

Charity Registration Number: 1056283

HOPE COMMUNITY CHURCH

**TRUSTEES REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 SEPTEMBER 2021**

HOPE COMMUNITY CHURCH

CONTENTS

	Page
Legal and administrative information	1
Trustees' report	2 – 5
Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 – 14

HOPE COMMUNITY CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Name	Hope Community Church
Trustees	P Edwards M Pearce P Beynon M J MacDiarmid K Allen
Charity Number	1056283
Principal Address	56 Bull Head Street Wigston Leicester LE18 1PA
Independent Examiner	The Rowleys Partnership Limited Chartered Accountants Charnwood House Harcourt Way Meridian Business Park Leicester LE19 1WP
Bankers	Barclays Bank plc Meridian Business Park Leicester LE3 2RN

HOPE COMMUNITY CHURCH

TRUSTEES' REPORT FOR THE YEAR ENDED 30 SEPTEMBER 2021

The Trustees present their report and the audited financial statements of the charity for the year ended 30 September 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019

Structure, Governance and Management

Hope Community Church is governed by its constitution; dated April 1995 and amended August 2019. It is administered by the elders, who are also the trustees of the charity.

The church is a member of the New Wine network of churches.

The trustees are appointed by the members of the church and serve for up to five years, after which they may stand again for re-election. Currently, the board of trustees numbers 5.

They meet fortnightly, during term time, for prayer and business. Twice a term, a wider leadership team also attend the meetings, where the focus is largely on prayer and worship. Once a term, the meeting is attended by an 'Extended Leadership Team' of key leaders within the church. These meetings are an opportunity for the elders to share vision, and an opportunity for these key leaders to ask questions and shape the vision presented to them.

Governance and support costs are shown in the notes to the accounts. The types of funds are disclosed on the face of the balance sheet.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to those risks.

Objectives and Activities

The objectives of the charity are stated in the constitution and we see these being worked out through the advancement of the kingdom of God through the Gospel of Jesus Christ. This results in the building up of believers, the practical outworking of Christian faith by relief of human suffering and poverty within the community and reaching out with the good news of Jesus Christ.

The level of performance against objectives reflects the commitment of the members who volunteer their time, energy and money freely because of their faith. The leadership and management of this activity is the primary responsibility of the trustees and paid staff.

Ongoing Response to Covid Crisis

As with the rest of the world, covid has been the backdrop for much of our work as a charity this year. Responding to the increased physical neediness of vulnerable adults and children in our community has been a priority for us (as highlighted below), and our regular church activities have had to change from online to in-person depending on latest government regulations. We have always sought to stick as closely to government advice and mandate as possible.

HOPE COMMUNITY CHURCH

TRUSTEES' REPORT FOR THE YEAR ENDED 30 SEPTEMBER 2021 CONTINUED

As a result, the integration of zoom for our midweek gatherings, and livestream functionality for our Sunday gatherings have continued to be invaluable. Many of the church community are either unable, or do not feel comfortable, to yet return to our in-person gatherings, so we have continued to join us via YouTube. During the summer, we ran a number of our Sunday gatherings in a local park in order to provide extra mitigation for those wanting to attend in person.

We will continue to closely adhere to government guidelines regarding coronavirus in the coming year, and are committed to responding to the needs for those in our community who are most affected by the pandemic.

Relief to Human Suffering and Poverty

Last year saw the temporary closure of the Christians Against Poverty Debt Centre, and the creation of The Hope Hub, providing clothing and household items to those in need. This year, we hired Marilyn Allen to the role of Compassion Ministry Manager, and as a result, we have seen both the expansion of the Hope Hub, and the recommencement of the debt centre with Christians Against Poverty. The CAP debt centre is seeing two new clients a month, and works with them intensely to the point they go debt free. We are encouraged by how this has started.

The Hope Hub has continued to expand, and its partnership with the Leicester South Foodbank and the Community Hub on a local council estate has strengthened. As well as taking referrals throughout the week, the Hub runs three drop-in sessions - two in the church building and one on the local council estate - for people to come and choose clothing and household items that are needed.

We continue to strengthen our partnership with LSFB, now sharing an office with their staff. This has enabled closer collaboration as we support families in need. They continue to run two sessions per week in the King's Centre, and use the upstairs warehouse space as their storage.

In response to the local Age Concern building closing their doors, we also started a weekly coffee morning from the start of September. This is in its early stages, but is looking like it will become a vital part of supporting older, more isolated, members of the community who found community at Age Concern previously

With changes in covid regulations, our weekly tot's sessions were able to recommence. These run on a Thursday and Friday, but our Family Support worker also has a number of informal meetings with local vulnerable families, and has started running some smaller tot's sessions for these over the past couple of months. We have noticed that more families are coming to sessions with more complex needs, and see this as a direct result of lockdowns over the past 18 months.

Regular Events and Activities

Everyone from our community is welcome to join us for our Sunday services. As mentioned above, services have used the hybrid model - with some attending in person and others watching via YouTube. It is hard to tell how many we have attending over a month, but we have 150 adults and 60 children and young people. On a Sunday morning, our children and young people spend much of the service exploring life and faith in 'firestarters', which is led by a team of around 30 DBS-checked volunteers. Encouragingly, we have seen increased numbers of people from the local community engaging with our Sunday services, most of whom we initiated contact with via the Hope Hub. Five times a year, we continue to run Messy church - an informal family-friendly gathering - which attracts mostly those from our community who have contact with us through the midweek tots work.

Each term, we run a series of small groups, run by members of the community and aimed at exploring a specific aspect of faith and life. Some are more studious, others more relaxed. We have also made

HOPE COMMUNITY CHURCH

TRUSTEES' REPORT FOR THE YEAR ENDED 30 SEPTEMBER 2021 CONTINUED

good use of zoom to run groups for those who are unable to come out or have childcare issues. These groups continue to be a key part of our life as a church.

As anticipated in last year's report, we started running a regular youth group from October 2020. Thursday Night Inferno attracts between 15 and 20 11-14 year olds each week and is run by volunteers. The sessions consist of youth-friendly activities and games, and always have a slot where faith is explored in relevant ways. The group has grown significantly since its inception and now attracts around 50% of young people from outside the Hope Church Community.

Finally, we again ran two large conferences this year - the Release Men's conference in February and the Jewel Women's conference in September. Release was moved online due to covid restrictions and was very well attended. Jewel was able to be in-person and attracted a little over 150 delegates (numbers were limited due to covid).

Support of Mission Partners

The church continues to support the work of two of our members in their involvement with the El Alfarero Project in Bolivia. Their newsletters are distributed among the church family to share news, inform prayers, and stimulate financial support. They returned from Bolivia during the summer for their two-yearly trip to the UK, and they will stay until just before Christmas, during which time they will run two courses from their Bolivian curriculum.

We continue to support the sharing of the Gospel to Jewish people by financially and pastorally supporting two of our Church members who work for Christian Mission to the Jews.

The church also has personal links with St Stephen's Society which has its headquarters in Hong Kong. We support this work by gifts.

We continue to support one of our members, who works for the Universities and Colleges Christian Fellowship in equipping students in their mission to give every student the opportunity to hear about and respond to the message of Jesus Christ.

Future plans

All future plans are subject to change depending on covid restrictions, but we do have a number of significant changes planned for the next financial year.

Firstly, LSFB have outgrown the King's Centre and will move to a new warehouse, dubbed a 'regional distribution centre' from January. We will continue to host two Foodbank sessions per week at the King's Centre, and some of the Foodbank staff will continue to work in the shared office in order to continue the collaboration that has been so successful this year.

As a result, we have started to look at designs for renovating 'Phase IV', where the Foodbank have been operating for the past several years. We are in conversation with a local construction company regarding the best use of space, and are in talks with external organisations who may be able to partner with us to ensure the space is used to its full capacity.

We have also committed to hiring a new member of staff from September 2022. We are hoping to hire a 'Youth and Children's Team leader' to oversee our rapidly expanding children and youth work, as well as see its development into the future, and manage the large team of volunteers.

HOPE COMMUNITY CHURCH

TRUSTEES' REPORT FOR THE YEAR ENDED 30 SEPTEMBER 2021 CONTINUED

Financial Review

The state of the Charity's finances is shown in the attached Statement of financial Activities, balance sheets, and notes to the accounts. Regular giving has, again, increased from the last year, which reflects further growth in church membership. We are confident that the increased giving will cover the income lost through the Foodbank moving out in January, and as trustees we have approved a budget that matches our expected monthly outgoings with a conservative estimate of monthly income.

Reserves Policy

The trustees aim to keep approximately three months' salary and support costs in the unrestricted funds as well as reserves for major building maintenance and development.

Summary

On reflection, this has been an exciting year in the life of a Hope Community a church. Despite challenges from covid and changes in financial circumstances, our reach into the community has increased, community engagement with the church has also increased, and our finances are in a healthy position. We feel this gives us an excellent platform to thrive in the next 12 months as we seek to serve our local community.

Matthew MacDiarmid

signed on 14/01/2022, 14:05:07 GMT

Approved on behalf of the trustees on 14/01/2022.

Matt MacDiarmid (trustee)

**HOPE COMMUNITY CHURCH
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MEADOWS COMMUNITY CHURCH**

I report on the financial statements of the charity for the year ended 30 September 2021, which are set out on pages 7 to 14.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Robert Radford

signed on 17/01/2022, 08:38:52 GMT

R J Radford FCA (Independent Examiner)

The Rowleys Partnership Limited
Charnwood House
Harcourt Way
Meridian Business Park
Leicester
LE19 1WP

HOPE COMMUNITY CHURCH

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 SEPTEMBER 2021

	NOTE	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL 2021 £	TOTAL 2020
Incoming resources					
Donations & grants, inc Gift Aid	2	149,948	4,895	154,843	121,364
Investment income	2	22	-	22	76
Total Incoming resources		<u>149,970</u>	<u>4,895</u>	<u>154,865</u>	<u>121,440</u>
Resources expended					
Charitable expenditure					
Cost of activities in furtherance of the charity's objects					
Donations payable	3	28,731	1,325	30,056	25,991
Charitable expenditure	4	26,076	696	26,772	9,800
Governance and support costs	5	29,569	-	29,569	30,013
Staff and ministry costs	6	55,021	15,364	70,385	56,838
Total resources expended		<u>139,397</u>	<u>17,385</u>	<u>156,782</u>	<u>122,642</u>
Net movement in funds		£ <u>10,573</u>	<u>(12,490)</u>	<u>(1,917)</u>	<u>(1,202)</u>
Funds brought forward		810,573	-	810,573	811,775
Transfers between funds	10	<u>(15,364)</u>	<u>15,364</u>	<u>-</u>	<u>-</u>
Funds carried forward		<u>805,782</u>	<u>2,874</u>	<u>808,656</u>	<u>810,573</u>

All income and expenditure derive from continuing activities.

The statement of financial activities includes all gains and losses recognised during the year.

HOPE COMMUNITY CHURCH

BALANCE SHEET – 30 SEPTEMBER 2021

	NOTE	£	2021 £	£	2020 £
Fixed assets					
Tangible assets	7		669,658		695,172
Current Assets					
Debtors	8	25,773		8,304	
Cash at bank and in hand		119,582		109,630	
		145,355		117,934	
Current liabilities					
Creditors falling due within one year	9	6,357		2,533	
Net current assets			138,998		115,401
Total assets less current liabilities			808,656		810,573
Represented by:					
General Fund			805,782		810,573
Restricted Funds	10		2,874		-
			808,656		810,573

Approved on behalf of the trustees on 14/01/2022

Matthew MacDiarmid

signed on 14/01/2022, 14:05:07 GMT
Matt MacDiarmid (trustee)

HOPE COMMUNITY CHURCH

NOTES TO THE FINANCIAL STATEMENTS – YEAR ENDED 30 SEPTEMBER 2021

1. Accounting Policies

1.1 Basis of preparation of financial statements

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

1.2 Funds structure

Certain income is given for specific purposes. These funds are shown as restricted funds. As the money is spent, likewise the cost will also be shown under restricted funds. Monies given for restricted purposes primarily relate to gifts towards the HUB, mission, hardship and the CAP centre. Other funds given to further the charitable objects generally are classed as unrestricted funds. These may also include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

1.3 Incoming resources

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

1.4 Gift Aid

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

1.5 Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs relating to the category.

1.6 Irrecoverable VAT

Expenditure includes any VAT that cannot be fully recovered and is reported as part of the expenditure to which it relates.

HOPE COMMUNITY CHURCH
NOTES TO THE FINANCIAL STATEMENTS – YEAR ENDED 30 SEPTEMBER 2021
CONTINUED

1 Accounting policies continued

1.7 Allocation of overheads and support costs

Overhead and support costs have been allocated first between charitable activity and governance. The apportionment is based upon the trustees' estimation of administrative activities versus the charitable activities themselves.

1.8 Charitable Activities

Charitable activities include expenditure incurred by the charity in the delivery of its activities, including grants made, gifts and donations to individuals and institutions and apportionment of overhead and support costs.

1.9 Governance costs

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include accountancy and examination fees.

1.10 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life on a straight line basis, as follows:

Freehold buildings	over 50 yrs
Fixtures, fittings and equipment	2 to 5 yrs

2 Incoming Resources

	Unrestricted Fund £	Restricted Fund £	2021 £	Unrestricted Fund £	Restricted Fund £	2020 £
Donations Received:						
Regular Giving - Gift Aid	112,722	4,192	116,914	101,928	3,561	105,489
Regular Giving - Non Gift Aid	8,530	703	9,233	4,256	-	4,256
Special Donation - Gift Aid	12,000	-	12,000	-	5,256	5,256
Special Donation - Non Gift Aid	-	-	-	250	-	250
Other Donations	2,663	-	2,663	2,088	-	2,088
Other Income:						
Miscellaneous Income	9,318	-	9,318	3,754	-	3,754
Grants	4,715	-	4,715	271	-	271
	<u>149,948</u>	<u>4,895</u>	<u>154,843</u>	<u>112,547</u>	<u>8,817</u>	<u>121,364</u>
Investment Income:						
Bank Interest	22	-	22	76	-	76
	<u>22</u>	<u>-</u>	<u>22</u>	<u>76</u>	<u>-</u>	<u>76</u>

HOPE COMMUNITY CHURCH
NOTES TO THE FINANCIAL STATEMENTS – YEAR ENDED 30 SEPTEMBER 2021
CONTINUED

3 Donations payable

The following donations were made during the year:

	Unrestricted Fund £	Restricted Fund £	2021 £	Unrestricted Fund £	Restricted Fund £	2020 £
Mission and welfare organisations:						
Friths	7,380	-	7,380	7,580	1,600	9,180
Hames	2,460	-	2,460	2,460	-	2,460
Jakin	1,040	-	1,040	1,040	-	1,040
St Stephen's Society	2,800	-	2,800	2,880	-	2,880
CAP - Contribution to Head Office	3,215	25	3,240	-	2,721	2,721
Other	11,836	1,300	13,136	2,948	4,762	7,710
	<u>28,731</u>	<u>1,325</u>	<u>30,056</u>	<u>16,908</u>	<u>9,083</u>	<u>25,991</u>
Donations to individuals	-	-	-	-	-	-
	<u>28,731</u>	<u>1,325</u>	<u>30,056</u>	<u>16,908</u>	<u>9,083</u>	<u>25,991</u>

4 Charitable expenditure

	Unrestricted Fund £	Restricted Fund £	2021 £	Unrestricted Fund £	Restricted Fund £	2020 £
Repairs and renewals	4,059	-	4,059	356	-	356
Property running costs	11,469	-	11,469	-	-	-
Insurance	3,798	-	3,798	3,533	-	3,533
Telephone	1,357	-	1,357	543	-	543
Computer expenses	1,070	-	1,070	237	-	237
Hub expenses	-	696	696	-	-	-
Miscellaneous expenses	4,325	-	4,325	5,131	-	5,131
	<u>26,076</u>	<u>696</u>	<u>26,773</u>	<u>9,800</u>	<u>-</u>	<u>9,800</u>

5 Governance and support costs

	Charitable Activity £	Governance £	2021 £	Charitable Activity £	Governance £	2020 £
Depreciation to freehold property	23,132	-	23,132	23,132	-	23,132
Depreciation to fixtures and fittings	2,381	-	2,381	1,833	-	1,833
Consultants and professional fees	756	-	756	752	-	752
Independent examiners fees:						
Examination of accounts	864	-	864	1,599	-	1,599
Postage, stationary and sundries	2,436	-	2,436	2,697	-	2,697
	<u>29,569</u>	<u>-</u>	<u>29,569</u>	<u>30,013</u>	<u>-</u>	<u>30,013</u>

HOPE COMMUNITY CHURCH

NOTES TO THE FINANCIAL STATEMENTS – YEAR ENDED 30 SEPTEMBER 2021 CONTINUED

6 Staff and ministry costs

	Unrestricted Fund £	Restricted Fund £	2021 £	Unrestricted Fund £	Restricted Fund £	2020 £
Salaries, NI and expenses	50,630	15,364	65,994	50,688	-	50,688
Training and team expenses	540	-	540	1,110	-	1,110
Youth ministries	2,000	-	2,000	2,699	-	2,699
Outreach	265	-	265	1,248	-	1,248
Worship and sound equipment	1,476	-	1,476	1,093	-	1,093
Preaching fees and ministry expenses	110	-	110	-	-	-
	<u>55,021</u>	<u>15,364</u>	<u>70,385</u>	<u>56,838</u>	<u>-</u>	<u>56,838</u>

7 Tangible assets

	Freehold Land and buildings £	Fixtures Fittings and equipment £	Total £
Cost			
At 1 October 2020	1,156,581	70,953	1,227,534
Additions	-	-	-
At 30 September 2021	<u>1,156,581</u>	<u>70,953</u>	<u>1,227,534</u>
Depreciation			
At 1 October 2020	473,312	59,051	532,363
Charge for the year	23,132	2,381	25,513
At 30 September 2021	<u>496,444</u>	<u>61,432</u>	<u>557,875</u>
Net book value			
At 30 September 2021	<u>660,137</u>	<u>9,521</u>	<u>669,658</u>
At 30 September 2020	<u>683,269</u>	<u>11,902</u>	<u>695,171</u>

On 22nd October 2019 official custodian of the Church's freehold property was transferred by the trustees from named individuals to the to 'The Charity Commission of England and Wales'. This is a statutory holding under Section 21 and Schedule 2 of the '2011 Charities Act'

8 Debtors

	2021 £	2020 £
Gift Aid recoverable	25,747	5,651
Other debtors	26	2,653
	<u>25,773</u>	<u>8,304</u>

HOPE COMMUNITY CHURCH
NOTES TO THE FINANCIAL STATEMENTS – YEAR ENDED 30 SEPTEMBER 2021
CONTINUED

9 Creditors falling due within one year

	2021 £	2020 £
Trade creditors	605	530
Other creditors	4,783	1,397
Tax and social security	969	606
	<u>6,357</u>	<u>2,533</u>

Barclays Bank plc holds a charge secured on the Church's freehold property.

10 Movements on restricted funds

	Hub £	CAP £	Hardship £	Total £
At 1 October 2020	-	-	-	-
Incoming resources	2,345	50	2,500	4,895
Resources expended	(9,914)	(6,171)	(1,300)	(17,385)
Transfer from general fund	9,218	6,146	-	15,364
	<u>1,649</u>	<u>25</u>	<u>1,200</u>	<u>2,874</u>
At 30 September 2021				

Transfer from the general fund is for the salary costs incurred by restricted activities of the charity with the cost being met by the church.

	Mission £	CAP £	Hardship £	Total £
At 1 October 2019	-	-	4,049	4,049
Incoming resources	-	3,561	5,256	8,817
Resources expended	-	(3,561)	(5,522)	(9,083)
Transfer to general fund	-	-	(3,783)	(3,783)
	<u>-</u>	<u>-</u>	<u>(3,783)</u>	<u>(3,783)</u>
At 30 September 2020	-	-	-	-

11 Analysis of net assets between funds

	Unrestricted £	Restricted £	2021 £	Unrestricted £	Restricted £	2020 £
Cash	116,707	2,874	119,581	109,630	-	109,630
Other assets	689,074	-	689,074	700,943	-	700,943
	<u>805,781</u>	<u>2,874</u>	<u>808,655</u>	<u>810,573</u>	<u>-</u>	<u>810,573</u>

HOPE COMMUNITY CHURCH
NOTES TO THE FINANCIAL STATEMENTS – YEAR ENDED 30 SEPTEMBER 2021
CONTINUED

12 Trustees' and staff salaries and expenses

	Unrestricted Fund £	Restricted Fund £	2021 £	2020 £
The church had paid remuneration to staff as follows:				
MJ MacDiarmid (Trustee)	31,944	-	31,944	30,450
Other Employees	30,345	-	30,345	16,142
Pension costs	3,605	-	3,605	2,903
Expenses	100	-	100	137
	<u>65,994</u>	<u>-</u>	<u>65,994</u>	<u>49,632</u>
Employer's national insurance	-	-	-	1,056
	<u>65,994</u>	<u>-</u>	<u>65,994</u>	<u>50,688</u>
The above expenses include travel costs repaid to 1 trustees.				
The average number of full time employees during the year were:				
Charitable activities			<u>4</u>	<u>3</u>

13 Christians Against Poverty Expenses Summary

The following expenses are included in the accounts under the appropriate headings and are summarised here to show a total cost for the CAP centre

	Unrestricted Fund £	Restricted Funds £	2021 £	Unrestricted Fund £	Restricted Funds £	2020 £
Staff costs	5,367	-	5,367	3,010	-	3,010
Travel expenses	100	-	100	137	-	137
Telephone	63	-	63	42	-	42
Contribution to head office	3,215	-	3,215	-	2,650	2,650
Miscellaneous expenses	-	-	-	58	-	58
Gifts to individuals	-	25	25	-	71	71
	<u>8,745</u>	<u>25</u>	<u>8,770</u>	<u>3,247</u>	<u>2,721</u>	<u>5,968</u>

* Unrestricted CAP expenditure is included in expenditure noted in note 3 and 6.