

Wiltshire Wildlife Hospital – Annual Report – 2021

Rescue, care, rehabilitation and release.

Yet another busy year. Once again similar numbers of animals, over 5,000 for the year. Covid 19 has affected us all year, but not the animals needing our help. Volunteers at the hospital have continued to work with limited numbers which has been difficult at times when someone is off due to covid or other illness. Luckily most days people step up to cover the missing people. Access to veterinary care was possible, but tricky and we are lucky for the support that they have given. We really do need to improve the facilities as what we have is getting tired and we still need more for rehabilitation.

Sponsorship, fundraising and donations.

A mixed year for funds, but one with hope. We still rely upon individual and monthly monetary donations as well as the support that we have been receiving from Mid Wilts RSPCA. The fete once again did not happen, but we did not appeal especially for that shortfall. We do not like to just keep asking for more.

However, funds for the build did come in, just not as expected. The appeal, on the new website, with the helpful Judy Dench had brought in about 7,000 pounds. We then had an individual donation from one of our volunteers of 25,000 pounds. We also received an unexpected gratuity of about 150,000 pounds which we put toward the build. This means that we can begin.

Running costs.

The cost of feed, as with most things, did increase, but as in previous years we were lucky to receive a good amount in donations. It would help to do something to encourage these donations.

Summary.

A very good year. A lot of hard work under difficult circumstances by the volunteers has allowed us to help a good number of animals. Unexpected financial luck allows us to start improving the facilities. A hard, but good year.

INCOME AND EXPENDITURE ACCOUNTS	
	2021
I N C O M E	
Membership & Donations	£224,027.80
	£47,477.80
Grants	
Site Costs (including Site Vehicle)	£3,102.28
Site Income	
Fundraising	£2,561.98
Collection Boxes	£668.48
Non Vehicle Insurance	
Talks	£118.15
Sale of Trailer	
Sale of freehold land	
TOTAL INCOME	£230,478.69
E X P E N D I T U R E	
Membership & Donations	£490.00
Site Costs (including Site Vehicle)	£21,091.40
Hospital Staff Costs	£21,159.91
Vetinerary Fees	£846.90
Animal Food	£5,368.82
Fundraising Expenses	£552.81
Ambulance + Car + Fuel Costs	£2,763.38
Volunteer Car Mileage Claims	
Non Vehicle Insurance	
Phone	£459.24
Administration Expenses	
Float	
TOTAL EXPENDITURE	£52,732.46



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
WILTSHIRE WILDLIFE HOSPITAL

On accounts for the year
ended

31ST DECEMBER 2021

Charity no
(if any)

1056375

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

TS Waller

Date:

26/10/22

Name:

TRACY WALLER

Relevant professional
qualification(s) or body

BOOK KEEPER

Address:

115 UPPER WESTWOOD
BRADFORD - ON - AVON
WILTS BA15 2DN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.