



ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2021

Sikh Community Centre & Youth Club (SCCYC)

Registered Charity No: 1056764

Address: 35-37 St James Mill Road | Northampton | NN5 5JW

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Email: info@sccyc

Website: <https://sccyc.co.uk>

Facebook: SCCYC Northampton

LinkedIn; SCCYC WATERSIDECONNECT

Donations/I SCCYC FOOD AID | Localgiving

Multi-Award Winning Organisation -

'Queens Award for Voluntary Service 2020' MBE for Volunteer Groups

'Rose of Northamptonshire Award 2021' Northamptonshire County Council

'Lifetime Achievement Award 2016' Northamptonshire Community Foundation

Bronze Award 'National Resource Curriculum Supplementary Education'

'Northamptonshire Arts Consortium Awards - Multiple 'Active Engagement, Best Music, Float Art'



IMPACT REPORT

Due to the continued pandemic restrictions, SCCYC reduced services to vital support and poverty only and prioritised the completion of the Waterside Connect Centre. This is projected in the lower impact numbers this year.



700 People were indirectly supported by SCCYC Services



2 SCCYC Service Recognition Awards

2,000+ People indirectly supported by SCCYC awareness services through digital communication.



400 People were directly supported by SCCYC Support Services



30 People supported by SCCYC Education & Training Services



70 people Volunteered in SCCYC Services, **£30,000** value of volunteering hours

1 Management Board Award

2 Volunteer Recognition Awards

120 People directly supported by Hot Food Poverty Service



1 High Quality Multi-use Centre



30 Supporters & Partnerships



17 People directly supported by SCCYC Health & Well-being Services



18 Volunteers developed a high quality Museum

RECOGNITION AWARDS 2020

'Queens Award for Voluntary Service

- MBE for Volunteer Groups



SCCYC received the Queens Award in 2020, the highest recognition voluntary groups can receive in the UK. The award was achieved in recognition of the dedication of diverse volunteers in delivering services throughout Northampton over 25 years! SCCYC pays tribute to the hard work and commitment of past and present volunteers, whose selfless efforts have had a positive impact in the Town and led to this recognition and award.

"I am so delighted that the Sikh Community Centre & Youth Club (SCCYC) has been awarded the 'Queens Award for Voluntary Service. This is a fantastic acknowledgement of the wonderful work that your organisation is doing within the community'".

James Saunders Watson Lord Lieutenant of Northamptonshire.

"Your hard work in the community and the way you work your volunteers is exemplary. The impact on the community is immense and, as goes with this kind of work, beyond what you can measure".

Rachel Mallows MBE, Lord Lieutenant.

'Rose of Northamptonshire Award'

Received for dedication to the safety of the community throughout the coronavirus pandemic. The award was presented to SCCYC for its covid-19 critical response project which provided emergency food parcels, resources and referrals from the start of the pandemic in March 2020.



"I have been so impressed by the outstanding work of SCCYC are undertaking to support those in need during the crisis. My heartfelt thanks and appreciation to you and your team for all that you do to improve the lives and give hope to those who you are reaching out to".

Paul Parson, High Sheriff of Northamptonshire.





Background

The Sikh Community Centre & Youth Club (SCCYC) was formed in 1996 to provide services that other organisations were unable to provide to Sikhs living in Northamptonshire. SCCYC is now recognised as an innovative and strong forefront organisation that provides quality services to the Sikh, local and wider communities of Northamptonshire.

The Vision

SCCYC exists to meet the support, social, educational, health and cultural needs of the community by involving community members in shaping their own lives.

Mission

To develop a multi agency and cross sector resource centre in Northampton that provides a one-stop solution to:

- REDUCE social deprivation & exclusion, low levels of skills, social isolation;
- RAISE educational standards;
- IMPROVE health, employment opportunities, household incomes and;
- SUPPORT SME business regeneration and diversification pathways leading to vibrant community regeneration and strengthening of the local neighbourhood.

Aims & Objectives

To improve the quality of life of all inhabitants of Northamptonshire through the structured provision of support services and development activities to diverse backgrounds in a safe environment. Specific aims are to:

- Enhance the lives of those who live, work and learn in the local area
- Provide facilities that are affordable and accessible to the local community
- Be a centre of excellence and a role model for organisations in Northamptonshire
- Make SCCYC appealing to businesses, local people and clubs as a venue for meetings, events and activities
- Achieve community cohesion by supporting activities that allow individuals of different backgrounds to share experiences

SCCYC Waterside Connect

SCCYC's Community Hub, the 'Waterside-Connect Centre' on St James Mill Road is complete. The Centre is centrally located in the Waterside Enterprise Zone and serves residents from inner Town Centre, St James Ward, Castle Ward, as well as the Sikh Community and wider BAME communities of Northamptonshire.

Our diverse beneficiaries reside in the lowest 1%-10% indices for multiple deprivation: severe poverty, mental and physical health inequality and face isolation and migration challenges.



Our stakeholders have requested the expansion and tailoring of existing services for an all-round approach under one roof.



Trustees and Management Board

SCCYC Structure includes executive trustees that are responsible for the overall assets of SCCYC. Harinder Singh is a multi-business man and Amarjit Atwal a director at Chamber of Commerce and logistics.

SCCYC's Management Board is a strong, long standing and successful combination of people with professional backgrounds, experience and diverse skills. They continually strive to provide robust governance, strong leadership, and structured systems and policies towards achieving a professional and sustainable organisation. The team welcomes innovation and creativity to achieve its goals of a flourishing charity that benefits all communities.

Chair	Harjinder Kooner	Head of Global Risk Management Systems at HSBC
Secretary	Kuljit Bhangra	Actuary - Associate Director
Treasurer	Jagjit Shairi	Management Accountant
Vice Treasurer	Tarndee Minhas	Clinical Representative
Fundraising	Amarit Sandhu	Chartered Accountant
IT Systems	Rupinder Thind	Solutions Architect
Elders Services	Charanjit Grewal	Retired Social Worker
Youth Service	Harpreet Jawanda	University Student
Children's Services	Manjinder Atwal	Primary School Teaching Assistant

Our Volunteers

SCCYC is a volunteer led organisation with an average of 60 regular committed volunteers from diverse communities and age ranges. The volunteers are provided with inductions, certified training, leadership opportunities, expenses, appreciation events and achievement awards. We also provide references, opportunity to enhance CVS's and goals coaching.

The volunteers are key in the planning, implementation and evaluation of services. SCCYC's Volunteering Scheme contains robust structures and a volunteer recruitment pack to equip volunteers to lead services. This scheme gains support from 'Voluntary Impact Northampton'.



Our Management Staff

Our Development Manager, has 18 years' experience of successfully devising strategy and securing funding towards organisational development and managing SCCYC operations. She has completed a Specialist Degree in 'Managing Voluntary & Community Organisations' towards achieving our continued growth plans.

PARTNERSHIPS

SCCYC would like to thank its local, regional and national partners. SCCYC volunteers and staff dedicate a substantial amount of time and effort to build strong partnerships with all sectors: funding bodies, voluntary, public and private sectors. This is vital to SCCYC's strength and to fulfilling its aims and values, as follows:

- Support disadvantage and vulnerable communities
- Provide specialist cultural support to BAME communities
- To promote community cohesion
- To make social change

"...Positive impact of their work and activities which include direct support services for all communities in addressing poverty".

Rachel McGrath, Deputy CEO
Northamptonshire Community Foundation

#NorthantsTogether



Northamptonshire
Community Foundation
Giving back to our county



HM Government

In partnership with

THE NATIONAL LOTTERY
COMMUNITY FUND



THANK YOU TO OUR REGULAR SUPPORTERS:

Siri Guru Singh Sabha Gurdwara Northampton | PRP Architects | Bhangals Construction | Hope Enterprises | Food Aid Alliance | Local Residents Associations | Association of Supplementary Schools | SACRE | Northamptonshire Police | Northamptonshire Action for Youth Clubs | Northampton Food Banks | Voluntary Impact Northampton | University of Northampton | Northampton Carnival Arts Consortium | Northamptonshire Community Foundation | Northampton Borough Council Forums | The Lord Lieutenant Northamptonshire | The High Sheriff Northamptonshire | Northamptonshire Chamber of Commerce | Museum Development East Midlands | Northamptonshire Heritage Forum | Local Support Agencies | Local community organisations | East Hunsbury Knitters | Sikh Museum Initiative | Local Businesses: Farm Foods | Go Dharmic | Shop Zero | Waitrose | Lassaani | Shepherd & Co | Abington Place | And many more...

Issues faced by service users:

1. Universal credit claims declined – no next step guidance supplied
2. Mandatory reconsideration of universal credit – status unknown
3. Complex welfare guidance support not available and lack of language/cultural support
4. Pre settlement status for European nationals
5. Stress and anxiety management and lack of mental health support
6. Medication self-management concerns
7. Debt advice: consolidation of loans
8. Lack of mental health support

Our beneficiaries service needs:

- All rounded, tailored, personalised support for effective and long term impacting in addressing multiple complex issues
- Food/resource bank and healthy meals to meet critical poverty needs
- Heritage workshops to teach core values, promote community cohesion and educational use
- Elderly interaction programmes to combat isolation and improve wellbeing
- Youth social action projects and youth room to support young people in a safe place
- Womens services with creche facility to support with multiple issues and connection
- Volunteering, education and training to build skills toward independent living
- Physical and mental wellbeing activities to improve health and wellbeing
- Organic food growing & cookery skills towards sustainable healthy living
- Minibus to pick up elderly and physically and emotionally disadvantaged people to access services

In November 2017, SCCYC undertook a full stakeholder survey to obtain feedback from partners and collaborators in regards to previous work carried out and how well working relationships were fulfilled/ maintained

87.59% of Stakeholders said, *"We have a Good Working Relationship with SCCYC"*

99.47% of Stakeholders said, *"SCCYC provide a High to Good Quality Service"*

86.9% of Stakeholders said, *"We would use the New Community Centre Building".*

"All interaction with the SCCYC Representatives is always positive and helpful. Staff are happy to help and support other community group events."

- SCCYC Effective Community Cohesion
- SCCYC Strong Leadership & Management
- SCCYC Excellent Funding & Volunteering Achievements

"There is a passion that is unique to you as a team in Northants and that feels like genuine desire for change. After the strategic training, I'll offer my in-kind support and years of experience in helping you to realise your ambition, which when successful can become a Beacon for all Sikh communities in the UK for how to develop community centres for the good of all society".

Humraaj Singh, Sparrow Hawk Consultants

POVERTY SERVICE



400 people supported from March 2020. The unprecedented pandemic had a detrimental impact to many people's lives financially, health wise, social isolation impacting wellbeing and the unfortunate loss of lives. One year later, the Food Aid service has become a large-scale operation with the support of diverse volunteers, communities, supportive partnerships and dedicated support staff.

SCCYC Food Aid works in a multi-agency approach providing: weekly food parcels, hot food, vital resources and equipment to disadvantaged, vulnerable people and rough sleeper in the town. Additionally, SCCYC provides referrals, befriending, and BAME support to meet culture specific needs.



SCCYC Poverty Service gained 'Rose of Northamptonshire Award' in January 2020 for dedication to the safety of the community throughout the coronavirus pandemic. Northamptonshire's Lord Lieutenant, High Sheriff and County Council presented SCCYC with the award for its covid-19 response programme on January 21st.

Without the care and love from yourselves and the kindness of all your donors we would not have survived this terrible situation. It has been more to us than food and resources, it has been the kindness of human contact that has also given us strength in the most terrible of circumstance. Thank you all for everything you have done for us.

Ms. A.T.

Young single mother deeply impacted by poverty.

100% Satisfaction Rate
from Food Aid Service
Beneficiaries

Approx. 400
beneficiaries supported
weekly throughout the
pandemic.

Approx. 7000 units of
diverse support, health
and wellbeing
activities.

Approx. 40,000 value of
volunteering hours

Approx. 10,000 items
of food and vital
supplies distributed

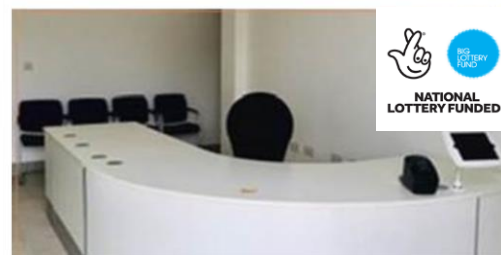
4 schools supported
with family lunch boxes

26 Partnerships – multi
agency and community
approach

SUPPORT SERVICE

29 poverty disadvantaged and vulnerable people have been directly supported with referrals, sign posting and be-friending this year. Issues range from financial difficulty, single parenting, domestic violence, interpersonal abuse and bereavement. BAME women have been provided with culture specific support.

SCCYC has created a welcoming reception to great service users, provide sign posting and hold assessments to identify support required.



Annual Feedback shows a gap in local globalised service provision, there is an urgent need for personalised support for vulnerable people, particularly BAME communities that have language barriers and cultural empathy needs to progress from start to finish.

SCCYC Health & Wellbeing

16 BAME Women accessed Indian Yoga gaining flexibility, physical and mental health benefits, as well as, much needed social interaction after the covid-19 isolations.

The new community gym and changing facilities are nearly complete to help improve physical wellbeing and will have tailored timings to accommodate varying age and gender groups.



SCCYC Youth Social Action

13 young people were supported through youth social action. Young people that have left care were provided with weekly food parcels and resources. Young people helped to volunteer in food aid, held fundraising initiatives and volunteered remotely on various project planning tasks, giving them a positive focus in lockdowns. The project assisted them to gain references for employment and volunteering awards, such as the Duke of Edinburgh Award to enhance their CV's.



SCCYC Education & Training

15 unemployed people gained confidence and soft skills in a supportive environment. Due to the pandemic, the focus was on practical development, whilst volunteering, online certified training and enhancing CV's were focussed towards earning.



SIKH MUSEUM NORTHAMPTON (SMN)



High Quality Museum - With the support of the Heritage Emergency Fund, SCCYC was able to stabilise and sustain the Museum at this unprecedented time. The support allowed for safe relocation and storage of the heritage exhibitions at the new Waterside Connect Centre until the Museum build was completed.

Additional capital funding from Heritage Fund made it possible to produce a high quality finished Museum, storage room and Lift which was vital for access to the first floor educational centre. The support has made a substantial difference allowing us to complete the project to a high standard within the set deadline.



*#NationalLotteryHeritageFund
#ThanksToYou*

16 Volunteers worked on the '**Sikhs of Northampton - Celebrating 60 Years!**' heritage project in the midst of the pandemic. The project is capturing some amazing stories and preserving them for future years. There are stories of migration and integration challenges; and core values such as volunteering which has contributed to community accomplishments. The exhibition will exhibit high quality past projects in a heritage trail, display related objects and will have interactive activity towards active engagement.

SUPPLEMENTARY EDUCATION

Due to the pandemic, the supplementary education activities were put on hold. The management board, staff and volunteers utilised the time to plan the services, ready for opening in Autumn 2021. SCCYC:

- Developed high quality learning areas in the new Centre by securing capital funds
- Purchased the latest digital technology to aid learning
- Devised operational plans and sourced funds for learning resources and tutor salaries
- Created a new website to promote services and planned digital booking and payment systems

Punjabi School

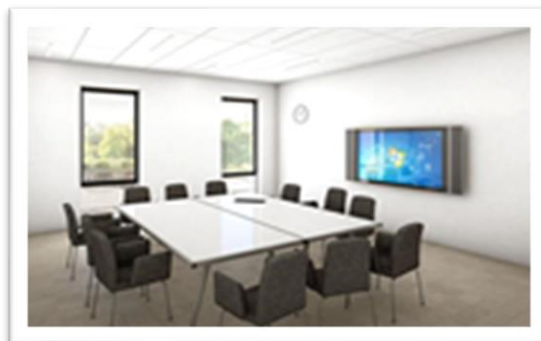
Funding for the classrooms, tutor salaries, training, key resources and digital resources has been secured and a project plan entailed to aid learning to GCSE level qualification and extra-curricular education.

Sikh Education

A high quality Museum, library and digital technology has been developed to teach core values, education, citizenship and to promote community cohesion. Visitors can access guided tours, workshops and exhibitions.

Music & Arts

We hope to resume music classes, performing arts and creative arts activity from October 2021, so that children can once again learn artistic skills, gain confidence from stage performances and gain enjoyable experiences.



BUSINESS & ENTERPRISE



Venue Hire

The Waterside-Connect Centre boasts modern facilities for training, business, and enterprise, with all profits dedicated to supporting social impact services for those most vulnerable in Northampton and towards sustaining the organisation. Hire facilities include: conferencing, meetings, events, exhibitions, training and workshops.

Catering Enterprise

SCCYC's trading arm, 'Punjabi Fusion CIC' will fill a gap in local existing services by providing a fusion of East meets West healthy lacto-vegan catering. The social impact of the CIC is to provide free and concession food to people living in poverty and to work towards sustaining poverty services. Three Year strategic, business, financial and operational plans are in place. Marketing & PR materials are being devised ready for operations in Autumn 2021.

Trading Ventures

The Sikh Heritage Shop has been relaunched with plans for expansion to generate income towards museum maintenance. Equipment hire of tables, chairs and musical instruments has also continued to bring in a steady income, which is also used towards sustainability of diverse services.

FINANCIAL REVIEW



Accounts 2020-21

DETAILS	AMOUNT
Grants, Donations, Trading	£324,342
Services and Running Costs	£148,409
Projects and building grants	£304,579
Contingency	£19,471
Current and Savings	£176,553

Financial Summary

In the midst of a Pandemic the last 12 months were the most successful for SCCYC from a financial perspective with Income rising by 84% from 175k to 324k which allowed us to move into our new building at St James Mill road. This is a significant achievement and would not have been possible without the tremendous financial support from our various funders (Heritage Fund £140,840; NLCF CCSS Fund £98,875; Defra Fund £23,550; Awards for All £10,000; Wrap Fund £10,000; Northamptonshire Community Foundation £5,964; Edward Goslin Fund £5,000; Rank Foundation £4,000; Councillor Funds £1,800; Northants Sport £1,500; Grantscape £2,550; Percy Bilton £500) and our partnerships, donors and our ever growing volunteer base. Our grant income increased from 160k to 304k with key contributions from Heritage Fund, National Lottery Fund and Defra Fund.

The COVID 19 backdrop has resulted in SCCYC incurring delays in being able to fully complete some aspects of our building work and services.

We have been able to fit out the Museum, largely complete the work in respect of the conference rooms and classrooms/meeting rooms. We now have a purpose built gym which will open once COVID 19 restrictions are eased as well as making good progress to have 3 purpose built meeting/classrooms and a conference centre which will enable us to execute on our strategic objectives to diversify our income stream

In addition the Food Bank has been well established and is pivotal in a lot of what we do with an increase in our support and poverty services to respond to the impact of Covid-19 on disadvantaged members of the local and wider Northamptonshire community by significantly increasing our provision of dry, fresh, and hot food banks.

Sustainability

The SCCYC management have developed robust strategies towards an effective and sustainable future at the Waterside-Connect Centre. The plans are reviewed regularly to ensure feasibility, which include:

- **Strategic Plan**
- **3 year Business Plan**
- **3 year Finance and Fundraising Plan**
- **Marketing and Promotion Plan**
- **Operational and Capacity Building Plan**
- **Social Enterprise Plan**



Signed on behalf of the Management Board

A handwritten signature in black ink, appearing to read 'Harjinder Kooner', written over a light blue horizontal line.

Harjinder Kooner
Chair

Date: 30th January 2022



**SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021**

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	H S Kooner T Minhas J Shairi K Bhangra
Charity number	1056764
Principal address	SCCYC Waterside Connect 35-37 St James Mill Road Northampton NN5 5JW
Independent examiner	Jervis & Partners 30 Harborough Road Kingsthorpe Northampton NN2 7AZ

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

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SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their annual report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Financial review

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees who served during the year and up to the date of signature of the financial statements were:

H S Kooner

T Minhas

J Shairi

K Bhangra

The trustees' report was approved by the Board of Trustees.



H S Kooner

Trustee

Dated: 16 January 2022

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2021

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

I report to the trustees on my examination of the financial statements of Sikh Community Centre & Youth Club SCCYC (the charity) for the year ended 31 March 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Jervis & Partners

30 Harborough Road
Kingsthorpe
Northampton
NN2 7AZ

Dated: 16 January 2022

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2021

		Unrestricted funds 2021 £	Restricted funds 2021 £	Total Unrestricted funds 2021 £	Restricted funds 2020 £	Total 2020 £
Notes						
Income and endowments from:						
Donations and legacies	3	-	304,579	304,579	3,713	164,064
Other trading activities	4	8,355	-	8,355	-	9,068
Investments	5	13	-	13	-	33
Other income	6	11,395	-	11,395	-	2,416
Total income		19,763	304,579	324,342	15,230	175,581
Expenditure on:						
Raising funds	7	148,409	-	148,409	(109,172)	50,204
Total resources expended		148,409	-	148,409	(109,172)	50,204
Net (outgoing)/incoming resources before transfers		(128,646)	304,579	175,933	975	125,377
Gross transfers between funds		126,990	(126,990)	-	124,709	-
Net (expenditure)/income for the year/ Net movement in funds		(1,656)	177,589	175,933	(307)	125,377
Fund balances at 1 April 2020		33,747	285,905	319,652	160,221	194,275
Fund balances at 31 March 2021		32,091	463,494	495,585	285,905	319,652

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

BALANCE SHEET

AS AT 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	11		463,494		285,905
Current assets					
Cash at bank and in hand		176,553		96,001	
Creditors: amounts falling due within one year	13	(144,462)		(62,254)	
Net current assets			32,091		33,747
Total assets less current liabilities			495,585		319,652
Income funds					
Restricted funds			463,494		285,905
Unrestricted funds			32,091		33,747
			495,585		319,652

The financial statements were approved by the Trustees on 16 January 2022



H S Kooner

Trustee

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

(Continued)

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold land and buildings	NIL
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.6 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

(Continued)

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Restricted funds	Unrestricted funds	Restricted funds	Total
	2021 £	2020 £	2020 £	2020 £
Grants	304,579	3,713	160,351	164,064

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

3 Donations and legacies

(Continued)

Grants receivable for core activities

Heritage fund	140,840	-	34,800	34,800
NLCF CCSS Fund	98,875	-	-	-
Defra Fund	23,550	-	-	-
Awards for All	10,000	-	-	-
Wrap Fund	10,000	-	-	-
Northamptonshire Community Foundation	5,964	-	4,906	4,906
Edward Goslin Fund	5,000	-	-	-
Rank Foundation	4,000	-	-	-
Councillor Funds	1,800	-	-	-
Northants Sport	1,500	-	-	-
Other	-	3,713	120,645	124,358
Grantscape	2,550	-	-	-
Percy Bilton	500	-	-	-
	<u>304,579</u>	<u>3,713</u>	<u>160,351</u>	<u>164,064</u>

4 Other trading activities

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Activity fees	-	1,255
Fundraising activities	4,701	7,476
Other donations	3,654	337
	<u>8,355</u>	<u>9,068</u>

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

5 Investments

	Unrestricted funds	Unrestricted funds
	2021 £	2020 £
Interest receivable	13	33
	<u>13</u>	<u>33</u>

6 Other income

	Unrestricted funds	Unrestricted funds
	2021 £	2020 £
Employment allowance	11,395	2,416
	<u>11,395</u>	<u>2,416</u>

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

7 Raising funds

	Unrestricted funds	Unrestricted funds	Restricted funds	Total
	2021	2020	2020	2020
	£	£	£	£
<u>Trading costs</u>				
Support costs	148,409	(109,172)	159,376	50,204
	<u>148,409</u>	<u>(109,172)</u>	<u>159,376</u>	<u>50,204</u>

8 Support costs

	Support costs	Governance costs	2021	Support costs	Governance costs	2020
	£	£	£	£	£	£
Staff costs	66,185	-	66,185	33,141	-	33,141
Sundries	1,199	-	1,199	2,947	-	2,947
Gas	3,995	-	3,995	425	-	425
Electricity	2,275	-	2,275	886	-	886
Telephone	1,410	-	1,410	604	-	604
IT consumables	3,810	-	3,810	-	-	-
TV license	-	-	-	155	-	155
Stationery	1,706	-	1,706	-	-	-
Insurance	1,268	-	1,268	893	-	893
Ricoh capital	-	-	-	1,001	-	1,001
Venue hire	9,502	-	9,502	2,491	-	2,491
Professional charges	17,049	-	17,049	6,829	-	6,829
Bank charges	128	-	128	99	-	99
Health & safety costs	2,253	-	2,253	-	-	-
Volunteering and training	2,442	-	2,442	-	-	-
Resources & equipment	35,187	-	35,187	-	-	-
Repairs	-	-	-	95	-	95
Xero software	-	-	-	638	-	638
	<u>148,409</u>	<u>-</u>	<u>148,409</u>	<u>50,204</u>	<u>-</u>	<u>50,204</u>
Analysed between						
Trading	<u>148,409</u>	<u>-</u>	<u>148,409</u>	<u>50,204</u>	<u>-</u>	<u>50,204</u>

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

10 Employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
	2	1
	<u>2</u>	<u>1</u>

Employment costs

	2021 £	2020 £
Wages and salaries	61,204	30,121
Social security costs	4,127	2,416
Other pension costs	854	604
	<u>66,185</u>	<u>33,141</u>

There were no employees whose annual remuneration was more than £60,000.

11 Tangible fixed assets

	Freehold land and buildings £
Cost	
At 1 April 2020	285,905
Additions	177,589
	<u>463,494</u>
At 31 March 2021	<u>463,494</u>
Carrying amount	
At 31 March 2021	<u>463,494</u>
At 31 March 2020	<u>285,905</u>

12 Loans and overdrafts

	2021 £	2020 £
Bank loans	46,250	-
	<u>46,250</u>	<u>-</u>
Payable within one year	46,250	-
	<u>46,250</u>	<u>-</u>

SIKH COMMUNITY CENTRE & YOUTH CLUB SCCYC

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

13 Creditors: amounts falling due within one year

	Notes	2021 £	2020 £
Bank loans	12	46,250	-
Other taxation and social security		829	2,302
Other creditors		97,083	59,652
Accruals and deferred income		300	300
		<u>144,462</u>	<u>62,254</u>

14 Analysis of net assets between funds

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Fund balances at 31 March 2021 are represented by:						
Tangible assets	-	463,494	463,494	-	285,905	285,905
Current assets/ (liabilities)	32,091	-	32,091	33,747	-	33,747
	<u>32,091</u>	<u>463,494</u>	<u>495,585</u>	<u>33,747</u>	<u>285,905</u>	<u>319,652</u>

15 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).