



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2023
Period end date

Period start date To 31/03/2024

Charity name: Cylch Meithrin Bethel

Charity registration number: 1056176

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide pre school education through the medium of welsh with the aim of introducing a range of different learning and developmental experiences which will provide an educational foundation for the children prior to full time education, with good communication with parents throughout.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Cylch Meithrin follows the foundation phase and provides education through play indoor and outdoors within 7 key areas:</p> <ol style="list-style-type: none">1. Mathematics2. Welsh language development3. Literacy and communication4. Personal and social development5. Creative development6. Knowledge and understanding of the world7. Physical development <p>The leader plans the education for the children with support from the local authority support teacher that comes to the Cylch on a regular basis. The activities provided are focused around the child, providing opportunities to learn individually as well as with their peers, e.g. stories, singing, outdoor play, indoor play, exploring ideas, sharing ideas and including children in planning). Learning and socialising with their peers is encouraged throughout, in the medium of Welsh.</p> <p>The Cylch can register children from the age of two and half years to pre-school age providing 3 sessions to satisfy the needs of families within our community:</p>

		<ul style="list-style-type: none"> - Cylch Meithrin: foundation phase structured learning - Lunch Session (clwb cinio): children from the Cylch stay to have lunch and childcare is provided. Children that attend the school in the morning can, and regularly do join the Cylch for this session. - Afternoon Session (Meithrin Mwy): Children are cared for at the care session. This session is available to both Cylch Meithrin children, and those who attend the school in the morning. <p>During the year, we work in partnership with the school, which is located on the same site as the Cylch Meithrin offering opportunities for the children and parents to visit the school whilst the children are attending Cylch Meithrin, making the transition to pre-school class and full time education smoother and more effective for both child and parent.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that regard has been given to the Charity Commission guidance on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	n/a
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We continue to have good attendance at the Cylch and have a stable workforce.</p> <p>The wrap around sessions work well and serve a clear demand within the community and needs of parents.</p> <p>New volunteers have given a clear indication of their wish to support the Cylch moving forward securing the future management of the Cylch.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Cylch Meithrin is in a secure and stable financial position, generating an operating profit of £14,650.51 during the period
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are required to ensure that services can still be provided to the public should demand and/or income fall and / or in the event that welsh government 30 hours free child care scheme should be withdrawn.
Amount of reserves held	Para 1.22	£116,618.19
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Welsh Government 30 Hours free childcare scheme Fees paid privately for children attending the Cylch Grant funding from the local authority
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Associated charity; the Constitution includes promoting the aims of the Mudiad Meithrin
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Officers and members of the committee shall be elected at the Annual General Meeting for a period of a year and may be re-elected.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>New committee members/trustees receive a comprehensive handover from existing members/trustees and also a period of shadow working is carried out to ensure a seamless transfer.</p> <p>Mudiad Meithrin also offer induction training to new committee members and trustees.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Mudiad Meithrin is regularly consulted for advice in respect of organisational, policy and staffing issues as they arise with an allocated support officer who can sign post for additional support as required.</p> <p>The local authority has an allocated education support officer in addition who gives staff support with their aims.</p>
Relationship with any related parties	Para 1.51	The Cylch is registered with the Care Inspectorate Wales and follows their rules and regulations.
Other		

Reference and Administrative details

Charity name	Cylch Meithrin Bethel
Other name the charity uses	Cylch Feithrin Bethel
Registered charity number	1056176

Charity's principal address	Y Caban Ysgol Bethel, Bethel, Caernarfon. Gwynedd. LL55 1AX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gillian Hayes	Chairperson	01 September 2023 - 31 March 2024	
2	Anwen Davies	Secretary	01 September 2023 - 31 March 2024	
3	Charlotte Powell-Jones	Treasurer	01 September 2023 - 31 March 2024	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

E. Hayes | C. Powell-Jones

Full name(s)

Emilian Hayes

CHARLOTTE POWELL-JONES

Position (eg Secretary,
Chair, etc)

CHAIR

TREASURER

Date

29/1/2025

Cylch Meithrin – Bethel

Mantolen Ebrill 2023 – Mawrth 2024

Yn y banc dechrau blwyddyn 2023-2024

Cyfrif cadw/business £26,607.35

Cyfrif Cyfredol/Community £75,360.33

£101,967.68

Yn y banc diwedd blwyddyn 2023 - 2024

Cyfrif cadw/business £27,040.17

Cyfrif Cyfredol/Community £89,045.01

£116,085.18

Ennill am y flwyddyn **£14,117.50**

Archwilwyd a chafwyd yn gywir

Arwyddwyd: A E Davies
USAKIFEU4DD

Dyddiad 31/01/25

Trysorydd: C Powell-Jones
Charlotte Powell-Jones

Dyddiad 31/1/25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

CYLCH MEITHRIN BETHEL

On accounts for the year ended

31/03/2024

Charity no
(if any)

1056176

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]] Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: S Jones

Date: 30/01/25

Name: SARA JONES

Relevant professional qualification(s) or body

ICAEW

(if any):

Address: 12 GELERT STREET
CAERNARFON, GWYNEDD

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.