



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 24 Period start date To 31st December 24 Period end date

Charity name: West Wilts Youth Sailing Association

Charity registration number: 1057119

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Advance the education, and to provide recreational facilities for community participation of young people, and adults through the provision of sailing and allied activities i order to develop their physical, mental, and spiritual capacities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Sailing ,Paddle boarding and kayaking Plus the hire of the club house for meetings and tuition. RYA syllabus training.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes we have referred to Charity guidance several times during the year,to assist on decisions made ect

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	100%
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have held several events at the club over the period in question. An educational day on shipwright skills, inviting local skilled people to demonstrate the old marine skills of the past.</p> <p>We had an open fun day ,where we celebrated</p> <p>Day 80 and had a freedom trail asking relevant questions of the day giving clues, and holding an exhibition assisted by some of the relics from the local museum. We had fun with all sorts of water activities and invited the scouts to have a raft building competition . We had some dinghy sailing racing . BBQ and other cakes activities and competitions.</p> <p>We have held a Christmas sail with carols mulled wine and mince pies in December for the members.</p> <p>We have held 3 evenings of instructor based sailing, followed by an end of year awards ceremony, and AGM.</p> <p>We have held some social sails and also during the winter, plus we have had the RYA to come and upskill our instructors for some training.</p> <p>We have held a social for all our older and passed members as a reunion social event.</p> <p>We had a visit from HRH Princess Ann to the club.</p> <p>We have achieved the 'Green Club of the Year award with the RYA' after our investment in E outboards and Solar panels to charge the batteries.</p> <p>For extra funding we have rented the facilities out to other organisations and schools</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The achievements of the club over the past couple of years has certainly outstripped its objectives, but still in keeping with our governing document
Performance of fundraising activities against objectives	Para 1.41	We have had fundraising grants towards our core costs and also towards upgrading and replacing our fleet

set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary,
Chair, etc)

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Date

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WEST WILTS YOUTH SAILING ASSOCIATION

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Income				
Joining Fees (new starters)	-		-	
Membership Fees	5,050		410	
Sailing Fees	6,880		8,862	
Trips (Portland trip etc)	3,465		2,500	
Club Event (BBQ etc)	400		666	
Sundries	3,251		2,490	
Lake Hire	3,344		6,117	
Other Course Fees - First Aid / Racing	4,403		355	
		26,793		21,400
Interest on COIF Account	-		-	
Deposit - Monkton Combe				
Donations	531		665	
Grants - Sport England	-		-	
Grants - Sport England re Covid	-		-	
Grants - WASP	-		-	
Grants - Wiltshire Council £10,000 - fee	5,700		-	
Grants - Westbury Town Council	-		1,500	
Grants - CFWS WCF, Mercers, Foyle	-		7,500	
		6,231		9,665
		33,024		31,065
Sale of Assets		-		-
TOTAL INCOME		33,024		31,065
Expenditure				
Payment for Wiltshire Council grant claim	-		-	
Boat Maintenance, inc fuel	702		980	
Instructor Course Fees	3,844		570	
Other Course Fees - First Aid / fire	-		-	
Instruction Costs - training aids & uniform	-		-	
Purchase of Books / Certificates (Inc Trophies)	1,577		1,054	
Insurance	4,876		4,132	
Electricity / Water	833		2,508	
Building / Premises Maintenance	1,775		1,651	
New Build Costs	-		-	
Dredging Project Nov 2020	-		-	
Subscriptions	-		80	
Portland Trip	3,180		270	
Administration	-		39	
Legal and Professional Fees	85		-	
Club Event	1,531		1,665	
Sundry Expenditure	877		854	
		19,280		13,803
Purchase of Assets - Engine, Boats		16,694		15,376

SURPLUS OF INCOME OVER EXPENDITURE	- 2,949	1,887
Funds b/fwd	32,837	29,510
Plus restricted funds b/f	-	1,440
Balance	29,887	32,837
Represented by:		
Lloyds Treasurer Account	12,385	15,335
COIF Account	18,062	18,062
New Facilities Account		
TOTAL FUNDS	30,447	33,397
		-

Independent examiner's report to the trustees of West Wilts Youth Sailing Association

I report to the trustees on my examination of the accounts of the West Wilts Sailing Association (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Abby Shearn

Relevant professional qualification or membership of professional bodies (if any): CIMA

Address: 41 School Rd, Oldland Common, BS30 6PH

Date: 11/04/2025