptions & memberships	3,549
Private counselling	98,838
Staff/volunteering training &expenses	94,633
Therapy resources	26,642
SUPPORT COSTS	
MANAGEMENT	
Consultancy fees	39,211
Rent and rates	4,313
Insurance	3,356
Light and heat	4,088
Telephone	4,042
Postage and stationary	20,695
Sundries	1,993
Cleaning and waste disposal	1,426
Repairs and renewal	10,444
Bank charges	383
Depreciation	7,718
Governance	
Accountancy-independent examination	3,000
Total expenditures	809,518

DATA & STATISTICS 2022-2023

Referrals gender



Referrals by County



Presenting issues

CLIENT FEEDBACK FOR COUSNELLING SERVICES

98%
Said they felt they felt empowered and more informed

95%
Felt they were able to cope better with everyday life

The day I met my Councelor
Was the Start of Been free
to get rid of my demons
Deep With-in me.

The day I met my Councelor
She Showed me the way
She Spoke in a calming Voice
That I could not Shy away.

The day I met my Councelor
With a T.V. Pen and Scarf.
She took me to my childhood
and opened all them Scars

But now as it comes to an e
and my Demons Have all gone
my Scars a healing Quicker Than
THE Clo

The Day I meet my Coumlor
Will Be a Day ill Never forget
THAN y

"I really appreciated her kindness and non judgmental attitude which is so important" (2022)

"Thanks for all the hard work you do, you're all amazing" (2022)

You're healing a heart u didn't hurt so thank you (2023)

"Thank you so incredibly much for this service, I could have never imagined how much it has improved my life. I will forever be grateful"
(2023)

FUNDRAISING& EVENTS

Charlie Crofts and Kim Berks - International Women's day

Denbigh Carnival

Lynne Richardson

Lorna Jones and Robin Jones - Ras yr Wyddfa 2022

Mandy Bowler - Runs everyday for RASASC in January 2023 and raised £380

Freshers week 2022

Lorna Jones

Lynne Richardson

Anna williams
Mared Williams

Leah Bradshaw
Lynne Richardson

Don't Steal My Future

Funded by North Wales Police this powerful training programme is for schools, colleges and universities in North Wales. By focusing on perpetrating behaviours we offer a one of a kind training program with the aim of making a cultural & societal change to the ones who are our future.
#Dontstealmyfuture

Above; Students across North Wales taking the pledge against sexual violence

Feedback from the Training.

The course was very informative and included great examples and knowledge

The most useful part of the training was rasasc service provision and their support available to clients

Training clearly defined the meaning of sexual Violence, Child sexual violence and consent

Overall feedback stated that the course would be useful when offering services to survivors of sexual violence

RASASC NW BUS AND RADIO CAMPAIGN 2022

RASASC NW held an advertisement campaign in September 2022 with the aim of reaching as many people as possible in North Wales to raise awareness of our services.

The campaign targeted areas of high incidences of spiking and CSA - data obtained from North Wales Police and ONS, that was not reflected in our referral data.

The campaign was a huge success, with significant increases in referrals across all six counties, but most importantly including our targeted areas.

- **4 weeks of RASASC NW adverts played daily on capital FM!**
- **RASASC NW posters displayed on 130 buses across North Wales!**
- **RASASC NW TV adverts played on ITV and S4C from 19/09/22 - 25/09/22**

RASASC NW FIRST EVER CONFERENCE 8TH FEBRUARY 2023!

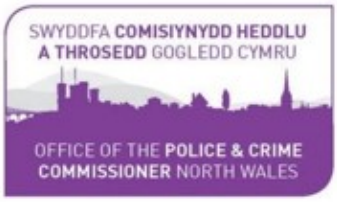
RASASC NW's FIRST EVER conference was a great success with 150 attendees and guest speakers from across North Wales, it focused on our three themes: Preventative, Supportive and Innovative

Some of our favourite bits included hearing from survivors who have accessed our service and a review of our Don't Steal My Future Training success story.

It was such a success that we have another conference planned for February 2024. Get in touch if you would like more information or would like to attend.

TO OUR FUNDERS

We would like to express our appreciation for funding our service for 2022- 2023.
Without these sources of funding RASASC NW would not be able to deliver this much needed service to the people of North Wales.



2022-2023

TRUSTEES

EILEEN DEWHURST
GILLIAN CLARK
GWYNETH HUGHES
LIZ HALL
LIZ LIDDALL
DANIELLE WILLIAMS
RHIAN LEWIS

STAFF

ANNA WILLIAMS
ANWEN WILLIAMS ROBERTS
CLAIRE TOCKER
FFLUR EMLYN
GAYNOR MCKEWON
LEAH BRADSHAW
LORNA JONES
LYNDSAY BURNS
LYNNE RICHARDSON
RACHEL GROVER
THEO SALEEM
TINA JARVIS
CHARLIE CROFTS
SAM TAYLOR
GEORGE HOPKINSON
MARED WILLIAMS
KIM BERKS
MANDY BOWLER

SESSIONAL SELF EMPLOYED/VOLUNTEER COUNSELLORS & SUPPORT WORKERS

AASHU JAYADEEP
ANGELA PRICE
ANNA NIERADKO
BETHAN NON-EVANS
CATHY MATTHIESON
CARYS DAVIES
CERI GRIFFITHS
CERYS MADDEN
CERYS SYMMONDS
CLAIRE WILLIAMS
CRISTINA CHAMBERS
GEORGE HOPKINSON
GWENLLIAN GWYN WILLIAMS
GILLIAN CLARK
HEMA MUNBODHAWA
JEMMA HARVEY

PAUL DONNELLY
PIP WINSTONE
RACHEL RICHARDS
RHIAN EVANS - HILL
RHIAN PRICE
ROB IRVINE
SAMI DAVIES
SARAH BAKER
SIAN EDWARDS
SIAN JONES
SHEILA LOWE
SHEY JANE
SARAH ZIELONKA
TAMMY HERMANN

JESSICA JILLES JOLOF
JULIE THOMPSON
KAREN REED
KAYLEY ROBERTS
LISA JONES
LUCY CLARK
MICHELLE KNIGHT GREGSON
MIKE LONGTHORN

REGISTERED CHARITY NUMBER: 1057159

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

FOR

RASASC NW

Fraser Wood Limited
Chartered Certified Accountants
2 Llys Onnen
Ffordd Y Llyn
Parc Menai
Bangor
Gwynedd
LL57 4DF

RASASC NW

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

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TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity is established to provide specialist support services to anyone in the area of North Wales who has experienced any form of sexual violence. Its purpose is to provide a confidential therapeutic listening service, counselling, information and support service; to advance the education of the public in the subject of rape and sexual abuse and their effects be they physical, medical, psychological or social.

Whilst RASASC NW recognises that sexual violence is a crime of violence and abuse of power, we also recognise that it is often the cause and consequence of gender inequality. RASASC NW services are available to anyone from the age of 3 that has experienced any form of sexual abuse and/or violence in North Wales.

Significant activities

-To maintain a free and confidential service, which is therapeutic and educational
-To respect the rights of women, men and children who access our service
-Recognition that the survivor is never to blame for being abused
-To offer women only spaces where possible across North Wales
-To support service users in making decisions through counselling, support and information
-To raise awareness of issues related to sexual violence
-To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
-To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Public benefit

The Trustees have had due regard to guidance published by the Charities Commission on Public Benefit.
This is ensured by:
- Providing support and advocacy to victims and survivors of sexual violence and abuse
- By recognising that a number of victims suffer a range of disabilities including mental and emotional wellbeing, physical and/or learning difficulties
- Providing outreach services to promote prevention, awareness raising and support.
- Providing training to others on sexual exploitation awareness.
- Assisting in the research projects of other organisations

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2022 - 2023 has been an exciting year for RASASCNW with substantial growth and development of new projects.

We secured funding from a range of funders including the Ministry of Justice (MOJ), Welsh Government, Steve Morgan, Lloyds Bank Foundation, Office of the Police & Crime Commissioners for North Wales (OPCC), NW Police and Safer Streets 4 to grow our team and develop new service offers to the communities of North Wales. This included the production and launch of our "Don't Steal My Future Campaign". The campaign which consisted of a media and on-line awareness campaign, and the delivery of an education program to Children and Young People (CYP) aged 14-25 years which was launched in September 2022.

This campaign was born from our work with NW police in response to the Sarah Everard murder. Public confidence was found to be at an all-time low with women and girls reporting that they were unlikely to report VAWG offences to police and fear of crime higher than ever. Working together we had identified that incidences of Spiking and Sexual abuse were increasing in North Wales, and we wanted to positively respond to this. We attended Freshers week across the region and spoke to over 5000 students. We conducted research and found that 1 in 3 young women we spoke with had been victims of spiking and or sexual abuse, including rape. And every young woman we spoke to knew someone who had been spiked and/or a victim of sexual abuse, including rape. Young people told us that there should be more information available in schools about harmful sexual behaviour and that offenders should be held to account.

Supported with funding from NW Police we developed a 3-hour presentation to be delivered to schools, colleges and sports clubs providing CYP with information on harmful sexual behaviour, and the consequences of offending on both the victim and the offender. During the period we delivered this session to over 2000 Children and Young People in North Wales, in both English and Welsh. The program has been so successful that we have been inundated for requests from schools across North Wales for the coming year.

We will continue to deliver and develop our "Don't Steal My future" educational program to include children aged 11 years old upwards and those with neuro-diverse needs. Raising awareness of the impact of sexual violence on young people to reduce harmful sexual behaviour moving forward. We will support and train professionals working with CYP to recognise the signs of Sexual abuse enabling them to better respond to disclosures professionally and effectively giving more CYP the confidence to ask for help when needed.

In addition, we commissioned a media campaign consisting of TV and radio adverts, and a poster campaign delivered bilingually across North Wales, raising awareness of our services and support across the region. The campaign, which featured our service users speaking about their experiences, and encouraging other survivors to access support from RASASC NW. As a result of the media campaign RASASCNW received the highest number of referrals in our history.

In February, we held our first Regional Conference. Attended by over 150 professionals, we heard from survivors of rape and sexual abuse who had accessed our services. Professionals working with survivors were able to learn about the impact of abuse, what was done well and what would have made a difference to the victims and encouraged them to report their abuse sooner. We would like to acknowledge these brave individuals who gave up their time and their anonymity to enable us all to learn from their experiences.

Due to the continued increase in referrals, we reviewed our operating model, to ensure we could respond to the growing demand promptly. We introduced a new role, a dedicated initial assessment officer. This role funded by Betsi Cadwaladr University Health Board (BCHUB) ensures that we can complete an initial assessment with new clients within 5 days of the referral being accepted by RASASCNW. In turn this frees up counsellor's time, which means that our waiting lists are managed, and clients are seen by counsellors within 3 months, with an average waiting time of 51 days. This is a huge achievement in the sector where our counterparts are often reporting waiting times for clients of up to 2 years.

With continuation of funding received from Steve Morgan we reviewed and adapted our Lead Clinician post. This role supported by external supervisors oversees our team of counsellors, providing support and advice, reviewing cases to ensure the highest standards are maintained. This role has been so successful and with staffing levels increasing we will seek additional funding next year to employ a second Lead clinician to work with CYP counsellors and oversee our growing YP services.

We have introduced the first DA/SV counselling service in Wales in partnership with DASU North Wales. This new project funded via the Tampon Tax has enabled us to work collaboratively to support the 20% of clients which each organisation support that are dual victims of Rape/SV and domestic abuse. We have shared training and our expertise in our relative fields to enable survivors to access information and support which will meet their individual needs.

RASASC NW have continued to deliver specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short- and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

RASASC NW delivers specialist 'trauma informed' therapy and support available to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

North Wales continues to have some of the highest incidence/statistics relating to rape and child sexual abuse for the whole of the United Kingdom, highlighting the need for our service, which helps individuals in North Wales who have experienced sexual violence cope and move on with their lives. The help that we offer our clients has ripple effects that continues throughout society. Therapeutic intervention promotes mental and physical well-being which leads to a reduction in prescribed medication, reduction or overcoming substance misuse, return to work or education, improved parenting, less children put into care, anger management, reduction in criminal behaviour/activity and so on.

*RASASC NW received its highest ever number of new referrals during this financial year, see below:

	Male	Female	Trans	Non-binary	Total
Adult age 18+	99	719	6	6	830
Young people 13-17	22	124	1	3	150
Children 12 and under	21	35		1	57
Total	**142**	**878**	**7**	**10**	**1,037**

Emerging from COVID we saw referrals increase significantly from previous years and this trend continued throughout this year, with us receiving 1037 referrals in the year and delivering 7185 counselling sessions.

The referrals from Children and Young People also continued to increase throughout the year, with RASASC receiving 207 new referrals during the year from CYP 3-17years, delivering 1535 Counselling sessions. In addition, we were able to offer support to parents and carers, enabling them to introduce coping mechanisms to their child between counselling appointments.

We saw survivors presenting with more complex needs, increased drug and alcohol dependencies and suicidal ideology. To meet these needs, we secured funding to provide our staff and sessional counsellors with a range of specialist enhanced Sexual Violence training, including Safeguarding, Suicidal and self-harm, Mental health, Domestic Abuse, GDPR and Substance Misuse.

Of those that have received RASASC NW specialised therapeutic intervention and completed end of therapy progress and monitoring forms, data analysis shows that:-

91% felt an improvement or managed their levels of feeling tense, anxious or nervous by the end of therapy
87% maintained or increased their ability to cope with problems
92% maintained or increased levels of happiness at the end of therapy
89% maintained or improved their mental health by the end of therapy

FINANCIAL REVIEW

Financial position

This year has seen RASASC NW continue to transform and strengthen, enhancing the sustainability of the organisation. Continued funding from Betsi Cadwaladr Health Board, Children in Need, Lloyds Bank Foundation, North Wales Office for the Police and Crime Commissioner [OPCC], The Steve Morgan Foundation, The Ministry of Justice and The Welsh Government has ensured the continued delivery of RASASC NW services during a year which continued to receive increases in referrals for survivors of sexual violence seeking support.

Our total income over the year amounted to £815,809. This included grants from 14 sources, donations and fund raising, an increase of £185,948 on the prior year. This was mainly attributable to additional funding provided by The OPCC for North Wales, MOJ and The Welsh Government, additional new sources of funding provided by The Home Office, Garfield Weston, Gwynt Y Mor, Rhyl Flats WWA Tampon Tax that has not only contributed to the continuation of RASASC NW services, but has also directly contributed to the enhancement of services and the development of new services and projects to ensure that RASASC North Wales continue to meet the growing and changing needs of survivors of sexual violence in North Wales. We are pleased to say that our funding from the Ministry of Justice, The Welsh Government and The OPCC our largest funding sources, will continue until 2024.

We continued to see a significant increase in expenditure in staffing costs, including consultancy fees and private sessional counselling costs during the year, to meet service user's needs, as a result of continued growth and increase in demand for services, which saw the appointment of additional employed adult, children and young people counsellors, an assessment officer, additional client care co-ordinator and a training and engagement officer. Along with this, training and IT/Computer costs continued to grow. The investments made in these areas has enhanced the accessibility, efficiency and effectiveness of RASASC NW therapeutic services.

The total expenditure during the year rose in most areas, correlating with additional funding sourced, providing RASASC NW with a net income of £6,293.

FINANCIAL REVIEW

Reserves policy

The trustees have set a reserves policy which requires:

- Reserves to be maintained at a level which ensures 3 months organisation core activity could continue during a period of unforeseen difficulty.

- The charity made a surplus of £38,460 during the year on unrestricted funds. Restricted funds to be spent in the next financial year stood at £30,645. The unrestricted funds stood at £242,675 and the restricted funds were £224,845.

- The free reserves of the charity (unrestricted funds less amounts invested in fixed assets) amount to £229,912 which exceeds the 3 months running costs of and allows for redundancy costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

RASASC NW believes that for the Board of Trustees to be fit for purpose, it must be comprised of individuals that possess a range of skills and experiences that will enable them to effectively fulfil their individual role on the board. For the Board of Trustees to remain relevant it must encompass new ideas and continually seek to refresh policies and procedures in line with the wants and needs of the organisation's users and partners. To this end it is important that the Board of Trustees is able to regularly recruit new members whilst retaining the stability to govern the organisation.

New Trustees can be recruited at any time. The Board of Trustees will need to ensure that the makeup of the Board sits within the criteria laid down in the Constitution and Mission Statement. They will need to determine if the nominee has the skills and ability to fulfil the role as detailed in the "Roles and Responsibilities of a Trustee" and that they fulfil the legal requirements to be a Charitable Trustee. This will be done through the process detailed in the Trustees Recruitment Procedure.

Any candidate whose application is successful will be invited by the Chair of Trustees to join the Board of Trustees at the next Board Meeting so that the candidate can establish what being a Trustee of RASASC NW entails.

Risk management

RASASC NW is very grateful to all our funders who have enabled us to maintain and enhance our services and provide contact and support with our clients. However, a significant amount of our funding is for a relatively short period of between one and three years. This can make future planning for sustainability difficult in this challenging economic climate.

RASASC NW has an ongoing funding strategy and action plan to mitigate the loss of funding. We strive to diversify funding sources as part of the ongoing strategic aims.

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurances against fraud and error.

The Senior Management Team are undertaking regular reviews of an operational and strategic risk register, and a strategic risk register is reported to the Board on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1057159

Principal address
Unit 11
Ash Court
Parc Menai
Bangor
Gwynedd
LL57 4DF

Trustees
E Liddall
E M Dewhurst (resigned 15.6.22)
G Clark
C B Williams (resigned 13.4.22)
Rh Lewis
E Hall (resigned 23.2.23)
G M Hughes
D Williams (appointed 13.4.22) (resigned 5.5.23)

Independent Examiner
Gillian Wood
Fraser Wood Limited
Chartered Certified Accountants
2 Llys Onnen
Ffordd Y Llyn
Parc Menai
Bangor
Gwynedd
LL57 4DF

Approved by order of the board of trustees on 31 October 2023 and signed on its behalf by:

E Liddall - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RASASC NW

Independent examiner's report to the trustees of RASASC NW
I report to the charity trustees on my examination of the accounts of RASASC NW (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gillian Wood

Fraser Wood Limited
Chartered Certified Accountants
2 Llys Onnen
Ffordd Y Llyn
Parc Menai
Bangor
Gwynedd
LL57 4DF

31 October 2023

RASASC NW

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	5,720	2	5,722	4,244
Charitable activities	4				
Advice, counselling and support		25,000	768,483	793,483	610,297
Investment income	3	1,606	-	1,606	320
Other income		-	15,000	15,000	15,000
Total		32,326	783,485	815,811	629,861
EXPENDITURE ON					
Charitable activities	5				
Advice, counselling and support		1,418	808,100	809,518	599,213
NET INCOME/(EXPENDITURE)		30,908	(24,615)	6,293	30,648
Transfers between funds	14	7,552	(7,552)	-	-
Net movement in funds		38,460	(32,167)	6,293	30,648
RECONCILIATION OF FUNDS					
Total funds brought forward		204,215	257,012	461,227	430,579
TOTAL FUNDS CARRIED FORWARD		242,675	224,845	467,520	461,227

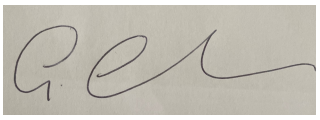
The notes form part of these financial statements

RASASC NW

BALANCE SHEET
31 MARCH 2023

	Notes	31.3.23 £	31.3.22 £
FIXED ASSETS			
Tangible assets	10	251,963	259,681
CURRENT ASSETS			
Debtors	11	129,293	89,303
Cash at bank		161,868	252,263
		291,161	341,566
CREDITORS			
Amounts falling due within one year	12	(75,604)	(140,020)
NET CURRENT ASSETS		215,557	201,546
TOTAL ASSETS LESS CURRENT LIABILITIES		467,520	461,227
NET ASSETS		467,520	461,227
FUNDS	14		
Unrestricted funds		242,675	204,215
Restricted funds		224,845	257,012
TOTAL FUNDS		467,520	461,227

The financial statements were approved by the Board of Trustees and authorised for issue on 31 October 2023 and were signed on its behalf by:



G Clark - Trustee

The notes form part of these financial statements

RASASC NW

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	31.3.23 £	31.3.22 £
Cash flows from operating activities			
Cash generated from operations	1 6	(76,096)	2,663
Net cash (used in)/provided by operating activities		(76,096)	2,663
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(31,500)
Interest received		701	93
Net cash provided by/(used in) investing activities		701	(31,407)
Cash flows from financing activities			
Government grant released		(15,000)	(15,000)
Net cash used in financing activities		(15,000)	(15,000)
Change in cash and cash equivalents in the reporting period		(90,395)	(43,744)
Cash and cash equivalents at the beginning of the reporting period		252,263	296,007
Cash and cash equivalents at the end of the reporting period		161,868	252,263

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures, fittings & equipment	- 10% on reducing balance
Motor vehicles	- 20% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
Donations	5,720	2	5,722	4,244

3. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
Rents received	905	-	905	227
Interest received	701	-	701	93
	1,606	-	1,606	320

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.23 £	31.3.22 £
Grants	Advice, counselling and support	793,483	610,297

Grants received, included in the above, are as follows:

	31.3.23 £	31.3.22 £
Betsi Cadwaladr	40,800	40,800
Ministry of Justice (MOJ)	170,055	165,473
MOJ Male support fund	26,121	-
Office of the Police & Crime Commissioner (OPCC)	56,600	168,685
OPCC Area Planning Board Slippage Fund	9,975	-
OPCC Innovate to Grow Fund & Commissioners Fund	20,000	-
OPCC Collabrative ISVA (MOJ)	33,000	-
OPCC Live Fear Free (MOJ)	30,000	-
OPCC Safer Street DSMF	11,000	-
OPCC Uplift (MOJ)	50,000	-
OPCC VAWDASV Needs Based Revenue Funding	40,000	-
North Wales Police	-	20,000
Children in Need	39,500	39,000
Lloyds Bank Foundation for England & Wales	27,250	25,000
Steve Morgan Foundation	29,167	29,667
Welsh Government VAWDASV	105,038	61,712
Welsh Government VAWDASV Capital	26,927	30,000
Moondance Foundation	-	29,960
Garfield Weston Foundation	25,000	-
Cyfannol Women's Aid (Lead) Home Office SVSCSA Fund	11,187	-
Gwynt y Môr Wind Farm Fund	12,000	-
Carried forward	763,620	610,297

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.23	31.3.22
	£	£
Brought forward	763,620	610,297
Rhyl Flats Community Fund	10,000	-
WWA DASU	19,863	-
	793,483	610,297

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Advice, counselling and support	708,849	100,669	809,518

6. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Advice, counselling and support	97,669	3,000	100,669

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

8. STAFF COSTS

	31.3.23	31.3.22
	£	£
Wages and salaries	384,719	256,377
Social security costs	30,467	18,247
Other pension costs	14,967	10,687
	430,153	285,311

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Staff	15	13

No employees received emoluments in excess of £60,000.

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	4,243	1	4,244
Charitable activities			
Advice, counselling and support	-	610,297	610,297
Investment income	320	-	320
Other income	-	15,000	15,000
Total	4,563	625,298	629,861
EXPENDITURE ON			
Charitable activities			
Advice, counselling and support	1,575	597,638	599,213
NET INCOME	2,988	27,660	30,648
RECONCILIATION OF FUNDS			
Total funds brought forward	201,227	229,352	430,579
TOTAL FUNDS CARRIED FORWARD	204,215	257,012	461,227

10. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures, fittings & equipment £	Motor vehicles £	Totals £
COST				
At 1 April 2022 and 31 March 2023	216,000	60,930	31,500	308,430
DEPRECIATION				
At 1 April 2022	-	46,749	2,000	48,749
Charge for year	-	1,418	6,300	7,718
At 31 March 2023	-	48,167	8,300	56,467
NET BOOK VALUE				
At 31 March 2023	216,000	12,763	23,200	251,963
At 31 March 2022	216,000	14,181	29,500	259,681

continued...

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade debtors	95,993	89,303
Prepayments	33,300	-
	129,293	89,303

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade creditors	19,225	73,827
Taxation and social security	11,379	6,193
Other creditors	45,000	60,000
	75,604	140,020

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.23 Total funds	31.3.22 Total funds
	£	£	£	£
Fixed assets	12,763	239,200	251,963	259,681
Current assets	230,706	60,455	291,161	341,566
Current liabilities	(794)	(74,810)	(75,604)	(140,020)
	242,675	224,845	467,520	461,227

continued...

14. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	204,215	5,908	-	210,123
Lloyds Bank Foundation for England & Wales	-	25,000	7,552	32,552
	204,215	30,908	7,552	242,675
Restricted funds				
Restricted fund	156,000	15,000	-	171,000
North Wales Police	3,352	(3,352)	-	-
Children in Need	9,000	-	-	9,000
Lloyds Bank Foundation for England & Wales	25,000	(17,448)	(7,552)	-
Welsh Government VAWDASV Capital	29,500	(6,300)	-	23,200
Moondance Foundation	29,960	(29,960)	-	-
West Mercia RASASC	4,200	(4,200)	-	-
Garfield Weston Foundation	-	4,234	-	4,234
Gwynt y Môr Wind Farm Fund	-	7,446	-	7,446
Rhyl Flats Community Fund	-	9,965	-	9,965
	257,012	(24,615)	(7,552)	224,845
TOTAL FUNDS	461,227	6,293	-	467,520

continued...

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,326	(1,418)	5,908
Lloyds Bank Foundation for England & Wales	25,000	-	25,000
	32,326	(1,418)	30,908
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr	40,800	(40,800)	-
Ministry of Justice (MOJ)	170,055	(170,055)	-
MOJ Male support fund	26,122	(26,122)	-
Office of the Police & Crime Commissioner (OPCC)	56,600	(56,600)	-
OPCC North Wales Area Planning Board Slippage Fund	9,975	(9,975)	-
OPCC Innovate to Grow Fund & Commissioners Fund	20,000	(20,000)	-
OPCC Collabrative ISVA (MOJ)	33,000	(33,000)	-
OPCC Live Fear Free (MOJ)	30,000	(30,000)	-
OPCC Safer Street DSMF	11,000	(11,000)	-
OPCC Uplift (MOJ)	50,000	(50,000)	-
OPCC VAWDASV Needs Based Revenue Funding	40,000	(40,000)	-
North Wales Police	-	(3,352)	(3,352)
Children in Need	39,500	(39,500)	-
Lloyds Bank Foundation for England & Wales	2,250	(19,698)	(17,448)
Steve Morgan Foundation	29,167	(29,167)	-
Welsh Government VAWDASV	105,039	(105,039)	-
Welsh Government VAWDASV Capital	26,927	(33,227)	(6,300)
Moondance Foundation	-	(29,960)	(29,960)
West Mercia RASASC	-	(4,200)	(4,200)
Garfield Weston Foundation	25,000	(20,766)	4,234
Cyfannol Women's Aid (Lead) Home Office SVSCSA Fund	11,187	(11,187)	-
Gwynt y Môr Wind Farm Fund	12,000	(4,554)	7,446
Rhyl Flats Community Fund	10,000	(35)	9,965
WWA DASU	19,863	(19,863)	-
	783,485	(808,100)	(24,615)
TOTAL FUNDS	815,811	(809,518)	6,293

continued...

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	201,227	2,988	204,215
Restricted funds			
Restricted fund	141,000	15,000	156,000
North Wales Police	-	3,352	3,352
Children in Need	-	9,000	9,000
Lloyds Bank Foundation for England & Wales	-	25,000	25,000
Welsh Government VAWDASV Capital	-	29,500	29,500
Moondance Foundation	59,152	(29,192)	29,960
Comic Relief through Welsh Women's Aid COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	(15,000)	-
West Mercia RASASC	4,200	-	4,200
	229,352	27,660	257,012
TOTAL FUNDS	430,579	30,648	461,227

continued...

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,563	(1,575)	2,988
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr	40,799	(40,799)	-
Ministry of Justice (MOJ)	165,475	(165,475)	-
Office of the Police & Crime Commissioner (OPCC)	168,685	(168,685)	-
North Wales Police	20,000	(16,648)	3,352
Children in Need	39,000	(30,000)	9,000
Lloyds Bank Foundation for England & Wales	25,000	-	25,000
Steve Morgan Foundation	29,667	(29,667)	-
Welsh Government VAWDASV	61,712	(61,712)	-
Welsh Government VAWDASV Capital	30,000	(500)	29,500
Moondance Foundation	29,960	(59,152)	(29,192)
Comic Relief through Welsh Women's Aid COVID	-	(10,000)	(10,000)
Community Foundation Wales	-	(15,000)	(15,000)
	625,298	(597,638)	27,660
TOTAL FUNDS	629,861	(599,213)	30,648

In financial year end March 2022 a van, used as a mobile therapy unit was bought using Welsh Government VAWDASV Capital fund. The van is depreciated over 5 years on a straight line basis. The £23,200 remaining on the Government VAWDASV Capital fund relates to the net book value of the van as of 31 March 2023.

continued...

15. RELATED PARTY DISCLOSURES

During the year RASASC NW received restricted funds from Domestic Abuse Support Unit (DASU) of £19,863 (2022 -Nil).

Gaynor McKeown holds the role of interim Chief Executive Officer for RASASC NW & DASU.

Rhian Lewis is a Trustee of RASASC NW and Head of Operation/ Deputy CEO of DASU.

16. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.23 £	31.3.22 £
Net income for the reporting period (as per the Statement of financial activities)	6,293	30,648
Adjustments for:		
Depreciation charges	7,718	3,575
Interest received	(701)	(93)
Increase in debtors	(39,990)	(70,728)
(Decrease)/increase in creditors	(49,416)	39,261
Net cash (used in)/provided by operations	(76,096)	2,663

17. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.22 £	Cash flow £	At 31.3.23 £
Net cash			
Cash at bank	252,263	(90,395)	161,868
	252,263	(90,395)	161,868
Total	252,263	(90,395)	161,868

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	5,722	4,244
Investment income		
Rents received	905	227
Interest received	701	93
	1,606	320
Charitable activities		
Grants	793,483	610,297
Other income		
Government grant released	15,000	15,000
Total incoming resources	815,811	629,861
EXPENDITURE		
Charitable activities		
Wages	384,719	256,377
Social security	30,467	18,247
Pensions	14,967	10,687
Room Hire	19,120	-
Advertising	15,849	10,500
Subscriptions, levies, licences & memberships	3,549	4,924
Computer costs	20,065	-
Private counselling	98,838	67,310
Staff/volunteer training & expenses	94,633	96,033
Therapy Resources	26,642	21,854
	708,849	485,932
Support costs		
Management		
Consultancy fees	39,211	19,200
Rent and rates	4,313	12,742
Insurance	3,356	5,866
Light and heat	4,088	1,346
Telephone	4,042	5,482
Carried forward	55,010	44,636

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	31.3.23	31.3.22
	£	£
Management		
Brought forward	55,010	44,636
Postage and stationery	20,695	8,744
Sundries	1,993	6,876
Cleaning and waste disposal	1,426	23
Repairs & renewals	10,444	7,695
Computer costs	-	36,727
Bank charges	383	289
Depreciation	7,718	3,575
	97,669	108,565
Governance costs		
Accountancy- independent examination	3,000	4,716
Total resources expended	809,518	599,213
Net income	6,293	30,648

REGISTERED CHARITY NUMBER: 1057159

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

FOR

RASASC NW

Fraser Wood Limited
Chartered Certified Accountants
2 Llys Onnen
Ffordd Y Llyn
Parc Menai
Bangor
Gwynedd
LL57 4DF

RASASC NW

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FOR THE YEAR ENDED 31 MARCH 2023

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TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity is established to provide specialist support services to anyone in the area of North Wales who has experienced any form of sexual violence. Its purpose is to provide a confidential therapeutic listening service, counselling, information and support service; to advance the education of the public in the subject of rape and sexual abuse and their effects be they physical, medical, psychological or social.

Whilst RASASC NW recognises that sexual violence is a crime of violence and abuse of power, we also recognise that it is often the cause and consequence of gender inequality. RASASC NW services are available to anyone from the age of 3 that has experienced any form of sexual abuse and/or violence in North Wales.

Significant activities

-To maintain a free and confidential service, which is therapeutic and educational
-To respect the rights of women, men and children who access our service
-Recognition that the survivor is never to blame for being abused
-To offer women only spaces where possible across North Wales
-To support service users in making decisions through counselling, support and information
-To raise awareness of issues related to sexual violence
-To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
-To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Public benefit

The Trustees have had due regard to guidance published by the Charities Commission on Public Benefit.
This is ensured by:
- Providing support and advocacy to victims and survivors of sexual violence and abuse
- By recognising that a number of victims suffer a range of disabilities including mental and emotional wellbeing, physical and/or learning difficulties
- Providing outreach services to promote prevention, awareness raising and support.
- Providing training to others on sexual exploitation awareness.
- Assisting in the research projects of other organisations

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2022 - 2023 has been an exciting year for RASASCNW with substantial growth and development of new projects.

We secured funding from a range of funders including the Ministry of Justice (MOJ), Welsh Government, Steve Morgan, Lloyds Bank Foundation, Office of the Police & Crime Commissioners for North Wales (OPCC), NW Police and Safer Streets 4 to grow our team and develop new service offers to the communities of North Wales. This included the production and launch of our "Don't Steal My Future Campaign". The campaign which consisted of a media and on-line awareness campaign, and the delivery of an education program to Children and Young People (CYP) aged 14-25 years which was launched in September 2022.

This campaign was born from our work with NW police in response to the Sarah Everard murder. Public confidence was found to be at an all-time low with women and girls reporting that they were unlikely to report VAWG offences to police and fear of crime higher than ever. Working together we had identified that incidences of Spiking and Sexual abuse were increasing in North Wales, and we wanted to positively respond to this. We attended Freshers week across the region and spoke to over 5000 students. We conducted research and found that 1 in 3 young women we spoke with had been victims of spiking and or sexual abuse, including rape. And every young woman we spoke to knew someone who had been spiked and/or a victim of sexual abuse, including rape. Young people told us that there should be more information available in schools about harmful sexual behaviour and that offenders should be held to account.

Supported with funding from NW Police we developed a 3-hour presentation to be delivered to schools, colleges and sports clubs providing CYP with information on harmful sexual behaviour, and the consequences of offending on both the victim and the offender. During the period we delivered this session to over 2000 Children and Young People in North Wales, in both English and Welsh. The program has been so successful that we have been inundated for requests from schools across North Wales for the coming year.

We will continue to deliver and develop our "Don't Steal My future" educational program to include children aged 11 years old upwards and those with neuro-diverse needs. Raising awareness of the impact of sexual violence on young people to reduce harmful sexual behaviour moving forward. We will support and train professionals working with CYP to recognise the signs of Sexual abuse enabling them to better respond to disclosures professionally and effectively giving more CYP the confidence to ask for help when needed.

In addition, we commissioned a media campaign consisting of TV and radio adverts, and a poster campaign delivered bilingually across North Wales, raising awareness of our services and support across the region. The campaign, which featured our service users speaking about their experiences, and encouraging other survivors to access support from RASASC NW. As a result of the media campaign RASASCNW received the highest number of referrals in our history.

In February, we held our first Regional Conference. Attended by over 150 professionals, we heard from survivors of rape and sexual abuse who had accessed our services. Professionals working with survivors were able to learn about the impact of abuse, what was done well and what would have made a difference to the victims and encouraged them to report their abuse sooner. We would like to acknowledge these brave individuals who gave up their time and their anonymity to enable us all to learn from their experiences.

Due to the continued increase in referrals, we reviewed our operating model, to ensure we could respond to the growing demand promptly. We introduced a new role, a dedicated initial assessment officer. This role funded by Betsi Cadwaladr University Health Board (BCHUB) ensures that we can complete an initial assessment with new clients within 5 days of the referral being accepted by RASASCNW. In turn this frees up counsellor's time, which means that our waiting lists are managed, and clients are seen by counsellors within 3 months, with an average waiting time of 51 days. This is a huge achievement in the sector where our counterparts are often reporting waiting times for clients of up to 2 years.

With continuation of funding received from Steve Morgan we reviewed and adapted our Lead Clinician post. This role supported by external supervisors oversees our team of counsellors, providing support and advice, reviewing cases to ensure the highest standards are maintained. This role has been so successful and with staffing levels increasing we will seek additional funding next year to employ a second Lead clinician to work with CYP counsellors and oversee our growing YP services.

We have introduced the first DA/SV counselling service in Wales in partnership with DASU North Wales. This new project funded via the Tampon Tax has enabled us to work collaboratively to support the 20% of clients which each organisation support that are dual victims of Rape/SV and domestic abuse. We have shared training and our expertise in our relative fields to enable survivors to access information and support which will meet their individual needs.

RASASC NW have continued to deliver specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short- and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

RASASC NW delivers specialist 'trauma informed' therapy and support available to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

North Wales continues to have some of the highest incidence/statistics relating to rape and child sexual abuse for the whole of the United Kingdom, highlighting the need for our service, which helps individuals in North Wales who have experienced sexual violence cope and move on with their lives. The help that we offer our clients has ripple effects that continues throughout society. Therapeutic intervention promotes mental and physical well-being which leads to a reduction in prescribed medication, reduction or overcoming substance misuse, return to work or education, improved parenting, less children put into care, anger management, reduction in criminal behaviour/activity and so on.

*RASASC NW received its highest ever number of new referrals during this financial year, see below:

	Male	Female	Trans	Non-binary	Total
Adult age 18+	99	719	6	6	830
Young people 13-17	22	124	1	3	150
Children 12 and under	21	35		1	57
Total	**142**	**878**	**7**	**10**	**1,037**

Emerging from COVID we saw referrals increase significantly from previous years and this trend continued throughout this year, with us receiving 1037 referrals in the year and delivering 7185 counselling sessions.

The referrals from Children and Young People also continued to increase throughout the year, with RASASC receiving 207 new referrals during the year from CYP 3-17years, delivering 1535 Counselling sessions. In addition, we were able to offer support to parents and carers, enabling them to introduce coping mechanisms to their child between counselling appointments.

We saw survivors presenting with more complex needs, increased drug and alcohol dependencies and suicidal ideology. To meet these needs, we secured funding to provide our staff and sessional counsellors with a range of specialist enhanced Sexual Violence training, including Safeguarding, Suicidal and self-harm, Mental health, Domestic Abuse, GDPR and Substance Misuse.

Of those that have received RASASC NW specialised therapeutic intervention and completed end of therapy progress and monitoring forms, data analysis shows that:-

91% felt an improvement or managed their levels of feeling tense, anxious or nervous by the end of therapy
87% maintained or increased their ability to cope with problems
92% maintained or increased levels of happiness at the end of therapy
89% maintained or improved their mental health by the end of therapy

FINANCIAL REVIEW

Financial position

This year has seen RASASC NW continue to transform and strengthen, enhancing the sustainability of the organisation. Continued funding from Betsi Cadwaladr Health Board, Children in Need, Lloyds Bank Foundation, North Wales Office for the Police and Crime Commissioner [OPCC], The Steve Morgan Foundation, The Ministry of Justice and The Welsh Government has ensured the continued delivery of RASASC NW services during a year which continued to receive increases in referrals for survivors of sexual violence seeking support.

Our total income over the year amounted to £815,809. This included grants from 14 sources, donations and fund raising, an increase of £185,948 on the prior year. This was mainly attributable to additional funding provided by The OPCC for North Wales, MOJ and The Welsh Government, additional new sources of funding provided by The Home Office, Garfield Weston, Gwynt Y Mor, Rhyl Flats WWA Tampon Tax that has not only contributed to the continuation of RASASC NW services, but has also directly contributed to the enhancement of services and the development of new services and projects to ensure that RASASC North Wales continue to meet the growing and changing needs of survivors of sexual violence in North Wales. We are pleased to say that our funding from the Ministry of Justice, The Welsh Government and The OPCC our largest funding sources, will continue until 2024.

We continued to see a significant increase in expenditure in staffing costs, including consultancy fees and private sessional counselling costs during the year, to meet service user's needs, as a result of continued growth and increase in demand for services, which saw the appointment of additional employed adult, children and young people counsellors, an assessment officer, additional client care co-ordinator and a training and engagement officer. Along with this, training and IT/Computer costs continued to grow. The investments made in these areas has enhanced the accessibility, efficiency and effectiveness of RASASC NW therapeutic services.

The total expenditure during the year rose in most areas, correlating with additional funding sourced, providing RASASC NW with a net income of £6,293.

FINANCIAL REVIEW

Reserves policy

The trustees have set a reserves policy which requires:

- Reserves to be maintained at a level which ensures 3 months organisation core activity could continue during a period of unforeseen difficulty.

- The charity made a surplus of £38,460 during the year on unrestricted funds. Restricted funds to be spent in the next financial year stood at £30,645. The unrestricted funds stood at £242,675 and the restricted funds were £224,845.

- The free reserves of the charity (unrestricted funds less amounts invested in fixed assets) amount to £229,912 which exceeds the 3 months running costs of and allows for redundancy costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

RASASC NW believes that for the Board of Trustees to be fit for purpose, it must be comprised of individuals that possess a range of skills and experiences that will enable them to effectively fulfil their individual role on the board. For the Board of Trustees to remain relevant it must encompass new ideas and continually seek to refresh policies and procedures in line with the wants and needs of the organisation's users and partners. To this end it is important that the Board of Trustees is able to regularly recruit new members whilst retaining the stability to govern the organisation.

New Trustees can be recruited at any time. The Board of Trustees will need to ensure that the makeup of the Board sits within the criteria laid down in the Constitution and Mission Statement. They will need to determine if the nominee has the skills and ability to fulfil the role as detailed in the "Roles and Responsibilities of a Trustee" and that they fulfil the legal requirements to be a Charitable Trustee. This will be done through the process detailed in the Trustees Recruitment Procedure.

Any candidate whose application is successful will be invited by the Chair of Trustees to join the Board of Trustees at the next Board Meeting so that the candidate can establish what being a Trustee of RASASC NW entails.

Risk management

RASASC NW is very grateful to all our funders who have enabled us to maintain and enhance our services and provide contact and support with our clients. However, a significant amount of our funding is for a relatively short period of between one and three years. This can make future planning for sustainability difficult in this challenging economic climate.

RASASC NW has an ongoing funding strategy and action plan to mitigate the loss of funding. We strive to diversify funding sources as part of the ongoing strategic aims.

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurances against fraud and error.

The Senior Management Team are undertaking regular reviews of an operational and strategic risk register, and a strategic risk register is reported to the Board on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1057159

Principal address
Unit 11
Ash Court
Parc Menai
Bangor
Gwynedd
LL57 4DF

Trustees
E Liddall
E M Dewhurst (resigned 15.6.22)
G Clark
C B Williams (resigned 13.4.22)
Rh Lewis
E Hall (resigned 23.2.23)
G M Hughes
D Williams (appointed 13.4.22) (resigned 5.5.23)

Independent Examiner
Gillian Wood
Fraser Wood Limited
Chartered Certified Accountants
2 Llys Onnen
Ffordd Y Llyn
Parc Menai
Bangor
Gwynedd
LL57 4DF

Approved by order of the board of trustees on 31 October 2023 and signed on its behalf by:

E Liddall - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RASASC NW

Independent examiner's report to the trustees of RASASC NW
I report to the charity trustees on my examination of the accounts of RASASC NW (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gillian Wood

Fraser Wood Limited
Chartered Certified Accountants
2 Llys Onnen
Ffordd Y Llyn
Parc Menai
Bangor
Gwynedd
LL57 4DF

31 October 2023

RASASC NW

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	5,720	2	5,722	4,244
Charitable activities	4				
Advice, counselling and support		25,000	768,483	793,483	610,297
Investment income	3	1,606	-	1,606	320
Other income		-	15,000	15,000	15,000
Total		32,326	783,485	815,811	629,861
EXPENDITURE ON					
Charitable activities	5				
Advice, counselling and support		1,418	808,100	809,518	599,213
NET INCOME/(EXPENDITURE)		30,908	(24,615)	6,293	30,648
Transfers between funds	14	7,552	(7,552)	-	-
Net movement in funds		38,460	(32,167)	6,293	30,648
RECONCILIATION OF FUNDS					
Total funds brought forward		204,215	257,012	461,227	430,579
TOTAL FUNDS CARRIED FORWARD		242,675	224,845	467,520	461,227

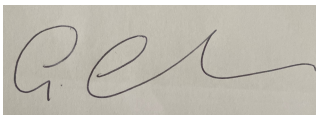
The notes form part of these financial statements

RASASC NW

BALANCE SHEET
31 MARCH 2023

	Notes	31.3.23 £	31.3.22 £
FIXED ASSETS			
Tangible assets	10	251,963	259,681
CURRENT ASSETS			
Debtors	11	129,293	89,303
Cash at bank		161,868	252,263
		291,161	341,566
CREDITORS			
Amounts falling due within one year	12	(75,604)	(140,020)
NET CURRENT ASSETS		215,557	201,546
TOTAL ASSETS LESS CURRENT LIABILITIES		467,520	461,227
NET ASSETS		467,520	461,227
FUNDS	14		
Unrestricted funds		242,675	204,215
Restricted funds		224,845	257,012
TOTAL FUNDS		467,520	461,227

The financial statements were approved by the Board of Trustees and authorised for issue on 31 October 2023 and were signed on its behalf by:



G Clark - Trustee

The notes form part of these financial statements

RASASC NW

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	31.3.23 £	31.3.22 £
Cash flows from operating activities			
Cash generated from operations	1 6	(76,096)	2,663
Net cash (used in)/provided by operating activities		(76,096)	2,663
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(31,500)
Interest received		701	93
Net cash provided by/(used in) investing activities		701	(31,407)
Cash flows from financing activities			
Government grant released		(15,000)	(15,000)
Net cash used in financing activities		(15,000)	(15,000)
Change in cash and cash equivalents in the reporting period		(90,395)	(43,744)
Cash and cash equivalents at the beginning of the reporting period		252,263	296,007
Cash and cash equivalents at the end of the reporting period		161,868	252,263

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures, fittings & equipment	- 10% on reducing balance
Motor vehicles	- 20% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
Donations	5,720	2	5,722	4,244

3. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
Rents received	905	-	905	227
Interest received	701	-	701	93
	1,606	-	1,606	320

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.23 £	31.3.22 £
Grants	Advice, counselling and support	793,483	610,297

Grants received, included in the above, are as follows:

	31.3.23 £	31.3.22 £
Betsi Cadwaladr	40,800	40,800
Ministry of Justice (MOJ)	170,055	165,473
MOJ Male support fund	26,121	-
Office of the Police & Crime Commissioner (OPCC)	56,600	168,685
OPCC Area Planning Board Slippage Fund	9,975	-
OPCC Innovate to Grow Fund & Commissioners Fund	20,000	-
OPCC Collabrative ISVA (MOJ)	33,000	-
OPCC Live Fear Free (MOJ)	30,000	-
OPCC Safer Street DSMF	11,000	-
OPCC Uplift (MOJ)	50,000	-
OPCC VAWDASV Needs Based Revenue Funding	40,000	-
North Wales Police	-	20,000
Children in Need	39,500	39,000
Lloyds Bank Foundation for England & Wales	27,250	25,000
Steve Morgan Foundation	29,167	29,667
Welsh Government VAWDASV	105,038	61,712
Welsh Government VAWDASV Capital	26,927	30,000
Moondance Foundation	-	29,960
Garfield Weston Foundation	25,000	-
Cyfannol Women's Aid (Lead) Home Office SVSCSA Fund	11,187	-
Gwynt y Môr Wind Farm Fund	12,000	-
Carried forward	763,620	610,297

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.23	31.3.22
	£	£
Brought forward	763,620	610,297
Rhyl Flats Community Fund	10,000	-
WWA DASU	19,863	-
	793,483	610,297

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Advice, counselling and support	708,849	100,669	809,518

6. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Advice, counselling and support	97,669	3,000	100,669

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

8. STAFF COSTS

	31.3.23	31.3.22
	£	£
Wages and salaries	384,719	256,377
Social security costs	30,467	18,247
Other pension costs	14,967	10,687
	430,153	285,311

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Staff	15	13

No employees received emoluments in excess of £60,000.

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	4,243	1	4,244
Charitable activities			
Advice, counselling and support	-	610,297	610,297
Investment income	320	-	320
Other income	-	15,000	15,000
Total	4,563	625,298	629,861
EXPENDITURE ON			
Charitable activities			
Advice, counselling and support	1,575	597,638	599,213
NET INCOME	2,988	27,660	30,648
RECONCILIATION OF FUNDS			
Total funds brought forward	201,227	229,352	430,579
TOTAL FUNDS CARRIED FORWARD	204,215	257,012	461,227

10. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures, fittings & equipment £	Motor vehicles £	Totals £
COST				
At 1 April 2022 and 31 March 2023	216,000	60,930	31,500	308,430
DEPRECIATION				
At 1 April 2022	-	46,749	2,000	48,749
Charge for year	-	1,418	6,300	7,718
At 31 March 2023	-	48,167	8,300	56,467
NET BOOK VALUE				
At 31 March 2023	216,000	12,763	23,200	251,963
At 31 March 2022	216,000	14,181	29,500	259,681

continued...

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade debtors	95,993	89,303
Prepayments	33,300	-
	129,293	89,303

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade creditors	19,225	73,827
Taxation and social security	11,379	6,193
Other creditors	45,000	60,000
	75,604	140,020

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.23 Total funds	31.3.22 Total funds
	£	£	£	£
Fixed assets	12,763	239,200	251,963	259,681
Current assets	230,706	60,455	291,161	341,566
Current liabilities	(794)	(74,810)	(75,604)	(140,020)
	242,675	224,845	467,520	461,227

continued...

14. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	204,215	5,908	-	210,123
Lloyds Bank Foundation for England & Wales	-	25,000	7,552	32,552
	204,215	30,908	7,552	242,675
Restricted funds				
Restricted fund	156,000	15,000	-	171,000
North Wales Police	3,352	(3,352)	-	-
Children in Need	9,000	-	-	9,000
Lloyds Bank Foundation for England & Wales	25,000	(17,448)	(7,552)	-
Welsh Government VAWDASV Capital	29,500	(6,300)	-	23,200
Moondance Foundation	29,960	(29,960)	-	-
West Mercia RASASC	4,200	(4,200)	-	-
Garfield Weston Foundation	-	4,234	-	4,234
Gwynt y Môr Wind Farm Fund	-	7,446	-	7,446
Rhyl Flats Community Fund	-	9,965	-	9,965
	257,012	(24,615)	(7,552)	224,845
TOTAL FUNDS	461,227	6,293	-	467,520

continued...

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,326	(1,418)	5,908
Lloyds Bank Foundation for England & Wales	25,000	-	25,000
	32,326	(1,418)	30,908
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr	40,800	(40,800)	-
Ministry of Justice (MOJ)	170,055	(170,055)	-
MOJ Male support fund	26,122	(26,122)	-
Office of the Police & Crime Commissioner (OPCC)	56,600	(56,600)	-
OPCC North Wales Area Planning Board Slippage Fund	9,975	(9,975)	-
OPCC Innovate to Grow Fund & Commissioners Fund	20,000	(20,000)	-
OPCC Collabrative ISVA (MOJ)	33,000	(33,000)	-
OPCC Live Fear Free (MOJ)	30,000	(30,000)	-
OPCC Safer Street DSMF	11,000	(11,000)	-
OPCC Uplift (MOJ)	50,000	(50,000)	-
OPCC VAWDASV Needs Based Revenue Funding	40,000	(40,000)	-
North Wales Police	-	(3,352)	(3,352)
Children in Need	39,500	(39,500)	-
Lloyds Bank Foundation for England & Wales	2,250	(19,698)	(17,448)
Steve Morgan Foundation	29,167	(29,167)	-
Welsh Government VAWDASV	105,039	(105,039)	-
Welsh Government VAWDASV Capital	26,927	(33,227)	(6,300)
Moondance Foundation	-	(29,960)	(29,960)
West Mercia RASASC	-	(4,200)	(4,200)
Garfield Weston Foundation	25,000	(20,766)	4,234
Cyfannol Women's Aid (Lead) Home Office SVSCSA Fund	11,187	(11,187)	-
Gwynt y Môr Wind Farm Fund	12,000	(4,554)	7,446
Rhyl Flats Community Fund	10,000	(35)	9,965
WWA DASU	19,863	(19,863)	-
	783,485	(808,100)	(24,615)
TOTAL FUNDS	815,811	(809,518)	6,293

continued...

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	201,227	2,988	204,215
Restricted funds			
Restricted fund	141,000	15,000	156,000
North Wales Police	-	3,352	3,352
Children in Need	-	9,000	9,000
Lloyds Bank Foundation for England & Wales	-	25,000	25,000
Welsh Government VAWDASV Capital	-	29,500	29,500
Moondance Foundation	59,152	(29,192)	29,960
Comic Relief through Welsh Women's Aid COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	(15,000)	-
West Mercia RASASC	4,200	-	4,200
	229,352	27,660	257,012
TOTAL FUNDS	430,579	30,648	461,227

continued...

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,563	(1,575)	2,988
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr	40,799	(40,799)	-
Ministry of Justice (MOJ)	165,475	(165,475)	-
Office of the Police & Crime Commissioner (OPCC)	168,685	(168,685)	-
North Wales Police	20,000	(16,648)	3,352
Children in Need	39,000	(30,000)	9,000
Lloyds Bank Foundation for England & Wales	25,000	-	25,000
Steve Morgan Foundation	29,667	(29,667)	-
Welsh Government VAWDASV	61,712	(61,712)	-
Welsh Government VAWDASV Capital	30,000	(500)	29,500
Moondance Foundation	29,960	(59,152)	(29,192)
Comic Relief through Welsh Women's Aid COVID	-	(10,000)	(10,000)
Community Foundation Wales	-	(15,000)	(15,000)
	625,298	(597,638)	27,660
TOTAL FUNDS	629,861	(599,213)	30,648

In financial year end March 2022 a van, used as a mobile therapy unit was bought using Welsh Government VAWDASV Capital fund. The van is depreciated over 5 years on a straight line basis. The £23,200 remaining on the Government VAWDASV Capital fund relates to the net book value of the van as of 31 March 2023.

continued...

15. RELATED PARTY DISCLOSURES

During the year RASASC NW received restricted funds from Domestic Abuse Support Unit (DASU) of £19,863 (2022 -Nil).

Gaynor McKeown holds the role of interim Chief Executive Officer for RASASC NW & DASU.

Rhian Lewis is a Trustee of RASASC NW and Head of Operation/ Deputy CEO of DASU.

16. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.23 £	31.3.22 £
Net income for the reporting period (as per the Statement of financial activities)	6,293	30,648
Adjustments for:		
Depreciation charges	7,718	3,575
Interest received	(701)	(93)
Increase in debtors	(39,990)	(70,728)
(Decrease)/increase in creditors	(49,416)	39,261
Net cash (used in)/provided by operations	(76,096)	2,663

17. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.22 £	Cash flow £	At 31.3.23 £
Net cash			
Cash at bank	252,263	(90,395)	161,868
	252,263	(90,395)	161,868
Total	252,263	(90,395)	161,868

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	5,722	4,244
Investment income		
Rents received	905	227
Interest received	701	93
	1,606	320
Charitable activities		
Grants	793,483	610,297
Other income		
Government grant released	15,000	15,000
Total incoming resources	815,811	629,861
EXPENDITURE		
Charitable activities		
Wages	384,719	256,377
Social security	30,467	18,247
Pensions	14,967	10,687
Room Hire	19,120	-
Advertising	15,849	10,500
Subscriptions, levies, licences & memberships	3,549	4,924
Computer costs	20,065	-
Private counselling	98,838	67,310
Staff/volunteer training & expenses	94,633	96,033
Therapy Resources	26,642	21,854
	708,849	485,932
Support costs		
Management		
Consultancy fees	39,211	19,200
Rent and rates	4,313	12,742
Insurance	3,356	5,866
Light and heat	4,088	1,346
Telephone	4,042	5,482
Carried forward	55,010	44,636

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	31.3.23	31.3.22
	£	£
Management		
Brought forward	55,010	44,636
Postage and stationery	20,695	8,744
Sundries	1,993	6,876
Cleaning and waste disposal	1,426	23
Repairs & renewals	10,444	7,695
Computer costs	-	36,727
Bank charges	383	289
Depreciation	7,718	3,575
	97,669	108,565
Governance costs		
Accountancy- independent examination	3,000	4,716
Total resources expended	809,518	599,213
Net income	6,293	30,648

RAPE AND SEXUAL ABUSE SUPPORT CENTRE (NORTH WALES)

England & Wales - Charity number 1057159

Accounts

ANNUAL GENERAL REPORT 2021-2022

The Rape and Sexual Abuse Support Centre North Wales established in 1983 provides independent specialist support and therapy to anyone over the age of 3 that has experienced any form of sexual abuse and/or violence.

RASASC NW Aims

- To maintain a free and confidential service, which is therapeutic and educational
- To respect the rights of women, men and children who access our service
- Recognition that the survivor is never to blame for being abused
- To offer women and men only spaces where possible across North Wales
- To support service users in making decisions through counselling, support and information
- To raise awareness of issues related to sexual violence
- To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
- To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Registered office

RASASC North Wales
11 Ash Court,
Parc Menai,
Bangor,
Gwynedd,
LL57 4DF
Telephone: 01248 670 628

Charity Number: 1057159

Gogledd Cymru rasasc North Wales

REPORT FROM THE CHAIR OF THE BOARD OF TRUSTEES

Liz Liddall

Annual report 2021-2022

Report from the Chair of the Board of Trustees 2021-2022

2021 continued to see the UK, and Wales dealing with the COVID pandemic and a further series of lockdowns. This continued to present challenge's to RASASC NW but also opportunities in which to grow and expand and demonstrate the Charities ability to be responsive to service users' needs and a changing environment. The charity was able to access one off COVID funding from the MOJ, Welsh Government and various grant giving foundations. RASASC NW, as it did the year before rose to the challenges, and we continued to deliver lifesaving advice, support, and counselling to 1256 survivors of Rape and sexual Violence between April 2021 and March 2022. This is a significant increase on previous years, with our referrals in the first part of 2022 already 50% more than the previous year.

We were able to adapt our methods of support in response to the implementing and lifting of lockdown. We moved our support online when necessary, and restarted seeing survivors face to face when lockdowns were lifted, we delivered group therapy and training remotely, and in person. We accessed funding to purchase a mobile therapy unit, taking our services out into communities, addressing issues where survivors had barriers to accessing support.

Additional funding was sourced from The Ministry of Justice, Welsh Government, PCCO, Lloyds Bank Foundation via CAF, Steve Morgan Foundation, Comic Relief via WWA, SVCSA via WWA, Moondance and the Welsh Government. We are appreciative of the support from our funders and the ability this has given us to reach and deliver services to more service users.

Some of this additional funding, amounting to circa £133,000 we used to employ our first staff counsellors, and an Independent Sexual Violence Advisor. These essential new posts complemented the existing team of paid staff and sessional counsellors to meet the growing demand for our services, reduce our waiting lists and deliver support when survivors most needed it.

Referrals continue to rise with a higher rate of clients presenting with highly complex needs, including increased incidents of self-harm and suicidal ideology. This has placed additional demands upon the amount of support required by service users. Managing the subsequent safeguarding actions has increased the time spent by staff and counsellors and had an impact upon the service demands.

The referrals from children and young people during the year have increased significantly, with counsellors reporting that the children they are working with are often describing feelings of anger and violent tendencies. These cases are hard to manage and require enhanced safeguarding awareness. I want to acknowledge the hard work and commitment of our team in rising to these challenges and providing life saving support to children and young people at their time of need. This work has enabled us to reduce the impact of sexual violence and the harm arising from it on the children and young person's themselves and provided help and support to the families and the professionals working with them.

The continued support from the Steve Morgan Foundation for our clinical lead has enabled us to provide in house supervision to our counsellors and ensured we are able to continue to provide clinical input into service development. As a result of the growth and development of the organisation, clinical supervision is sourced externally so that the clinical lead can further strengthen and develop internal case management support and management supervision, safeguarding advice and overall compliance checks.

Continued funding received from The Ministry of Justice, The Welsh Government, The Police and Crime COMMISSIONERS' Office and Betsi Cadwallader University Health Board have been major significant contributors to ensure that RASASC NW continue to provide therapy and support to service users in a consistent, continued, safe and ethical manner. Their funding has enabled us to keep our waiting lists for therapy at a manageable level, despite increases in referrals.

RASASC NW continues to deliver the Ask and Act initiative, rolled out by the Welsh Government and in collaboration with Welsh Women's Aid.This is an important initiative which has developed collaborative working between RASASC NW and other relative organisations and establishments within the VAWDASV sector whilst most importantly raising awareness of sexual violence.

We are also hugely thankful for the significant funding we received from Moondance which has enabled us to develop and continue services through COVID and beyond. Providing RASASC NW with much needed flexibility so that we can continue to provide support which can be adapted to best meet the needs of the client.

We are also pleased to thank the private doners who have contributed to the work we do. Some individuals who have fund raised on our behalf to whom we offer our thanks and appreciation.

This has been a challenging time for all but with everyone working hard and pulling together. One of our greatest challenges during the year was the loss of our beloved CEO Jane Ruthe, as in November this year Jane retired from her position. Jane's contribution, dedication, and professionalism left not only a gap in RASASC NW, but also a gap in Sexual Violence expertise and representation in North Wales.

I want to express my great thanks on behalf of the board and staff to Jane for all her hard work, and on behalf of all the clients whom benefitted from the service Jane helped develop. Her contribution has helped RASASCNW evolve into an organisation with a strong ethos of providing a high quality and trusted service to anyone who has experienced sexual violence at any time.

We continue to look toward, and plan for the future, diversifying our funding streams, gathering client feedback to monitor and shape our services and working with key partners to reach as many survivors as possible. Looking forward we plan to:

- recruit additional paid workers
- continue development and delivery of RASASC NW services to hard-to-reach communities
- continue development and delivery of our work with schools, universities, and sports clubs to raise awareness of the impact of rape and sexual abuse and in turn reduce offending.

I am hugely proud of the way that everyone involved with RASASC NW, funders, staff, counsellors, trustees, have and continue to dedicate time, energy, commitment, and passion to our organisation. Enabling those affected by rape and sexual abuse to find a way to deal with what has happened and move forward positively.

Sadly, services to support survivors of rape and sexual abuse continue to be needed and referrals grow annually. RASASC NW is committed to working with partners, funders and survivors to ensure that we continue to provide life changing and lifesaving services to survivors.

Finally, I want to acknowledge and thank all the Service Users, and their families who have allowed RASASC NW to support them during the year. We are humbled everyday by their bravery and hope, which they demonstrate daily, and the trust they place in RASASC NW when coming to us for support.

LIZ LIDDALL
CHAIR BOARD OF TRUSTEES

REPORT FROM THE TREASURER OF THE BOARD OF TRUSTEES

Cassie Williams

TREASURER'S REPORT 2021-2022

It has again been an unprecedented year for RASASC NW financially. This has rolled on from the additional funding made available to the charity at the start of the COVID 19.

This funding has allowed RASASC NW to invest in services, enhancing the accessibility, efficiency, and effectiveness of RASASC NW therapeutic services which in turn will contribute to the future sustainability of RASASC NW ensuring that we continue to meet service user needs and deliver specialist therapeutic intervention and support to survivors of rape and sexual violence in North Wales.

This year funding continued by Children In Need, The Steve Morgan Foundation and Lloyds Bank Foundation. Funding also continued and additional was sourced by Betsi Cadwaladr Health Board, The Ministry of Justice, The Police and Crime Commissioners Office and The Welsh Government to continue to meet demands the organisation still faced, in part as a direct result of the COVID pandemic and also the positive impact of raising awareness of VAWDASV nationally, which has and continues to see a significant increase in referrals and clients presenting with more complex and additional needs.

These funding streams ensured the continued timely delivery of RASASC NW specialist services, that allowed RASASC NW to increase staffing levels from 7 to 15, and continue to meet other cost increases including training, IT and private sessional counselling.

Our total income over the year amounted to £629,861 This included grants from 10 sources, donations and fund raising, an increase of £46,984 on the previous financial year. This was in part attributable to additional funding sourced in response to the COVID-19 pandemic, but also in reflection of the significant increase in demand on RASASC NW services which has been evident over several years, pre covid. We are pleased to say that our funding from The Ministry of Justice, The Welsh Government and The Police and Crime Commissioners Office, our largest funding sources, will continue until 2023

.

The charity made a surplus of £2,988 during the year on unrestricted funds, contributing to charity's funds carried forward to next year at £461,227.

FINANCIAL SUMMARY

How RASASC North Wales is funded

Each year RASASC North Wales secures its funding from a wide variety of sources and donations. RASASC NW income sources and expenditure for 2021-2022:

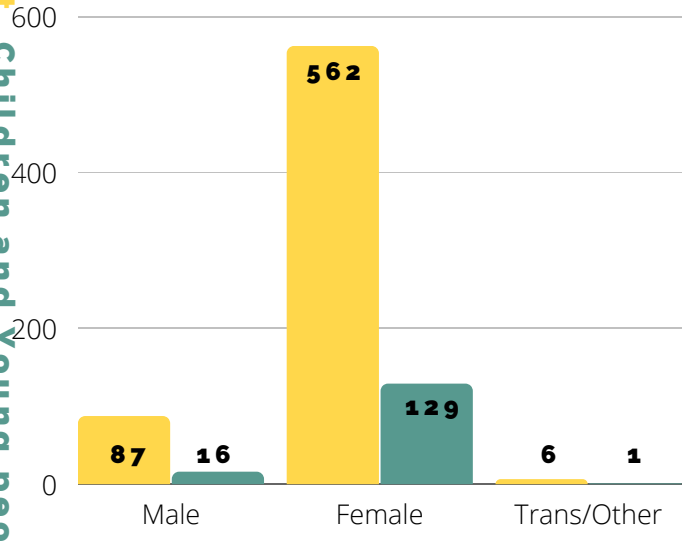
UNRESTRICTED FUNDS	
General Funds	4,563
RESTRICTED FUNDS	
Retsricted fund	15,000
Betsi cadwaladar Health Board	40,799
Children in Need	39,000
Steven Morgan Foundation	29,667
Welsh Government VAWDASV	61,712
Police and Crime Commissioner	168,685
Ministry of Justice	165,475
Lloyds Bank Foundation	25,000
Moondance Fondation	29,960
Comic releif through WWA COVID	-
Community Foundation Wales	-
North Wales Police	20,000
VAWDASV WG Capital	30,000
Total Funds	629,861

CHARITABLE ACTIVITES	
Wages	256,377
Social Security	18,247
Pensions	10,687
Advertising	10,500
Subscriptions & memberships	4,924
Private Cousnelling	67,310
Staff/volunteering training &expenses	96,033
Therapy Resources	21,854
SUPPORT COSTS	
MANAGEMENT	
Consultancy Fees	19,200
Rent and Rates	12,742
Insurance	5,866
Light and heat	1,346
Telephone	5,482
Postage and stationary	8,744
Sundries	6,876
Cleaning and waste disposal	23
Repairs and renewal	7,695
Computer costs	36,727
Bank charges	289
Depreciation	3,575
Governance	
Accountancy-independent examination	4,716
Total expenditures	599,213

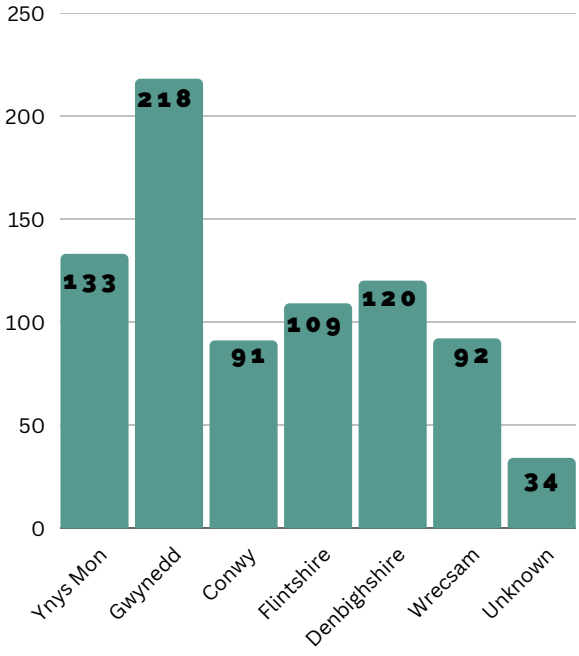
DATA & STATISTICS 2021-2022

Adult Children and Young people

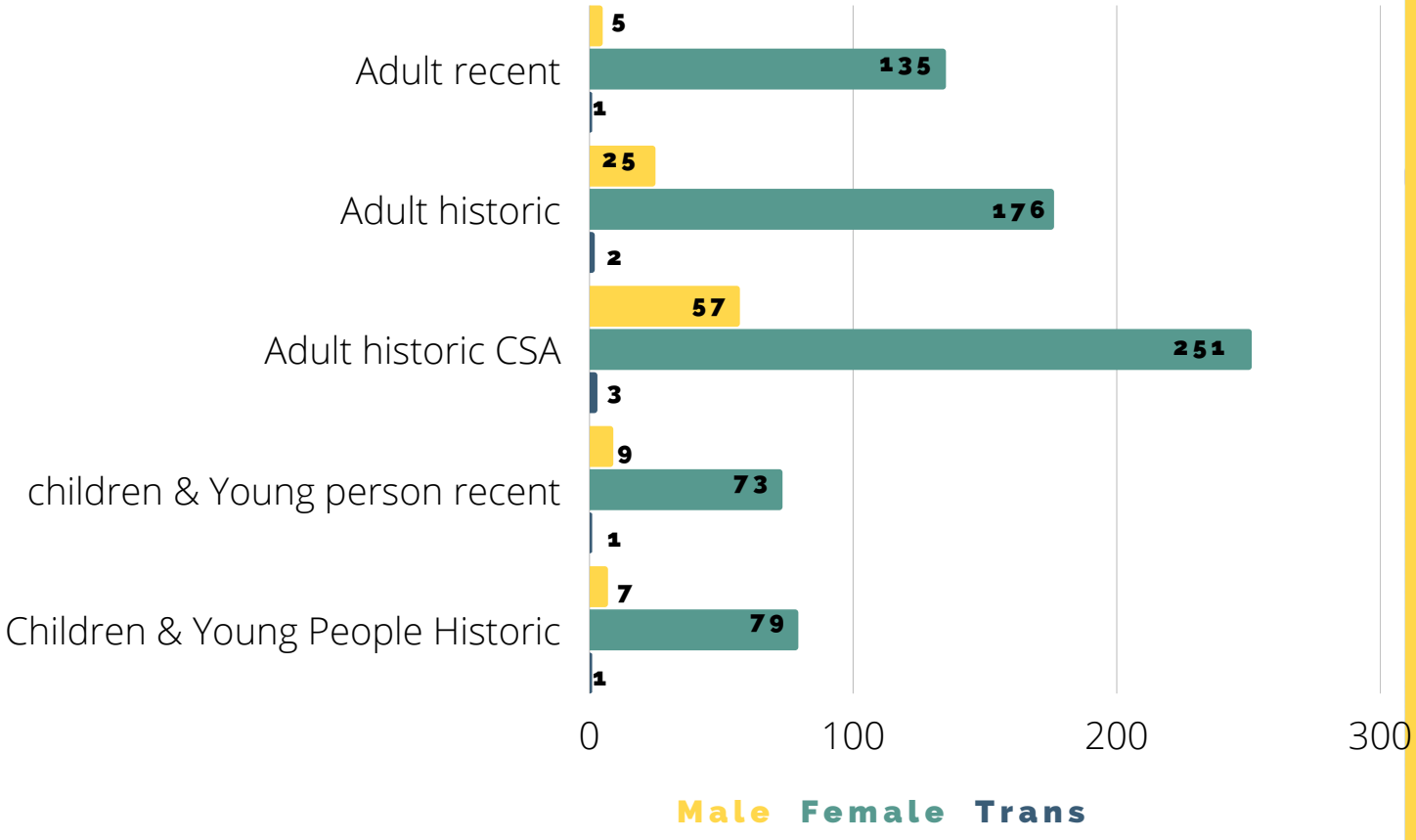
Referrals gender



Referrals by County



Presenting issues



OUR LATEST NUMBERS

1256 survivors

received support in 2021-2022

95%
Felt they were able to cope better with everyday life

95%
Reported maintained or increased levels of happiness after receiving RASASC NW counselling

OBSERVATIONS ON THE SERVICE

CLIENT FEEDBACK

I JUST WANT TO SAY A MASSIVE THANK YOU TO MY COUNSELLOR FOR ALL HER HELP OVER THE LAST YEAR SHE HAS BEEN AMAZING AND IS A TRUE CREDIT TO RASASC

"MY COUNSELLOR HAS BEEN ABSOLUTELY AMAZING AND INSTRUMENTAL IN MY JOURNEY TO GET BETTER. FROM THE BOTTOM OF MY HEART, THANK YOU."

"IF IT WASN'T FOR COUNSELLING WOULDN'T BE ABLE TO GO OUT WITH NEW FRIENDS"

FUNDRAISING/ EVENTS

Sisters Kelly and Sophie Humphreys raised £1173 fundraising for RASASC NW

International Womens Day
Yale College Wrexham

TRAINING/ NEW SERVICES

2021 - 2022 FEEDBACK FROM ORGANISATIONS WHO ATTENDED SV AWARENESS TRAINING

"THE COURSE WAS VERY INFOMRATIVE AND INCLUDED GREAT EXAMPLES AND KNOWLEDGE

THE MOST USEFUL PART OF THE TRAINING WAS RASASC SERVICE PROVISION AND THEIR SUPPORT AVAILABLE TO CLIENTS

"TRAINING CLEARLY DEFINED THE MEANING OF SEXUAL VIOLENCE, CHILD SEXUAL VIOLENCE AND CONSENT"

OVERALL FEEDBACK STATED THAT THE COURSE WOULD BE USEFUL WHEN OFFERING SERVICES TO SURVIVORS OF SEXUAL VIOLENCE

TO OUR FUNDERS

We would like to express our appreciation for funding our service for 2021 - 2022.
Without these sources of funding RASASC NW would not be able to deliver this much needed service to the people of North Wales.

GIG CYMRU NHS WALES
Bwrdd Iechyd Prifysgol Betsi Cadwaladr University Health Board

Llywodraeth Cymru
Welsh Government

Gyda chefnogaeth | Supported by
BBC Plant mewn Angen Children in Need

LIME CULTURE
INDEPENDENTLY ACCREDITED
MSP MALE SURVIVORS PARTNERSHIP
QUALITY STANDARDS
for Services Supporting Male Victims and Survivors of Sexual Violence
09/24

COMMUNITY FOUNDATION IN WALES
SEFYDLIAD CYMUNEDOL YNG NGHYMRU

Steve Morgan FOUNDATION

SWYDDFA COMISIYNYDD HEDDLU A THROSEDD GOGLEDD CYMRU
OFFICE OF THE POLICE & CRIME COMMISSIONER NORTH WALES

Cyngor Gweithredu Gwirfoddol Cymru
wcva
Wales Council for Voluntary Action

NATIONAL SERVICE STANDARDS
Rape Crisis Professionally Approved

CAF
Charities Aid Foundation

Ministry of Justice

LLOYDS BANK

The Moondance Foundation

COMIC RELIEF

Cymorth i Ferched Cymru
Welsh Women's Aid
Rhoi Merched a Phlant yn Gyntaf
Putting Women & Children First

2021-2022

TRUSTEES

CASSIE WILLIAMS
EILEEN DEWHURST
GILLIAN CLARK
GWYNETH HUGHES
LIZ HALL
LIZ LIDDALL
MAIR RICHARDS
MAIREAD TURNER
RHIAN LEWIS
SUE HAYWOOD

STAFF

ANNA WILLIAMS
ANWEN WILLIAMS ROBERTS
CAREN WILLIAMS
FFLUR EMLYN
GAYNOR MCKEWON
KELI EVANS
JANE RUTHE
LEAH BRADSHAW
LORNA JONES
LYNDSAY BURNS
LYNNE RICHARDSON
NICOLA BAGS CROSS
RACHEL GROVER
ROBIN JONES
SHEY JANE
THEO SALEEM
TINA JARVIS

SESSIONAL SELF EMPLOYED/VOLUNTEER COUNSELLORS & SUPPORT WORKERS

ANNWEN GRIFFITHS
AASHU JAYADEEP
ANGELA PRICE
BETHAN NON-EVANS
CARYS HOGAN
CATHY MATTHIESON
CERI GRIFFITHS
CERYS MADDEN
CRISTINA CHAMBERS
GEORGE HOPKINSON
GWENLLIAN GWYN WILLIAMS
GILLIAN CLARK
HEMA MUNBODHAWA
JEMMA HARVEY
JESSICA JILLES JOLOF
JULIE THOMPSON
KAREN REED
KATY WILLIAMS
KAYLEY ROBERTS
LISA JONES
MANDY BOWLER
MICHELLE KNIGHT GREGSON
PAUL DONNELLY
PIP WINSTONE
RACHEL RICHARDS
REBECCA KIRKHAM JONES
RHIAN EVANS - HILL
RHIAN PRICE
SIAN EDWARDS
SIAN JONES
SARAH BAKER
SHEILA LOWE
SARAH ZIELONKA
TAMMY HERMANN
VIDA KENNEDY

REGISTERED CHARITY NUMBER: 1057159

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

FOR

RASASC NW

Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

RASASC NW

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

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Statement of financial activities	7
Balance sheet	8
Cash flow statement	9
Notes to the financial statements	10 to 22
Detailed statement of financial activities	23 to 24

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity is established to provide specialist support services to anyone in the area of North Wales who has experienced any form of sexual violence. Its purpose is to provide a confidential therapeutic listening service, counselling, information and support service; to advance the education of the public in the subject of rape and sexual abuse and their effects be they physical, medical, psychological or social.

Whilst RASASC NW recognises that sexual violence is a crime of violence and abuse of power, we also recognise that it is often the cause and consequence of gender inequality. RASASC NW services are available to anyone from the age of 3 that has experienced any form of sexual abuse and/or violence in North Wales.

Significant activities

-To maintain a free and confidential service, which is therapeutic and educational
-To respect the rights of women, men and children who access our service
-Recognition that the survivor is never to blame for being abused
-To offer women only spaces where possible across North Wales
-To support service users in making decisions through counselling, support and information
-To raise awareness of issues related to sexual violence
-To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
-To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Public benefit

The Trustees have had due regard to guidance published by the Charities Commission on Public Benefit. This is ensured by:
- Providing support and advocacy to victims and survivors of sexual violence and abuse
- By recognising that a number of victims suffer a range of disabilities including mental and emotional wellbeing, physical and/or learning difficulties
- Providing outreach services to promote prevention, awareness raising and support.
- Providing training to others on sexual exploitation awareness.
- Assisting in the research projects of other organisations

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

RASASC NW delivers specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short- and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

RASASC NW delivers specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short- and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

North Wales has some of the highest incidence/statistics relating to rape and child sexual abuse, supporting the need for our service and which helps individuals in North Wales who have experienced sexual violence. The help that we offer our clients has ripple effects that continues throughout society. Therapeutic intervention promotes mental and physical well-being which leads to a reduction in prescribed medication, reduction or overcoming substance misuse, return to work or education, improved parenting, less children put into care, anger management, reduction in criminal behaviour/activity and so on.

*RASASC NW received the highest ever number of new referrals during this financial year, see below:

PRESENTING Issue 2021-2022

NEW REFERRALS	**21/22**	20/21	**21/22**	20/21	**21/22**	20/21	**21/22**	20/21
PRESENTING ISSUE	**MALE**		**FEMALE**		**TRANS**		**TOTAL**	
ADULT RECENT	**2**	10	**111**	67	**1**	2	**114**	79
ADULT HISTORIC	**25**	17	**176**	114	**2**	1	**203**	132
ADULT HISTORIC CSA	**57**	30	**251**	192	**3**	1	**311**	223
ADULT UNKNOWN	**3**	0	**24**	42	**0**	0	**27**	42
CHILDREN AND YP RECENT	**9**	2	**50**	38	**0**	0	**59**	40
CHILDREN AND YP HISTORIC	**7**	12	**73**	22	**1**	0	**81**	34
CHILDREN AND YP UNKNOWN	**0**	0	**6**	3	**0**	0	**6**	3
TOTAL	**103**	**71**	**691**	**478**	**7**	**4**	**801**	**553**
% Increase	45%		45%		75%		45%	

Of those that have received RASASC NW specialised therapeutic intervention and completed end of therapy progress and monitoring forms, data analysis shows that:-

93% felt an improvement or managed their levels of feeling tense, anxious or nervous by the end of therapy
90% maintained or increased their ability to cope with problems
92% maintained or increased levels of happiness at the end of therapy
84% maintained or improved their mental health by the end of therapy

FINANCIAL REVIEW

Financial position

This year has allowed RASASC NW to transform and strengthen, enhancing the sustainability of the organisation. RASASC NW funding continued from Betsi Cadwaladr Health Board, Children in Need, Lloyds Bank Foundation, The Steve Morgan Foundation, The Ministry of Justice, OPCC and The Welsh Government to ensure the continued delivery of RASASC NW services during the COVID-19 pandemic and to meet general increase in demand on RASASC NW services.

Our total income over the year amounted to £629,861 This included grants from 10 sources, donations and fund raising, an increase of £46,984 on the prior year. This was mainly attributable to additional funding sourced in response to the COVID-19 pandemic to ensure the continuation of RASASC NW services. We are pleased to say that our funding from the Ministry of Justice, The Welsh Government and The PCCO our largest funding sources, will continue until 2023.

We saw a significant increase in expenditure in the staffing costs in the year due to the restructuring by the organisation and the continued appointment of the lead clinician and RASASC NW trainer, new posts including employed RASASC NW counsellors as well as a RASASC NW ISVA and a RASASC NW Live Fear Free sexual violence specialist were also introduced. Along with this training, and IT/Computer costs were still at a significant increased rate in comparison to pre covid years. The investments made in these areas has enhanced the accessibility, efficiency, and effectiveness of RASASC NW therapeutic services.

The total expenditure during the year rose significantly in most areas, correlating with additional funding sourced.

Reserves policy

The trustees have set a reserves policy which requires:

- Reserves to be maintained at a level which ensures that 3 months organisation core activity could continue during a period of unforeseen difficulty.

- The charity made a surplus of £2,988 during the year on unrestricted funds increasing the amounts available to £204,215. Restricted funds on 31 March 2022 stood at £257,012, of which £156,000 relates to the property held, and £29,500 relates to the van, which was bought during the year, the remaining £71,512 relates to committed funds to be spent in the next financial year.

- The free reserves of the charity (unrestricted funds less amounts invested in fixed assets) amount to £190,034 which exceeds the 3 months running costs of £170,000 and allows for redundancy costs. The trustees are satisfied with the level of reserves but will seek to increase these to ensure 6 months of funding for the organisation's core activity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

RASASC NW believes that for the Board of Trustees to be fit for purpose, it must be comprised of individuals that possess a range of skills and experiences that will enable them to effectively fulfil their individual role on the board. For the Board of Trustees to remain relevant it must encompass new ideas and continually seek to refresh policies and procedures in line with the wants and needs of the organisation's users and partners. To this end it is important that the Board of Trustees is able to regularly recruit new members whilst retaining the stability to govern the organisation.

New Trustees can be recruited at any time. The Board of Trustees will need to ensure that the makeup of the Board sits within the criteria laid down in the Constitution and Mission Statement. They will need to determine if the nominee has the skills and ability to fulfil the role as detailed in the "Roles and Responsibilities of a Trustee" and that they fulfil the legal requirements to be a Charitable Trustee. This will be done through the process detailed in the Trustees Recruitment Procedure.

Any candidate whose application is successful will be invited by the Chair of Trustees to join the Board of Trustees at the next Board Meeting so that the candidate can establish what being a Trustee of RASASC NW entails.

Risk management

RASASC NW is very grateful to all our funders who have enabled us to maintain and enhance our services and provide contact and support with our clients. However, a significant amount of our funding is for a relatively short period of between one and three years. This can make future planning for sustainability difficult in this challenging economic climate.

RASASC NW has an ongoing funding strategy and action plan to mitigate the loss of funding. We strive to diversify funding sources as part of the ongoing strategic aims.

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurances against fraud and error.

The Senior Management Team are undertaking regular reviews of an operational and strategic risk register, and a strategic risk register is reported to the Board on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1057159

Principal address

Unit 11
Ash Court
Parc Menai
Bangor
Gwynedd
LL57 4DF

RASASC NW

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2022

Trustees

	Start Date	Resigned
E Liddall		
S L Haywood		27/04/2021
E M Dewhurst		
C B Williams		
M Turner		09/06/2021
M Richards		21/09/2021
G Clark		
P Nelson		13/06/2021
Rh Lewis	14/06/2021	
E Hall	19/01/2022	
G M Hughes	19/01/2022	

Independent Examiner
Gillian Wood
ACCA
Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

Approved by order of the board of trustees on 7th of October 2022 and signed on its behalf by:

.....
E Liddall - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RASASC NW

Independent examiner's report to the trustees of RASASC NW
I report to the charity trustees on my examination of the accounts of RASASC NW (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gillian Wood
ACCA
Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

Date: 7th of October 2022

RASASC NW

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	4,243	1	4,244	10,029
Charitable activities	4				
Advice, counselling and support		-	610,297	610,297	557,489
Investment income	3	320	-	320	359
Other income		-	15,000	15,000	15,000
Total		4,563	625,298	629,861	582,877
EXPENDITURE ON					
Charitable activities	5				
Advice, counselling and support		1,575	597,638	599,213	474,958
NET INCOME		2,988	27,660	30,648	107,919
RECONCILIATION OF FUNDS					
Total funds brought forward		201,227	229,352	430,579	322,660
TOTAL FUNDS CARRIED FORWARD		204,215	257,012	461,227	430,579

The notes form part of these financial statements

RASASC NW

BALANCE SHEET
31 MARCH 2022

	Notes	31.3.22 £	31.3.21 £
FIXED ASSETS			
Tangible assets	10	259,681	231,756
CURRENT ASSETS			
Debtors	11	89,303	18,575
Cash at bank		252,263	296,007
		341,566	314,582
CREDITORS			
Amounts falling due within one year	12	(140,020)	(115,759)
NET CURRENT ASSETS		201,546	198,823
TOTAL ASSETS LESS CURRENT LIABILITIES		461,227	430,579
NET ASSETS		461,227	430,579
FUNDS	14		
Unrestricted funds		204,215	201,227
Restricted funds		257,012	229,352
TOTAL FUNDS		461,227	430,579

The financial statements were approved by the Board of Trustees and authorised for issue on 7th of October 2022 and were signed on its behalf by:

.....
G Clark - Trustee

The notes form part of these financial statements

RASASC NW

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	31.3.22 £	31.3.21 £
Cash flows from operating activities			
Cash generated from operations	1 6	2,663	161,909
Net cash provided by operating activities		2,663	161,909
Cash flows from investing activities			
Purchase of tangible fixed assets		(31,500)	-
Interest received		93	359
Net cash (used in)/provided by investing activities		(31,407)	359
Cash flows from financing activities			
Government grant released		(15,000)	(15,000)
Net cash used in financing activities		(15,000)	(15,000)
Change in cash and cash equivalents in the reporting period		(43,744)	147,268
Cash and cash equivalents at the beginning of the reporting period		296,007	148,739
Cash and cash equivalents at the end of the reporting period		252,263	296,007

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of financial activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. DONATIONS AND LEGACIES

	Unrestricted funds	Restricted funds	31.3.22 Total funds	31.3.21 Total funds
	£	£	£	£
Donations	4,243	1	4,244	10,029

3. INVESTMENT INCOME

	Unrestricted funds	Restricted funds	31.3.22 Total funds	31.3.21 Total funds
	£	£	£	£
Rents received	227	-	227	-
Interest received	93	-	93	359
	320	-	320	359

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.22	31.3.21
		£	£
Grants	Advice, counselling and support	610,297	557,489

Grants received, included in the above, are as follows:

	31.3.22	31.3.21
	£	£
Betsi Cadwaladr	40,800	40,000
Ministry of Justice	165,473	102,060
PCCO	168,685	39,000
Children in Need	39,000	17,550
Lloyds Bank Foundation	25,000	25,000
Rape Crisis England and Wales	-	2,000
Steve Morgan Foundation	29,667	32,000
Carried forward	468,625	257,610

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.22	31.3.21
	£	
Brought forward	**468,625**	**257,610**
Welsh Government VAWDASV	61,712	35,300
Ministry of Justice COVID	-	104,850
Welsh Government VAWDASV COVID	-	39,629
Moondance Foundation	29,960	60,000
Comic Relief through Welsh Women's Aid COVID	-	10,000
WCVA through Welsh Women's Aid COVID	-	16,000
Welsh Women's Aid	-	200
Steve Morgan Foundation COVID	-	10,000
West Mercia RASASC	-	4,200
Community Foundation Wales	-	15,000
Charities Aid Foundation	-	4,700
North Wales Police	20,000	-
VAWDASV WG CAPITAL	30,000	-
	610,297	557,489

continued...

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Advice, counselling, and support	485,932	113,281	599,213

6. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Advice, counselling, and support	108,565	4,716	113,281

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

8. STAFF COSTS

	31.3.22	31.3.21
	£	£
Wages and salaries	256,377	162,012
Social security costs	18,247	10,537
Other pension costs	10,687	15,546
	285,311	188,095

The average monthly number of employees during the year was as follows:

31.3.22	31.3.21
13	7

No employees received emoluments in excess of £60,000.

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	10,031	(2)	10,029
Charitable activities			
Advice, counselling, and support	2,200	555,289	557,489
Investment income	359	-	359
Other income	-	15,000	15,000
Total	12,590	570,287	582,877
EXPENDITURE ON			
Charitable activities			
Advice, counselling, and support	1,751	473,207	474,958
NET INCOME	10,839	97,080	107,919
RECONCILIATION OF FUNDS			
Total funds brought forward	190,388	132,272	322,660
TOTAL FUNDS CARRIED FORWARD	201,227	229,352	430,579

continued...

10. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures, fittings & equipment £	Motor vehicles £	Totals £
COST				
At 1 April 2021	216,000	60,930	-	276,930
Additions	-	-	31,500	31,500
At 31 March 2022	216,000	60,930	31,500	308,430
DEPRECIATION				
At 1 April 2021	-	45,174	-	45,174
Charge for year	-	1,575	2,000	3,575
At 31 March 2022	-	46,749	2,000	48,749
NET BOOK VALUE				
At 31 March 2022	216,000	14,181	29,500	259,681
At 31 March 2021	216,000	15,756	-	231,756

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Trade debtors	89,303	18,575

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Trade creditors	73,827	36,651
Taxation and social security	6,193	4,108
Other creditors	60,000	75,000
	140,020	115,759

continued...

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.22 Total funds	31.3.21 Total funds
	£	£	£	£
Fixed assets	14,181	245,500	259,681	231,756
Current assets	187,997	153,569	341,566	314,582
Current liabilities	2,037	(142,057)	(140,020)	(115,759)
	204,215	257,012	461,227	430,579

14. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
Unrestricted funds	£	£	£
General fund	201,227	2,988	204,215
Restricted funds			
Restricted fund	141,000	15,000	156,000
Children in Need	-	9,000	9,000
Lloyds Bank Foundation	-	25,000	25,000
Moondance Foundation	59,152	(29,192)	29,960
Comic Relief through Welsh Women's Aid COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	(15,000)	
West Mercia RASASC	4,200	-	4,200
North Wales Police	-	3,352	3,352
VAWDASV WG Capital	-	29,500	29,500
	229,352	27,660	257,012
TOTAL FUNDS	430,579	30,648	461,227

continued...

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,563	(1,575)	2,988
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr	40,799	(40,799)	-
Children in Need	39,000	(30,000)	9,000
Steve Morgan Foundation	29,667	(29,667)	-
Welsh Government VAWDASV	61,712	(61,712)	-
PCCO	168,685	(168,685)	-
Ministry of Justice	165,475	(165,475)	-
Lloyds Bank Foundation	25,000	-	25,000
Moondance Foundation	29,960	(59,152)	(29,192)
Comic Relief through Welsh Women's Aid COVID	-	(10,000)	(10,000)
Community Foundation Wales	-	(15,000)	(15,000)
North Wales Police	20,000	(16,648)	3,352
VAWDASV WG Capital	30,000	(500)	29,500
	625,298	(597,638)	27,660
TOTAL FUNDS	629,861	(599,213)	30,648

The VAWDASV WG CAPITAL fund was received to buy a van to be used as a mobile therapy unit which was bought in financial year ending 31 March 2022. The van will be depreciated over 5 years in a straight line.

continued...

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	190,388	10,839	201,227
Restricted funds			
Restricted fund	126,000	15,000	141,000
Ministry of Justice	6,272	(6,272)	-
Moondance Foundation	-	59,152	59,152
Comic Relief through Welsh Women's Aid COVID	-	10,000	10,000
Community Foundation Wales	-	15,000	15,000
West Mercia RASASC	-	4,200	4,200
	132,272	97,080	229,352
TOTAL FUNDS	322,660	107,919	430,579

continued...

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,590	(1,751)	10,839
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr	40,000	(40,000)	-
Children in Need	17,550	(17,550)	-
Steve Morgan Foundation	32,000	(32,000)	-
Welsh Government VAWDASV	35,300	(35,300)	-
PCCO	39,000	(39,000)	-
Ministry of Justice	102,058	(108,330)	(6,272)
Lloyds Bank Foundation	24,999	(24,999)	-
Ministry of Justice COVID	104,851	(104,851)	-
Welsh Government VAWDASV COVID	39,629	(39,629)	-
Moondance Foundation	60,000	(848)	59,152
Comic Relief through Welsh Women's Aid COVID	10,000	-	10,000
WCVA through Welsh Women's Aid COVID	16,000	(16,000)	-
Steve Morgan Foundation COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	-	15,000
West Mercia RASASC	4,200	-	4,200
Charities Aid Foundation	4,700	(4,700)	-
	570,287	(473,207)	97,080
TOTAL FUNDS	582,877	(474,958)	107,919

continued...

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	190,388	13,827	204,215
Restricted funds			
Restricted fund	126,000	30,000	156,000
Children in Need	-	9,000	9,000
Ministry of Justice	6,272	(6,272)	-
Lloyds Bank Foundation	-	25,000	25,000
Moondance Foundation	-	29,960	29,960
West Mercia RASASC	-	4,200	4,200
North Wales Police	-	3,352	3,352
VAWDASV WG Capital	-	29,500	29,500
	132,272	124,740	257,012
TOTAL FUNDS	322,660	138,567	461,227

continued...

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,153	(3,326)	13,827
Restricted funds			
Restricted fund	30,000	-	30,000
Betsi Cadwaladr	80,799	(80,799)	-
Children in Need	56,550	(47,550)	9,000
Steve Morgan Foundation	61,667	(61,667)	-
Welsh Government VAWDASV	97,012	(97,012)	-
PCCO	207,685	(207,685)	-
Ministry of Justice	267,533	(273,805)	(6,272)
Lloyds Bank Foundation	49,999	(24,999)	25,000
Ministry of Justice COVID	104,851	(104,851)	-
Welsh Government VAWDASV COVID	39,629	(39,629)	-
Moondance Foundation	89,960	(60,000)	29,960
Comic Relief through Welsh Women's Aid COVID	10,000	(10,000)	-
WCVA through Welsh Women's Aid COVID	16,000	(16,000)	-
Steve Morgan Foundation COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	(15,000)	-
West Mercia RASASC	4,200	-	4,200
Charities Aid Foundation	4,700	(4,700)	-
North Wales Police	20,000	(16,648)	3,352
VAWDASV WG Capital	30,000	(500)	29,500
	1,195,585	(1,070,845)	124,740
TOTAL FUNDS	1,212,738	(1,074,171)	138,567

continued...

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

16. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.22 £	31.3.21 £
Net income for the reporting period (as per the Statement of financial activities)	30,648	107,919
Adjustments for:		
Depreciation charges	3,575	1,750
Interest received	(93)	(359)
(Increase)/decrease in debtors	(70,728)	27,286
Increase in creditors	39,261	25,313
Net cash provided by operations	2,663	161,909

17. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.21 £	Cash flow £	At 31.3.22 £
Net cash			
Cash at bank	296,007	(43,744)	252,263
	296,007	(43,744)	252,263
Total	296,007	(43,744)	252,263

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	4,244	10,029
Investment income		
Rents received	227	-
Interest received	93	359
	320	359
Charitable activities		
Grants	610,297	557,489
Other income		
Government grant released	15,000	15,000
Total incoming resources	629,861	582,877
EXPENDITURE		
Charitable activities		
Wages	256,377	162,012
Social security	18,247	10,537
Pensions	10,687	15,546
Advertising	10,500	-
Subscriptions, levies, licences & memberships	4,924	684
Private counselling	67,310	85,165
Staff/volunteer training & expenses	96,033	59,978
Therapy Resources	21,854	6,662
	485,932	340,584
Support costs		
Management		
Consultancy fees	19,200	-
Rent and rates	12,742	6,274
Insurance	5,866	3,021
Light and heat	1,346	1,278
Telephone	5,482	10,127
Postage and stationery	8,744	16,867
Sundries	6,876	847
Carried forward	60,256	38,414

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	31.3.22 £	31.3.21 £
Management		
Brought forward	60,256	38,414
Cleaning and waste disposal	23	14,456
Repairs & renewals	7,695	16,567
Computer costs	36,727	60,021
Bank charges	289	298
Depreciation	3,575	1,750
	108,565	131,506
Governance costs		
Accountancy- independent examination	4,716	2,868
Total resources expended	599,213	474,958
Net income	30,648	107,919

REGISTERED CHARITY NUMBER: 1057159

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

FOR

RASASC NW

Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

RASASC NW

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FOR THE YEAR ENDED 31 MARCH 2022

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TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity is established to provide specialist support services to anyone in the area of North Wales who has experienced any form of sexual violence. Its purpose is to provide a confidential therapeutic listening service, counselling, information and support service; to advance the education of the public in the subject of rape and sexual abuse and their effects be they physical, medical, psychological or social.

Whilst RASASC NW recognises that sexual violence is a crime of violence and abuse of power, we also recognise that it is often the cause and consequence of gender inequality. RASASC NW services are available to anyone from the age of 3 that has experienced any form of sexual abuse and/or violence in North Wales.

Significant activities

-To maintain a free and confidential service, which is therapeutic and educational
-To respect the rights of women, men and children who access our service
-Recognition that the survivor is never to blame for being abused
-To offer women only spaces where possible across North Wales
-To support service users in making decisions through counselling, support and information
-To raise awareness of issues related to sexual violence
-To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
-To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Public benefit

The Trustees have had due regard to guidance published by the Charities Commission on Public Benefit. This is ensured by:
- Providing support and advocacy to victims and survivors of sexual violence and abuse
- By recognising that a number of victims suffer a range of disabilities including mental and emotional wellbeing, physical and/or learning difficulties
- Providing outreach services to promote prevention, awareness raising and support.
- Providing training to others on sexual exploitation awareness.
- Assisting in the research projects of other organisations

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

RASASC NW delivers specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short- and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

RASASC NW delivers specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short- and long-term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

North Wales has some of the highest incidence/statistics relating to rape and child sexual abuse, supporting the need for our service and which helps individuals in North Wales who have experienced sexual violence. The help that we offer our clients has ripple effects that continues throughout society. Therapeutic intervention promotes mental and physical well-being which leads to a reduction in prescribed medication, reduction or overcoming substance misuse, return to work or education, improved parenting, less children put into care, anger management, reduction in criminal behaviour/activity and so on.

*RASASC NW received the highest ever number of new referrals during this financial year, see below:

PRESENTING Issue 2021-2022

NEW REFERRALS	**21/22**	20/21	**21/22**	20/21	**21/22**	20/21	**21/22**	20/21
PRESENTING ISSUE	**MALE**		**FEMALE**		**TRANS**		**TOTAL**	
ADULT RECENT	**2**	10	**111**	67	**1**	2	**114**	79
ADULT HISTORIC	**25**	17	**176**	114	**2**	1	**203**	132
ADULT HISTORIC CSA	**57**	30	**251**	192	**3**	1	**311**	223
ADULT UNKNOWN	**3**	0	**24**	42	**0**	0	**27**	42
CHILDREN AND YP RECENT	**9**	2	**50**	38	**0**	0	**59**	40
CHILDREN AND YP HISTORIC	**7**	12	**73**	22	**1**	0	**81**	34
CHILDREN AND YP UNKNOWN	**0**	0	**6**	3	**0**	0	**6**	3
TOTAL	**103**	**71**	**691**	**478**	**7**	**4**	**801**	**553**
% Increase	45%		45%		75%		45%	

Of those that have received RASASC NW specialised therapeutic intervention and completed end of therapy progress and monitoring forms, data analysis shows that:-

93% felt an improvement or managed their levels of feeling tense, anxious or nervous by the end of therapy
90% maintained or increased their ability to cope with problems
92% maintained or increased levels of happiness at the end of therapy
84% maintained or improved their mental health by the end of therapy

FINANCIAL REVIEW

Financial position

This year has allowed RASASC NW to transform and strengthen, enhancing the sustainability of the organisation. RASASC NW funding continued from Betsi Cadwaladr Health Board, Children in Need, Lloyds Bank Foundation, The Steve Morgan Foundation, The Ministry of Justice, OPCC and The Welsh Government to ensure the continued delivery of RASASC NW services during the COVID-19 pandemic and to meet general increase in demand on RASASC NW services.

Our total income over the year amounted to £629,861 This included grants from 10 sources, donations and fund raising, an increase of £46,984 on the prior year. This was mainly attributable to additional funding sourced in response to the COVID-19 pandemic to ensure the continuation of RASASC NW services. We are pleased to say that our funding from the Ministry of Justice, The Welsh Government and The PCCO our largest funding sources, will continue until 2023.

We saw a significant increase in expenditure in the staffing costs in the year due to the restructuring by the organisation and the continued appointment of the lead clinician and RASASC NW trainer, new posts including employed RASASC NW counsellors as well as a RASASC NW ISVA and a RASASC NW Live Fear Free sexual violence specialist were also introduced. Along with this training, and IT/Computer costs were still at a significant increased rate in comparison to pre covid years. The investments made in these areas has enhanced the accessibility, efficiency, and effectiveness of RASASC NW therapeutic services.

The total expenditure during the year rose significantly in most areas, correlating with additional funding sourced.

Reserves policy

The trustees have set a reserves policy which requires:

- Reserves to be maintained at a level which ensures that 3 months organisation core activity could continue during a period of unforeseen difficulty.

- The charity made a surplus of £2,988 during the year on unrestricted funds increasing the amounts available to £204,215. Restricted funds on 31 March 2022 stood at £257,012, of which £156,000 relates to the property held, and £29,500 relates to the van, which was bought during the year, the remaining £71,512 relates to committed funds to be spent in the next financial year.

- The free reserves of the charity (unrestricted funds less amounts invested in fixed assets) amount to £190,034 which exceeds the 3 months running costs of £170,000 and allows for redundancy costs. The trustees are satisfied with the level of reserves but will seek to increase these to ensure 6 months of funding for the organisation's core activity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

RASASC NW believes that for the Board of Trustees to be fit for purpose, it must be comprised of individuals that possess a range of skills and experiences that will enable them to effectively fulfil their individual role on the board. For the Board of Trustees to remain relevant it must encompass new ideas and continually seek to refresh policies and procedures in line with the wants and needs of the organisation's users and partners. To this end it is important that the Board of Trustees is able to regularly recruit new members whilst retaining the stability to govern the organisation.

New Trustees can be recruited at any time. The Board of Trustees will need to ensure that the makeup of the Board sits within the criteria laid down in the Constitution and Mission Statement. They will need to determine if the nominee has the skills and ability to fulfil the role as detailed in the "Roles and Responsibilities of a Trustee" and that they fulfil the legal requirements to be a Charitable Trustee. This will be done through the process detailed in the Trustees Recruitment Procedure.

Any candidate whose application is successful will be invited by the Chair of Trustees to join the Board of Trustees at the next Board Meeting so that the candidate can establish what being a Trustee of RASASC NW entails.

Risk management

RASASC NW is very grateful to all our funders who have enabled us to maintain and enhance our services and provide contact and support with our clients. However, a significant amount of our funding is for a relatively short period of between one and three years. This can make future planning for sustainability difficult in this challenging economic climate.

RASASC NW has an ongoing funding strategy and action plan to mitigate the loss of funding. We strive to diversify funding sources as part of the ongoing strategic aims.

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurances against fraud and error.

The Senior Management Team are undertaking regular reviews of an operational and strategic risk register, and a strategic risk register is reported to the Board on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1057159

Principal address

Unit 11
Ash Court
Parc Menai
Bangor
Gwynedd
LL57 4DF

RASASC NW

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2022

Trustees

	Start Date	Resigned
E Liddall		
S L Haywood		27/04/2021
E M Dewhurst		
C B Williams		
M Turner		09/06/2021
M Richards		21/09/2021
G Clark		
P Nelson		13/06/2021
Rh Lewis	14/06/2021	
E Hall	19/01/2022	
G M Hughes	19/01/2022	

Independent Examiner
Gillian Wood
ACCA
Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

Approved by order of the board of trustees on 7th of October 2022 and signed on its behalf by:

.....
E Liddall - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RASASC NW

Independent examiner's report to the trustees of RASASC NW
I report to the charity trustees on my examination of the accounts of RASASC NW (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gillian Wood
ACCA
Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

Date: 7th of October 2022

RASASC NW

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	4,243	1	4,244	10,029
Charitable activities	4				
Advice, counselling and support		-	610,297	610,297	557,489
Investment income	3	320	-	320	359
Other income		-	15,000	15,000	15,000
Total		4,563	625,298	629,861	582,877
EXPENDITURE ON					
Charitable activities	5				
Advice, counselling and support		1,575	597,638	599,213	474,958
NET INCOME		2,988	27,660	30,648	107,919
RECONCILIATION OF FUNDS					
Total funds brought forward		201,227	229,352	430,579	322,660
TOTAL FUNDS CARRIED FORWARD		204,215	257,012	461,227	430,579

The notes form part of these financial statements

RASASC NW

BALANCE SHEET
31 MARCH 2022

	Notes	31.3.22 £	31.3.21 £
FIXED ASSETS			
Tangible assets	10	259,681	231,756
CURRENT ASSETS			
Debtors	11	89,303	18,575
Cash at bank		252,263	296,007
		341,566	314,582
CREDITORS			
Amounts falling due within one year	12	(140,020)	(115,759)
NET CURRENT ASSETS		201,546	198,823
TOTAL ASSETS LESS CURRENT LIABILITIES		461,227	430,579
NET ASSETS		461,227	430,579
FUNDS	14		
Unrestricted funds		204,215	201,227
Restricted funds		257,012	229,352
TOTAL FUNDS		461,227	430,579

The financial statements were approved by the Board of Trustees and authorised for issue on 7th of October 2022 and were signed on its behalf by:

.....
G Clark - Trustee

The notes form part of these financial statements

RASASC NW

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	31.3.22 £	31.3.21 £
Cash flows from operating activities			
Cash generated from operations	1 6	2,663	161,909
Net cash provided by operating activities		2,663	161,909
Cash flows from investing activities			
Purchase of tangible fixed assets		(31,500)	-
Interest received		93	359
Net cash (used in)/provided by investing activities		(31,407)	359
Cash flows from financing activities			
Government grant released		(15,000)	(15,000)
Net cash used in financing activities		(15,000)	(15,000)
Change in cash and cash equivalents in the reporting period		(43,744)	147,268
Cash and cash equivalents at the beginning of the reporting period		296,007	148,739
Cash and cash equivalents at the end of the reporting period		252,263	296,007

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of financial activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. DONATIONS AND LEGACIES

	Unrestricted funds	Restricted funds	31.3.22 Total funds	31.3.21 Total funds
	£	£	£	£
Donations	4,243	1	4,244	10,029

3. INVESTMENT INCOME

	Unrestricted funds	Restricted funds	31.3.22 Total funds	31.3.21 Total funds
	£	£	£	£
Rents received	227	-	227	-
Interest received	93	-	93	359
	320	-	320	359

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.22	31.3.21
		£	£
Grants	Advice, counselling and support	610,297	557,489

Grants received, included in the above, are as follows:

	31.3.22	31.3.21
	£	£
Betsi Cadwaladr	40,800	40,000
Ministry of Justice	165,473	102,060
PCCO	168,685	39,000
Children in Need	39,000	17,550
Lloyds Bank Foundation	25,000	25,000
Rape Crisis England and Wales	-	2,000
Steve Morgan Foundation	29,667	32,000
Carried forward	468,625	257,610

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

	31.3.22	31.3.21
	£	
Brought forward	**468,625**	**257,610**
Welsh Government VAWDASV	61,712	35,300
Ministry of Justice COVID	-	104,850
Welsh Government VAWDASV COVID	-	39,629
Moondance Foundation	29,960	60,000
Comic Relief through Welsh Women's Aid COVID	-	10,000
WCVA through Welsh Women's Aid COVID	-	16,000
Welsh Women's Aid	-	200
Steve Morgan Foundation COVID	-	10,000
West Mercia RASASC	-	4,200
Community Foundation Wales	-	15,000
Charities Aid Foundation	-	4,700
North Wales Police	20,000	-
VAWDASV WG CAPITAL	30,000	-
	610,297	557,489

continued...

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Advice, counselling, and support	485,932	113,281	599,213

6. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Advice, counselling, and support	108,565	4,716	113,281

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

8. STAFF COSTS

	31.3.22	31.3.21
	£	£
Wages and salaries	256,377	162,012
Social security costs	18,247	10,537
Other pension costs	10,687	15,546
	285,311	188,095

The average monthly number of employees during the year was as follows:

31.3.22	31.3.21
13	7

No employees received emoluments in excess of £60,000.

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	10,031	(2)	10,029
Charitable activities			
Advice, counselling, and support	2,200	555,289	557,489
Investment income	359	-	359
Other income	-	15,000	15,000
Total	12,590	570,287	582,877
EXPENDITURE ON			
Charitable activities			
Advice, counselling, and support	1,751	473,207	474,958
NET INCOME	10,839	97,080	107,919
RECONCILIATION OF FUNDS			
Total funds brought forward	190,388	132,272	322,660
TOTAL FUNDS CARRIED FORWARD	201,227	229,352	430,579

continued...

10. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures, fittings & equipment £	Motor vehicles £	Totals £
COST				
At 1 April 2021	216,000	60,930	-	276,930
Additions	-	-	31,500	31,500
At 31 March 2022	216,000	60,930	31,500	308,430
DEPRECIATION				
At 1 April 2021	-	45,174	-	45,174
Charge for year	-	1,575	2,000	3,575
At 31 March 2022	-	46,749	2,000	48,749
NET BOOK VALUE				
At 31 March 2022	216,000	14,181	29,500	259,681
At 31 March 2021	216,000	15,756	-	231,756

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Trade debtors	89,303	18,575

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Trade creditors	73,827	36,651
Taxation and social security	6,193	4,108
Other creditors	60,000	75,000
	140,020	115,759

continued...

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	31.3.22 Total funds	31.3.21 Total funds
	£	£	£	£
Fixed assets	14,181	245,500	259,681	231,756
Current assets	187,997	153,569	341,566	314,582
Current liabilities	2,037	(142,057)	(140,020)	(115,759)
	204,215	257,012	461,227	430,579

14. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
Unrestricted funds	£	£	£
General fund	201,227	2,988	204,215
Restricted funds			
Restricted fund	141,000	15,000	156,000
Children in Need	-	9,000	9,000
Lloyds Bank Foundation	-	25,000	25,000
Moondance Foundation	59,152	(29,192)	29,960
Comic Relief through Welsh Women's Aid COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	(15,000)	
West Mercia RASASC	4,200	-	4,200
North Wales Police	-	3,352	3,352
VAWDASV WG Capital	-	29,500	29,500
	229,352	27,660	257,012
TOTAL FUNDS	430,579	30,648	461,227

continued...

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,563	(1,575)	2,988
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr	40,799	(40,799)	-
Children in Need	39,000	(30,000)	9,000
Steve Morgan Foundation	29,667	(29,667)	-
Welsh Government VAWDASV	61,712	(61,712)	-
PCCO	168,685	(168,685)	-
Ministry of Justice	165,475	(165,475)	-
Lloyds Bank Foundation	25,000	-	25,000
Moondance Foundation	29,960	(59,152)	(29,192)
Comic Relief through Welsh Women's Aid COVID	-	(10,000)	(10,000)
Community Foundation Wales	-	(15,000)	(15,000)
North Wales Police	20,000	(16,648)	3,352
VAWDASV WG Capital	30,000	(500)	29,500
	625,298	(597,638)	27,660
TOTAL FUNDS	629,861	(599,213)	30,648

The VAWDASV WG CAPITAL fund was received to buy a van to be used as a mobile therapy unit which was bought in financial year ending 31 March 2022. The van will be depreciated over 5 years in a straight line.

continued...

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	190,388	10,839	201,227
Restricted funds			
Restricted fund	126,000	15,000	141,000
Ministry of Justice	6,272	(6,272)	-
Moondance Foundation	-	59,152	59,152
Comic Relief through Welsh Women's Aid COVID	-	10,000	10,000
Community Foundation Wales	-	15,000	15,000
West Mercia RASASC	-	4,200	4,200
	132,272	97,080	229,352
TOTAL FUNDS	322,660	107,919	430,579

continued...

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,590	(1,751)	10,839
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr	40,000	(40,000)	-
Children in Need	17,550	(17,550)	-
Steve Morgan Foundation	32,000	(32,000)	-
Welsh Government VAWDASV	35,300	(35,300)	-
PCCO	39,000	(39,000)	-
Ministry of Justice	102,058	(108,330)	(6,272)
Lloyds Bank Foundation	24,999	(24,999)	-
Ministry of Justice COVID	104,851	(104,851)	-
Welsh Government VAWDASV COVID	39,629	(39,629)	-
Moondance Foundation	60,000	(848)	59,152
Comic Relief through Welsh Women's Aid COVID	10,000	-	10,000
WCVA through Welsh Women's Aid COVID	16,000	(16,000)	-
Steve Morgan Foundation COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	-	15,000
West Mercia RASASC	4,200	-	4,200
Charities Aid Foundation	4,700	(4,700)	-
	570,287	(473,207)	97,080
TOTAL FUNDS	582,877	(474,958)	107,919

continued...

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	190,388	13,827	204,215
Restricted funds			
Restricted fund	126,000	30,000	156,000
Children in Need	-	9,000	9,000
Ministry of Justice	6,272	(6,272)	-
Lloyds Bank Foundation	-	25,000	25,000
Moondance Foundation	-	29,960	29,960
West Mercia RASASC	-	4,200	4,200
North Wales Police	-	3,352	3,352
VAWDASV WG Capital	-	29,500	29,500
	132,272	124,740	257,012
TOTAL FUNDS	322,660	138,567	461,227

continued...

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,153	(3,326)	13,827
Restricted funds			
Restricted fund	30,000	-	30,000
Betsi Cadwaladr	80,799	(80,799)	-
Children in Need	56,550	(47,550)	9,000
Steve Morgan Foundation	61,667	(61,667)	-
Welsh Government VAWDASV	97,012	(97,012)	-
PCCO	207,685	(207,685)	-
Ministry of Justice	267,533	(273,805)	(6,272)
Lloyds Bank Foundation	49,999	(24,999)	25,000
Ministry of Justice COVID	104,851	(104,851)	-
Welsh Government VAWDASV COVID	39,629	(39,629)	-
Moondance Foundation	89,960	(60,000)	29,960
Comic Relief through Welsh Women's Aid COVID	10,000	(10,000)	-
WCVA through Welsh Women's Aid COVID	16,000	(16,000)	-
Steve Morgan Foundation COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	(15,000)	-
West Mercia RASASC	4,200	-	4,200
Charities Aid Foundation	4,700	(4,700)	-
North Wales Police	20,000	(16,648)	3,352
VAWDASV WG Capital	30,000	(500)	29,500
	1,195,585	(1,070,845)	124,740
TOTAL FUNDS	1,212,738	(1,074,171)	138,567

continued...

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

16. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.22 £	31.3.21 £
Net income for the reporting period (as per the Statement of financial activities)	30,648	107,919
Adjustments for:		
Depreciation charges	3,575	1,750
Interest received	(93)	(359)
(Increase)/decrease in debtors	(70,728)	27,286
Increase in creditors	39,261	25,313
Net cash provided by operations	2,663	161,909

17. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.21 £	Cash flow £	At 31.3.22 £
Net cash			
Cash at bank	296,007	(43,744)	252,263
	296,007	(43,744)	252,263
Total	296,007	(43,744)	252,263

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	4,244	10,029
Investment income		
Rents received	227	-
Interest received	93	359
	320	359
Charitable activities		
Grants	610,297	557,489
Other income		
Government grant released	15,000	15,000
Total incoming resources	629,861	582,877
EXPENDITURE		
Charitable activities		
Wages	256,377	162,012
Social security	18,247	10,537
Pensions	10,687	15,546
Advertising	10,500	-
Subscriptions, levies, licences & memberships	4,924	684
Private counselling	67,310	85,165
Staff/volunteer training & expenses	96,033	59,978
Therapy Resources	21,854	6,662
	485,932	340,584
Support costs		
Management		
Consultancy fees	19,200	-
Rent and rates	12,742	6,274
Insurance	5,866	3,021
Light and heat	1,346	1,278
Telephone	5,482	10,127
Postage and stationery	8,744	16,867
Sundries	6,876	847
Carried forward	60,256	38,414

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	31.3.22 £	31.3.21 £
Management		
Brought forward	60,256	38,414
Cleaning and waste disposal	23	14,456
Repairs & renewals	7,695	16,567
Computer costs	36,727	60,021
Bank charges	289	298
Depreciation	3,575	1,750
	108,565	131,506
Governance costs		
Accountancy- independent examination	4,716	2,868
Total resources expended	599,213	474,958
Net income	30,648	107,919

RAPE AND SEXUAL ABUSE SUPPORT CENTRE (NORTH WALES)

England & Wales - Charity number 1057159

Accounts

ANNUAL GENERAL REPORT 2020-2021

The Rape and Sexual Abuse Support Centre North Wales established in 1983 provides independent specialist support and therapy to anyone over the age of 3 that has experienced any form of sexual abuse and/or violence.

RASASC NW Aims

- To maintain a free and confidential service, which is therapeutic and educational
- To respect the rights of women, men and children who access our service
- Recognition that the survivor is never to blame for being abused
- To offer women and men only spaces where possible across North Wales
- To support service users in making decisions through counselling, support and information
- To raise awareness of issues related to sexual violence
- To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
- To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Registered office

RASASC North Wales
11 Ash Court,
Parc Menai,
Bangor,
Gwynedd,
LL57 4DF
Telephone: 01248 670 628

Charity Number: 1057159

Gogledd Cymru rasasc North Wales

REPORT FROM THE CHAIR OF THE BOARD OF TRUSTEES

Liz Liddall

March 2020 was the start of the first lockdown as mentioned in the previous annual report. This presented a huge challenge to RASASC NW like many other organisations. Acknowledgment needs to be made to the staff and counsellors who put in a tremendous effort to ensure that we could continue to deliver a service to our service users throughout the crisis. I would like to thank them all for the dedication and commitment they showed and continue to show throughout the current crisis. Our team have continued to show the ability to adapt to new ways of working, working from home, at times and juggling with the various demands of children, pets, family members and illness as well as the sometimes unpredictable nature of technology. Zoom meetings became the norm and the phrase "you are on mute" became one of the most common phrases of the year.

The ability of RASASC NW to immediately transform to remote working and service delivery during the crisis was in large part due to us having completed a digital transformation project through funding received from Rape Crisis England and Wales. This meant that we had in place a safe and secure online platform that enabled RASASC NW to continue services remotely with minimal disruption of services to our service users.

I would like to thank the staff team, who sourced and developed bespoke training to counsellors and support workers to assist them in delivering online counselling and support, using the new digital platform, which was essential for the continuation of RASASC NW services. I would also like to thank our counsellors and support workers for adapting and changing their practise to accommodate the use of technology and overcoming the challenges presented seamlessly.

Despite some initial trepidation our service users took up the option of online counselling and data analysis and evaluation continues to support the benefits of RASASC NW specialist sexual violence intervention. Development of remote working also resulted in the organisation addressing an important future objective – to increase its reach to marginalised survivors in North Wales. Remote working has provided survivors with an additional means of accessing RASASCNW services. Going forward it is RASASCNW intention to continue to offer both digital and face to face counselling which will enable us to continue to offer our service users a range of options and facilitate their engagement.

During the period between April 2020 and March 2021 we received 553 referrals. Referral rates at the start of lockdown were significantly reduced, causing great concern for the organisation and the sector. Survivors were unable to access services at a time where services were most in need. We increased our efforts to raise awareness, change existing RASASC NW services and develop new RASASC NW services so that we could offer alternative and additional means of accessing our services to survivors in North Wales. This resulted in referral rates increasing and as was expected referrals to the centre were and continue to be the highest the centre received in the history of RASASC NW.

During this period, we were very proud to achieve the Lime Culture Quality standards for the work we do with male survivors, which sits alongside the quality standards we already hold from The Survivors Trust and Rape Crisis England and Wales.

I would like to offer a large thank you to all those organisations who have provided funding to RASASC NW. It has meant that we have been able to grow and expand our service to keep up with the increase in referrals and continue to deliver a quality service which is flexible and adjusts to meet the needs of our service users.

The Steve Morgan Foundation funding for our clinical lead has enabled us to continue to provide in house supervision to our counsellors and provide clinical input into service development. This has been an immense advantage to the organisation and our counsellors that ensures we continue to deliver high quality specialist service to service users.

Children in Need funding has enabled us to continue to provide therapy for children and young people. A very important part of the work we do. The lockdown impinged on the work we were able to do with groups and young children, however we developed new ways of working and established specialist support services to primary care givers as an alternative way of reaching young children. Resumption of face to face services to children and young people was prioritised - PPE was sourced, renovations and alterations to the centre undertaken so that RASASC NW was compliant with Welsh Government COVID Guidelines and could continue with face to face therapeutic intervention and play therapy in a safe environment. COVID funding was sourced that allowed RASASCNW to put together therapy boxes for children and young persons, so each child can have an individual box, this ensures we can continue to provide therapeutic resources in a way which is anti-Covid compliant.

COVID funding was sourced from The Ministry of Justice, Welsh Government, PCCO, Lloyds Bank Foundation via CAF, Steve Morgan Foundation, Comic Relief via WWA, SVCSA via WWA, Moondance and the Welsh Government in order to ensure that the office and counselling rooms were fully compliant with government guidance and that workers and service users were equipped with appropriate PPE.

Continued funding received from The Ministry of Justice, The Welsh Government, The Police and Crime Commissionaires Office and Betsi Cadwallader University Health Board have been major significant contributors to ensure that RASASCNW continue to provide therapy and support to service users in a consistent, continued, safe and ethical manner. Their funding has enabled us to keep our waiting lists for therapy at a manageable level, despite increases in referrals.

RASASC NW continues to deliver the Ask and Act initiative, rolled out by the Welsh Government and in collaboration with Welsh Women's Aid. This is an important initiative which has developed collaborative working between RASASC NW and other relative organisations and establishments within the VAWDASV sector whilst most importantly raising awareness of sexual violence.

We are also hugely thankful for the significant funding we received from Moondance which has enabled us to develop and continue services in response to the COVID pandemic and has provided RASASC NW with much needed flexibility so that we can continue to do so after the initial impact of COVID which continues and is evident and affecting services and service users to this day.

Additional COVID funding mentioned previously has enabled RASASC NW to recruit additional staff, increase staff capacity and source additional training which was required as a result of covid.

These additional funding revenues ensured the continued services of counsellors and recruitment of additional counsellors, providing them with the opportunity to access additional specific training to upskill and further increase expertise by sourcing training in relative areas such as working with children and young people, Rewind Therapy, Complex PTSD to name a few increasing available counsellors with expertise in relative areas identified as a need and specialism in sexual violence and abuse trauma.

We are also pleased to thank the private doners who have contributed to the work we do. Some individuals who have fund raised on our behalf to whom we offer our thanks and appreciation.

This has been a challenging time for all but with everyone working hard and pulling together we have been able to continue to provide support and counselling to our service users and have been able to see how useful digital technology will be in terms of improving access. We do need to make it clear that this will never replace the importance of face-to-face work and we see the ability to deliver online counselling as an addition to the options we have available not a replacement for it.

We have aimed to as far as possible future proof ourselves by ensuring that with the funds made available to us, we have upgraded our technology so it is up to date and able to deliver at the best level we can manage.

I am hugely proud of the way that everyone involved with RASASC NW, funders, staff, counsellors, trustees, have dedicated time, energy, commitment and passion to ensuring that we continue to be able to keep our service users at the heart of all we do and to continue to grow and develop as a service.

We are in a strong position to continue with offering the counselling, and support to anyone regardless of age, gender, religion, race, disability, who have experienced sexual violence, which is at the core of what we do.
We will also continue with raising awareness both in terms of delivering training and with continued collaborations with other organisations.

Thank you to all those who have supported and worked with us. Our continued thanks to all Service Users for trusting us enough to reach out and ask for support. We recognise their bravery in doing so and consider it a privilege to be able to assist them in their recovery.

Liz Liddall
Chair Board of Trustees

REPORT FROM THE TREASURER OF THE BOARD OF TRUSTEES

Cassie Williams

Financially, it has been an unprecedented year for RASASC NW. The funding which has become available to the charity during the year due to COVID-19, and through the hard work of the staff in securing it, has ensured that through what could have been a very trying time for us, Not only have we managed to survive, but we have seized the opportunity to use the funding available to invest heavily to ensure we were still able to engage with clients over the period of the pandemic and continue the provision of the essential services we provide.

Staffing and training expenses have both increased significantly during the year as a result. This was attributable to the appointment of the lead clinician, from part of the previous year, and the additional recruitment of a RASASC NW trainer, RASASC NW Administrator and increase in hours of existing staff to meet the demands of the additional work load that COVID-19 created.

We have had continued funding from Betsi Cadwaladr, the Ministry of Justice - secured until 2023, the PCCO, Children in Need, WG VAWDASV, RCEW, the Steve Morgan Foundation and the Lloyds Bank Foundation. We were able to secure funding from several additional sources which became available to us due to COVID-19.

The additional funding was used to cover additional expenditure which arose as a result of the pandemic, including staffing and training, information technology equipment for our staff working from home, personal protective equipment, such as sanitiser, masks, gloves etc and essential additional resources for clients.

Our total income over the year amounted to £582,877. This included grants from 16 sources, donations and fund raising. There was no rental income received during the year due to COVID-19 restrictions. The total income was an increase from last year amounting to £281,548. The total expenditure during the year rose significantly in most areas, correlating with additional funding sourced, providing RASASC NW with a net income of £107,919 and shareholders funds to carry forward to the next year of £430,579.

Cassie Williams
Treasurer Board of Trustees

FINANCIAL SUMMARY

How RASASC North Wales is funded

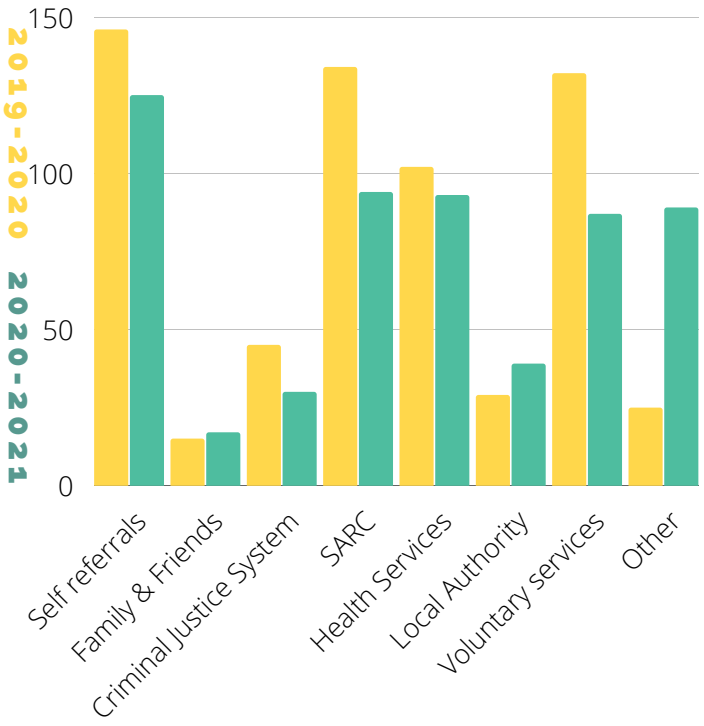
Each year RASASC North Wales secures its funding from a wide variety of sources and donations. RASASC NW income sources and expenditure for 2020-2021:

Unrestricted Funds	
General Fund	**£12,590**
Restricted Funds	
Restricted fund	**£15,000**
Betsi Cadwaladr Health Board	**£40,000**
Children in Need	**£17,550**
Steve Morgan Foundation	**£32,000**
Welsh Government VAWDASV	**£35,300**
PCCO	**£39,000**
Ministry of Justice	**£102,058**
Lloyds Bank Foundation	**£24,999**
Ministry of Justice COVID	**£104,851**
Welsh Government VAWDASV COVID	**£39,629**
Moondance Foundation	**£60,000**
Comic Relief through Welsh Women's Aid COVID	**£10,000**
WCVA through Welsh Women's Aid COVID	**£16,000**
Steve Morgan Foundation COVID	**£10,000**
Community Foundation Wales	**£15,000**
West Mercia RASASC	**£4,200**
Charities Aid Foundation	**£4,700**
TOTAL FUNDS	**£582,877**

Charitable Activities	
Wages	**£162,012**
Social Security	**£10,537**
Pensions	**£15546**
Subscriptions, levies, licences & memberships	**£684**
Private Counselling	**£85,165**
Staff/volunteer training & expenses	**£59,978**
Therapy Resources	**£6,662**
Support Costs	
Management	
Rent and rates	**£6,274**
Insurance	**£3,021**
Light and heat	**£1,278**
Telephone	**£10,127**
Postage and Stationery	**£16,567**
Sundries	**£847**
Cleaning and waste disposal	**£14,456**
Repairs and renewals	**£16,567**
Computer costs	**£60,021**
Bank charges	**£298**
Depreciation	**£1,750**
Governance costs	
Accountancy-independent examination	**£2,868**
TOTAL EXPENDITURE	**£474,958**

DATA & STATISTICS

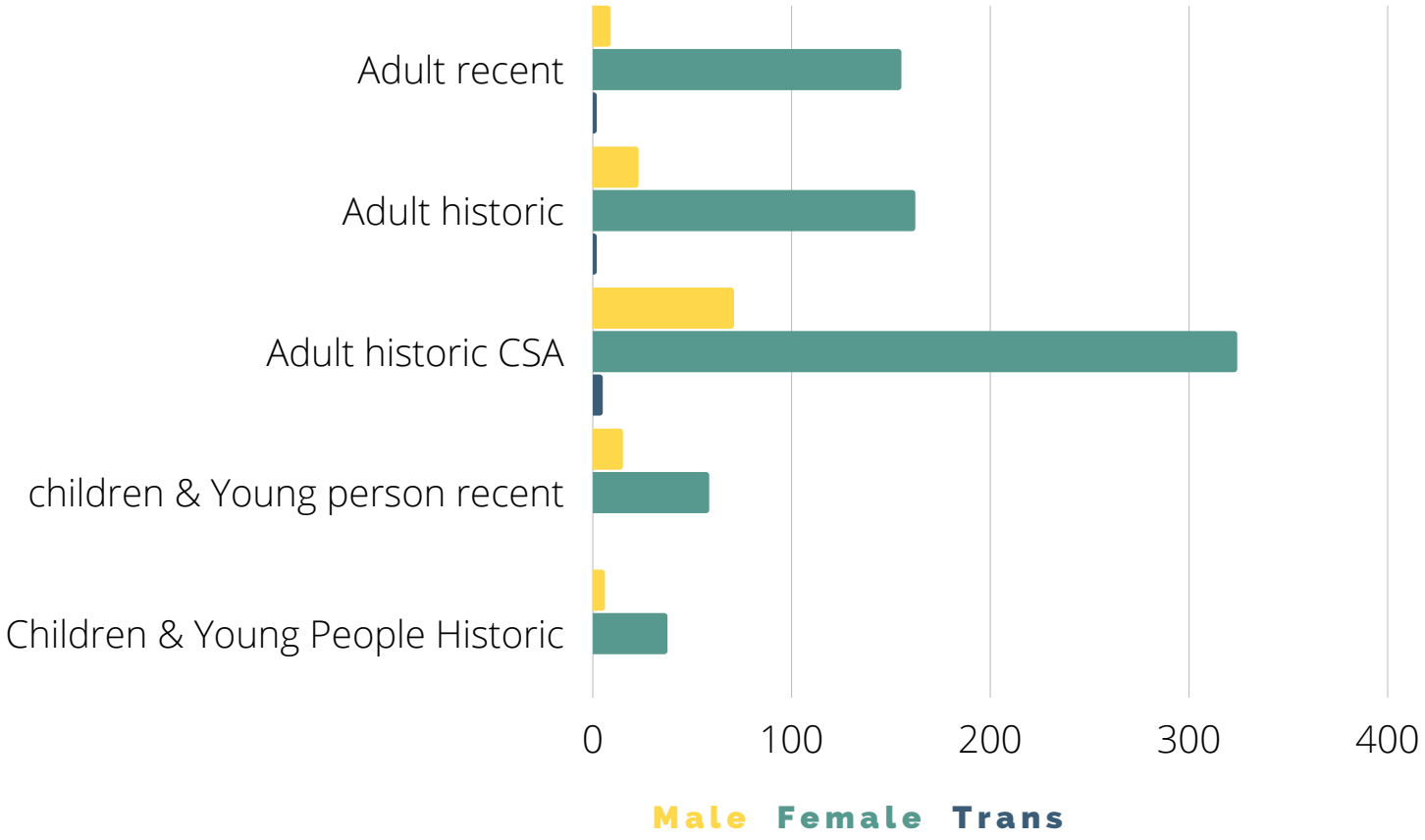
Referrals by Sources



Referrals by County 2020- 2021

Ynys Mon	81	15%
Gwynedd	135	24%
Conwy	97	18%
Fflint	54	10%
Denbigh	56	10%
Wrexham	77	14%
Unknown	53	10%
Total	553	

Presenting issues 2020-2021



OUR LATEST NUMBERS

869 survivors

received support in 2020-2021

92%
Felt they were able to cope better with everyday life

93%
Reported an improvement in wellbeing after receiving RASASC NW counselling

OBSERVATIONS ON THE SERVICE

"I found it very useful to talk to someone who understands me! You provide an excellent service!!"

"I felt at ease with my counsellor she was very professional and understanding! She saved my life!!!"

This service is an invaluable service that so many people need.
For me personally I can now see a safe bright future ahead of me, without this service I do not know where I would be. Its an amazing service .
Thank you.

My counsellor was incredible ! I couldn't have gotten to where I am now without her help and support.

TO OUR FUNDERS

We would like to express our appreciation for funding our service for 2020 - 2021.
Without these sources of funding RASASC NW would not be able to deliver this much needed service to the people of North Wales.

GIG CYMRU NHS WALES
Bwrdd Iechyd Prifysgol Betsi Cadwaladr University Health Board

Llywodraeth Cymru
Welsh Government

Gyda chefnogaeth | Supported by
BBC Plant mewn Angen Children in Need

COMMUNITY FOUNDATION IN WALES
SEFYDLIAD CYMUNEDOL YNG NGHYMRU

Steve Morgan FOUNDATION

SWYDDFA COMISIYNYDD HEDDLU A THROSEDD GOGLEDD CYMRU
OFFICE OF THE POLICE & CRIME COMMISSIONER NORTH WALES

Cyngor Gweithredu Gwirfoddol Cymru
wcva
Wales Council for Voluntary Action

RAPE CRISIS NATIONAL SERVICE STANDARDS
Rape Crisis Professionally Approved

CAF
Charities Aid Foundation

Ministry of Justice

LLOYDS BANK

THE MOONDANCE FOUNDATION

COMIC RELIEF

Cymorth i Ferched Cymru
Welsh Women's Aid
Rhoi Merched a Phlant yn Gyntaf
Putting Women & Children First

2020-2021

TRUSTEES

MAIR RICHARDS
CHARLOTTE PEPPER
EILEEN DEWHURST
SUE HAYWOOD
SARA EVANS
LIZ LIDDALL
CASSIE WILLIAMS
MAIREAD TURNER

STAFF

JANE RUTHE
FFLUR EMLYN
LYNNE RICHARDSON
LEAH BRADSHAW
GILLIAN CLARK
ALLIE REGAN
KELI EVANS
VIDA DAVIES

SESSIONAL SELF EMPLOYED/VOLUNTEER COUNSELLORS & SUPPORT WORKERS

ANNWEN GRIFFITHS
ANGELA PRICE
ALLIE REGAN
CARYS HOGAN
CATHY MATTHIESON
CERYS MADDEN
CRISTINA CHAMBERS
DENEISE JONES
GILLIAN CLARK
HEMA MUNBODHAWA
HEFINA EVANS

PAUL DONNELLY
PIP WINSTONE
RACHEL GROVER
RACHEL RICHARDS
RHIAN PRICE
RUTH CHARNOCK
SIAN EDWARDS
SIAN JONES
SARAH BAKER
SARAH ZIELONKA
SHEY THORNTON
THEO SALEEM
TINA JARVIS
VANESSA ANDERSON

JESSICA JILLES JOLOF
JUNE MORRIS
JULIE GRIMES
KAREN REED
KATE SHAW
KATY WILLIAMS
KAYLEY ROBERTS
KELI EVANS
LAVINIA BELLIS
LISA JONES
LYNDSAY BURNS
MICHELLE KNIGHT GREGSON
PAM HUNT

REGISTERED CHARITY NUMBER: 1057159

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

FOR

RASASC NW

Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

RASASC NW

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

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RASASC NW

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity is established to provide specialist support services to anyone in the area of North Wales who has experienced any form of sexual violence. Its purpose is to provide a confidential therapeutic listening service, counselling, information and support service; to advance the education of the public in the subject of rape and sexual abuse and their effects be they physical, medical, psychological or social.

Whilst RASASC NW recognises that sexual violence is a crime of violence and abuse of power, we also recognise that it is often the cause and consequence of gender inequality. RASASC NW services are available to anyone from the age of 3 that has experienced any form of sexual abuse and/or violence in North Wales.

Significant activities

-To maintain a free and confidential service, which is therapeutic and educational
-To respect the rights of women, men and children who access our service
-Recognition that the survivor is never to blame for being abused
-To offer women only spaces where possible across North Wales
-To support service users in making decisions through counselling, support and information
-To raise awareness of issues related to sexual violence
-To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
-To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Public benefit

The Trustees have had due regard to guidance published by the Charities Commission on Public Benefit. This is ensured by:
- Providing support and advocacy to victims and survivors of sexual violence and abuse
- By recognising that a number of victims suffer a range of disabilities including mental and emotional wellbeing, physical and/or learning difficulties
- Providing outreach services to promote prevention, awareness raising and support.
- Providing training to others on sexual exploitation awareness.
- Assisting in the research projects of other organisations

ACHIEVEMENT AND PERFORMANCE

Charitable activities

RASASC NW delivers specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short and long term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

Charitable activities - continued

North Wales has some of the highest incidence/statistics relating to rape and child sexual abuse, supporting the need for our service and which helps individuals in North Wales who have experienced sexual violence. The help that we offer our clients has ripple effects that continues throughout society. Therapeutic intervention promotes mental and physical well-being which leads to a reduction in prescribed medication, reduction or overcoming substance misuse, return to work or education, improved parenting, less children put into care, anger management, reduction in criminal behaviour/activity and so on.

Due to the COVID-19 pandemic, at the end of March 2020 in response to Welsh Government restrictions and guidance face to face activity ceased. RASASC NW staff and sessional workers worked from home and provision of therapeutic services were delivered remotely via telephone and/or an online video platform. This was possible as a result of previous funding received by RCEW to digitally transform the organisation and new COVID-19 emergency funding from various sources, enabling RASASC NW to continue with service provision safely in response during the pandemic. In August 2020 face to face services were resumed from RASASC NW Parc Menai centre and other suitable venues that had been reconfigured and risk assessed in accordance with Welsh Government COVID-19 H&S guidelines.

The ongoing COVID-19 crisis continued for the remainder of this financial year and bought many challenges for the organisation. Despite these challenges, RASASC North Wales continued to offer services to survivors in North Wales throughout. Not only were existing services transformed but new services were introduced to meet the growing and changing needs of the service users and organisation.

Not only did RASASC NW meet the challenges that COVID-19 presented but developed and strengthened in response. RASASC NW sourced additional funding to improve IT structure and resources within the organisation, sourced and developed training to increase expertise and upskill staff within the organisation to meet the growing complex needs of our service users.

RASASC NW continued throughout to take and receive new referrals, introducing the following new and additional services:

-late/evening sessions so that clients with childcare restrictions can access therapy
-email support service to reach survivors that are marginalised or hard to reach

During the COVID-19 pandemic RASASC NW clients presented with more complex mental health needs (and continue to). This had a significant impact on the organisation from increasing number of sessions required by clients, increase in provision of supervision to RASASC NW staff and counsellors, increase in Safeguarding concerns, increase in staff and counselling hours and the need to source and develop additional relevant training.

RASASC NW referrals and service provision for 2020 – 2021 continue to be high and similar statistics to the previous financial year which saw the highest ever referrals to the centre in its history.

Charitable activities - continued
See table below:

NEW REFERRALS	**2020-2021**				
PRESENTING ISSUE	**MALE**	**FEMALE**	**TRANS**	**TOTAL**	**%**
ADULT RECENT	10	67	2	**79**	14%
ADULT HISTORIC	17	114	1	**132**	24%
ADULT HISTORIC CSA	30	192	1	**223**	40%
ADULT UNKNOWN	0	42	0	**42**	8%
CHILDREN AND YP RECENT	2	38	0	**40**	7%
CHILDREN AND YP HISTORIC	12	22	0	**34**	6%
CHILDREN AND YP UNKNOWN	0	3	0	**3**	1%
TOTAL	**71**	**478**	**4**	**553**	

	2020-2021
NEW and EXISTING receiving therapeutic service	869

Of those that have received RASASC NW specialised therapeutic intervention and completed therapy progress and monitoring forms, data analysis shows that:-

- **91%** felt an improvement or managed their levels of feeling tense, anxious or nervous by the end of therapy
- **92%** maintained or increased their ability to cope with problems
- **93%** maintained or increased levels of happiness at the end of therapy
- **90%** felt an improvement or managed being able to communicate by the end of therapy
- **84%** maintained or improved their mental health by the end of therapy

FINANCIAL REVIEW

Financial position

This year has allowed RASASC NW to transform and strengthen, enhancing the sustainability of the organisation. RASASC NW funding from Betsi Cadwaladr Health Board, Children in Need, Lloyds Bank Foundation and The Steve Morgan Foundation continued, and additional funding was sourced from The Ministry of Justice, PCCO and The Welsh Government to ensure the continued delivery of RASASC NW services during the COVID-19 pandemic.

Our total income over the year amounted to £582,877 This included grants from 16 sources, donations and fund raising, an increase of £281,548 on the prior year. This was mainly attributable to additional funding sourced in response to the COVID-19 pandemic to ensure the continuation of RASASC NW services. We are pleased to say that our funding from the Ministry of Justice, our single largest funding source, will continue until 2023.

Financial position- continued

We saw a significant increase in expenditure in the staffing costs in the year due to the restructuring by the organisation and the appointment of the lead clinician, from part of the previous year and the additional recruitment of a RASASC NW trainer, RASASC NW Administrator and increase in hours of existing staff in response to the COVID-19 pandemic in this financial year. Along with this, training and IT/Computer costs more than doubled. The investments made in these areas has enhanced the accessibility, efficiency and effectiveness of RASASC NW therapeutic services.

The total expenditure during the year rose significantly in most areas, correlating with additional funding sourced, providing RASASC NW with a net income of £107,919.

Reserves policy

The trustees have set a reserves policy which requires:

- Reserves to be maintained at a level which ensures 6 months organisation core activity could continue during a period of unforeseen difficulty.

- The charity made a surplus of £10,839 during the year on unrestricted funds and a surplus of £97,080 on restricted funds. The unrestricted funds stood at £201,227 and the restricted funds were £229,352.

- The free reserves of the charity (unrestricted funds less amounts invested in fixed assets) amount to £185,471 which exceeds the 6 months running costs of £132,500 and allows for redundancy costs. The trustees are satisfied with the level of reserves but will seek to increase these to ensure 12 months of funding for the organisation's core activity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

RASASC NW believes that for the Board of Trustees to be fit for purpose, it must be comprised of individuals that possess a range of skills and experiences that will enable them to effectively fulfil their individual role on the board. For the Board of Trustees to remain relevant it must encompass new ideas and continually seek to refresh policies and procedures in line with the wants and needs of the organisation's users and partners. To this end it is important that the Board of Trustees is able to regularly recruit new members whilst retaining the stability to govern the organisation.

New Trustees can be recruited at any time. The Board of Trustees will need to ensure that the makeup of the Board sits within the criteria laid down in the Constitution and Mission Statement. They will need to determine if the nominee has the skills and ability to fulfil the role as detailed in the "Roles and Responsibilities of a Trustee" and that they fulfil the legal requirements to be a Charitable Trustee. This will be done through the process detailed in the Trustees Recruitment Procedure.

Any candidate whose application is successful will be invited by the Chair of Trustees to join the Board of Trustees at the next Board Meeting so that the candidate can establish what being a Trustee of RASASC NW entails.

Risk management

RASASC NW is very grateful to all our funders who have enabled us to maintain and enhance our services and provide contact and support with our clients. However, a significant amount of our funding is for a relatively short period of between one and three years. This can make future planning for sustainability difficult in this challenging economic climate.

RASASC NW has an ongoing funding strategy and action plan to mitigate the loss of funding. We strive to diversify funding sources as part of the ongoing strategic aims.

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurances against fraud and error.

The Senior Management Team are undertaking regular reviews of an operational and strategic risk register, and a strategic risk register is reported to the Board on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1057159

Principal address

Unit 11
Ash Court
Parc Menai
Bangor
Gwynedd
LL57 4DF

Trustees

E Liddall
S L Haywood
E M Dewhurst
C B Williams
M Turner
M Richards
C Pepper (resigned 03.08.21)
S Evans (resigned 31.12.20)

Independent Examiner

Gillian Wood
ACCA
Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

Approved by order of the board of trustees on 8/10/21 and signed on its behalf by:

E Liddall - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RASASC NW

Independent examiner's report to the trustees of RASASC NW
I report to the charity trustees on my examination of the accounts of RASASC NW (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gillian Wood

Gillian Wood
FACCA
Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

Date: 8/10/21

RASASC NW

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted fund £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	10,031	(2)	10,029	2,829
Charitable activities	4				
Advice, counselling and support		2,200	555,289	557,489	275,271
Investment income	3	359	-	359	8,229
Other income		-	15,000	15,000	15,000
Total		12,590	570,287	582,877	301,329
EXPENDITURE ON					
Charitable activities	5				
Advice, counselling and support		1,751	473,207	474,958	280,553
NET INCOME		10,839	97,080	107,919	20,776
Transfers between funds	14	-	-	-	-
Net movement in funds		10,839	97,080	107,919	20,776
RECONCILIATION OF FUNDS					
Total funds brought forward		190,388	132,272	322,660	301,884
TOTAL FUNDS CARRIED FORWARD		201,227	229,352	430,579	322,660

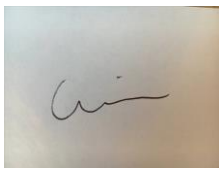
The notes form part of these financial statements

RASASC NW

BALANCE SHEET
31 MARCH 2021

	Notes	31.3.21 £	31.3.20 £
FIXED ASSETS			
Tangible assets	10	231,756	233,506
CURRENT ASSETS			
Debtors	11	18,575	45,861
Cash at bank		296,007	148,739
		314,582	194,600
CREDITORS			
Amounts falling due within one year	12	(115,759)	(105,446)
NET CURRENT ASSETS		198,823	89,154
TOTAL ASSETS LESS CURRENT LIABILITIES		430,579	322,660
NET ASSETS		430,579	322,660
FUNDS	14		
Unrestricted funds		201,227	190,388
Restricted funds		229,352	132,272
TOTAL FUNDS		430,579	322,660

The financial statements were approved by the Board of Trustees and authorised for issue on 8/10/21 and were signed on its behalf by:



C B Williams - Trustee

The notes form part of these financial statements

RASASC NW

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	31.3.21 £	31.3.20 £
Cash flows from operating activities			
Cash generated from operations	16	161,909	10,948
Net cash provided by operating activities		161,909	10,948
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(3,396)
Interest received		359	-
Net cash provided by/(used in) investing activities		359	(3,396)
Cash flows from financing activities			
Government grant released		(15,000)	(15,000)
Net cash used in financing activities		(15,000)	(15,000)
Change in cash and cash equivalents in the reporting period		147,268	(7,448)
Cash and cash equivalents at the beginning of the reporting period		148,739	156,187
Cash and cash equivalents at the end of the reporting period		296,007	148,739

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
Donations	10,031	(2)	10,029	2,829

3. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
Rents received	-	-	-	8,229
Interest received	359	-	359	-
	359	-	359	8,229

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.21 £	31.3.20 £
Grants	Advice, counselling and support	557,489	269,752
Fund Generation PCCO	Advice, counselling and support	-	5,519
		557,489	275,271

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

Grants received, included in the above, are as follows:

	31.3.21 £	31.3.20 £
Betsi Cadwaladr Health Board	40,000	40,000
Welsh Government SARP Project	-	10,379
Ministry of Justice	102,060	68,040
PCCO	39,000	22,079
Children in Need	17,550	46,809
Lloyds Bank Foundation	25,000	24,900
Rape Crisis England and Wales	2,000	6,545
Steve Morgan Foundation	32,000	8,000
Conwy Council	-	1,000
Welsh Government VAWDASV	35,300	42,000
Ministry of Justice COVID	104,850	-
Welsh Government VAWDASV COVID	39,629	-
Moondance Foundation	60,000	-
Comic Relief through Welsh Women's Aid COVID	10,000	-
WCVA through Welsh Women's Aid COVID	16,000	-
Welsh Women's Aid	200	-
Steve Morgan Foundation COVID	10,000	-
West Mercia RASASC	4,200	-
Community Foundation Wales	15,000	-
Charities Aid Foundation	4,700	-
	557,489	269,752

continued...

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Advice, counselling and support	340,584	134,374	474,958

6. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Advice, counselling and support	131,506	2,868	134,374

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

	31.3.21	31.3.20
	£	£
Trustees' expenses	-	521

8. STAFF COSTS

	31.3.21	31.3.20
	£	£
Wages and salaries	162,012	97,303
Social security costs	10,537	24,360
Other pension costs	15,546	4,327
	188,095	125,990

The average monthly number of employees during the year was as follows:

31.3.21	31.3.20
7	6

No employees received emoluments in excess of £60,000.

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,828	1	2,829
Charitable activities			
Advice, counselling and support	5,519	269,752	275,271
Investment income	8,229	-	8,229
Other income	-	15,000	15,000
Total	16,576	284,753	301,329
EXPENDITURE ON			
Charitable activities			
Advice, counselling and support	11,403	269,150	280,553
NET INCOME	5,173	15,603	20,776
Transfers between funds	82,391	(82,391)	-
Net movement in funds	87,564	(66,788)	20,776
RECONCILIATION OF FUNDS			
Total funds brought forward	102,823	199,061	301,884
TOTAL FUNDS CARRIED FORWARD	190,387	132,273	322,660

continued...

10. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures, fittings & equipment £	Totals £
COST			
At 1 April 2020 and 31 March 2021	216,000	60,930	276,930
DEPRECIATION			
At 1 April 2020	-	43,424	43,424
Charge for year	-	1,750	1,750
At 31 March 2021	-	45,174	45,174
NET BOOK VALUE			
At 31 March 2021	216,000	15,756	231,756
At 31 March 2020	216,000	17,506	233,506

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade debtors	18,575	43,666
Other debtors	-	2,195
	18,575	45,861

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade creditors	36,651	12,779
Taxation and social security	4,108	2,667
Other creditors	75,000	90,000
	115,759	105,446

continued...

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted funds	31.3.21 Total funds	31.3.20 Total funds
	£	£	£	£
Fixed assets	15,756	216,000	231,756	233,506
Current assets	207,655	106,927	314,582	194,600
Current liabilities	(22,184)	(93,575)	(115,759)	(105,446)
	201,227	229,352	430,579	322,660

14. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	190,388	10,839	201,227
Restricted funds			
Restricted fund	126,000	15,000	141,000
Ministry of Justice	6,272	(6,272)	-
Moondance Foundation	-	59,152	59,152
Comic Relief through Welsh Women's Aid COVID	-	10,000	10,000
Community Foundation Wales	-	15,000	15,000
West Mercia RASASC	-	4,200	4,200
	132,272	97,080	229,352
TOTAL FUNDS	322,660	107,919	430,579

continued...

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expensed £	Movement in funds £
Unrestricted funds			
General fund	12,590	(1,751)	10,839
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr Health Board	40,000	(40,000)	-
Children in Need	17,550	(17,550)	-
Steve Morgan Foundation	32,000	(32,000)	-
Welsh Government VAWDASV	35,300	(35,300)	-
PCCO	39,000	(39,000)	-
Ministry of Justice	102,058	(108,330)	(6,272)
Lloyds Bank Foundation	24,999	(24,999)	-
Ministry of Justice COVID	104,851	(104,851)	-
Welsh Government VAWDASV COVID	39,629	(39,629)	-
Moondance Foundation	60,000	(848)	59,152
Comic Relief through Welsh Women's Aid COVID	10,000	-	10,000
WCVA through Welsh Women's Aid COVID	16,000	(16,000)	-
Steve Morgan Foundation COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	-	15,000
West Mercia RASASC	4,200	-	4,200
Charities Aid Foundation	4,700	(4,700)	-
	570,287	(473,207)	97,080
TOTAL FUNDS	582,877	(474,958)	107,919

continued...

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.20 £
Unrestricted funds				
General fund	102,823	5,174	82,391	190,388
Restricted funds				
Restricted fund	199,061	15,000	(88,061)	126,000
Ministry of Justice	-	602	5,670	6,272
	199,061	15,602	(82,391)	132,272
TOTAL FUNDS	301,884	20,776	-	322,660

continued...

14. MOVEMENT IN FUNDS - continued

	Incoming resources £	Resources expensed £	Movement in funds £
Unrestricted funds			
General fund	16,576	(11,402)	5,174
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr Health Board	40,000	(40,000)	-
Welsh Government SARP Project	10,380	(10,380)	-
Children in Need	46,809	(46,809)	-
Steve Morgan Foundation	8,000	(8,000)	-
Welsh Government VAWDASV	42,000	(42,000)	-
PCCO	22,079	(22,079)	-
Ministry of Justice	68,040	(67,438)	602
Lloyds Bank Foundation	24,900	(24,900)	-
Rape Crisis England and Wales	6,545	(6,545)	-
Conwy council	1,000	(1,000)	-
	284,753	(269,151)	15,602
TOTAL FUNDS	301,329	(280,553)	20,776

continued...

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

16. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.21 £	31.3.20 £
Net income for the reporting period (as per the Statement of financial activities)	107,919	20,776
Adjustments for:		
Depreciation charges	1,750	8,685
Interest received	(359)	-
Decrease in debtors	27,286	27,335
Increase/(decrease) in creditors	25,313	(45,848)
Net cash provided by operations	161,909	10,948

17. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.20 £	Cash flow £	At 31.3.21 £
Net cash			
Cash at bank	148,739	147,268	296,007
	148,739	147,268	296,007
Total	148,739	147,268	296,007

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,029	2,829
Investment income		
Rents received	-	8,229
Interest received	359	-
	359	8,229
Charitable activities		
Grants	557,489	269,752
Fund Generation PCCO	-	5,519
	557,489	275,271
Other income		
Government grant released	15,000	15,000
Total incoming resources	582,877	301,329
EXPENDITURE		
Charitable activities		
Wages	162,012	97,303
Social security	10,537	24,360
Pensions	15,546	4,327
Subscriptions, levies, licences & memberships	684	1,299
Private counselling	85,165	62,891
Staff/volunteer training & expenses	59,978	34,999
Therapy Resources	6,662	-
	340,584	225,179
Support costs		
Management		
Trustees' expenses	-	521
Rent and rates	6,274	11,044
Insurance	3,021	2,418
Light and heat	1,278	1,843
Telephone	10,127	3,480
Carried forward	20,700	19,306

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
Management		
Brought forward	20,700	19,306
Postage and stationery	16,867	7,816
Sundries	847	766
Cleaning and waste disposal	14,456	2,155
Hire of equipment	-	5,450
Repairs & renewals	16,567	598
Computer costs	60,021	5,615
Bank charges	298	300
Depreciation	1,750	8,685
	131,506	50,691
Governance costs		
Accountancy- independent examination	2,868	1,800
Legal and professional	-	263
Consultancy fees	-	2,620
	2,868	4,683
Total resources expended	474,958	280,553
Net income	107,919	20,776

REGISTERED CHARITY NUMBER: 1057159

TRUSTEES' REPORT AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

FOR

RASASC NW

Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

RASASC NW

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FOR THE YEAR ENDED 31 MARCH 2021

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RASASC NW

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity is established to provide specialist support services to anyone in the area of North Wales who has experienced any form of sexual violence. Its purpose is to provide a confidential therapeutic listening service, counselling, information and support service; to advance the education of the public in the subject of rape and sexual abuse and their effects be they physical, medical, psychological or social.

Whilst RASASC NW recognises that sexual violence is a crime of violence and abuse of power, we also recognise that it is often the cause and consequence of gender inequality. RASASC NW services are available to anyone from the age of 3 that has experienced any form of sexual abuse and/or violence in North Wales.

Significant activities

-To maintain a free and confidential service, which is therapeutic and educational
-To respect the rights of women, men and children who access our service
-Recognition that the survivor is never to blame for being abused
-To offer women only spaces where possible across North Wales
-To support service users in making decisions through counselling, support and information
-To raise awareness of issues related to sexual violence
-To maintain confidentiality within safeguarding boundaries, allowing service users to trust the service we offer
-To evaluate the service on a regular basis and to develop the service in response to the needs of our service users, where possible

Public benefit

The Trustees have had due regard to guidance published by the Charities Commission on Public Benefit. This is ensured by:
- Providing support and advocacy to victims and survivors of sexual violence and abuse
- By recognising that a number of victims suffer a range of disabilities including mental and emotional wellbeing, physical and/or learning difficulties
- Providing outreach services to promote prevention, awareness raising and support.
- Providing training to others on sexual exploitation awareness.
- Assisting in the research projects of other organisations

ACHIEVEMENT AND PERFORMANCE

Charitable activities

RASASC NW delivers specialist 'trauma informed' therapy and support to anyone from the age of 3 in North Wales who have experienced any form of sexual abuse/violence, which addresses the immediate, short and long term negative effects of sexual abuse. A 'trauma informed' response recognises the full impact that sexual abuse/violence has on someone's life, working with the survivor to address the many negative symptoms they are left with.

Charitable activities - continued

North Wales has some of the highest incidence/statistics relating to rape and child sexual abuse, supporting the need for our service and which helps individuals in North Wales who have experienced sexual violence. The help that we offer our clients has ripple effects that continues throughout society. Therapeutic intervention promotes mental and physical well-being which leads to a reduction in prescribed medication, reduction or overcoming substance misuse, return to work or education, improved parenting, less children put into care, anger management, reduction in criminal behaviour/activity and so on.

Due to the COVID-19 pandemic, at the end of March 2020 in response to Welsh Government restrictions and guidance face to face activity ceased. RASASC NW staff and sessional workers worked from home and provision of therapeutic services were delivered remotely via telephone and/or an online video platform. This was possible as a result of previous funding received by RCEW to digitally transform the organisation and new COVID-19 emergency funding from various sources, enabling RASASC NW to continue with service provision safely in response during the pandemic. In August 2020 face to face services were resumed from RASASC NW Parc Menai centre and other suitable venues that had been reconfigured and risk assessed in accordance with Welsh Government COVID-19 H&S guidelines.

The ongoing COVID-19 crisis continued for the remainder of this financial year and bought many challenges for the organisation. Despite these challenges, RASASC North Wales continued to offer services to survivors in North Wales throughout. Not only were existing services transformed but new services were introduced to meet the growing and changing needs of the service users and organisation.

Not only did RASASC NW meet the challenges that COVID-19 presented but developed and strengthened in response. RASASC NW sourced additional funding to improve IT structure and resources within the organisation, sourced and developed training to increase expertise and upskill staff within the organisation to meet the growing complex needs of our service users.

RASASC NW continued throughout to take and receive new referrals, introducing the following new and additional services:

-late/evening sessions so that clients with childcare restrictions can access therapy
-email support service to reach survivors that are marginalised or hard to reach

During the COVID-19 pandemic RASASC NW clients presented with more complex mental health needs (and continue to). This had a significant impact on the organisation from increasing number of sessions required by clients, increase in provision of supervision to RASASC NW staff and counsellors, increase in Safeguarding concerns, increase in staff and counselling hours and the need to source and develop additional relevant training.

RASASC NW referrals and service provision for 2020 – 2021 continue to be high and similar statistics to the previous financial year which saw the highest ever referrals to the centre in its history.

Charitable activities - continued
See table below:

NEW REFERRALS	**2020-2021**				
PRESENTING ISSUE	**MALE**	**FEMALE**	**TRANS**	**TOTAL**	**%**
ADULT RECENT	10	67	2	**79**	14%
ADULT HISTORIC	17	114	1	**132**	24%
ADULT HISTORIC CSA	30	192	1	**223**	40%
ADULT UNKNOWN	0	42	0	**42**	8%
CHILDREN AND YP RECENT	2	38	0	**40**	7%
CHILDREN AND YP HISTORIC	12	22	0	**34**	6%
CHILDREN AND YP UNKNOWN	0	3	0	**3**	1%
TOTAL	**71**	**478**	**4**	**553**	

	2020-2021
NEW and EXISTING receiving therapeutic service	869

Of those that have received RASASC NW specialised therapeutic intervention and completed therapy progress and monitoring forms, data analysis shows that:-

- **91%** felt an improvement or managed their levels of feeling tense, anxious or nervous by the end of therapy
- **92%** maintained or increased their ability to cope with problems
- **93%** maintained or increased levels of happiness at the end of therapy
- **90%** felt an improvement or managed being able to communicate by the end of therapy
- **84%** maintained or improved their mental health by the end of therapy

FINANCIAL REVIEW

Financial position

This year has allowed RASASC NW to transform and strengthen, enhancing the sustainability of the organisation. RASASC NW funding from Betsi Cadwaladr Health Board, Children in Need, Lloyds Bank Foundation and The Steve Morgan Foundation continued, and additional funding was sourced from The Ministry of Justice, PCCO and The Welsh Government to ensure the continued delivery of RASASC NW services during the COVID-19 pandemic.

Our total income over the year amounted to £582,877 This included grants from 16 sources, donations and fund raising, an increase of £281,548 on the prior year. This was mainly attributable to additional funding sourced in response to the COVID-19 pandemic to ensure the continuation of RASASC NW services. We are pleased to say that our funding from the Ministry of Justice, our single largest funding source, will continue until 2023.

Financial position- continued

We saw a significant increase in expenditure in the staffing costs in the year due to the restructuring by the organisation and the appointment of the lead clinician, from part of the previous year and the additional recruitment of a RASASC NW trainer, RASASC NW Administrator and increase in hours of existing staff in response to the COVID-19 pandemic in this financial year. Along with this, training and IT/Computer costs more than doubled. The investments made in these areas has enhanced the accessibility, efficiency and effectiveness of RASASC NW therapeutic services.

The total expenditure during the year rose significantly in most areas, correlating with additional funding sourced, providing RASASC NW with a net income of £107,919.

Reserves policy

The trustees have set a reserves policy which requires:

- Reserves to be maintained at a level which ensures 6 months organisation core activity could continue during a period of unforeseen difficulty.

- The charity made a surplus of £10,839 during the year on unrestricted funds and a surplus of £97,080 on restricted funds. The unrestricted funds stood at £201,227 and the restricted funds were £229,352.

- The free reserves of the charity (unrestricted funds less amounts invested in fixed assets) amount to £185,471 which exceeds the 6 months running costs of £132,500 and allows for redundancy costs. The trustees are satisfied with the level of reserves but will seek to increase these to ensure 12 months of funding for the organisation's core activity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

RASASC NW believes that for the Board of Trustees to be fit for purpose, it must be comprised of individuals that possess a range of skills and experiences that will enable them to effectively fulfil their individual role on the board. For the Board of Trustees to remain relevant it must encompass new ideas and continually seek to refresh policies and procedures in line with the wants and needs of the organisation's users and partners. To this end it is important that the Board of Trustees is able to regularly recruit new members whilst retaining the stability to govern the organisation.

New Trustees can be recruited at any time. The Board of Trustees will need to ensure that the makeup of the Board sits within the criteria laid down in the Constitution and Mission Statement. They will need to determine if the nominee has the skills and ability to fulfil the role as detailed in the "Roles and Responsibilities of a Trustee" and that they fulfil the legal requirements to be a Charitable Trustee. This will be done through the process detailed in the Trustees Recruitment Procedure.

Any candidate whose application is successful will be invited by the Chair of Trustees to join the Board of Trustees at the next Board Meeting so that the candidate can establish what being a Trustee of RASASC NW entails.

Risk management

RASASC NW is very grateful to all our funders who have enabled us to maintain and enhance our services and provide contact and support with our clients. However, a significant amount of our funding is for a relatively short period of between one and three years. This can make future planning for sustainability difficult in this challenging economic climate.

RASASC NW has an ongoing funding strategy and action plan to mitigate the loss of funding. We strive to diversify funding sources as part of the ongoing strategic aims.

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurances against fraud and error.

The Senior Management Team are undertaking regular reviews of an operational and strategic risk register, and a strategic risk register is reported to the Board on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1057159

Principal address

Unit 11
Ash Court
Parc Menai
Bangor
Gwynedd
LL57 4DF

Trustees

E Liddall
S L Haywood
E M Dewhurst
C B Williams
M Turner
M Richards
C Pepper (resigned 03.08.21)
S Evans (resigned 31.12.20)

Independent Examiner

Gillian Wood
ACCA
Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

Approved by order of the board of trustees on 8/10/21 and signed on its behalf by:

E Liddall - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RASASC NW

Independent examiner's report to the trustees of RASASC NW
I report to the charity trustees on my examination of the accounts of RASASC NW (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gillian Wood

Gillian Wood
FACCA
Fraser Wood Limited
Chartered Certified Accountants
Victoria House
Plas Llwyd Terrace
Bangor
Gwynedd
LL57 1UB

Date: 8/10/21

RASASC NW

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted fund £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	10,031	(2)	10,029	2,829
Charitable activities	4				
Advice, counselling and support		2,200	555,289	557,489	275,271
Investment income	3	359	-	359	8,229
Other income		-	15,000	15,000	15,000
Total		12,590	570,287	582,877	301,329
EXPENDITURE ON					
Charitable activities	5				
Advice, counselling and support		1,751	473,207	474,958	280,553
NET INCOME		10,839	97,080	107,919	20,776
Transfers between funds	14	-	-	-	-
Net movement in funds		10,839	97,080	107,919	20,776
RECONCILIATION OF FUNDS					
Total funds brought forward		190,388	132,272	322,660	301,884
TOTAL FUNDS CARRIED FORWARD		201,227	229,352	430,579	322,660

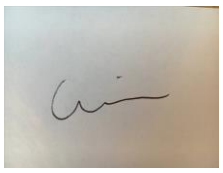
The notes form part of these financial statements

RASASC NW

BALANCE SHEET
31 MARCH 2021

	Notes	31.3.21 £	31.3.20 £
FIXED ASSETS			
Tangible assets	10	231,756	233,506
CURRENT ASSETS			
Debtors	11	18,575	45,861
Cash at bank		296,007	148,739
		314,582	194,600
CREDITORS			
Amounts falling due within one year	12	(115,759)	(105,446)
NET CURRENT ASSETS		198,823	89,154
TOTAL ASSETS LESS CURRENT LIABILITIES		430,579	322,660
NET ASSETS		430,579	322,660
FUNDS	14		
Unrestricted funds		201,227	190,388
Restricted funds		229,352	132,272
TOTAL FUNDS		430,579	322,660

The financial statements were approved by the Board of Trustees and authorised for issue on 8/10/21 and were signed on its behalf by:



C B Williams - Trustee

The notes form part of these financial statements

RASASC NW

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	31.3.21 £	31.3.20 £
Cash flows from operating activities			
Cash generated from operations	16	161,909	10,948
Net cash provided by operating activities		161,909	10,948
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(3,396)
Interest received		359	-
Net cash provided by/(used in) investing activities		359	(3,396)
Cash flows from financing activities			
Government grant released		(15,000)	(15,000)
Net cash used in financing activities		(15,000)	(15,000)
Change in cash and cash equivalents in the reporting period		147,268	(7,448)
Cash and cash equivalents at the beginning of the reporting period		148,739	156,187
Cash and cash equivalents at the end of the reporting period		296,007	148,739

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
Donations	10,031	(2)	10,029	2,829

3. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
Rents received	-	-	-	8,229
Interest received	359	-	359	-
	359	-	359	8,229

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.21 £	31.3.20 £
Grants	Advice, counselling and support	557,489	269,752
Fund Generation PCCO	Advice, counselling and support	-	5,519
		557,489	275,271

continued...

4. INCOME FROM CHARITABLE ACTIVITIES - continued

Grants received, included in the above, are as follows:

	31.3.21 £	31.3.20 £
Betsi Cadwaladr Health Board	40,000	40,000
Welsh Government SARP Project	-	10,379
Ministry of Justice	102,060	68,040
PCCO	39,000	22,079
Children in Need	17,550	46,809
Lloyds Bank Foundation	25,000	24,900
Rape Crisis England and Wales	2,000	6,545
Steve Morgan Foundation	32,000	8,000
Conwy Council	-	1,000
Welsh Government VAWDASV	35,300	42,000
Ministry of Justice COVID	104,850	-
Welsh Government VAWDASV COVID	39,629	-
Moondance Foundation	60,000	-
Comic Relief through Welsh Women's Aid COVID	10,000	-
WCVA through Welsh Women's Aid COVID	16,000	-
Welsh Women's Aid	200	-
Steve Morgan Foundation COVID	10,000	-
West Mercia RASASC	4,200	-
Community Foundation Wales	15,000	-
Charities Aid Foundation	4,700	-
	557,489	269,752

continued...

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Advice, counselling and support	340,584	134,374	474,958

6. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Advice, counselling and support	131,506	2,868	134,374

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

	31.3.21	31.3.20
	£	£
Trustees' expenses	-	521

8. STAFF COSTS

	31.3.21	31.3.20
	£	£
Wages and salaries	162,012	97,303
Social security costs	10,537	24,360
Other pension costs	15,546	4,327
	188,095	125,990

The average monthly number of employees during the year was as follows:

31.3.21	31.3.20
7	6

No employees received emoluments in excess of £60,000.

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,828	1	2,829
Charitable activities			
Advice, counselling and support	5,519	269,752	275,271
Investment income	8,229	-	8,229
Other income	-	15,000	15,000
Total	16,576	284,753	301,329
EXPENDITURE ON			
Charitable activities			
Advice, counselling and support	11,403	269,150	280,553
NET INCOME	5,173	15,603	20,776
Transfers between funds	82,391	(82,391)	-
Net movement in funds	87,564	(66,788)	20,776
RECONCILIATION OF FUNDS			
Total funds brought forward	102,823	199,061	301,884
TOTAL FUNDS CARRIED FORWARD	190,387	132,273	322,660

continued...

10. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures, fittings & equipment £	Totals £
COST			
At 1 April 2020 and 31 March 2021	216,000	60,930	276,930
DEPRECIATION			
At 1 April 2020	-	43,424	43,424
Charge for year	-	1,750	1,750
At 31 March 2021	-	45,174	45,174
NET BOOK VALUE			
At 31 March 2021	216,000	15,756	231,756
At 31 March 2020	216,000	17,506	233,506

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade debtors	18,575	43,666
Other debtors	-	2,195
	18,575	45,861

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade creditors	36,651	12,779
Taxation and social security	4,108	2,667
Other creditors	75,000	90,000
	115,759	105,446

continued...

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted funds	31.3.21 Total funds	31.3.20 Total funds
	£	£	£	£
Fixed assets	15,756	216,000	231,756	233,506
Current assets	207,655	106,927	314,582	194,600
Current liabilities	(22,184)	(93,575)	(115,759)	(105,446)
	201,227	229,352	430,579	322,660

14. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	190,388	10,839	201,227
Restricted funds			
Restricted fund	126,000	15,000	141,000
Ministry of Justice	6,272	(6,272)	-
Moondance Foundation	-	59,152	59,152
Comic Relief through Welsh Women's Aid COVID	-	10,000	10,000
Community Foundation Wales	-	15,000	15,000
West Mercia RASASC	-	4,200	4,200
	132,272	97,080	229,352
TOTAL FUNDS	322,660	107,919	430,579

continued...

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expensed £	Movement in funds £
Unrestricted funds			
General fund	12,590	(1,751)	10,839
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr Health Board	40,000	(40,000)	-
Children in Need	17,550	(17,550)	-
Steve Morgan Foundation	32,000	(32,000)	-
Welsh Government VAWDASV	35,300	(35,300)	-
PCCO	39,000	(39,000)	-
Ministry of Justice	102,058	(108,330)	(6,272)
Lloyds Bank Foundation	24,999	(24,999)	-
Ministry of Justice COVID	104,851	(104,851)	-
Welsh Government VAWDASV COVID	39,629	(39,629)	-
Moondance Foundation	60,000	(848)	59,152
Comic Relief through Welsh Women's Aid COVID	10,000	-	10,000
WCVA through Welsh Women's Aid COVID	16,000	(16,000)	-
Steve Morgan Foundation COVID	10,000	(10,000)	-
Community Foundation Wales	15,000	-	15,000
West Mercia RASASC	4,200	-	4,200
Charities Aid Foundation	4,700	(4,700)	-
	570,287	(473,207)	97,080
TOTAL FUNDS	582,877	(474,958)	107,919

continued...

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.20 £
Unrestricted funds				
General fund	102,823	5,174	82,391	190,388
Restricted funds				
Restricted fund	199,061	15,000	(88,061)	126,000
Ministry of Justice	-	602	5,670	6,272
	199,061	15,602	(82,391)	132,272
TOTAL FUNDS	301,884	20,776	-	322,660

continued...

14. MOVEMENT IN FUNDS - continued

	Incoming resources £	Resources expensed £	Movement in funds £
Unrestricted funds			
General fund	16,576	(11,402)	5,174
Restricted funds			
Restricted fund	15,000	-	15,000
Betsi Cadwaladr Health Board	40,000	(40,000)	-
Welsh Government SARP Project	10,380	(10,380)	-
Children in Need	46,809	(46,809)	-
Steve Morgan Foundation	8,000	(8,000)	-
Welsh Government VAWDASV	42,000	(42,000)	-
PCCO	22,079	(22,079)	-
Ministry of Justice	68,040	(67,438)	602
Lloyds Bank Foundation	24,900	(24,900)	-
Rape Crisis England and Wales	6,545	(6,545)	-
Conwy council	1,000	(1,000)	-
	284,753	(269,151)	15,602
TOTAL FUNDS	301,329	(280,553)	20,776

continued...

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

16. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.21 £	31.3.20 £
Net income for the reporting period (as per the Statement of financial activities)	107,919	20,776
Adjustments for:		
Depreciation charges	1,750	8,685
Interest received	(359)	-
Decrease in debtors	27,286	27,335
Increase/(decrease) in creditors	25,313	(45,848)
Net cash provided by operations	161,909	10,948

17. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.20 £	Cash flow £	At 31.3.21 £
Net cash			
Cash at bank	148,739	147,268	296,007
	148,739	147,268	296,007
Total	148,739	147,268	296,007

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,029	2,829
Investment income		
Rents received	-	8,229
Interest received	359	-
	359	8,229
Charitable activities		
Grants	557,489	269,752
Fund Generation PCCO	-	5,519
	557,489	275,271
Other income		
Government grant released	15,000	15,000
Total incoming resources	582,877	301,329
EXPENDITURE		
Charitable activities		
Wages	162,012	97,303
Social security	10,537	24,360
Pensions	15,546	4,327
Subscriptions, levies, licences & memberships	684	1,299
Private counselling	85,165	62,891
Staff/volunteer training & expenses	59,978	34,999
Therapy Resources	6,662	-
	340,584	225,179
Support costs		
Management		
Trustees' expenses	-	521
Rent and rates	6,274	11,044
Insurance	3,021	2,418
Light and heat	1,278	1,843
Telephone	10,127	3,480
Carried forward	20,700	19,306

RASASC NW

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	31.3.21 £	31.3.20 £
Management		
Brought forward	20,700	19,306
Postage and stationery	16,867	7,816
Sundries	847	766
Cleaning and waste disposal	14,456	2,155
Hire of equipment	-	5,450
Repairs & renewals	16,567	598
Computer costs	60,021	5,615
Bank charges	298	300
Depreciation	1,750	8,685
	131,506	50,691
Governance costs		
Accountancy- independent examination	2,868	1,800
Legal and professional	-	263
Consultancy fees	-	2,620
	2,868	4,683
Total resources expended	474,958	280,553
Net income	107,919	20,776