



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date To
Period end date

Charity name:

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the purpose of a community hall and sports centre for use by the people of St Buryan and the surrounding area of Cornwall without distinction of political, religious or other opinion
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Meeting Classes Football/Cricket Clubs Social and Recreational activities Fund Raising events to raise money for other local charities
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Both trustees have regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by	Para 1.38	

volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Achievement and Activities during 2021 were limited due to the Covid 19 pandemic which meant the facilities were closed.</p> <p>Community House gave the kitchen to Wingz N That to enable them to restart there business until they acquired there own premises which they have now done and are flourishing after being closed down by COVID.</p> <p>We welcomed back to the village Gala Week, the 30th year of the visit of FAB from London and Young Farmers - It's a Knockout.</p> <p>We hosted a Cricket Festival for U15 & U11 year olds in conjunction with the ECB.</p> <p>We hosted the delayed Euros which was a great success in encouraging people to get out together again in a safe environment.</p> <p>We held quizzes for various projects including raising funds for a Defib for the local Boxing Club and Playing Fields and Cancer Research.</p> <p>We held a Fathers Day Breakfast for the local community cooked by Wingz n That as a thank you for helping them out</p> <p>A Halloween Party closely followed by a Firework Display was funded and organised by Community House for the village.</p> <p>We finished the year with a</p>

		<p>Christmas Craft Fair with local crafters.</p> <p>All the above were put on at no cost to any of the causes</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>A grant from Cornwall County Council of £17431 enabled Community House to ensure payments of our regular monthly outgoings i.e. electricity, insurance, water, licences etc despite having no income due to closure during COVID. I also enabled us to carry out essential repairs and maintenance to the building which is now over 20 years old and was looking a bit tired.</p> <p>When we were able to reopen we financed a Halloween Party and a Bonfire/Firework Display for the community.</p> <p>When we were allowed to reopen we received several bookings for weddings, anniversary parties and as a result of these functions and the the various fund raising and communiyu funcions we reopened the bar</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Affirmative funds invested with Epworth Cash Plus Fund for Charities
Amount of reserves held	Para 1.22	25977.45
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed dated 3 July 1996, amended 27 April 2006
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Standard Registration
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election at Annual General Meeting

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Community House
Other name the charity uses	
Registered charity number	1057042

Charity's principal address	Newlyn Road St Buryan Penzance TR19 6DU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Thompson	Chairman		
2	Margaret Wood	Treasurer		
3				
4				
5				
6				
7				
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12				
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15				
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17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Margaret Wood	
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Position (eg
Secretary, Chair, etc)

Treasurer	
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Date

20 November 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Community House

No (if any)
1057042

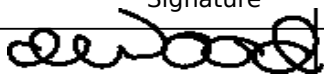
Receipts and payments accounts

For the period from	01.01.21	To	31.12.21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	-	-	-	-
	-	-	-	-
Bar Sales	30,180	-	-	30,180
Covid-19 Gran	17,431	-	-	17,431
Hire of Hall	2,565	-	-	2,565
Bonfire Night	620	-	-	620
Donations	325	-	-	325
	-	-	-	-
Sub total (Gross income for AR)	51,121	-	-	51,121
A2 Asset and investment sales, (see table).				
Income from Investment	0	-	-	0
	-	-	-	-
Sub total	0	-	-	0
Total receipts	51,121	-	-	51,121
A3 Payments				
Bar Stock	22,690	-	-	22,690
Kitchen Consumables	40	-	-	22,730
Maintenance	3,104	-	-	25,834
Bonfire Night	2,343	-	-	28,177
Electricity	2,219	-	-	30,396
Waste Disposal	1,685	-	-	32,081
Insurance	1,454	-	-	33,535
Expendable Property	707	-	-	34,242
Kerosen	657	-	-	34,899
Water	500	-	-	35,399
Telephone	475	-	-	35,874
Halloween	408	-	-	36,282
Card Machine	295	-	-	36,577
Council Tax	235	-	-	36,812
TV Licence	159	-	-	36,971
Bank Charges	118	-	-	37,089
Operating Licenceces	101	-	-	37,190
Petrol	75	-	-	37,265
	-	-	-	-
Sub total	37,265	-	-	37,265
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	37,265	-	-	37,265
Net of receipts/(payments)	13,856	-	-	13,856
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	13,856	-	-	13,856

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	BANK	16,589	-
	Petty Cash	576	-
	Bar Float	140	-
	Total cash funds	17,305	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
	Epworth Cash Plus Fund for Charities		-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees			
Signature		Print Name	
		Margaret Wood	

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Last year
to the nearest £

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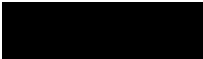
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**Endowment
funds**
to nearest £

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OK

**Endowment
funds**
to nearest £

-
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**Current value
(optional)**

25,977
-
-
-
-

**Current value
(optional)**

-
-
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-
-
-

**When due
(optional)**

Date of
approval

28-Oct-22



Section A

Independent Examiner's Report

**Report to the
trustees/ members
of**

Charity Name
COMMUNITY HOUSE

**On accounts for the
year ended**

31 DECEMBER 2021

**Charity
no (if
any)**

1057042

Set out on pages

TWO

(remember to include the page numbers of additional sheets)

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/21.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's
statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

17.11.2022

Name: NICHOLAS W S JONES

Relevant professional qualification(s) or body (if any): SOLICITOR (RETIRED)

Address: LOWER TREDINNEY, ST BURYAN,
PENZANCE, CORNWALL TR19 6HX

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE
X