

SCCYC

WATERSIDE:CONNECT
CONNECTING COMMUNITIES



ANNUAL GENERAL MEETING

Sikh Community Centre & Youth Club SCCYC
Registered Charity No: 1056764

 https://localgiving.org/appeal/SCCYC_FoodAid/

 info@sccyc.co.uk

 07770 088568 | 01604 475802

 www.sccyc.co.uk


 @sccycwatersideconnect

 35-37 St James Mill Road, NN5 5JW




Our Impact

SCCYC collect and collate data in quantitative and qualitative methods to monitor all services to ensure outputs, outcomes and quality services are delivered.




6,000+ People indirectly supported by SCCYC awareness services, events and digital engagement

300 People were directly supported by SCCYC Services



285 People directly supported by SCCYC Food Aid Service, Resources, Emergency Aid Campaigns



56 People were directly supported by SCCYC Welfare Service

53 people Volunteered in SCCYC Services, **£35,000** value of volunteering hours



2
SCCYC Service Recognition Awards

42
Volunteer Recognition Awards



23
Partnerships

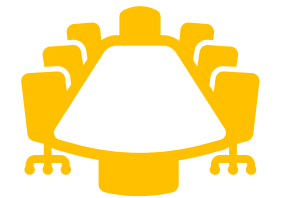


76 People supported by SCCYC Education & Training Services

4,000 visited the Sikh Museum Northampton



78 People directly supported by SCCYC Health & Well-being Services.
300 accessed wellbeing and sporting events



756 accessed venue hire/catering - new Social Enterprise Hub

Our Services



An established innovative community hub providing vital needs led support for Northampton's diverse community.

Core values led organisation, promoting socio, health, gender and racial equality.

Centre for enterprise where all profit is dedicated to the social benefit of disadvantaged communities.

“Your hard work in the community and the way that you work with your volunteers is exemplary. The impact on the community is immense and as goes with this kind of work, beyond what you can measure.

Peoples’ lives are saved and changed and reactions to your news is an example of your reputation built up over years of hard work. Service driven by your faith is evident in all you do. It is a special and precious gift from you to the town.

Thank you!”

Vice Lord Lieutenant of
Northamptonshire

We are
grateful for
the
Recognition



Background

Background

The Sikh Community Centre & Youth Club (SCCYC) was formed in 1996 to provide services that other organisations were unable to provide to Sikhs living in Northamptonshire. SCCYC is now recognised as an innovative and strong forefront organisation that provides quality services to the Sikh, local and wider communities of Northamptonshire.

The Vision

SCCYC exists to meet the support, social, educational, health and cultural needs of the community by involving community members in shaping their own lives.

Mission

To develop a multi-agency and cross sector resource centre in Northampton that provides a one-stop solution to:

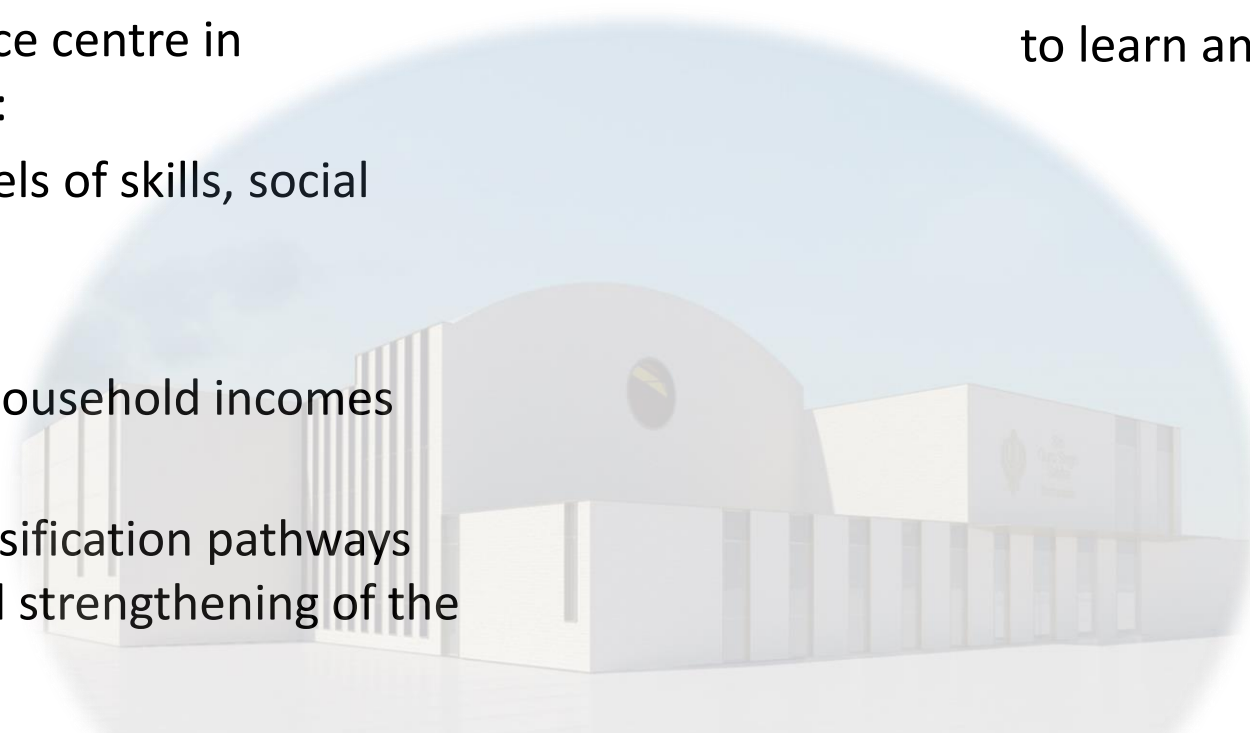
- REDUCE social deprivation & exclusion, low levels of skills, social isolation;
- RAISE educational standards;
- IMPROVE health, employment opportunities, household incomes and;
- SUPPORT SME business regeneration and diversification pathways leading to vibrant community regeneration and strengthening of the local neighbourhood.

Aims & Objectives

To improve the quality of life of all inhabitants of Northamptonshire through the structured provision of support services and development activities to diverse backgrounds in a safe environment. Specific aims are to:

- Enhance the lives of those who live, work and learn in the local area
- Provide facilities that are affordable and accessible to the local community
- Be a centre of excellence and a role model for organisations in Northamptonshire
- Make SCCYC appealing to businesses, local people and clubs as a venue for meetings, events and activities
- Achieve community cohesion by supporting activities that allow individuals of different backgrounds to share experiences
- Preserve Sikh-Punjabi heritage, leaving a legacy for future generations to learn and enjoy.

Our diverse beneficiaries reside in the lowest 1%-10% indices for multiple deprivation: severe poverty, mental health, physical health and face isolation and migration challenges.



Trustees and Management Board

SCCYC’s Management Board is a strong, long standing and successful combination of people with professional backgrounds, experiences and diverse skills. They continually strive to provide robust governance, strong leadership, and structured systems and policies towards achieving a professional organisation. The team welcomes innovation and creativity to achieve its goals of a flourishing charity that benefits all communities. The trustees are highly successful professionals and businesspeople, responsible for the building, maintenance and executive decision making.

Chair	Harjinder Kooner	Managing Director, HSBC Bank plc
Secretary	Kuljit Bhangra	Actuary - Associate Director
Treasurer	Jagjit Shairi	Management Accountant
Marketing & PR	Krupa Chauhan	Marketing Professional
IT Systems	Rupinder Thind	Senior Architect
Elders Services	Charanjit Grewal	Retired Social Worker
Youth Service	Harpreet Jawanda	University Student
Trustee	Sean Sidhu Brar	Barrister
Trustee	Resh Diu	Director of Dental Practise
Trustee	Nirmal Chandi	Retired Engineer
Trustee	Harinder Kooner	Businessman

Our Staff

Development Manager, 20 years' experience of devising strategy, securing funding, organisational development and managing SCCYC operations.

We contract qualified and experienced sessional staff to deliver specific projects and services.

Our Volunteers

SCCYC is a volunteer led organisation, volunteers co-design and help to manage and deliver all aspects of services. Most are long standing volunteers and enjoy their roles, gaining friendships, skills, a sense of belonging and achievement. Voluntary steering groups ensure that user led services are design and delivered.



Our Partners

4 Funders

23 Informal Partnerships

130 Donors



"...Positive impact of their work and activities which include direct support services for all communities in addressing poverty".

Rachel McGrath, CEO
Northamptonshire Community Foundation

A heartfelt thankyou for your support.

We dedicate a substantial amount of time to build cross sector partnerships and contribute to various forums and alliances towards a joined-up approach to serving the County.



Our Stakeholders

SCCYC conduct annual stakeholder surveys and continual feedback from service users to ensure high quality needs led services are delivered. Qualitative and Quantitative data is recorded, evaluated, reported and the relevant improvements implemented.

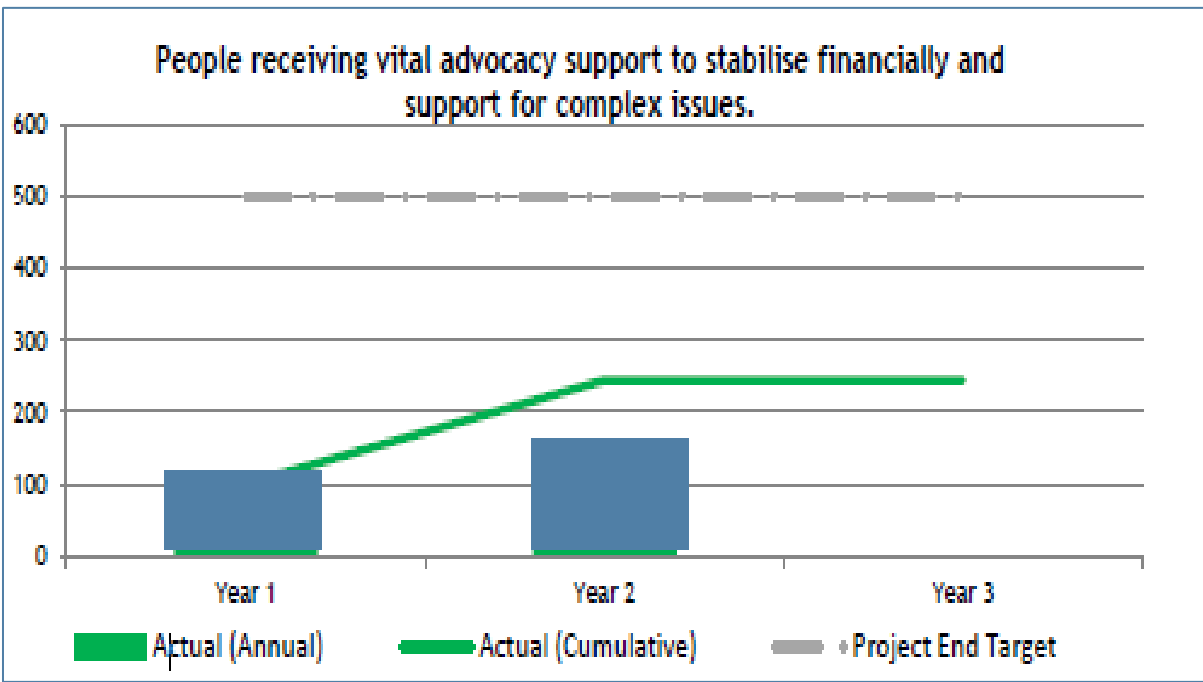
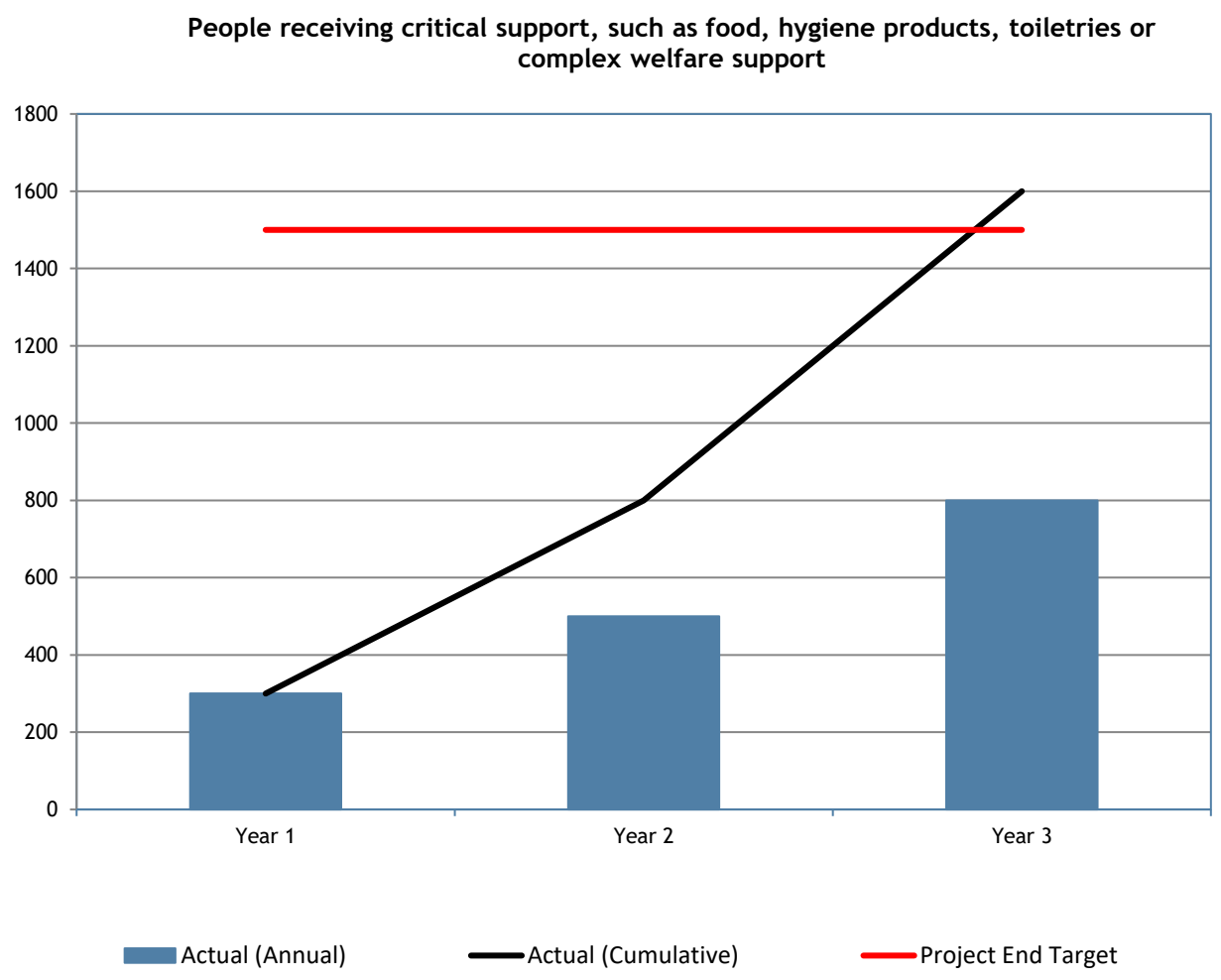
Issues faced by service users:

- Local agencies are not joined up in their approach to support the vulnerable
- Overall lack of support from Social Services
- Financial strain in critical unemployment times, Winter cost of living and Festive season
- Parents worry about providing basic clothing and learning resources for children
- Lack of language, cultural and issues empathy and social/cultural platforms to come together.
- Womens cultural and wider racial inequalities.
- Lack of rented accommodation; Housing debt advice issues: consolidation of loans
- Mental wellbeing, abuse, stress, isolation, physical health issues.

Service Needs:

- All rounded, tailored, personalised support for effective and long-term impacting in addressing multiple complex issues.
- Continued food/resource bank and healthy meals to meet critical poverty needs.
- Heritage workshops on Punjabi and other foods, preservation of Food and Farming Heritage.
- More Community events to celebrate Punjabi heritage, traditions, skills and enjoyment.
- Youth social action projects and youth room to support young people in a safe place
- Womens services to address multiple issues and provide connection and social events for enjoyment
- Volunteering, education and training to build employment skills toward independent living.
- Physical and mental wellbeing activities to improve health and wellbeing.
- Organic food growing & cookery skills towards sustainable healthy living and wellbeing garden.
- Transport to pick up elderly and physically and emotionally disadvantaged people to access services.

Table 1 and 2 demonstrate the support provide from October 2022 – April 2024 to address need.



3 Year Programme

**6,500
Output
(2022-2024)**

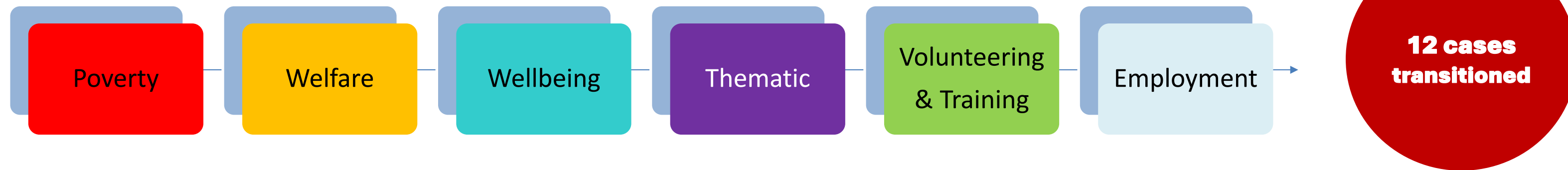


Programme Aims:

- A programme to transition disadvantaged and vulnerable people from critical issues towards resilience
- Full cost recovery of programme running costs to enable personalised support to meet all needs
- Sustainability planning through capacity building strategies and social enterprises

Annual Feedback over 11 years showed a gap in local globalised service provision. There has been an urgent need for personalised support for vulnerable, poverty disadvantaged and BAME communities, particularly those that have language barriers and cultural empathy needs to progress from start to finish.

To address this long-standing gap, and to address the even more critical issues caused by the pandemic - SCCYC took action to secure and deliver a needs led, personalised 3 year 'Connecting Critical Programme', £340,026 funded by National Lottery Reaching Communities fund.



“This gym and mindfulness has saved my life. I am in recovery, and it has given me the motivation to get up and Live my Life. In September, I started a course at college. My life is unrecognisable from 5 months ago. Thank you so much”.

A young English woman that was facing trauma, mental health issues, physically unwell and using addictions as a coping method, she was living in poverty and requested our support. A coaching session assessed her needs and identified her aspirations, a progression plan was devised to support her goal of improving her health, wellbeing and to access further education and achieve.

She was provided with friendship, mindfulness, meditation and free use of gym - In only 5 months, the woman was transformed from a traumatic state to physically fit, entering education and earning.

Client

Transitioned from Trauma to Employment

SCCYC Food Aid



**285
Clients**

- ✓ **Food:** Parcels and Hot Meals
- ✓ **Resources:** Toiletries, Clothing, Equipment, Bedding
- ✓ **Children:** Learning Resources, Uniform, Holiday Activities
- ✓ **Emergency Aid:** Food, Resources, Equipment
- ✓ **Annual Campaigns:** Sleeping Bags, Woollies, Festive Gifts

90% of clients suffer multiple complex issues.

Clients include families, individuals, young people, rough sleepers, university students, pensioners, and isolated people. Care is taken to tailor services to meet client's needs.

60% of clients transitioned from Critical Food Aid after the detrimental impact of the pandemic. In Year 3, SCCYC Food Aid has worked in a multi-agency approach providing weekly food and assisting over 250 clients into non reliance on emergency services.

“Thank you for everything you have done for me and my family. You have really helped me over the years and for that I am so grateful. You have helped me at my worst times which has enabled me to survive in difficult times”.

Family accessing Long term Food Aid support due to multiple issues.

SCCYC Welfare



Multiple Issues

Pandemic impact, poverty, benefits issues, emotional health, physical health, addictions, domestic violence, interpersonal abuse, language-based challenges, language and cultural barriers, cost of living crisis, social isolation.

Support for effective and long-term impact in addressing multiple complex issues.

- ✓ **Personalised**
- ✓ **Tailored**
- ✓ **Long Term**
- ✓ **Collaborative**

48 clients received direct support to address complex issues and to stabilise them financially.

Approx. 2,200 people accessed Sunday Support Surgeries which raised awareness and provided sign posting.

48 Clients

**Approx. 300
ad hoc
support**

Clients include

- Poverty Disadvantaged
- Homeless
- Mental Health Issues
- Physical Disability
- Migrant Families and students
- Indian Community requiring cultural/language-based support

SCCYC Wellbeing Hub

Mind-Body-Soul
Programme



"After starting the chair exercises for 4 weeks, I was told I no longer needed physio after an accident. I am now back in my jeans and resuming my life after 2 years".

Senior Wellbeing Hub Member

100 people attended regular exercise and wellbeing sessions to improve their physical, emotional and social wellbeing

300 people of diverse ages attended ad hoc wellbeing events, sporting activities and a healthy heart project.

Much more than just a Gym

- Tailored for hard-to-reach communities
- Free for poverty deprived
- Affordable gym and wellbeing sessions
- Comfortable with themed and quiet timings available
- Supportive with a free Social Café and befriending
- Support for additional needs

78 regular
service users

300 accessed
events

SCCYC Thematic Groups

Tackling Inequalities

- ✓ Socio
- ✓ Health
- ✓ Gender
- ✓ Race

**Approx.
1,500
Participants**

We run thematic groups such as: Youth Club, children’s holiday clubs, seniors' wellbeing group, women’s group and wellbeing events. We also take part in local diverse forums to promote and support social connection, social prescribing, and campaign to make positive change to society.

Youth
Social
Action



Womens
Support
& Events



Wellbeing
Campaigns



Interfaith
Community
Cohesion



SCCYC Heritage & Arts



- ✓ **Core Values, Citizenship, Community Cohesion**
- ✓ **GCSE Curriculum – Punjabi & RS Studies Support**
- ✓ **Sikh-Punjabi Heritage & Performing Arts**

Approx 4000 people from diverse communities, visited the Sikh-Punjabi Heritage Museum.

3,00 People attended Heritage Events: Vaisakhi; Thetford; Heritage Open Day; Punjabi Ladies Lohri.

1,200 young people from schools, scouts and youth clubs took part in facilitated Tours and Talks.

The exhibitions consist of histories, objects, artefacts, books and art:

- Sikh Identity;
- Sikhs in World War I
- Sikh Weddings
- Sikh Music
- Inspirational Sikh Women from the 16th Century
- Punjabi heritage
- Princess Sophia Duleep Singh (Suffragette)

The exhibitions preserve and share our rich heritage and skills for the future generations and to enjoy in the present. The Sikh and core equality values aim is to break down barriers towards an inclusive and cohesive society.

- Socio
- Gender
- Faith
- Health

**Approx.
1200
Service
Users**

**Approx.
3,000
Audiences**



Volunteering & Skills Development



**53
Volunteers
Approx.
35,000 hrs**

**7
Training
Courses**

Feedback on the benefits of Volunteering:

- ✓ Learned soft skills by volunteering
- ✓ Confidence building and self-esteem improvements
- ✓ Appreciation and friendships give a sense of being valued
- ✓ Sharing skills with others is rewarding and gives sense of accomplishment
- ✓ Helping others helps to fulfil personal and faith values
- ✓ Awards help achieve Duke of Edinburgh awards and volunteer passport awards, and enhance CV's
- ✓ Free Certified Short Courses enhanced assisted with volunteering and employment
- ✓ Employment skills & jobs search support assisted to gain employment



SCCYC venue hire and inhouse catering has with approx. 956 delegates accessing the service this year.

The Heritage Gift Shop has been relaunched with plans for expansion to generate income towards museum maintenance.

We have trialled a 'Wellbeing in the Workplace' venture to generate income to provide wellbeing services for free to disadvantaged people.

Conferencing Facilities

Inhouse Catering

Wellbeing In the Workplace

Heritage Gift Shop



**All Profit
dedicated to
support
disadvantaged
clients**



Social Impact

Employment Skills

Local Service Gaps

Sustainability



WATERSIDE CONNECT ENTERPRISES



Giving Back to the Community



The greatest thing about supporting SCCYC Enterprises is that all profits are dedicated towards supporting Food Aid which currently supports over 400 poverty disadvantaged and vulnerable people in the Town.

Accounts Year End 31st March 2024

Income: Grants, Donations, Enterprises, Activities: **£260,209**

Expenditure: Services, Projects, Running Costs: **£189,188**

Restricted Grant Funds: Services, Projects, Running Costs: **£32,474**

Contingency: emergency / unrestricted match funding: **£30,000**

SCCYC's income for the year was £260k revenue which allowed us to continue our vital services. This is up on prior year (£197k), mainly due to the release of grants deferred from prior year. The key driver for greater expenditure is the staff costs as to deliver our services.

We are grateful for the financial support provided by the following who enable us to continue to benefit the community (West Northants Council £59,277; National Lottery Cost of Living Fund £30,820; NBCT Support Northants £5,000; Northamptonshire Community Foundation/West Northamptonshire Council £11,473; National Lottery Reaching Communities £100,102; Faraway Children's Charity £1,000) as well as our partners, donors, staff and dedicated volunteer base.

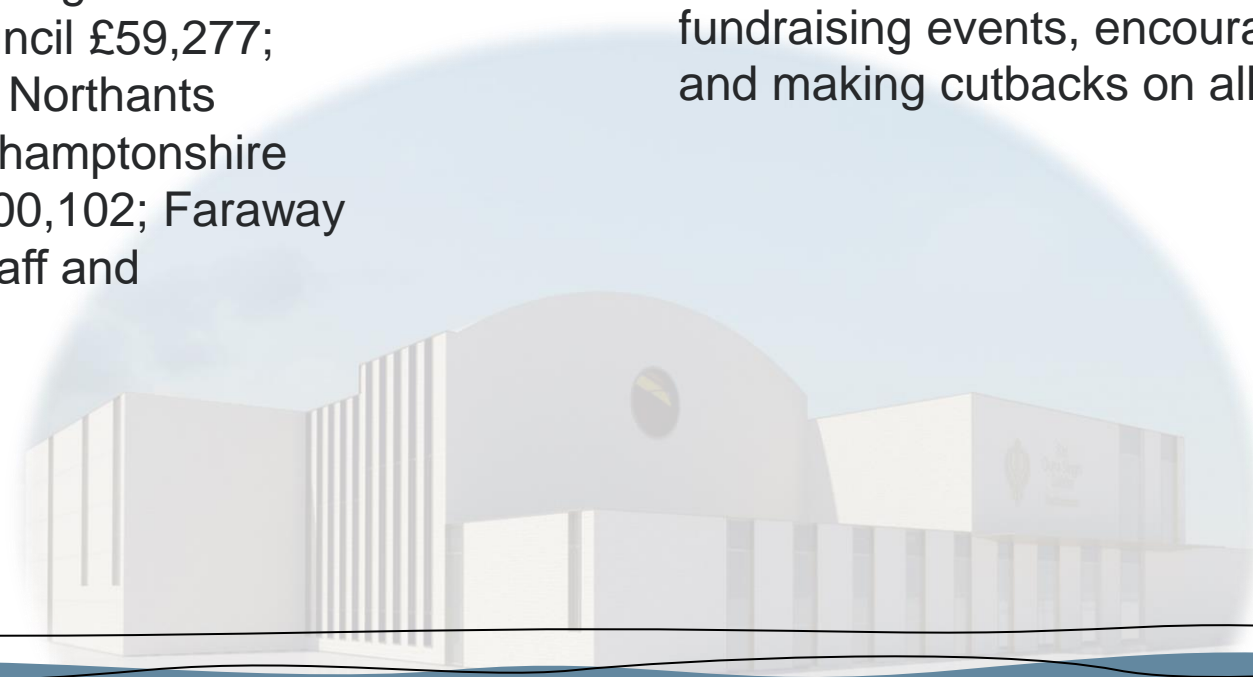
Our vital service for this year continues to be the Food Aid service which remains pivotal to the work we do, providing disadvantaged members of the Northampton community with dry, fresh, hot food and resources on a regular basis as well as welfare services.

Our main programme of services for the next year (National Lottery Fund) will continue the Covid-19 critical Response services which include Poverty and Welfare support; Recovery activities which include health, wellbeing, and social activities; Resilience development activities which include volunteering, training and employment skills to transition the disadvantaged into further education, earning and independent living.

2025 will be a year of change, we are planning ahead for the closure of our 3-year National Lottery Fund in 2024, putting into practise our 3-year organisational sustainability plan 2024-2027. Plans include: Investing in our staff and trustees, providing coaching workshops to enable them to manage the forthcoming change. Increasing income through diversification of income streams, including expanding and setting up new social ventures, holding fundraising events, encouraging donations, applying for smaller projects bids and making cutbacks on all expenditure



Harjinder Kooner, Chair
19th January 2025



Charity registration number 1056764

**SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

H S Kooner
J Shairi
K Bhangra
N Sidhu-Brar
R Diu
N Singh
C Grewal
R Thind

Charity number

1056764

Independent examiner

Jervis & Partners
30 Harborough Road
Kingsthorpe
Northampton
NN2 7AZ

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

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SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their annual report and financial statements for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Financial review

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees who served during the year and up to the date of signature of the financial statements were:

H S Kooner
J Shairi
K Bhangra
N Sidhu-Brar
R Diu
N Singh
C Grewal
R Thind

The trustees' report was approved by the Board of Trustees.



H S Kooner
Trustee

Dated: 11 November 2024

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2024

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

I report to the trustees on my examination of the financial statements of Sikh Community Centre & Youth Club SCCYC (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Jervis & Partners

30 Harborough Road
Kingsthorpe
Northampton
NN2 7AZ

Dated: 11 November 2024

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes						
Income and endowments from:							
Donations and legacies	3	-	207,672	207,672	-	175,942	175,942
Other trading activities	4	52,537	-	52,537	21,477	-	21,477
Investments	5	370	-	370	64	-	64
Other income	6	4,088	-	4,088	4,746	-	4,746
Total income		<u>56,995</u>	<u>207,672</u>	<u>264,667</u>	<u>26,287</u>	<u>175,942</u>	<u>202,229</u>
Expenditure on:							
Raising funds	7	21,471	-	21,471	47,173	-	47,173
Charitable activities	8	-	170,296	170,296	-	140,105	140,105
Total expenditure		<u>21,471</u>	<u>170,296</u>	<u>191,767</u>	<u>47,173</u>	<u>140,105</u>	<u>187,278</u>
Net income		<u>35,524</u>	<u>37,376</u>	<u>72,900</u>	<u>(20,886)</u>	<u>35,837</u>	<u>14,951</u>
Transfers between funds		-	-	-	(2,764)	2,764	-
Net movement in funds		<u>35,524</u>	<u>37,376</u>	<u>72,900</u>	<u>(23,650)</u>	<u>38,601</u>	<u>14,951</u>
Reconciliation of funds:							
Fund balances at 1 April 2023		<u>28,774</u>	<u>517,870</u>	<u>546,644</u>	<u>52,424</u>	<u>479,269</u>	<u>531,693</u>
Fund balances at 31 March 2024		<u>64,298</u>	<u>555,246</u>	<u>619,544</u>	<u>28,774</u>	<u>517,870</u>	<u>546,644</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

BALANCE SHEET

AS AT 31 MARCH 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	13		526,741		543,601
Current assets					
Debtors	14	3,110		744	
Cash at bank and in hand		163,128		133,469	
		<u>166,238</u>		<u>134,213</u>	
Creditors: amounts falling due within one year	16	<u>(60,597)</u>		<u>(108,171)</u>	
Net current assets			105,641		26,042
Total assets less current liabilities			632,382		569,643
Creditors: amounts falling due after more than one year	17		(12,838)		(22,999)
Net assets			<u>619,544</u>		<u>546,644</u>
The funds of the charity					
Restricted income funds	19	555,246		517,870	
Unrestricted funds	20	64,298		28,774	
		<u>619,544</u>		<u>546,644</u>	

The financial statements were approved by the trustees on 11 November 2024



H S Kooner
Trustee

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Charity information

Sikh Community Centre & Youth Club SCCYC is a Registered Charity in England and Wales.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold land and buildings	3.55% SL
Fixtures and fittings	25% RB
Computers	33% RB

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

(Continued)

1.6 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Restricted funds	Restricted funds
	2024	2023
	£	£
Grants	207,672	175,942
Grants receivable for core activities		
Neighbourly Sainsburys	-	1,000
Northamptonshire Community Foundation	-	1,880
Awards for All	-	10,000
Sport England Capital Fund	-	5,871
West Northants Council	-	15,682
National Lottery Cost of Living Fund	30,820	-
NBCT Support Northants	5,000	-
Northamptonshire Community Foundation/West Northamptonshire Council	11,473	5,000
National Lottery Reaching Communities	159,379	134,509
Faraway Childrens Charity	1,000	2,000
	207,672	175,942

4 Income from other trading activities

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Fundraising events	43,943	16,991
Other income	8,594	4,486
Other trading activities	52,537	21,477

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

5 Investments

	Unrestricted funds	Unrestricted funds
	2024 £	2023 £
Interest receivable	370	64
	<u> </u>	<u> </u>

6 Other income

	Unrestricted funds	Unrestricted funds
	2024 £	2023 £
Employment Allowance	4,088	4,746
	<u> </u>	<u> </u>

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

7 Raising funds

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
<u>Trading costs</u>		
Other trading activities	2,579	1,310
Support costs	18,892	45,863
	<hr/>	<hr/>
Trading costs	21,471	47,173
	<hr/>	<hr/>
	<u>21,471</u>	<u>47,173</u>

8 Expenditure on charitable activities

	Charitable costs	Charitable costs
	2024	2023
	£	£
Direct costs		
Staff costs	89,412	80,284
Depreciation and impairment	397	166
Heat & light	14,321	10,348
Stationery	925	937
IT consumables	1,273	1,850
Health & Safety	5,834	5,610
Venue hire	405	1,940
Subscriptions	589	1,001
Telephone & internet	2,168	3,450
Purchases	852	10,425
Bank charges	350	225
Advertising & marketing	32	1,494
Professional charges	995	340
Resources & equipment	22,650	10,537
Volunteer & training	2,828	5,352
Insurance	222	1,346
Van hire	-	4,800
	<hr/>	<hr/>
	143,253	140,105
 Share of support and governance costs (see note 9)		
Support	27,043	-
	<hr/>	<hr/>
	<u>170,296</u>	<u>140,105</u>
 Analysis by fund		
Restricted funds	<u>170,296</u>	<u>140,105</u>

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

9 Support costs

	Support costs	Governance costs	2024 Support costs	Governance costs	2023
	£	£	£	£	£
Staff costs	20,365	-	20,365	19,297	19,297
Depreciation	20,026	-	20,026	20,027	20,027
Sundries	541	-	541	493	493
IT consumables	-	-	-	69	69
Consulting	2,267	-	2,267	-	-
Advertising and marketing	-	-	-	26	26
Professional charges	1,990	-	1,990	1,719	1,719
Bank charges	-	-	-	(15)	(15)
Health & safety costs	-	-	-	70	70
Volunteering and training	-	-	-	123	123
Resources & equipment	-	-	-	1,080	1,080
Repairs	29	-	29	216	216
Interest paid	717	-	717	2,758	2,758
	<u>45,935</u>	<u>-</u>	<u>45,935</u>	<u>45,863</u>	<u>45,863</u>
Analysed between					
Trading	18,892	-	18,892	45,863	45,863
Charitable activities	27,043	-	27,043	-	-
	<u>45,935</u>	<u>-</u>	<u>45,935</u>	<u>45,863</u>	<u>45,863</u>

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

11 Employees

The average monthly number of employees during the year was:

2024 Number	2023 Number
<u>2</u>	<u>1</u>

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2024

11 Employees

(Continued)

Employment costs	2024 £	2023 £
Wages and salaries	58,793	41,926
Session staff	29,614	37,201
Social security costs	4,088	4,746
Other pension costs	1,005	1,157
	<u>93,500</u>	<u>85,030</u>

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

13 Tangible fixed assets

	Freehold land and buildings £	Fixtures and fittings £	Computers £	Total £
Cost				
At 1 April 2023	563,627	-	-	563,627
Additions	-	898	2,665	3,563
	<u>563,627</u>	<u>898</u>	<u>2,665</u>	<u>567,190</u>
At 31 March 2024	563,627	898	2,665	567,190
Depreciation and impairment				
At 1 April 2023	20,026	-	-	20,026
Depreciation charged in the year	20,026	206	191	20,423
	<u>40,052</u>	<u>206</u>	<u>191</u>	<u>40,449</u>
At 31 March 2024	40,052	206	191	40,449
Carrying amount				
At 31 March 2024	<u>523,575</u>	<u>692</u>	<u>2,474</u>	<u>526,741</u>
At 31 March 2023	<u>543,601</u>	<u>-</u>	<u>-</u>	<u>543,601</u>

14 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Trade debtors	1,739	744
Prepayments and accrued income	1,371	-
	<u>3,110</u>	<u>744</u>

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

15 Loans and overdrafts

	2024 £	2023 £
Bank loans	22,838	32,999
Payable within one year	10,000	10,000
Payable after one year	12,838	22,999

16 Creditors: amounts falling due within one year

	Notes	2024 £	2023 £
Bank loans	15	10,000	10,000
Other taxation and social security		8,209	1,873
Trade creditors		8,534	1,144
Other creditors		32,474	91,659
Accruals and deferred income		1,380	3,495
		60,597	108,171

17 Creditors: amounts falling due after more than one year

	Notes	2024 £	2023 £
Bank loans	15	12,838	22,999

18 Retirement benefit schemes

	2024 £	2023 £
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	1,005	1,157

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

19 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
517,870	207,672	(170,296)	-	555,246

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

19 Restricted funds (Continued)

Previous year:	At 1 April 2022	Incoming resources	Resources expended	Transfers	At 31 March 2023
	£	£	£	£	£
	479,269	175,942	(140,105)	2,764	517,870

20 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2023	Incoming resources	Resources expended	Transfers	At 31 March 2024
	£	£	£	£	£
General funds	28,774	56,995	(21,471)	-	64,298

Previous year:	At 1 April 2022	Incoming resources	Resources expended	Transfers	At 31 March 2023
	£	£	£	£	£
General funds	52,424	26,287	(47,173)	(2,764)	28,774

21 Analysis of net assets between funds

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
At 31 March 2024:			
Tangible assets	71,667	455,074	526,741
Current assets/(liabilities)	(7,369)	113,010	105,641
Long term liabilities	-	(12,838)	(12,838)
	64,298	555,246	619,544

	Unrestricted funds 2023	Restricted funds 2023	Total 2023
	£	£	£
At 31 March 2023:			
Tangible assets	28,569	515,032	543,601
Current assets/(liabilities)	205	25,837	26,042
Long term liabilities	-	(22,999)	(22,999)
	28,774	517,870	546,644

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2024

22 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).