

Wiltshire Wildlife Hospital – Annual Report – 2020

Rescue, care, rehabilitation and release.

Another busy year. Numbers much the same, which means high, with the largest influx by far being hedgehogs. Due to the introduction of covid 19 the workplace at the charity had to be strictly organised with minimum numbers to offer sensible working space and conditions. Rescues and collections were effected too. However, the regular teams of volunteers have done amazingly well under these restricted conditions allowing the level of care to be maintained.

Sponsorship, fundraising and donations.

Surprisingly a pretty good year. Due to covid we were unable to hold our annual fete, or attend any other fundraising events. Luckily, when this was highlighted on the facebook page supporters dug extra deep and covered our projected loss. In fact donations, whether individual or monthly, keep us running. We launched our appeal for better facilities at the latter end of the year, combined with a new website. It was not the best timing, what with the lockdown and all that implies, but delaying was a worse option. It was successful, with funds and offers of help forthcoming, but we will need to relaunch it to get more funds.

Running costs.

Once the anomalies have been removed there is a slight general in costs, in line with inflation. Thankfully regular feed donations keep some of those costs down.

Summary.

Quite a good year under the circumstances with hope for the future. I could not really ask for much better.

Classification: Limited

INCOME AND EXPENDITURE ACCOUNTS	
	2020
INCOME	
Membership & Donation	54235.13
Gift Aid	
Grants	
Site Costs (including Site Vehicles)	468.00
Site Income	
Fundraising	6907.27
Collection Boxes	842.08
Non Vehicle Insurances	
Talks	
Sale of Trailer	
Sale of freehold land	
Bank Interest	
TOTAL INCOME	62452.48
EXPENDITURE	2020
Site Costs (including Site Vehicles)	15199.19
Hospital Staff Costs	18228.71
Veterinary Fees	1422.14
Animal Feed	6844.02
Fundraising Expenses	1807.43
Ambulance + Car + Fuel Costs	2409.00
Volunteers Car Mileage Claims	
Non Vehicle Insurances	878.31
Telephone	490.82
Administration Expenses	
Float	
TOTAL EXPENDITURE	47279.62

15172.86

Classification: Limited

Description	2019	2018	
Site Costs - Washing Powder	£303.00	£310.46	£7.46
Site Costs - Refuse Bags	£358.65	£395.78	£37.13
Site Costs - Grit	£10.69	£3.49	-£7.20
Site Costs - Petrol	£79.42	£84.35	£4.93
Site Costs - Stationery	£228.02		-£228.02
Site Costs - Disinfectant	£198.59		-£198.59
Site Costs - British Gas	£9,106.79	£6,779.93	-£2,326.86
Site Costs - Water	£4,158.16	£2,087.22	-£2,070.94
Site Costs - Skip	£510.00	£18.00	-£492.00
Site Costs - Equipment	£2,068.04	£2,038.87	-£29.17
Site Costs - Repairs	£58.00		-£58.00
Site Costs - Bedding	£5.00	£34.10	£29.10
Site Costs - Vehicle Hire		£350.56	£350.56
	£17,084.36	£12,102.76	-£4,981.60
Ambulance Costs	£1,138.53	£16,225.35	
NVI	£885.09	£830.63	

Comments
Disinfectant donated 2018
New boxes using more towels for washing
Water Leak in 2019
Main difference is Electricity and Water
Cost of new Ambulance was £16K but this was donated by Animal Friends so in reality only £225.35
2019 - Bank Statement showed £836.97 going out, then back in then back out again but in reality 2019 £50 more



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

THE WILTSHIRE WILDLIFE HOSPITAL

On accounts for the year
ended

31/12/2020

Charity no
(if any)

1056375

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Tracy Waller

Date:

30/10/21

Name:

TRACY WALLER

Relevant professional
qualification(s) or body
(if any):

Address:

115 UPPER WESTWOOD

BRADFORD-ON-AVON

WILTSHIRE BA15 2DN

Section 8

Disclosure

Only complete if the examiner needs to highlight matters of concern (see 11.2.2).
Independent examination of charity accounts: disclosure and guidance for
examiners.

Give here brief details of
any issues that the
examiner wishes to
disclose.

A large, empty rectangular box with a thin black border, intended for the examiner to provide details of any issues that need to be disclosed.