

# WEST WILTS YOUTH SAILING ASSOCIATION

England & Wales - Charity number 1057119

## Details

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**Other names** W W Y S A, WWYSA

**Status** Registered

**Legal form** Other

**Registered** 1996-07-26

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Lake  
Station Approach  
Westbury  
BA13 4HP

**Phone** 07734537501

**Email** [commodore@wwysa.org.uk](mailto:commodore@wwysa.org.uk)

**Website** [www.wwysa.org.uk](http://www.wwysa.org.uk)

## Activities

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**Objects:** TO ADVANCE THE EDUCATION OF AND TO PROVIDE RECREATIONAL FACILITIES FOR YOUNG PEOPLE THROUGH THE PROVISION OF SAILING AND ALLIED ACITVITIES IN ORDER TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES.

**Activities:** THE ASSOCIATION HAS BEEN TEACHING YOUNG PEOPLE AGED 8 -18 YEARS HOW TO SAIL FOR OVER 50 YEARS. WE OPERATE THREE EVENINGS A WEEK FOR A 26 WEEK SEASON. EACH EVENING YOUNG SAILORS TAKE TO THE WATER UNDER THE SUPERVISION OF A RYA SENIOR INSTRUCTOR AND A TEAM OF HIGHLY QUALIFIED INSTRUCTORS. TEACHING CONSISTS OF WATER TUITION AND CLASSROOM WORK. SAILING IS FUN!

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

## Geography

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- Somerset
- Wiltshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£33,508	£19,280	-	-
2023-12-31	£33,065	£29,178	-	-
2022-12-31	£16,566	£18,800	-	-
2021-12-31	£38,798	£14,294	-	-
2020-12-31	£22,964	£43,294	-	-

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## Trustees

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Name	Role	Appointed
Alian Song Harris		2026-01-01
Christopher Wheeler		2019-01-01
Juley Simmonds		2022-02-05
Neil Whittemore		2022-01-31

**WEST WILTS YOUTH SAILING ASSOCIATION**

England & Wales - Charity number 1057119

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# Accounts

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**Trustees' Annual Report for the period**

**From 1<sup>st</sup> January 24 Period start date To 31<sup>st</sup> December 24 Period end date**

**Charity name: West Wilts Youth Sailing Association**

**Charity registration number: 1057119**

**Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Advance the education, and to provide recreational facilities for community participation of young people, and adults through the provision of sailing and allied activities i order to develop their physical, mental, and spiritual capacities.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Sailing ,Paddle boarding and kayaking Plus the hire of the club house for meetings and tuition. RYA syllabus training.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Yes we have referred to Charity guidance several times during the year, to assist on decisions made ect</b>

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<b>100%</b>
Other		

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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>We have held several events at the club over the period in question. An educational day on shipwright skills, inviting local skilled people to demonstrate the old marine skills of the past.</b></p> <p><b>We had an open fun day ,where we celebrated</b></p> <p><b>Day 80 and had a freedom trail asking relevant questions of the day giving clues, and holding an exhibition assisted by some of the relics from the local museum. We had fun with all sorts of water activities and invited the scouts to have a raft building competition . We had some dinghy sailing racing . BBQ and other cakes activities and competitions.</b></p> <p><b>We have held a Christmas sail with carols mulled wine and mince pies in December for the members.</b></p> <p><b>We have held 3 evenings of instructor based sailing, followed by an end of year awards ceremony, and AGM.</b></p> <p><b>We have held some social sails and also during the winter, plus we have had the RYA to come and upskill our instructors for some training.</b></p> <p><b>We have held a social for all our older and passed members as a reunion social event.</b></p> <p><b>We had a visit from HRH Princess Ann to the club.</b></p> <p><b>We have achieved the 'Green Club of the Year award with the RYA' after our investment in E outboards and Solar panels to charge the batteries.</b></p> <p><b>For extra funding we have rented the facilities out to other organisations and schools</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<b>The achievements of the club over the past couple of years has certainly outstripped its objectives, but still in keeping with our governing document</b>
Performance of fundraising activities against objectives	Para 1.41	<b>We have had fundraising grants towards our core costs and also towards upgrading and replacing our fleet</b>

set		
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary,  
Chair, etc)

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Date

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# WEST WILTS YOUTH SAILING ASSOCIATION

## INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
<b>Income</b>				
Joining Fees (new starters)	-		-	
Membership Fees	5,050		410	
Sailing Fees	6,880		8,862	
Trips (Portland trip etc)	3,465		2,500	
Club Event ( BBQ etc)	400		666	
Sundries	3,251		2,490	
Lake Hire	3,344		6,117	
Other Course Fees - First Aid / Racing	4,403		355	
		<b>26,793</b>		<b>21,400</b>
Interest on COIF Account	-		-	
Deposit - Monkton Combe				
Donations	531		665	
Grants - Sport England	-		-	
Grants - Sport England re Covid	-		-	
Grants - WASP	-		-	
Grants - Wiltshire Council £10,000 - fee	5,700		-	
Grants - Westbury Town Council	-		1,500	
Grants - CFWS WCF, Mercers, Foyle	-		7,500	
		6,231		9,665
		<b>33,024</b>		<b>31,065</b>
<b>Sale of Assets</b>		-		-
<b>TOTAL INCOME</b>		<b>33,024</b>		<b>31,065</b>
<b>Expenditure</b>				
Payment for Wiltshire Council grant claim	-		-	
Boat Maintenance, inc fuel	702		980	
Instructor Course Fees	3,844		570	
Other Course Fees - First Aid / fire	-		-	
Instruction Costs - training aids & uniform	-		-	
Purchase of Books / Certificates (Inc Trophies)	1,577		1,054	
Insurance	4,876		4,132	
Electricity / Water	833		2,508	
Building / Premises Maintenance	1,775		1,651	
New Build Costs	-		-	
Dredging Project Nov 2020	-		-	
Subscriptions	-		80	
Portland Trip	3,180		270	
Administration	-		39	
Legal and Professional Fees	85		-	
Club Event	1,531		1,665	
Sundry Expenditure	877		854	
		<b>19,280</b>		<b>13,803</b>
<b>Purchase of Assets - Engine, Boats</b>		<b>16,694</b>		<b>15,376</b>

<b>SURPLUS OF INCOME OVER EXPENDITURE</b>	<u>- 2,949</u>	<u>1,887</u>
Funds b/fwd	32,837	29,510
Plus restricted funds b/f	-	1,440
<b>Balance</b>	<u><u>29,887</u></u>	<u><u>32,837</u></u>
<b>Represented by:</b>		
Lloyds Treasurer Account	12,385	15,335
COIF Account	18,062	18,062
New Facilities Account		
<b>TOTAL FUNDS</b>	<u><u>30,447</u></u>	<u><u>33,397</u></u>

## **Independent examiner's report to the trustees of West Wilts Youth Sailing Association**

I report to the trustees on my examination of the accounts of the West Wilts Sailing Association (the Trust) for the year ended 31 December 2024.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: *Abby Shearn*

Relevant professional qualification or membership of professional bodies (if any): *CIMA*

Address: *41 School Rd, Oldland Common, BS30 6PH*

Date: *11/04/2025*

**WEST WILTS YOUTH SAILING ASSOCIATION**

England & Wales - Charity number 1057119

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# Accounts

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**WEST WILTS YOUTH SAILING ASSOCIATION**

**INCOME AND EXPENDITURE ACCOUNT**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

	Main		Restr'd WASP		2022		2021	
	£	£	£	£	£	£	£	£
<b>Income</b>								
Joining Fees (new starters)	-				-			720
Membership Fees	1,506				1,506			1,765
Sailing Fees	6,476				6,476			2,505
Training Courses (Portland trip etc)	1,215				1,215			4,829
Club Event ( BBQ etc)	328				328			
Sundries	16				16			
Other Income - WOLT, Scouts, Frome K9	6,175				6,175			5,243
Other Course Fees - First Aid / Racing	450				450			1,090
		16,166		-		16,166		16,152
Interest on COIF Account	175				175			2
Donations					-			50
Grants - Sport England					-			-
Grants - Sport England re Covid					-			-
Grants - WASP					-			-
Grants - Wiltshire Council £10,000 - fee					-			-
Grants - Westbury Town Council	225				225			500
Grants - CFWS WCF, Mercers, Foyle					-			15,021
		400		-		400		15,573
		<b>16,566</b>		<b>-</b>		<b>16,566</b>		<b>31,725</b>
<b>Sale of Assets</b>		-		-		-		-
<b>TOTAL INCOME</b>		<b>16,566</b>		<b>-</b>		<b>16,566</b>		<b>31,725</b>
<b>Expenditure</b>								
Payment for Wiltshire Council grant claim					-			-
Boat Maintenance, inc fuel	638				638			1,513
Instructor Course Fees	288		248		536			1,482
Other Course Fees - First Aid / fire					-			720
Instruction Costs - training aids & uniform					-			634
Purchase of Books / Certificates (Inc Trophies)	389				389			1,346
Insurance	4,118				4,118			3,647
Electricity / Water	1,760				1,760			1,027
Building / Premises Maintenance	2,148				2,148			58
New Build Costs	-				-			3,602
Dredging Project Nov 2020					-			-
Subscriptions	248				248			130
Portland Trip	1,400				1,400			2,090
Administration	17				17			138
Legal and Professional Fees					-			428
Club Event	272				272			
Sundry Expenditure	3,266				3,266			376
		14,545		248		14,792		17,190
<b>Purchase of Assets - Engine, Strimmer, BBQ</b>		4,077		-		4,077		7,547
<b>SURPLUS OF INCOME OVER EXPENDITURE</b>		<b>- 2,056</b>		<b>- 248</b>		<b>- 2,303</b>		<b>6,988</b>
Funds b/fwd		30,373				30,373		24,825
Plus restricted funds b/f				1,440		1,440		-
<b>Balance</b>		<b>28,317</b>		<b>1,193</b>		<b>29,510</b>		<b>31,813</b>
<b>Represented by:</b>								
Lloyds Treasurer Account		11,448				11,448		13,926
COIF Account		18,062				18,062		17,887
New Facilities Account								
<b>TOTAL FUNDS</b>		<b>29,510</b>		<b>1,193</b>		<b>29,510</b>		<b>31,813</b>

Approved by committee/trustees:

29th October 2022