

CLARENCE ROAD EVANGELICAL CHURCH TRUST

England & Wales · Charity number 1055976

Details

Status Registered

Legal form Trust

Registered 1996-06-10

Register [View on the Charity Commission register](#)

Contact

Address Clarence Road Evangelical Church
Clarence Road
East Cowes
PO32 6ES

Phone 01983296129

Activities

Objects: 1) TO ADVANCE THE CHRISTIAN FAITH 2) THE RELIEF OF NEED, HARDSHIP OR DISTRESS; AND 3) ANY OTHER CHARITABLE PURPOSE BENEFICIAL TO THE COMMUNITY:- FOR FULL DETAILS, SEE CLAUSE 4 OF THE DEED

Activities: Regular Christian services and activities for the community of East Cowes, outreach and support of various missions and Christian organisations both local and worldwide as an expression of faith

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Services
- **What:** Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** ISLE OF WIGHT
- Isle Of Wight

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£55,650	£101,386	-	-
2023-12-31	£41,887	£9,166	-	-
2022-12-31	£26,771	£16,733	-	-
2021-12-31	£8,304	£7,652	-	-
2020-12-31	£7,832	£5,794	-	-

Trustees

Name	Role	Appointed
JANET JAY		2015-04-01
PETER YOUNG		2015-04-01
Roger Fruen		2015-04-01
THOMAS CHARLES GLADDIS		

CLARENCE ROAD EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1055976

Accounts

Clarence Road Evangelical Church Trust
(Registered charity, number 1055976)
Financial statements
for the year ended 31 December 2024

Page	Contents
2 - 4	Trustees' annual report
5	Independent examiner's report
6	Receipts & payments account
7	Statement of assets & liabilities
8 - 9	Notes to the accounts

**Clarence Road Evangelical Church Trust
Trustees' annual report
for the year ended 31 December 2024**

Full name Clarence Road Evangelical Church Trust

Other names by which the charity is known Clarence Road Evangelical Church

Organisation type Charity

Registered charity number 1055976

Principal address Clarence Road, East Cowes, PO32 6ES

Trustees

Janet Jay
Roger Fruen

Peter Young
Thomas Charles Gladdis

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its trust deed adopted 28th July 1950 and most recently amended 9th May 1996.

The leaders would meet and discuss potential candidates followed by prayer. After a period of reflection persons deemed suitable would be invited to become a trustee. Potential candidates would be known to the Church over a number of years.

Objectives and activities

1. To advance the Christian faith;
2. The relief of need, hardship or stress; and
3. Any other charitable purpose beneficial to the community.

Summary of the main activities undertaken for the public benefit

1. Holding regular services for the public to teach about Christianity and to provide social interaction and support;
2. Extending access to the Church, so the Church is available to users of all needs; and
3. Regular giving to local, national and international organisations for the relief of need, hardship and distress.

The public are invited to share in the activities of the Church, to learn of God's goodness through Jesus and to experience fellowship and support. We have regular public events that include live music, shared food, guest speakers on various topics, quiz nights and Christmas events. The Church gives regularly to various organisations aiming to give relief of need, hardship or stress.

Clarence Road Evangelical Church Trust

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

1. Continued providing weekly (52 weeks) services to advance the Christian faith, together with the provision of groups to study the Bible for the increase of people's knowledge and faith.
2. Continuing with plans to enhance the church building, to provide for disabled access and a disabled toilet. These plans were finalised towards the end of 2023 and the physical part of the work was started and completed in early 2024. The building is now back in regular use.
3. Providing care (physical, emotional and spiritual) to members of the community.
4. The provision of a community meal.
5. The provision of a collection point for the local Foodbank.
6. Regular financial support to Tearfund and the Pavement Project (Lifewords UK).
7. Financial support to Tearfund as part of harvest giving.

Financial review

The Church has been very encouraged by the financial support given towards the recent building works whilst regular giving towards the general work of the Church has been maintained.

We currently have an outstanding bill with Emerald Construction who undertook access improvement works to the church building in 2024. It was agreed with Emerald that we would make staged payments to clear the £8,400 outstanding during 2025. At the financial year end (December 2024), we have paid £900 leaving an outstanding amount of £7,500. We aim to have this cleared by July 2025.

We also have a £5,000 interest free loan from a supportive church on the Isle of Wight. Once the Emerald debit has been cleared we aim to start repaying this loan over a two to three-year period yet to be agreed.

The charity's policy on reserves

The Church aims to keep sufficient funds in reserve in case of emergencies. This includes six months of running costs, £400 per calendar month and an additional fund of £1,000 for emergency building works. The current target level is therefore £3,400. This is reviewed annually.

Clarence Road Evangelical Church Trust

Financial risks

The main risks are associated with the church building. Maintenance and renewal costs can be considerable but we have undertaken regular maintenance work to reduce the risk of emergencies. During recent building works the church had to vacate the building but were able to finance alternative accommodation and maintain financial stability.

Signed on behalf of the charity's trustees:

Signed _____
Peter Young, Trustee

Date

6/4/25

**Independent examiner's report to the trustees of
Clarence Road Evangelical Church Trust
for the year ended 31 December 2024**

I report to the trustees on my examination of the accounts of Clarence Road Evangelical Church Trust (the charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

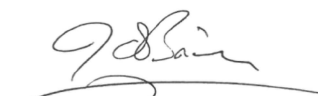
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 07/06/2025
John O'Brien MSc, FAIA, FCIE
Employee of Community Accounting Plus

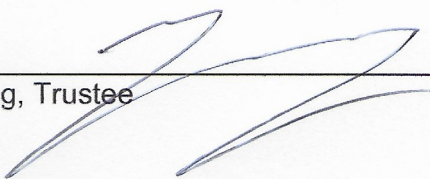
Clarence Road Evangelical Church Trust
Receipts & payments account
for the year ended 31 December 2024

2023			2024
Total		Unrestricted	Restricted
Funds		Funds	Funds
£	Note	£	£
			Total
			Funds
			£
	Receipts		
41623	Grants & donations	20623	29785
264	Bank interest	-	242
-	Loan	-	5000
<u>41887</u>	Total receipts	<u>20623</u>	<u>35027</u>
	Payments		
979	Building work	-	93488
520	Clarries expenditure	-	-
948	Domestic	427	-
1630	Electricity	1802	-
480	Independent examination	480	-
700	Insurance	-	736
856	Missions	867	440
1014	Printing, postage & stationery	560	-
523	Publications & subscriptions	240	-
-	Rent & services	990	-
1133	Speakers	95	727
-	Staff training	77	-
203	Sundry payments	208	-
180	Water	249	-
<u>9166</u>	Total payments	<u>5995</u>	<u>95391</u>
32721	Net receipts/(payments)	14628	(60364)
21662	Cash funds at start of this period	14317	40066
-	Transfers between funds	(20378)	20378
<u>54383</u>	Cash funds at end of this period	<u>8567</u>	<u>80</u>
			<u>8647</u>

Clarence Road Evangelical Church Trust
Statement of assets and liabilities
at 31 December 2024

2023		Note	2024
£	Cash assets		£
<u>54383</u>	Bank accounts		<u>8647</u>
<u>54383</u>			<u>8647</u>
Other monetary assets			
<u>639</u>	Prepayments	4	<u>519</u>
<u>639</u>			<u>519</u>
Assets retained for the charity's own use			
Church building insured value at £801,360, September 2024.			
General equipment.			
Liabilities			
<u>(480)</u>	Creditors	5	<u>(13425)</u>
<u>(480)</u>			<u>(13425)</u>

These financial statements are accepted on behalf of the charity by:

Signed  Date 6/4/25
Peter Young, Trustee

Clarence Road Evangelical Church Trust
Notes to the accounts
for the year ended 31 December 2024

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Sundry grants & donations	<u>20623</u>	<u>29785</u>	<u>50408</u>
	<u>20623</u>	<u>29785</u>	<u>50408</u>

3. Funds analysis

	Opening balance £	Receipts (Payments) £	£	Transfers £	Closing balance £
Restricted funds					
Building project	40015	33832	(94225)	20378	-
Pavement project	-	439	(439)	-	-
Peter & Sue	51	756	(727)	-	80
	<u>40066</u>	<u>35027</u>	<u>(95391)</u>	<u>20378</u>	<u>80</u>
Unrestricted funds					
General fund	14317	20623	(5995)	(20378)	8567
	<u>14317</u>	<u>20623</u>	<u>(5995)</u>	<u>(20378)</u>	<u>8567</u>

Building fund – for all works associated with maintaining and enhancing the building. The transfer to this fund from the general unrestricted funds shows the amount needed to cover the deficit on this fund.

Pavement project – giving to the Pavement Project (Lifewords UK).

Peter & Sue – donations for Peter and Sue towards all the work they do for the church and community.

4. Prepayments

	£
CCLI licence	56
Building insurance	371
Church insurance	92
	<u>519</u>

Clarence Road Evangelical Church Trust

5. Creditors

	£
Independent examination	552
Peter Young Expenses	373
Building Work	7500
Loan from Bethany Evangelical Church	5000
	<u>13425</u>

6. Trustees' remuneration

During this period, Peter & Sue Young were paid a total of £727 for work carried out for the Church.

7. Related party transactions

There were no related party transactions in this period.

8. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

CLARENCE ROAD EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1055976

Accounts

Clarence Road Evangelical Church Trust
(Registered charity, number 1055976)
Financial statements
for the year ended 31 December 2023

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Clarence Road Evangelical Church Trust
Trustees' annual report
for the year ended 31 December 2023

Full name Clarence Road Evangelical Church Trust

Other names by which the charity is known Clarence Road Evangelical Church

Organisation type Charity

Registered charity number 1055976

Principal address Clarence Road, East Cowes, PO32 6ES

Trustees

Janet Jay
Roger Fruen

Peter Young
Thomas Charles Gladdis

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its trust deed adopted 28th July 1950 and most recently amended 9th May 1996.

The leaders would meet and discuss potential candidates followed by prayer. After a period of reflection persons deemed suitable would be invited to become a trustee. Potential candidates would be known to the Church over a number of years.

Objectives and activities

1. To advance the Christian faith;
2. The relief of need, hardship or stress; and
3. Any other charitable purpose beneficial to the community.

Summary of the main activities undertaken for the public benefit

1. Holding regular services for the public to teach about Christianity and to provide social interaction and support;
2. Extending access to the Church, so the Church is available to users of all needs; and
3. Regular giving to local, national and international organisations for the relief of need, hardship and distress.

The public are invited to share in the activities of the Church, to learn of God's goodness through Jesus and to experience fellowship and support. We have regular public events that include live music, shared food, guest speakers on various topics, quiz nights and Christmas events. The Church gives regularly to various organisations aiming to give relief of need, hardship or stress.

Clarence Road Evangelical Church Trust

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

1. Continued providing weekly (52 weeks) services to advance the Christian faith, together with the provision of groups to study the Bible for the increase of people's knowledge and faith.
2. Regular meetings, often with guest speaker, to provide for social interaction for the community.
3. Continuing with plans to enhance the church building, to provide for disabled access and a disabled toilet. These plans were finalised towards the end of 2023 and the physical part of the work was started and completed in early 2024. The building is now back in regular use.
4. Providing care (physical, emotional and spiritual) to members of the community.
5. The provision of a community meal.
6. The provision of a collection point for the local Foodbank.
7. Regular financial support to Tearfund and the Pavement Project (Lifewords UK).
8. Financial support to Tearfund as part of harvest giving.

Financial review

The Church has been very encouraged by the financial support given towards the recent building works whilst regular giving towards the general work of the Church has been maintained.

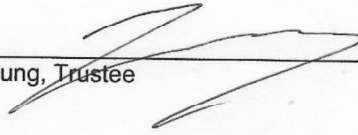
The charity's policy on reserves

The Church aims to keep sufficient funds in reserve in case of emergencies. This includes six months of running costs, £400 per calendar month and an additional fund of £1000 for emergency building works. The current target level is therefore £3400. This is reviewed annually.

Financial risks

The main risks are associated with the church building. Maintenance and renewal costs can be considerable but we have undertaken regular maintenance work to reduce the risk of emergencies. During recent building works the church had to vacate the building but were able to finance alternative accommodation and maintain financial stability.

Signed on behalf of the charity's trustees:

Signed 
Peter Young, Trustee

Date 22/10/24

**Independent examiner's report to the trustees of
Clarence Road Evangelical Church Trust
for the year ended 31 December 2023**

I report to the trustees on my examination of the accounts of Clarence Road Evangelical Church Trust (the charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

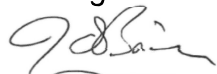
Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed _____



Date 22/10/2024

John O'Brien MSc, FCCA, FCIE

Employee of Community Accounting Plus

Clarence Road Evangelical Church Trust
Statement of assets and liabilities
at 31 December 2023

2022		2023
£		£
21662	Cash assets	
<u>21662</u>	Bank accounts	54383
		<u>54383</u>
	Other monetary assets	
-	Prepayments - insurance & subscriptions	639
<u>-</u>		<u>639</u>
	Assets retained for the charity's own use	
	General equipment.	
	Liabilities	
-	Creditors - independent examination	(480)
<u>-</u>		<u>(480)</u>

These financial statements are accepted on behalf of the charity by:

Signed _____
 Peter Young, Trustee

Dated 22/10/24

Clarence Road Evangelical Church Trust
Notes to the accounts
for the year ended 31 December 2023

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Vernham Dean Gospel Hall Trust	-	20000	20000
Sundry donations	12713	8910	21623
	12713	28910	41623

3. Funds analysis

	Opening balance £	Receipts (Payments) £	£	Closing balance £
Restricted funds				
Building project	14112	27932	(2029)	40015
Pavement project	-	253	(253)	-
Peter & Sue	-	989	(938)	51
	14112	29174	(3220)	40066
Unrestricted funds				
General	7550	12713	(5946)	14317
	7550	12713	(5946)	14317

Building fund – for all works associated with maintaining and enhancing the building.

Pavement project – giving to the Pavement Project (Lifewords UK).

Peter & Sue – donations for Peter and Sue towards all the work they do for the church and community.

4. Prepayments

	£
Ansvar church insurance	89
Building insurance	350
CCLI licence	54
Church growth subscription	146
	639

Clarence Road Evangelical Church Trust

5. Trustees' remuneration

During this period, a total of £938 was donated in kind to Peter Young and his wife for voluntary work carried out for the Church.

6. Related party transactions

There were no related party transactions in this period.

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

CLARENCE ROAD EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1055976

Accounts

REGISTERED CHARITY: 1055976

**REPORT OF THE TRUSTEES AND
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

FOR

CLARENCE ROAD EVANGELICAL CHURCH TRUST

Trustees' Annual Report for the period							
	Period start date			To	Period end date		
	From	01	Jan		2022	31	Dec

Section A Reference and administration details

Charity name **CLARENCE ROAD EVANGELICAL CHURCH TRUST**

Other names charity is known by

Registered charity number (if any) **1055976**

Charity's principal address

Clarence Road Evangelical Church	
Clarence Road	
East Cowes	
Postcode	PO32 6ES

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JANET JAY			
2	PETER YOUNG			
3	Roger Fruen			
4	THOMAS CHARLES GLADDIS			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED DATED 9 MAY 1996
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1) TO ADVANCE THE CHRISTIAN FAITH 2) THE RELIEF OF NEED, HARDSHIP OR DISTRESS; AND 3) ANY OTHER CHARITABLE PURPOSE BENEFICIAL TO THE COMMUNITY:- FOR FULL DETAILS, SEE CLAUSE 4 OF THE DEED

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. Holding regular services for the public to teach about Christianity and to provide social interaction and support
2. Extending access to the Church, so the Church is available to users of all needs
3. Regular giving to local, national and international organisations for the relief of need, hardship and distress

Summary of the main achievements of the charity during the year

1. Continued providing weekly (52 weeks) services to advance the Christian faith, together with the provision of groups to study the Bible for the increase of people's knowledge and faith.
2. Regular meetings, often with a guest speaker, to provide for social interaction for seniors in the community.
3. Continuing with plans to enhance the church building, to provide for disabled access and a disabled toilet - this is expected to be finished early 2024.
4. Providing care (physical, emotional and spiritual) care to members of the community.
5. The re-commencement of community meals and quizzes, which had been paused because of Covid-19.
6. The provision of a collection-point for the local Foodbank, together with gifts received at the Harvest service.
7. Regular financial support to Tear Fund and the Pavement Project (Lifewords UK).
8. Emergency funding provided to Barnabas Fund and the Disasters Emergency Committee for Ukraine.
9. Financial support to Tear Fund as part of harvest giving.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity focuses on having enough reserves to cover 6 months' worth of running costs.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Clarence Road Evangelical Church Trust

On accounts for the year
ended

31/12/2022

Charity no
(if any)

1055976

Set out on page

7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act, or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

19/10/2023

Name:

Simon Johnston

Relevant professional
qualification(s) or body
(if any):

FCA
(Fellow of Institute of Chartered Accountants in England and Wales)

Address:

Mackenzies Accountants
1 Langley Court, Pyle Street,
Newport, Isle of Wight, PO30 1LA

CLARENCE ROAD EVANGELICAL CHURCH TRUST
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

CHARITY NUMBER 1055976

RECEIPTS	2022 - unrestricted	2022 - restricted	2022 - total	2021
A1 VOLUNTARY SOURCES				
COLLECTIONS	6,176		6,176	4,360
STANDING ORDERS	4,860		4,860	3,325
LIFEWORDS PAVEMENT PROJECT	310		310	110
BOXES	388		388	
GIFTS				
P+S BOX	455		455	510
CLARRIES CLUB INCOME	469		469	
BUILDING FUND		14,107	14,107	
BUILDING FUND INTEREST		5	5	
	12,659	14,112	26,771	8,304

PAYMENTS	2022 - unrestricted	2022 - restricted	2022 - total	2021
A3 EXPENDITURE				
SPEAKERS	1,375		1,375	2,078
CLARRIES	615		615	
MISSIONS	1,757		1,757	638
WATER	140		140	92
ELECTRICITY	963		963	900
DOMESTIC	756		756	541
OTHER	532		532	536
BUILDING	10,383		10,383	2,808
STATIONARY (PRINTING ETC)	194		194	60
SPREADSHEET ERROR	19		19	
TOTAL PAYMENTS	16,733	-	16,733	7,653

RECONCILIATION OF FUNDS	2022 - unrestricted	2022 - restricted	2022 - total	2021
NET RECEIPTS/PAYMENTS	- 4,074	14,112	10,038	651
TRANSFERS BETWEEN FUND				
CASH FUND LAST YEAR END	11,624	-	11,624	10,972
CASH FUND THIS YEAR END	7,550	14,112	21,662	11,624

SECTION B			
STATEMENT OF ASSETS & LIABILITIES			
B1 MONEY ASSETS	Unrestricted	Restricted	Total
B1A CASH BALANCES			
LLOYDS DEPOSIT ACCOUNT	983	14,112	15,095
LLOYDS TREASURER'S ACCOUNT	5,855		5,855
SUB TOTAL			
LESS CASH FROM 2021 PAID IN 2022	- 60		60
LESS CHEQUES NOT CLEARED/CASH PAID			-
PLUS COLLECTION NOT DEPOSITED	772		772
TOTAL	7,550	14,112	21,662
B2 LIABILITIES			
D3 NON MONETARY ASSETS			
B4 HELD FOR THE CHARITIES OWN USE	Fund	Cost	Value
CLARENCE ROAD EVANGELICAL CHURCH			
CURRENT VALUE	Unrestricted		358,703
CONTENTS			
CHURCH CHAIRS	Unrestricted	3,445	
FOLDING TABLES	Unrestricted	775	
KEYBOARD	Unrestricted	1,400	
COOKER - ELECTRIC	Unrestricted	500	
MICROWAVE	Unrestricted	100	
VACUUM CLEANER	Unrestricted	100	
SOUND SYSTEM	Unrestricted	2,807	
REFRIDGERATOR	Unrestricted	150	
TOTAL		9,277	

REGISTERED CHARITY: 1055976

**REPORT OF THE TRUSTEES AND
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

FOR

CLARENCE ROAD EVANGELICAL CHURCH TRUST

Trustees' Annual Report for the period									
From		Period start date			To			Period end date	
		01	Jan	2022			31	Dec	2022

Section A Reference and administration details

Charity name **CLARENCE ROAD EVANGELICAL CHURCH TRUST**

Other names charity is known by

Registered charity number (if any) **1055976**

Charity's principal address

Clarence Road Evangelical Church	
Clarence Road	
East Cowes	
Postcode	PO32 6ES

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JANET JAY			
2	PETER YOUNG			
3	Roger Fruen			
4	THOMAS CHARLES GLADDIS			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED DATED 9 MAY 1996
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1) TO ADVANCE THE CHRISTIAN FAITH 2) THE RELIEF OF NEED, HARDSHIP OR DISTRESS; AND 3) ANY OTHER CHARITABLE PURPOSE BENEFICIAL TO THE COMMUNITY:- FOR FULL DETAILS, SEE CLAUSE 4 OF THE DEED

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. Holding regular services for the public to teach about Christianity and to provide social interaction and support
2. Extending access to the Church, so the Church is available to users of all needs
3. Regular giving to local, national and international organisations for the relief of need, hardship and distress

Summary of the main achievements of the charity during the year

1. Continued providing weekly (52 weeks) services to advance the Christian faith, together with the provision of groups to study the Bible for the increase of people's knowledge and faith.
2. Regular meetings, often with a guest speaker, to provide for social interaction for seniors in the community.
3. Continuing with plans to enhance the church building, to provide for disabled access and a disabled toilet - this is expected to be finished early 2024.
4. Providing care (physical, emotional and spiritual) care to members of the community.
5. The re-commencement of community meals and quizzes, which had been paused because of Covid-19.
6. The provision of a collection-point for the local Foodbank, together with gifts received at the Harvest service.
7. Regular financial support to Tear Fund and the Pavement Project (Lifewords UK).
8. Emergency funding provided to Barnabas Fund and the Disasters Emergency Committee for Ukraine.
9. Financial support to Tear Fund as part of harvest giving.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity focuses on having enough reserves to cover 6 months' worth of running costs.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Clarence Road Evangelical Church Trust

On accounts for the year
ended

31/12/2022

Charity no
(if any)

1055976

Set out on page

7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act, or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

19/10/2023

Name:

Simon Johnston

Relevant professional
qualification(s) or body
(if any):

FCA
(Fellow of Institute of Chartered Accountants in England and Wales)

Address:

Mackenzies Accountants
1 Langley Court, Pyle Street,
Newport, Isle of Wight, PO30 1LA

CLARENCE ROAD EVANGELICAL CHURCH TRUST
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

CHARITY NUMBER 1055976

RECEIPTS	2022 - unrestricted	2022 - restricted	2022 - total	2021
A1 VOLUNTARY SOURCES				
COLLECTIONS	6,176		6,176	4,360
STANDING ORDERS	4,860		4,860	3,325
LIFEWORDS PAVEMENT PROJECT	310		310	110
BOXES	388		388	
GIFTS				
P+S BOX	455		455	510
CLARRIES CLUB INCOME	469		469	
BUILDING FUND		14,107	14,107	
BUILDING FUND INTEREST		5	5	
	12,659	14,112	26,771	8,304

PAYMENTS	2022 - unrestricted	2022 - restricted	2022 - total	2021
A3 EXPENDITURE				
SPEAKERS	1,375		1,375	2,078
CLARRIES	615		615	
MISSIONS	1,757		1,757	638
WATER	140		140	92
ELECTRICITY	963		963	900
DOMESTIC	756		756	541
OTHER	532		532	536
BUILDING	10,383		10,383	2,808
STATIONARY (PRINTING ETC)	194		194	60
SPREADSHEET ERROR	19		19	
TOTAL PAYMENTS	16,733	-	16,733	7,653

RECONCILIATION OF FUNDS	2022 - unrestricted	2022 - restricted	2022 - total	2021
NET RECEIPTS/PAYMENTS	- 4,074	14,112	10,038	651
TRANSFERS BETWEEN FUND				
CASH FUND LAST YEAR END	11,624	-	11,624	10,972
CASH FUND THIS YEAR END	7,550	14,112	21,662	11,624

SECTION B			
STATEMENT OF ASSETS & LIABILITIES			
B1 MONEY ASSETS	Unrestricted	Restricted	Total
B1A CASH BALANCES			
LLOYDS DEPOSIT ACCOUNT	983	14,112	15,095
LLOYDS TREASURER'S ACCOUNT	5,855		5,855
SUB TOTAL			
LESS CASH FROM 2021 PAID IN 2022	- 60		60
LESS CHEQUES NOT CLEARED/CASH PAID			-
PLUS COLLECTION NOT DEPOSITED	772		772
TOTAL	7,550	14,112	21,662
B2 LIABILITIES			
D3 NON MONETARY ASSETS			
B4 HELD FOR THE CHARITIES OWN USE	Fund	Cost	Value
CLARENCE ROAD EVANGELICAL CHURCH			
CURRENT VALUE	Unrestricted		358,703
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TOTAL		9,277	

Section E Financial review

<p>Brief statement of the charity's policy on reserves</p>	<p>The charity focuses on having enough reserves to cover 6 months' worth of running costs.</p>
<p>Details of any funds materially in deficit</p>	<p>N/A</p>

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

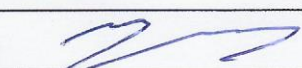
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<p>Signature(s)</p>		
<p>Full name(s)</p>	<p>Peter Charles Youngs</p>	
<p>Position (eg Secretary, Chair, etc)</p>		
<p>Date</p>	<p>24/10/23</p>	