

**LICHFIELD CHRISTIAN SCHOOLS WORK TRUST**  
**ANNUAL TRUSTEES' REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> JULY 2025**  
**REGISTERED CHARITY NUMBER 1056734**

**Lichfield Christian Schools Work Trust**  
**Trustees' Annual Report for the financial year ended 31<sup>st</sup> July 2025**  
**Registered Number: 1056734**

**Trustees:** The trustees who served during the period were:

<b>Name</b>	<b>Office</b>
Mrs Christine Cheadle	Trustee      Chair
Mr Howard Jacobs	Trustee      Secretary
Canon Patricia Maguire	Trustee
Mr Keith Newton	Trustee
Mr David West-Mullen	Trustee

**Charity's Governing Document**

The Charity is governed by the terms of a Declaration of Trust dated 30<sup>th</sup> May 1996.

**Employees:** The Charity has two part-time employees.

**Objectives**

The Trust has two main objectives: To help young people in schools to better understand the Christian faith, and; To support young people and students in their development through one-to-one mentoring and the delivery of employability skills in accordance with Christian principles.

**Bankers:** National Westminster Bank plc, Lichfield, Staffordshire

**Payroll Bureau:** Stewardship Services (UKET) Ltd, London

**Activities and Achievements**

The Trust has used four projects to achieve its objectives: Shepherds Crook Puppets, which uses puppets to tell Bible stories in Primary Schools; Schools Weeks, the provision of interactive sessions for primary schools exploring the meaning of Christmas and Easter; Engage Youth Mentoring!, which uses one to one mentoring of young people and students with low self-esteem and confidence to support them to be able live their lives to the full, and; Bridge Builders, which delivers employability workshops and mock job interviews to students. During the year, the Trust was successful in securing a number of grants for the work. This combined with some increased support from local individuals and churches has placed the Trust in a better financial position. This enabled the recruitment of two part time employees in September 2024 to support the mentor programme. The new Schools Coordinator and Team Leader have quickly taken on the tasks and built the relationships with school and mentees This has enabled the Trust to begin to grow the mentoring team and to trial transition workshops in junior schools in the 2025 summer term. The Trust remains focused on continuing to seek grant funds and widening local donors and church support. The Trust also updated and relaunched its website during the year, improving the presentation and enhancing the visitor experience. The Trust is supported by around 80 volunteers.

**Lichfield Christian Schools Work Trust**  
**Receipts & Payments Account**  
**For the year ended 31<sup>st</sup> July 2025**

	Notes	2025 General Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
<b>Receipts</b>					
Donations from Individuals		7,487	700	8,187	7,053
Gift Aid Tax Refund		1,347	-	1,347	2,412
Donations from Local Churches	1	4,167	-	4,167	1,720
Grants	2	16,000	200	16,200	4,200
Other Income		-	-	0	0
		<b>29,001</b>	<b>900</b>	<b>29,901</b>	<b>15,385</b>
<b>Payments</b>					
Employment Costs	3	12,847	-	12,847	24,896
Operating Expenses	4	943	522	1,465	222
Management & Administration	5	766	-	766	724
Events		-	-	-	108
		<b>14,556</b>	<b>522</b>	<b>15,078</b>	<b>25,950</b>
<b>Net Income/(Expenditure)</b>		<b>14,445</b>	<b>378</b>	<b>14,823</b>	<b>(10,565)</b>
Funds at start of the year		13,393	2,396	15,789	26,354
Funds at the year end	6	<b>27,838</b>	<b>2,774</b>	<b>30,612</b>	<b>15,789</b>

Approved by the Trustees on 10<sup>th</sup> November 2025

Christine Cheadle  
Chair

**Lichfield Christian Schools Work Trust**  
**Notes to the Account**  
**For the year ended 31<sup>st</sup> July 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>1. Donations from Local Churches</b>		
Wade Street URC/Baptist Church, Lichfield	4,167	1,720
<b>2. Grants</b>		
URC Mission Fund	9,000	2,500
Albert Hunt Trust	5,000	-
Baron Davenport Charity	1,000	500
Community Foundation	1,000	300
Freemasons (Whittington Lodge)	-	500
Arts & Travel	-	300
Staffordshire CC Community Fund*	200	-
St Joseph's School	-	100
	<b>16,200</b>	<b>4,200</b>

\* These grants were given for specific purposes and represent Restricted Funds. Details of the balances carried forward at the year-end are given in Note 6.

**3. Employment Costs**

The Charity has two part-time employees.

<b>4. Operating Expenses</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Design, Printing & Stationery*	812	48
Website Costs	314	149
DBS Checks	86	-
Mentor Training*	230	-
Other Expenses	23	25
	<b>1,465</b>	<b>222</b>

\* These expenses include expenditure from funds given for specific purposes and have been charged against Restricted Funds. Details of the balances carried forward at the year-end are given in Note 6.

<b>5. Management &amp; Administration</b>	<b>2025</b>	<b>2024</b>
Insurance	<b>£766</b>	<b>£724</b>

**Lichfield Christian Schools Work Trust**  
**Notes to the Account**  
**For the year ended 31<sup>st</sup> July 2025**

**6. Summary of Assets & Liabilities**

	2025	2024
National Westminster Bank	<b>£30,612</b>	<b>£15,789</b>
<b>Restricted Fund Balances:</b>		
<b>Mental Health First Aid Training:</b>		
Opening Balance	£2,396	£2,396
Received in the year	-	-
Expended in the year	-	-
<b>Closing Balance</b>	<b>2,396</b>	<b>2,396</b>
<b>Schools Week Comics:</b>		
Opening Balance	-	-
Received in the year	700	-
Expended in the year	322	-
<b>Closing Balance</b>	<b>378</b>	<b>-</b>
<b>Mentor Training:</b>		
Opening Balance	-	-
Received in the year	200	-
Expended in the year	200	-
<b>Closing Balance</b>	<b>-</b>	<b>-</b>
<b>Total Restricted Funds</b>	<b>£2,774</b>	<b>£2,396</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Charity Name

LICHFIELD CHRISTIAN SCHOOLS WORK TRUST

#### On accounts for the year ended

31 JULY 2025

Charity no  
(if any)

1056 734

#### Set out on pages

3-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2025.

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

J Reid

Date:

13/11/25

Name:

JEMIMAH REID F.C.A.

Relevant professional  
qualification(s) or body

ICAEW

IER

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Oct 2018