

## **Wiltshire Wildlife Hospital – Annual Report – 2022**

### **Rescue, care rehabilitation and release.**

2022 has seen a number of improvements. Covid has eased off significantly, though not gone entirely which has made operating a lot easier. It is still about and due to the health concerns of a number of our volunteers we still need to take care and probably always will.

Animal numbers are slightly less than last year, but not dissimilar. The mix is much the same and hedgehog numbers stay high. They certainly take up the most of volunteers' time. Avian flu is having quite an impact raising H&S (Health & Safety) issues for staff. Intake policies from other rescue centres, vets and the RSPCA have caused some difficulty due to the zoonosis concerns. A lot of birds have therefore been left untreated. Our pragmatic approach, much like the RSPCA has allowed us to aid various birds, but with adequate precautionary measures in place.

Great news on the site development. With funds now in place a start has been made on improving facilities, both for the animals and staff. An extension to the main barn (temporary build) has started to go up. This should take about a year to complete. It will house most of the earlier stages of care for all species and give us a dry, insulated, temperature controlled and pest free area to work in. This is only phase 1 of the build, the second phase being to strip out the main barn and permanently build it for latter stage animal accommodation, storage and other facilities. It also has an indoor loo. The funding would have covered both phases, but due to the Ukraine conflict costs have soared to more than double and will only cover phase1. We will need to start raising funds again. Very disappointing.

### **Sponsorship, fundraising and donations.**

Income has improved as we were once again able to run our Summer Fayre. That and our continued reliance on monthly giving has meant that we have been able to cover our annual costs. This is assuring as the effects of the war in Ukraine is promising to increase costs across the board. Control of running costs continues to be a priority and the number of feed, etc donations makes for a huge saving.

### **Summary**

Definitely a good year. A lot of hard work from all of the volunteers and the continued financial support from donors has enabled us to care for our animal intake. The beginning of the permanent build gives us great hope for the future. We are finally evolving as hoped for and now need to continue to develop and improve.

INCOME AND EXPENDITURE ACCOUNTS	
	2022
<b>INCOME</b>	
Membership & Donations	50816.24
Grants	
Site Costs (including Site Vehicle)	25.64
Animal Food	134.23
Site Income	
Fundraising	5930.71
Collection Boxes	464.84
Non Vehicle Insurance	
Talks	
Sale of Trailer	
Sale of freehold land	
Transfer In	3000.00
<b>TOTAL INCOME</b>	<b>60371.66</b>
<b>EXPENDITURE</b>	
Membership & Donations	
Site Costs (including Site Vehicle)	16059.62
Hospital Staff Costs	19690.39
Vetinerary Fees	43.16
Animal Food	5852.16
Fundraising Expenses	1105.51
Ambulance + Car + Fuel Costs	2578.07
Volunteer Car Mileage Claims	
Non Vehicle Insurance	822.35
Phone	171.15
Administration Expenses	
Float	
Transfer Out	7000.00
Transfer Out to New Build a/c	
<b>TOTAL EXPENDITURE</b>	<b>53322.41</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Charity Name  
**WILTSHIRE WILDLIFE HOSPITAL**

#### On accounts for the year ended

**31/12/2022** Charity no  
(if any) **1056375**

#### Set out on pages

**31**  
(remember to include the page numbers of additional sheets)

#### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: **Sally Jeffries**

Date: **28/11/23**

Name: **SALLY JEFFRIES**

#### Relevant professional qualification(s) or body

**RETIRED BOOK KEEPER**

(if any):

Address:

17 HILLSIDE DRIVE  
EAST GOMEDON  
WINTS SPH 6LF

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.