

Charity's Commission 2023 Annual Report

A Brief Report on the activities of Tumaini Kwa Watoto (TKW) for the year ended 31st December 2023

The Charity has been running since 1996, working with the children on the streets of Nairobi, Kenya. Focusing on the individual child and individual families after rescue and reintegration of the children with their families. We also relate to and assist other children at risk.

TKW operations' strategy:

- Relating to children who live and work on the streets.
- Rescuing them from the streets
- Reuniting them with their families.
- Restoring children and their families to God's order by equipping parents to better nurture their children. We connect reintegrated children to support systems in their community including school, the local church, government social workers and the local administration.

Our activities included Outreach to:

- Working with Gender Desks in police stations; taking up referrals from Government Children Officers, local administration within the capital city Nairobi, street walks/drives
- Streets bases in the counties – Nakuru, Nyeri, Embu, Kiambu, Naivasha and Meru

Through this initiative, **6** team members working with **317** community volunteers rescued **941** children. We also visited different counties in Kenya to follow-up children who were rescued previously. We made **999 family follow-up visits** in 2023. We were encouraged by reports given out by teachers, Pastors, Parents, and volunteers in the community.

- We have impacted a total of **7911** people. Some of these have been impacted directly in the households, in churches and schools as we envisioned, bringing them on board to continue supporting the families in their communities. Others impacted indirectly are motorbike riders and neighbors as they witness the transformation process beginning with a child rescued and brought home, then families strengthened over time.

Children Impacted 2023

Rescued – **941**

Back to Streets - **2**

Restored – **939**

Boys – **687**

Girls – **254**

Ground follow up: **999 visits to families where we have reunited children**

Phone follow up: **1434 calls to families where we have reunited children**

School outreach: **visited 10 schools to create awareness of risks of street life**

Family economic support; Income Generation Projects; **52 families' small business scale**

Family empowerment **330 families received financial support for food, medical and basic amenities**

School support;

- **224 children in primary school** (bought uniform, desk and all other school requirement).
- **40 children in high school** paid their school fees and shopping in three terms
- **8 children in universities and college** paid their school fees and all other school requirements

2022 Highlights

- TKW celebrates 5911 Rescues since 1999.
- 52 families empowered to start income generating activities.
- Household Salvation and restoration testimonies through prayer meeting held in the counties.

TUMAINI KWA WATOTO Wales

Balance Sheet

As at 31 December 2023

£ £

Current Assets

Debtors & prepayments	0.00
Bank and cash	20,292.79

	20,292.79

Current Liabilities

Creditors & accruals	297.09

Net Current Assets	19,995.70
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Total Assets	19,995.70
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Represented by:-

Income & expenditure A/c

General funds

Balance brought forward	7,385.74
Current year	12,609.96

Current balance	19,995.70

Designated funds - balance

Balance brought forward	
Current year	0.00

Current balance

0.00

19,995.70

TUMAINI KWA WATOTO Wales

Income and expenditure A/c

Summary

For the 12 months to 31 December 2023

	£	£
Income		
Income		40,326
Other income		0.00

Income generating activity		
Income generating activity		977.60

Net income		41,303.90
Expenditure		
Payroll	0.00	
Vehicle expenses	0.00	
Travel expenses	1,126.42	
Office expenses	248.29	
Computer costs	1,330.97	
Finance costs	350.91	
Income generating	554.08	
Publicity	7,970.33	
Kenya children	17,068.46	
Training	44.48	

Total expenditure		28,693.94

Surplus/(Deficit)		12,609.96
		=====

TUMAINI KWA WATOTO Wales

Income and expenditure A/c

For the 12 months to 31 December 2023

	£	£
Income		
<i>General funds</i>		
Donations		40,259.55
#REF!		66.75
#REF!		0.00
#REF!		0.00
Events		0.00
Income generating activity		977.60

		41,303.90
<i>Restricted Funds</i>		9,737.76

Total Income		51,041.66

Expenditure

General funds

Administration	1,681.48
Travel	1,126.42
Training	44.48
Income generating	554.08

Publicity	7,970.33	
Projects	17,317.15	

		28,693.94

Restricted funds

Projects	9,737.76	

Total expenditure	38,431.70	

Surplus/(deficit) for the year	12,609.96	
	=====	

TUMAINI KWA WATOTO Wales

Movement in funds

For the 12 months to 31 December 2023

£

General Funds

Balance B/f	7,385.74
Plus: Income	41,303.90

	48,689.64
Less: Expenditure	28,693.94

Balance C/f	19,995.70
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Restricted funds

Balance B/f	0.00
Plus: Income	9,737.76

	9,737.76
Less: Expenditure	9,737.76

Balance C/f	0.00
	=====

Total Funds

Balance B/f	7,385.74
Plus: Income	51,041.66

	58,427.40

Less: Expenditure	38,431.70

Balance C/f	19,995.70
	=====

TUMAINI KWA WATOTO Wales

Analysis of Project expenditure

For the 12 months to 31 December 2023

	£
Cash Transfers to Kenya	26,806.22

	26,806.22
	=====

Source of finance

General funds	17,068.46
Restricted funds	9,737.76

	26,806.22
	=====



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
TUMAINI KWA JARUTO

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1055715

Set out on pages

1 To 5

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2023

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

DJ Standen

Date:

6/10/2024

Name:

DANIEL STANDEN

Relevant professional
qualification(s) or body
(if any):

B.A. HONS ACCOUNTING

Address:

92 PONTARDULAIS ROAD

GORSEINON

SWANSEA SA4 4FF